

ANNEXURE - I

CONSTRUCTION AND ASSET MONITORING

Name of Institution : University of Calicut


Location : Thenjipalam, Thirurangadi Thaluke, Malappuram Dt.

RUSA component under which it has been funded: RUSA infrastructure grant.

RUSA Account Details : State Bank of Travancore - S.B. A/c No.67322926915

Financial Progress(Year Wise)

Grant Released					Utilisation (up to 07.11.2017)	Percentage utilisation
2013-14	2014-15	2015-16	2016-17	Total		
Nil	Nil	2,50,00,000/-	12,96,87,500/-	15,46,87,500/-	Rs.13,38,97,154/-	86.55%


FINANCE OFFICER
 Finance Officer
 University of Calicut


Registrar
REGISTRAR
 University of Calicut




Physical Progress Report

Type	Nature	Stage of Work	Deadline to finish work	Remarks	Amount involved
New Construction Work	1. Building for Central Computational & Laboratory Facility	92% work completed		Work in Progress	4,22,36,552/-
	2. ITSR Hostel for Girls	Civil Work Completed		Work in Progress	1,08,96,844/-
Up-gradation Work	Lift Facility at AD & VIP Guest House	Work Started		Work in Progress	12,36,754/-
Up-gradation Work	Teachers Hostel/Flat	Work Started		Work in Progress	19,33,469/-

Up-gradation Work	Student Home Chettiarmadu	100%		Work Completed	29,98,408/-
	Faculty Guest House I	Civil Work : 100%		Civil work completed. Electrification work in progress.	29,58,473/-
	Tiling balance portion educational block	100%		Work Completed	8,67,247/-
	Stadium Drainage& Gallery	100%		Work Completed	94,99,775/-
	Renovation of Senate House	Civil Work Completed		Civil Work Completed	39,28,298/-
	Renovation- Science Department	50% civil work completed		Work under progress	16,12,057/-
	Renovation – ladies hostel (new and research block)	Civil Work Completed		Civil Work Completed	35,41,512/-
	Renovation – Faculty Guest House II	Civil Work Completed		Work under progress	5,24,669/-
	Sheet Roofing – Ladies Hostel Old Block	Civil Work Completed		Work under progress	40,49,551/-
	Sheet Roofing – DCMS Building	Civil Work Completed		Work under progress	13,93,348/-
	Tiling – Hostel for Boys	Civil Work Completed		Work under progress	11,73,811/-
Books & Journals	a).Books & Journals	Purchase completed for Rs.18,51,526/-	Additional allocation	Completed	18,51,526/-
Equipments	b)Procurement of Equipment – Field Emission Scanning Electron Micro Scope	100%	-	Completed	1,97,47,713/-



	c)Other equipments	Purchase completed for Rs.2,48,21,179/-	Additional allocation	LC Opened for Rs.1,64,26,508/-	4,12,47,687/- 2,34,47,147/-
Total					13,38,97,154/-


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Utilisation Certificate

Certified that out of Rs.15,46,87,500/- (Rupees fifteen crore forty six lakh eighty seven thousand five hundred only) received to the University under RUSA Scheme, an amount of Rs.13,38,97,154/- (Rupees thirteen crore thirty eight lakh ninety seven thousand one hundred and fifty four only) has been utilised by the University up to 07.11.2017. The said amount does not include commitments made or works completed for which payments are yet to be made. The amount has been utilised for the purpose for which the same has been sanctioned.


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UNIVERSITY OF CALICUT

FINAL UTILISATION CERTIFICATE UNDER RUSA FUND AS ON 31.07.2019

1	2	3	4	5					6	7	8
Sl. NO	NAME OF INSTITUTION	TOTAL AMOUNT received *	Allocation from interest earned	TOTAL AMOUNT SPENT (IN RUPEES)					% OF UTILISATION	AGENCY FOR CONSTRUCTION/RENOVATION	PRESENT STATUS OF THE CONSTRUCTION/RENOVATION
				Construction	Renovation	Purchase	Consultancy	Total			
1	University of Calicut	200000000	3528778	70000000	70599695	62736193	47120.00	203383008	99.93%	Calicut University Engineering Department	Completed

* including Rs.20,83,333/- adjusted from interest received


Finance Officer
 University of Calicut


Registrar

REGISTRAR



Chartered Accountant

For NOORANAL ASSOCIATES
 CHARTERED ACCOUNTANTS
 FIRM REG. No: 002480S




ANTONY RENE
 PROPRIETOR
 M. No: 026875