



GOVERNMENT OF KERALA

Abstract

Higher Education Department - Plan Proposals - Working Group Meeting - Administrative Sanction to various Schemes (2022-23) - Sanction Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.759/2022/HEDN Dated,Thiruvananthapuram, 23-05-2022

Read:- 1) Minutes of the Working Group Meeting of Higher Education Department held on 26.04.2022

ORDER

The Departmental Working Group Meeting of Higher Education Department which met on 26.04.2022 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendation of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

Name of Institution : **University of Kerala**

Head of Account: 2202-03-102-99 Budget Provision: Rs.3320 Lakhs

Sl. No.	Name of Proposal	Estimate Lakhs (in Rs.)	Decision of working group
1.	Specific Projects	870	Approved. Periodical Evaluation Reports on the performance of Inter University Centres should be submitted by the university to the administrative department for review. Own faculties /Contract staff of universities are not entitled to receive additional honorarium / remuneration for research projects.
2.	Infrastructure Development	450	
3.	Innovative Projects	250	
4.	Books and Journals	350	
5.	Seminars and Conferences	100	
6.	Ongoing Works (Continuing works sanctioned under State Plan Grant 2018-19 & 2019-20)	600	
7.	New Centres/Inter University Centres & Strengthening of Centres / Inter University Centres	500	
8.	Ongoing Projects/Purchases (Continuing projects/purchases sanctioned under State Plan Grant 2018-19, 2019-20, 2020-21 & 2021-22)	200	
	Total	Rs. 3320 lakhs	

Name of Institution : **Mahatma Gandhi University**

	(IUCSSRE)- Gender Based Violence in Kerala: An Evaluation Study of the Role and Functioning of <i>Jagratha</i>	30
5.	Inter University Centre for Biomedical Research & Super Speciality Hospital (IUCBR & SSH) - Development Of Transgenic Animal Care, Maintenance And Research Facility In IUCBR & SSH	70
6.	Inter University Centre for Studies in Science of Music (IUCSSM) - Research Studio – Phase II	20
7.	Inter University Centre for Organic Farming and Sustainable Agriculture (IUCOFSA) - Setting Up Of Nano Enterprises Promotion Cell For The Empowerment of Organic Farmers In Association With District Industries Centre	10
8.	Inter University Centre for Disability Studies (IUCDS)- Setting Up of Division of Special Education for Conducting Rehabilitation Council of India (RCI) Academic Programmes	10
	Total (D)	310
	Total (A+B+C+D)	Rs. 3440 lakhs

Name of Institution : **UNIVERSITY OF CALICUT**

Head of Account: 2202-03-102-98 Budget Provision: Rs.2980 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of working group
		Rs . (in lakhs)	
1.	Ongoing Projects	501	Approved.
2.	CU Knowledge Network - Centre for e-Learning	150	
3.	Innovation Hub for Artificial Intelligence and Data Analysis (IH-AIDA)	50	
4.	Miscellaneous Works (Electrical Works/Water supply/Renovation Works/ other Works)	250	
5.	CEAM : Center for Examination Automation and Management	200	
6.	Institute of Tribal Studies and Research, Wayanad – Student facilities – Men's Hostel (Tribal Sub Plan)	200	
7.	Campus Hostel Development	150	
8.	Development & Modernization	500	
9.	Purchase of Library Books and e-journals	100	
10.	Seminars and Workshops / Research Promotion/Seed Money/ Travel Grant	100	
11.	Inclusive and equitable quality education and promotion of lifelong learning opportunities for all	5	
12.	Campus Infrastructure Development	451	

13.	Campus Network & Connectivity	73	Approved.
14.	Connecting roads/Ring Road in University Campus.	50	
15.	Clean and Green Campus Programme	50	
16.	Purchase of Furniture	100	
17.	Fire Safety and Fire Fighting	25	
18.	Water Resource Management	25	
TOTAL		Rs. 2980 lakhs	

Name of Institution : **KANNUR UNIVERSITY**

Head of Account: 2202-03-102-92 Budget Provision: Rs. 3000 Lakhs

Sl. No.	Name of Proposal	Estimate	Remarks	Decision of working group
(A) NEW PROPOSALS				
1.	IQAC/ Business Incubation Centre/ Institution Innovation Council (ICC)	50		Approved.
2.	Startup grant for newly appointed Faculty & Seed Money for Faculty	100		
3.	Green Energy Management	20		
4.	Earn While You Learn Scheme/ Teaching Assistantship	30		Approved.
5.	Western Ghats Study Centre for Tropical Bio-diversity, Manathavady Campus	25		
6.	Developmental activities at Manjeshwaram campus	100		
7.	New Academic Initiatives (Short term/Add on Courses/Life Skills/Value added Courses) New Academic Programs- Plant Science, Nano Science & Computational Biology & Integrated M Com program (Nileswaram campus)	75		
8.	Post Covid Initiatives and Outreach Programme	20		
9.	Multipurpose building at Thavakkara campus	100		
10.	Developmental Works at Thavakkara Campus	25		
11.	Vertical Extension of Academic building at Mananthavady Campus	75		
	Sub Total (A)	620		
(B) PROPOSALS & PURCHASE (RECURRING)				
12.	E- Governance & Virtualization Program	300		Approved.
13.	Purchase of Computers/Accessories	100		
14.	Purchase of Furniture	150		
15.	Upgradation of Library/ Purchase of Books	100		
16.	Gender Support-Counselling Centre	40		
17.	Renovation/ Miscellaneous work (For all Campuses)	200		
18.	Visiting Faculty/ Adjunct faculty	50		
19.	Department Level Seminar	50		

x	ഐ.ടി.സൗകര്യവികസനം	Rs. 15.00 lakhs
xi	കാമ്പസ് സംരക്ഷണം, പരിശീലനം	Rs. 27.00 lakhs
	ആകെ ചെലവ്	Rs. 900.00 lakhs

Name of Institution : **Sree Narayanaguru Open University**

Head of Account: 2202-03-102-95 Budget Provision: Rs.700 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of working group	
I	A. <u>Plan Salary</u>			
	For 5 Head of the Schools & 46 Assistant Professors	2,79,24,000		
II	B. <u>Plan Non Salary</u>		Approved.	
1	Telephone Charges	2,50,000		
2	Office Expenses & Miscellaneous	15,00,000		
3	Vehicle Hiring Charges	25,00,000		
4	Equipments & Gadgets	5,00,000		
5	Cost of Consumables	20,00,000		
6	Purchase of Stationery	12,00,000		
7	Net Connectivity & Other Charges	5,00,000		
8	Purchase of Furniture	30,00,000		
9	Renovation of Academic Block	10,00,000		
10	Purchase of Books	10,00,000		
11	SLM Printing	100,00,000		
12	Postage	50,000		
13	Electricity Charges	7,00,000		
14	Newspaper Charges	1,00,000		
15	Water Charges	2,00,000		Approved.
16	Hospitality	1,00,000		
17	Legal Charges	2,00,000		
18	Advertisement	2,00,000		
	Sub Total B	2,50,00,000		
	GRAND TOTAL (A + B) :	Rs. 5,29,24,000/-		

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2022-23 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need basic ie., when actual expenditure falls due.
2. Ad hoc/Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision.
4. Store purchase rules should be strictly followed in cases of purchases.

5. For construction work time of completion should be specified in the agreement.
6. If accredited agency is executing the works, time of completion along with “penalty clause should be included in MOU/Agreement.
7. For PWD works, PRICE Software should be obtained.

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditure while incurring the above expenditure also.

(By order of the Governor)
ANILKUMAR V.S
ADDITIONAL SECRETARY

To:

The Registrar, Kerala/Mahatma Gandhi/Kannur/CUSAT/Calicut/NUALS/Thunchath Ezhuthachan Malayalam/Sree Sankaracharya Sanskrit – Universities

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Government Auditor, Kerala / Mahatma Gandhi / Kannur / CUSAT / Calicut / NUALS/Thunchath Ezhuthachan Malayalam/Sree Sankaracharya Sanskrit – Universities

Finance Department

Planning & Economic Affairs (CPMU) Department.

Higher Education (K) Department

www.highereducation.kerala.gov.in

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Forwarded /By order

Signed by Roji Benny

Date: 23-05-2022 16:07:02
Section Officer