

PROGRESS REPORT 2012-13



Nehru Yuva Kendra Sangathan

World's Largest Youth Network

INSPIRING YOUTH

Nehru Yuva Kendra Sangathan



Mahatma Gandhi
(1869-1948)

Launched Satyagraha against racism in South Africa at 25, became a Mahatma at 49



Bhagat Singh
(1907-1931)

Hanged at 24 for fighting imperialism



Swami Vivekananda
(1863-1904)

Addressed World & Parliament of Religions in Chicago Illinois at 30.

ANNUAL REPORT 2012-13



नेहरू युवा केन्द्र संगठन

World's Largest Youth Network

NEHRU YUVA KENDRA SANGATHAN

Ministry of Youth Affairs and Sports, Govt. of India

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INTRODUCTION



Youth are a major human resource for development, and thus key agents of social change, economic development and technological innovation. This is a vital vibrant and dynamic human resource having bearing on the future state of not only India, but also the entire world. There is, therefore, a need for youth involvement of a country, in its development programmes, as well as in activities based on the youth's specific needs, desires and aspirations. Nehru Yuva Kendra Sangathan (NYKS) facilitates the mobilization of rural youth, in the age group of 15 to 35 years, towards this end.

The largest grass root level voluntary organization of its kind in the world, NYKS was established to harness and channelize the power of youth on the principles of

volunteerism, self-help and participation. Nehru Yuva Kendra Sangathan has 501 district offices to manage youth programme and activities at district





level, 28 zones for monitoring and coordinating the activities at the state level. NYKS also has 2, 52,000 village based youth clubs affiliated to it. The purpose behind these clubs at the grass-root level is to form village-level voluntary action groups of youth that may come together for their own overall development and work with concern for the poor. Nehru Yuva Kendra Sangathan strength lies in 11805 National Youth Corps Volunteers and the vast network of Youth Clubs and Mahila Mandals at the grass-roots level. Through NYKS, these village-based organizations have become local pressure groups as well as catalytic agents for socio-economic, cultural, Political and environmental transformation. Many of these groups have in fact become Functional Action with rural sustainability and self-reliance as their hallmark. When viewed in these terms, the role of Nehru Yuva Kendra Sangathan could be defined as that of not merely an Organization, but that of a mass Movement.

Genesis

The Nehru Yuva Kendra were established in 1972 with the objective of providing the non-student rural youth with the opportunity to grow and achieve national goals. The organization and mobilization of the youth



for developmental work in the villages, with emphasis on Value, Vision and Voluntary action. The goals of NYKS are:

- To develop the values and skills of rural youth so that they become productive, responsible citizens of modern India.
- To involve them in nation building activities.
- To work toward promoting and environment where all – irrespective of caste, colour, sex or religion find equal opportunity to serve the nation.
- To pursue self-sufficiency in resources.
- To utilize the networks of NYKS for the development and promotion of programmes in the priority sector of employment generation, literacy and family welfare.
- To empower women through increased outreach and coverage of education, better health care and diverse income generating activities.

In essence, NYKS is an organization committed to fulfilling the combined vision of Gandhiji's village development programme and Nehruji's vision of a self-reliant modern India.



As a leading youth organization, NYKS functions as a governmental and non-governmental implementing body for the major quantum of mobilization and developmental activities in the sphere of non-student rural youth.

FROM AN ORGANISATION TO A MASS MOVEMENT

NYKS Scope and Structure



Considering that almost three-fourth of the Indian population is rural, the development of the nation as a whole depends on their progress and development. The needs of the rural people, especially the youth vary radically from their urban counterparts. It is in this context that the NYKS was formed to harness the power and empower the rural youth towards self-development and service to the society.

The youth as a group come forward to combat various local problems which ultimately should needs to rural sustainability, self-reliance and consequently, national development.

Reaching Out to the Youth

NYKS promotes leadership, character development, community service, self-reliance, secularism, democracy and patriotism as the essential features for national development. The organization conduct various programmes aimed at mobilizing the youth in this direction, thus building as sense of national identity and integration, based on eschewing fear and violence.

Infrastructure at the District level

For the implementation of different programmes and activities, NYKS has a trained cadre of District Youth Coordinators (NYC) Volunteers, Youth Leaders and Social Workers throughout the country. These Youth Groups come forward to tackle various local problems,

which ultimately affect national development. Rural sustainability and self-reliance have become the hallmark of every active Youth club / Mahila Mandal and they aspire to become Functional Action Groups.

Responsiveness to the Needs of the target group

In order to fulfill the needs, desires and aspirations of non-student rural youth (target group), various programmes and activities have been organized through a trained cadre of Youth Coordinators, NYCS, Youth Leaders and Social Workers throughout the country. Moreover, different developmental agencies and department at various levels are also involved so that the benefit of various development schemes and programmes reach the needy and deprived sections of the society.

The Structure

The NYKS has a four-tier structure. At the helm of NYKS is a Board of Governors. The Union Minister of Youth Affairs & Sports is the ex-officio Chairperson of the Board of Governors. Director General is the executive head and is responsible for managing day-to-day affairs and activities of the Sangathan. There are 28 state level Offices, the Zonal Director, who is responsible for ensuring that the policies and programmes of the Sangathan are properly implemented in the field, heads each State Office.



A Youth Coordinator heads the district level office called Nehru Yuva Kendra. His role is to spearhead the youth movement in the field. He is assisted by an Accounts Clerk-cum-Typist, a peon and 8-10 NYC Volunteers, who are deployed as per the scheme of the Ministry of Youth Affairs and Sports. This is the most important level where ideas are transformed into reality.

Under the Chairpersonship of the District Magistrate/ Collector, every district of the State has a District Advisory Committee on Youth Programme (DACYP). The DACYP guides, supports and monitors the activities of district Nehru Yuva Kendra. It deliberates on the Annual Action Plan guidelines and approves it. The constitution of DACYP is such that major institutions and departments involved in district development are represented. This assists in developing functional link ages and harnessing resources for effective implementation of programmes. The DACYP further monitors the activities and provide necessary support to the NYK in fulfilling the laid targets.



A BRIEF OVERVIEW OF NYKS

(i) LIST OF BOG MEMBERS DURING 2012-13

S.NO.	NAME	POSITION HELD	STATUS IN BOG
1	Sh. Jitendra Singh	Hon'ble Minister of YA & S (IC)	Chairperson
2	Shri Amardeep Singh Cheema	Eminent Person	Vice Chairperson
3	Ku. L. Tilotama	Eminent Person	Vice Chairperson
4	Shri B.P.Singh	Eminent Person	Vice Chairperson
5	Dr. Pardeep Tamta	M.P.(L.S)	Member
6	Sh. Ganesh Singh	M.P. (L.S)	Member
7	Dr. Vijay Laxmi Sadho	M.P. (R.S)	Member
8	Shri Sharif Uz-zaman Laskar	Eminent Person	Member
9	Sh. Satyajeeud Sudhir Tambe	Eminent Person	Member
10	Sh. Pankaj Vats	Eminent Person	Member
11	Ms. Nita Chowdhary	Secretary (YA)	Member
12	Mr. P.Michael Vetha Siromony, IAS	Director-RGNIYD	Member
13	Ms. Sujatha Prasad	Financial Advisor, MYAS	Member
14	Sh. Sudhir Kumar	Programme Advisor, NSS	Member
15	Dr. G.S.G Ayyangar, Joint Secretary, IAS	Joint Secretary (YA)	Member
16	Sh. Saleem Ahmed	Director General NYKS	Member Secretary

(ii) SANCTIONED STRENGTH OF STAFF IN NYKS as on 31.03.2013

S.NO.	DESIGNATION OF POSTS	TOTAL STRENGTH	PERSONS IN POSITION	VACANCY
	Group A			
1	Director General	1	1	0
2	*Director	4	2	2
3	Joint Director	1	4	-3
4	** Zonal Director	18	10	8
5	*** Dy Director	56	51	5
6	Asstt Director	9	10	-1
7	Dt Youth Coordinator	623	296	327
	Total	712	374	338
	Group B			
8	Accounts Officer	4	0	4
9	Asstt Director (OL)	1	1	0
10	Admn Officer	18	5	13
11	Section Officer	5	5	0
12	Legal Officer	1	1	0

S.NO.	DESIGNATION OF POSTS	TOTAL STRENGTH	PERSONS IN POSITION	VACANCY
13	PS TO DG	1	0	1
14	Asst Account Officer	19	5	14
15	Computer Programmer	1	0	1
16	Jr Computer Programmer	18	0	18
17	PS TO Chairman	1	0	1
18	Sr Hindi Translator	1	0	1
	Total	70	17	53
	Group C			
19	Jr Accounts Officer	19	3	16
20	Accountant	4	0	4
21	Stenographer-I	12	10	2
22	Stenographer-II	27	5	22
23	Assistant	43	5	38
24	Training & Research As- sistant	2	0	2
25	EDP Assistant	1	1	0
26	Librarian	1	0	1
27	Auditor	2	0	2
28	Jr Accountant	4	1	3
29	Computer Operator	4	0	4
30	Account Clerk Typist	688	491	197
31	UDC	6	6	0
32	LDC	30	14	16
33	Driver	70	43	27
	Total	913	579	334
	Group D			
34	**** Peon/Chowkidar/ Sweeper/Parash	578	607	-29
	Total	2273	1577	696



REGULAR PROGRAMMES

In order to fulfill its objectives, NYKS receives grants from the Ministry and conducts various programmes by involving its field formations, Youth Clubs and Volunteers. The 'Regular Programmes' category includes various programmes, activities and events that are structured to fulfill various aspects and levels of objective fulfillment. These programmes and activities in 2012-13 were; Establishment of Mentor Youth Clubs, Capacity Building of Mentor Youth Club Members, Strengthening & Activization of Youth Clubs Campaign, Youth Club Exchange Programme, Provision of Sports Material to Youth Clubs, District Youth Convention, Skill up gradation Training Programme (SUTP) for women, Skill Development Training Programme (SDTP) under ATDC/NSDC, Life Skill Education with focus on stress & conflict management, Block and District Folk Cultural Programme, Handicraft Mela and Folk Lore Festival, Observance of National Youth Day & Week and Important National/ International Days, Exhibition for Youth on Handicraft, Meetings of District Advisory Committee on Youth Programmes (DACYP) and Documentation.

For the first time, programmes like Youth Facilitation Centre (YFC), Institutional Image Building Programme, Workshop with special focus on Character Building, Leadership & Drug Abuse, Citizenship Awareness Programme, Yoga and Physical Fitness Programme were designed especially for 17 Metro/Urban district NYKS as per local need and requirement of urban youth.

The regular Programmes are so called because they are uniformly conducted in all the districts or largely in a particular area with a regularity of their conduct over the years. Some changes are, however, made periodically in view of the new policy thrusts and needs. All the regular programmes are compulsorily included in the Annual Action Plan of each NYK in the country.

Besides, 'Regular Programmes' which were included in Annual Action Plan of NYKS, Special Programmes were also undertaken in 2012-13 in collaboration with other Ministries and Organizations so that more activities for the benefit of youth could be organized leading to their overall development.

DETAILS OF REFULAR PROGRAMMES ARE AS FOLLOWS:

1. Scheme of Mentor Youth Clubs (MYC)

The Scheme of Mentor Youth Club (MYC) was started in the year 2011-12 with a view to establish two Mentor Youth Clubs in each Block of 501 Districts across the country. It was envisioned to impart 5 days capacity building training programme for office bearers of 10,000 Mentor Youth Clubs (two from each MYCs). The idea behind introducing the scheme was to build a strong and effective network of Youth Clubs in the country.

The objective of the scheme was to create an intermediate channel of best performing Youth Clubs to act as Mentor for neighboring Youth Clubs.

a. Establishment of Mentor Youth Clubs

Development and mentoring of village based Youth Clubs is one of the main focus areas of Nehru Yuva Kendra Sangathan. The task to support, guide and build the capacities of over 2.52 lakh Youth Clubs formed by NYKS stretching over 501 districts is quite daunting and requires special initiative in terms of creating the instrumentality of Mentor Youth Clubs.



villages. The idea was to identify ongoing innovative programmes and activities of the host Youth Clubs and also identify innovative technology based projects and schemes run in the surrounding villages or nearby such project sites existing within the district run by other Youth Clubs, NGOs, Technical Institutes, Government Departments, etc.



The participants were enabled to learn more and more about the innovative technologies and practices adopted by the local communities especially farmers, artisans, local entrepreneurs and technical & engineering institutes and industries situated in the host districts so that when they are back to their home villages, they may adopt the new knowledge towards betterment of their own lives and areas.

The duration of Youth Club Exchange Programme was 5 days excluding journey period. Each youth contingent was consisted of 10 youths (both male & female in equal ratio as far as possible). During the 5 days YCEP, the Host Youth Club organized sports & games, cultural evenings and also involved guest visitors in various community development programmes and projects run by them e.g. Tree Plantation, Work Camps, Village Sanitation Drive etc. Interactive sessions with village elders, opinion leaders and PRIs, findings of Resource Mapping, PRA and Action Plan were also discussed. Besides that out of the 10 days village placement period, a 02 day sightseeing was also arranged by the host youth club. The participants also visited to some important/famous places like Churches, Mosques, Temples, Gurudwaras, historical sites, and tourist spots, academic, scientific and technological establishments of the region. Rs. 33,000/- were provided to each of 100 host district NYKs for organizing programme.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	100	95	659	249	908

*State –wise details of the Programmes are placed at Annexure – 4

4. Provision of Sports Material to Youth Clubs:

Development of sports culture among the rural youth is the most essential component of this programme. Under the programme, assistance is provided to the Youth Clubs for purchase of basic sports materials so that sports activities are undertaken by the Youth Clubs on a regular basis. Sports material was provided to the Youth Clubs that are affiliated with district NYK, organizing sports activities on regular basis and organized/participated in atleast one sports event of NYK in recent times. The selection of the Youth Club was made by a selection committee headed by District Youth Coordinator. Each selected Youth Club was provided sports material to the tune of Rs. 4000/-.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved
2012-13	15190	14797

* Zone - wise details of the Programmes are placed at Annexure – 5



5. District Youth Convention

The objective of this programme was to familiarize the youth about the history and teaching of Indian Freedom Struggle; to make them aware about the national concerns; to assist the youth to understand their role in nation- building through issues pertaining to welfare development and access to opportunities and to impart knowledge about the various schemes/programmes of different ministries, agencies and departments.



The duration of the convention was for one day with participation of minimum 100 youth from male and female categories.

The participants in the convention interacted with the members of the village communities in all matters related to the rural up-lift and to document the outcome for the youth programme implementers. Experts were invited to address the young participants to motivate them, and to explain their role in different aspects of development. Rs. 25,000/- were provided to each of 623 district NYKs for organizing Youth Convention at district level.



Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Participants		
			Male	Female	Total
2012-13	623	614	86134	48647	134781

* Zone - wise details of District Youth Conventions are placed at Annexure – 6

6. Skill Up-gradation Training Programme (SUTP) for Women

The programme was aimed at enhancing the vocational skills of women and to help them in acquiring self- employment. Through these training programmes, the vocational skills of women were enhanced. The programme enabled the women participants to supplement their income in existing occupation, improve productivity and learn new skills for which there is a good demand in market.

A sum of Rs. 78,000/- was provided to each of selected 606 district NYKs for running a minimum of 05 skill up-gradation training centers with a minimum enrolment of 140 women. Duration of the training was based upon the type of trade selected. Therefore, the District Youth Coordinators fixed durations for selected trades in consultation with concerned technical experts or institutions. Maximum duration of long term SUTP was 6 months. Similarly maximum duration of short term SUTP was of 30 days.

District Youth Coordinators of 606 district NYKs identified trades/ vocations as per the local needs of the rural women on one hand, and availability of raw material and market on the other. These training courses were organized in co-ordination with the concerned developmental agencies/ institutes including Small Scale Industries, ATDC, KVK, KVIC, DRDA, DIC, Agricultural University Extension Services, etc. The main areas of the training were improved agricultural practices, candle, soap and doll making, sheep and goat rearing, sericulture, floriculture, cutting and tailoring, shoe making, traditional handicrafts of the area, agro-based projects viz., Poultry, Bee Keeping, Vermiculture, Angora Rabbit Farming, Dairy Development, Mushroom Cultivation, Fishery, Seri-culture, Cash Crops, etc.



Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	84840	80340	0	80340	80340

* Zone - wise details of the training programmes are placed at Annexure – 7

7. Skill Development Training Programme under Apparel Training & Design Centre (ATDC) & National Skill Development Corporation (NSDC)

NYKS –ATDC collaboration was started during 2012-13 in the selected districts. The Skill Training Programmes were completed in Unnao and Barabanki districts on pilot basis and was subsequently expanded to 69 districts in total covering states of U.P., Delhi, Haryana, Punjab, Maharashtra, Orissa, Jharkhand, Bihar, Chhattisgarh, Gujarat, Kerala, Karnataka, Rajasthan, Andhra Pradesh, Tamilnadu and West Bengal.



Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved
2012-13	4380	4373

*State & District –wise details of the training programmes are placed at Annexure – 8

8. Life Skill Education with focus on stress & conflict management

This Programme was organized for the adolescents and youths with special reference to ten core life skills for facilitating harmonious growth of their personality and to enable them to overcome problems faced in day to day life. Life skill training programmes inculcated positive assertive behavior and communication skill among the participants. They learnt the importance of effective interpersonal relationships. The Life Skill Training Programmes taught them how to handle stress during difficult situations and to avoid conflicts with others.



The programme was of 3 days duration with participation of 30 male and female youth. Rs. 15,000/- per programme were allocated.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	930	899	20883	15716	36599

* Zone - wise details of the training programmes are placed at Annexure – 9

9. Block and District Folk Cultural Festival

Folk Cultural Festivals at Block & District Level aimed at promoting folk art and culture with special reference to

folk theatre, folk songs, folk dances, folklores etc. The programme also aimed to strengthen the spirit of National Integration, Communal Harmony, Sadbhwna and Peace. This programme was undertaken in 290 district NYKs of rural set up and having full time District Youth Coordinators.

The programme was of one or two days duration with participation of minimum 10-15 cultural teams. Rs 10,000/- and Rs. 20,000/- were allocated to 290 District



NYKs for organizing Block and District level Cultural Festivals, respectively.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
Block Folk Cultural Programme					
2012-13	1502	1472	181296	140921	322217
District Folk Cultural Programme					
2012-13	290	284	57579	41693	99272

* Zone - wise details of the training programmes are placed at Annexure – 10 & 11

10. Observance of National Youth Day & Week and Important National and International Days

This programme focused on generating awareness about critical issues of national and international

importance coinciding with the particular day/week like Literacy Day, World AIDS Day including observance of National Youth Day & Week. A minimum of 10 such days were to be observed by all District NYKs ensuring minimum participation of 100 youths per programme. Rs. 40,000/- were given to each of 623 District NYKs.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achi-ved	Beneficiaries		
			Male	Female	Total
2012-13	6230	6322	688370	435700	1124070

* Zone - wise details of the celebration of National & International Days & Weeks are placed at Annexure – 12



11. Exhibition for Youth on Handicraft (YUVA KRITI)

This programme was aimed at encouraging the innate talents of young persons, to popularize traditional and rural handicrafts, and to develop marketing outlets for the rural crafts. This programme was undertaken

in 290 districts having full time District Youth Coordinators. The programme was of 2 days duration with participation of minimum 50 young performers (exhibitors). Minimum 25 exhibition stalls were installed. Rs. 20,000/- were given to each of 290 District NYKs.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achi-ved	Beneficiaries		
			Male	Female	Total
2012-13	290	276	38073	26760	64833

* Zone - wise details of the Yuva Kriti are placed at Annexure – 13

12. Meetings of District Advisory Committee on Youth Programmes (DACYP)

This activity by itself is not a youth programme but is one of the most imperative for the field functionaries to achieve local coordination of work and to establish linkages of NYK with the ongoing development activities being undertaken by district administration. In order to render more services to the youth, NYK at district level develops linkages with the district administration, district authority, eminent social workers and youth leaders, for guidance and facilitation.



The District Advisory Committee on Youth Programmes (DACYP) is formed in each district by the NYK to achieve the desired coordination of the kind mentioned above. It is mandatory to do quarterly (desirable) meetings of the DACYP for which the initiative is to be taken by its member secretary, i.e. District Youth Coordinator of NYK. District Collector/ District Magistrate/ Deputy Commissioner Chairs the meeting and other development officers in the district attend meeting by the order of the Chairman. Similarly, the State Advisory Committee on Youth Programmes (SACYP) has been constituted in each state.

Rs. 2,000/- @ Rs. 1,000/- were given to each of 623 district NYKs for arranging minimum 02 meetings. The amount was utilized for high tea & other organizational expenses including, file folder, writing pad, pen, reference material, photographs, etc.

Numbers of meetings held are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	1246	964	6890	2495	9385

* Zone - wise details of the quarterly meetings of DACYP are placed at Annexure – 14



13. Documentation:

The objective of this programme is to maintain the documents pertaining to the programmes and activities in every Kendra. According to the laid down procedure, each Kendra has to keep the records updated and to prepare and print the Annual Report of the Kendra. A printed Annual Report of all activities of NYKS was the expected outcome of the programme. A copy of this report is to be kept in each Kendra as mandatory record for five years.

The District Youth Coordinators were asked to give utmost attention towards qualitative and neatly typed documentation. The document should be user friendly so that it encompasses all vital information of the district including the programme details. Rs. 5,000/- were given to each of 623 District NYKs for documentation purposes. All the district NYKs document the programme and activities as per laid down procedure and submitted a copy of the Annual Report in their respective zonal offices.



RAJBHASHA REPORT

Efforts were made for the implementation of official language policy as per the guidelines of Deptt. Of Official Language, Ministry of Home and the Ministry of Youth Affairs and Sports.

direction of Official Language Deptt, various issues were discussed and directions were issued to subordinate offices for implementing the decisions taken in the meetings.



1. Meeting of Official Language Implementation Committee :

Two meetings (28-6-2012 and 6-12-2012) were held during the year 2012-13 under the chairmanship of Director General Nehru Yuva Kendra Sangathan as per the

2. Official Language Inspections:

During the year 2012-13 the inspections of NYKS Hqrs, NYK Mumbai, Kavaratti and Lakshadweep offices were done by the Parliamentary Committee on Official Language. Deptt. of Official Language, Ministry of Home Affairs also inspected NYKS Hqrs. 106 NYK distt. Offices were inspected by Zonal Directors / Dy. Directors.

3. Organization of Hindi Workshops and Conferences:

Five workshops and two conferences were organized at different places for promoting the use of Hindi language. The details are as under:

Workshops

- Kathua, J&K held on 20.10.2012
- Cooch Bihar, west Bengal held on 23/24.12.2012





- Kohima, Nagaland held on 14.9.2012
- Ranchi, Jharkhand held on 15.3.2013
- Hyderabad, Andhra Pradesh held on 20.2.2013
- Guhati, Assam held on 30.1.2013
- Conferences
- Raipur, Chhattisgarh held on 12.12.2012
- Yamuna Nagar Haryana held on 14.12.2012

4. Incentive Scheme.

To promote the use of official language under the incentive Scheme, 17 officers and other employees were awarded during the year 2012-13



5. Celebration of Hindi Day/fortnight:

NYKS celebrated Hindi Divas/Pakhwara from 14 to 28 Sept 2012 at Hqrs and in the field offices also during the fortnight different competitions were organized at Hqrs like Hindi Sulekh, Hindi Noting Drafting Hindi essay writing and slogan writing All officials took part in these competitions The prizes were distributed to winners by the Director General.

Hindi Day/fortnight was celebrated by field offices also. Various programs were organized like Hindi Divas, Rajbhasha Pradarshani, Hindi Sulekh, Kavita Path, Kavi Sammelan, Hindi Debate, rally cultural program Patkar and Sahityakar Sammelan etc. 4599 programme were organized in which 129007 Youth participated.



EXCLUSIVE PROGRAMMES FOR 17 METRO/URBAN DISTRICT NYKS

For the first time, some of the programmes were designed especially for 17 Metro/Urban district NYKs as per local need and requirement of urban youth. The details are as follows:

1. Youth Facilitation Centre (YFC)

The objective of the programme was to provide a platform to adolescent and youth for familiarizing them with various youth related issues, opportunities for their career progress, adequate training, guidance and counseling services.



Facilities including Internet enabled Computer system, Magazines and newsletters on current issues and general knowledge, IEC material on various skill development/welfare programmes/schemes & employment opportunities, Recreational activities, Career Counseling and guidance for inspiring youth and Interface with various service providers were provided. Rs. 1,00,000/- were given to each of 17 Metro/Urban District NYKs for establishment of YFC in their districts.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	17	17	2470	1821	4291

* Zone - wise details of the Programmes are placed at Annexure – 15

2. Institutional Image Building Programme

The programme was focused on image building of NYKs, Advocacy of NYKs programmes and Development of Youth. The duration of each programme was of 5 days. 10 members were divided into 05 teams comprising of 02 members in each team. Each team covered minimum two societies/colonies/NGOs/voluntary organisations per day. A minimum of 50 urban slum localities/villages were covered by five teams within five days in one or more Wards.



Team members met and interacted with youth leaders, Ward Pradhans & Members and other opinion leaders in the wards. They also disseminated information about NYK and its Annual Action Plan 2012-13, verified current status of Youth Clubs and updated their Youth

Club's Profile in the prescribed format. New Youth Clubs were also formed in those wards/colonies, where Youth Clubs either do not exist or were formed long back but are not in existence and are dormant now.

Rs. 60,000/- @ Rs. 15,000/- were given to each of 17 Metro/Urban district NYKs for organizing 04 such programmes in their districts.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	68	60	3676	3428	7104

* Zone - wise details of the Programmes are placed at Annexure – 16

3. Workshop with special focus on Character Building, Leadership & Drug Abuse

The programme was aimed to inculcate high moral values amongst youths, develop their leadership qualities and make them understand the critical importance of adopting healthy life styles by refraining from the use of Drugs & Alcohol. Each of the 17 Metro/Urban district NYKs with a participation of interested 30 youths organized one programme of 5 days duration. A budgetary provision of Rs. 27,500/- was made for each programme. Resource material in advance with the help of resource persons was developed for distribution amongst participants.



Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	17	16	532	495	1027

* Zone - wise details of the Programmes are placed at Annexure – 17

4. Citizenship Civic Awareness Programmes

The programme was aimed to sanitize Youth on civic responsibility and duties. The programmes were undertaken with the support of Resident Welfare Associations (RWAs), NGOs, Educational Institutes, Clubs, Government Agencies on the issues like: Blood Donation, Drug De-addiction, Eye Donation, Save Electricity, Campaign against use of Polythene Bags, Tree plantation, Pulse Polio, Voters' Awareness, Campaign against fire crackers etc.

Close liaison was established with various agencies for taking their help in procuring IEC material as well as material e.g. in case of Plantation Drive, liaison with Forest Department. The programme was focused on creating awareness for enrolment of the residents for UID/Aadhaar Card as initiated by Unique Identification Authority of India (UIDAI). Rs. 10,000/- per programme were earmarked.



Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	17	17	2395	1409	3804

* Zone - wise details of the Programmes are placed at



Annexure – 18

5. Yoga and Physical Fitness Programme

The programme was introduced to spread awareness about physical fitness and mental health. The programme not only de-stressed the life of youth, but also enabled them to keep their body and mind fit. Urban youths were attracted towards Nehru Yuva Kendra through this activity.

Each of 17 Metro/Urban District NYKs were to organize 03 Yoga Shivirs/Physical fitness Shivirs with the help of a Yoga Experts/ Resource Persons. The approach was to involve RWAs, NGOs, SHGs for generating awareness about benefits of Yoga and Physical Fitness. A budgetary provision of Rs.2,000/- per programme was made.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	51	51	1143	819	1962

* Zone - wise details of the Programmes are placed at Annexure – 19



6. Handicraft Mela and Folk Lore Festival

This programme was aimed at encouraging the innate talents of young persons, to popularize traditional and handicrafts, and to develop marketing outlets for the crafts. Coupled with that the thrust of Cultural Festival was to focus on issues of National Integration, Communal Harmony, Sadbhawana & Peace.

During this programme, multi dimensional facets of cultural heritage were highlighted and the rich traditions of folk songs, folk dances and folk lore were projected. Opportunity was provided to young people to exhibit their talents. The programme was undertaken in 17 Metro/Urban District NYKs. The programme was

of 02 days duration in which minimum of 50 young cultural performers and 50 young exhibitors (02 youth per exhibition stall) took part in the programme. Rs. 50,000/- were provided to each of 17 Metro/Urban District NYKs for organizing Handicraft Mela and Folk Lore Festival.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2012-13	17	17	1109	1196	2305

* Zone - wise details of the Handicraft Mela and Folk Lore Festival are placed at Annexure – 20



STATE/ZONAL LEVEL REGULAR PROGRAMMES 2012-13



1. State Youth Festival (State Youth Convention (SUVICHAR), State Yuva Kriti and Cultural Programme, distribution of State Youth Club Award)

The objective of the programme was to build image of NYKs and its programme, showcase the local talent and preserve/ promote arts, crafts, traditions and



cultural heritage of India, display products made by women groups at SUTP centres and to give platform to Youth Clubs/ Mahila Mandals to share experiences and success stories.

The duration of each of the programme was minimum 3 days. During the programme, activities like : Suvichar through Youth Convention and panel discussions, Yuvakriti with the help of State Govt agencies/ NGOs/SUTP Centres/Corporate Houses/Training Institutes etc, Cultural Programmes : teams from various Districts and departments, Distribution of State Youth Club Award and Food Festival were organized. The programme was organized preferably at State capital or other prominent district hq, where required infrastructures was available. The Zonal Offices were advised to organize the programme in the month of December so that Yuva Kriti teams for National Youth Festival (NYF) are selected from state level competitions. Organizing committees for cultural programmes, Yuvakriti, Suvichar, and Youth Club Award, Food Festival and recreational

activities were constituted involving representatives of State Govt, NGOs, Opinion Leaders etc.



During inaugural and Valedictory functions, public representatives MPs, Minister's, MLAs, State Govt officials/ Administration, Media persons were invited. Associates of NYKs in different capacities and now holding special place in the society/government (retired officials of NYKS etc.) were honored during the festival. District Youth Awardees, District Youth Club awardees, Ex- National Service Volunteers (NSVs), Ex-Nehru Yuva Sathees (NYs), Ex-National Youth Corps (NYCs), volunteers Youth Clubs, Mentor Youth Clubs were also invited in the state convention.

To make the event more interesting for the general public, teams from Regional Cultural Centres were invited to perform at the programme. Other recreational activities like Adventure Sports, Magic Show, Swings etc. were also organized to give the event a festive look.

Rs. 1.00 lakh for State Youth Convention (SUVI-CHAR), Rs. 25,000/- for State Youth Club Award, Rs. 2.50 lakh to Rs. 6.00 lakhs depending upon number of District NYKs functioning in the zone and Rs. 50,000/- for organizational expenses were given to each of 28 zones for conduct of programmes for State Youth Festival.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
Yuva Kriti and State Cultural Festival					
2012-13	28	27	4212	2768	6980
State Youth Convention (SUVICHAR)					
2012-13	28	27	3509	2097	5606

* Zone - wise details of the Programmes are placed at Annexure – 21 & 22

2. Review cum Planning Meeting

The objective for organizing Review cum Planning Meeting was to Review the progress of ongoing programmes & activities of NYKs and monitor the progress with constructive interventions by involving consensus on all relevant issues, to plan innovative projects & programmes for youth development and suggest measures for strengthening the existing networks of Youth Clubs/ Mahila Mandals and to share information about the ongoing schemes and programmes of the Government (both State as well as Central Govt.) for youth development and expedite coordination.



Under this programme, contingency plan and strategy for implementation in case of need was prepared and executed. Year long activities to be carried out

by Youth Clubs were charted out and prioritization of activities was done.

Zonal Directors convened a minimum 04 meetings as per the need and requirement. The duration of each of the meeting was one day. All Dy. Directors and District Youth Coordinators working in the zone were invited for the meetings. Rs. 200/- per meeting and per Deputy Director & District Youth Coordinator of the Zone were given to Zonal Offices.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved
2012-13	112	108

* Zone - wise details of the Programmes are placed at Annexure – 23

3. Meetings State Advisory Committee on Youth Programmes (SACYP)

The SACYP facilitates to bridge the missing link between the state development agencies and NYKS besides playing a key role for convergence among all the stakeholders in the state for the youth development.

The objective of meetings of SACYP is to ensure effective functioning of NYKs, better programme planning, coordination, programme implementation and monitoring at the State level with active cooperation of Hon'ble Minister of Youth Affairs & Sports of the respective State Govt. cum Chairperson, SACYP as well as officials of State Government Departments.

Rs. 6,000/- @ Rs. 3,000/- were given to each of 28 Zones for arranging minimum 02 meetings in every state. The Zonal Directors were also asked to make



efforts to conduct meetings in every quarter. The amount was to be utilized for high tea & other organizational expenses including, file folder, writing pad, pen, reference material, photographs, etc.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved
2012-13	58	28

* Zone - wise details of the Programmes are placed at Annexure – 24

4. Documentation

–The objective of the programme was to undertake documentation of programmes & activities organized by Zonal Office from time to time inclusive of district profile, data base, action photographs and paper cuttings, etc. with special reference to preparation of Annual Progress Report.

The Zonal Directors were asked to give utmost attention towards qualitative and neatly typed documentation. The document should be user friendly so that it encompasses all vital information of the state including the programme details. Few copies of the same were to be distributed to state govt. officials also. Rs. 20,000/- were given to each of 28 Zonal Offices for documentation purposes.



OBSERVANCE OF DAYS AND WEEKS OF NATIONAL & INTERNATIONAL IMPORTANCE

1. Anti Terrorism Day (21st May)

All the district Nehru Yuva Kendras involving village based Youth Clubs and Mahila Mandals observed the death anniversary of Ex-Prime Minister of India, Shri Rajiv Gandhi. The objective to observe anti terrorism day was to promote peace and harmony among the youth. Another aim of observing anti terrorism day is to wean away the Indian Youth from such dreadful forces threatening human lives.

The district NYKs mourn two minutes of silence to mark solidarity with the nation in its fight against terrorism and memorize Shri Rajiv Gandhi, Ex-Prime Minister of India who's loss to the country was also the result of this intimidating menace called terrorism.

On this occasion, all the 501 District Nehru Yuva Kendras organized Blood Donation Camps in which thousands of youths donated their blood voluntarily to save the precious human lives. In addition to Blood Donation Camp, various Seminars on drive to create awareness about the danger caused by this unmerciful

act of terrorism. Anti terrorism or anti-violence pledge was also administered.

The main function to observe Anti Terrorism Day was organized at Constitution Club of India, New Delhi. The function was graced by Shri Oscar Fernandez, MP, Shri A Rehman Khan, Dy. Speaker, Rajya Sabha, Shir Jai Prakash Agarwal, MP, Dr. Ashok Tanwar, MP, Ms. Meenakshi Natrajan, MP, Shri R.P. Singh, Hon'ble Minister of State for Petroleum & Natural Gas,GOI, Shri B.P. Singh, Vice Chairperson, NYKS and many other dignitaries visited the programme and paid floral tributes to Late Shri Rajiv Gandhi. All these dignitaries, while addressing the young participants explained about the contribution made by Late Shri Rajiv Gandhi in the fields like Information Technology, Communication, Panchayati Raj, Voting Power to Youth and Economic Liberalization etc. They said that terrorism, the most heinous crime by the mankind against the mankind has become the biggest threat to India today and every citizen of the country should contribute to drive out this phantom of threat. Fighting against this crime has become the moral duty of every Indian. They appealed that the



Youth should come forward to fight against terrorism and violence.

On this occasion, a mega Blood Donation Camp was organized in which hundreds of youth donated their blood voluntarily.

2. Pt Nehru remembered on 48th death anniversary (27th May)

The 501 District Nehru Yuva Kendras paid glowing tributes to former Prime Minister, Pandit Jawaharlal Nehru on his 48th death anniversary. Sh. B.P.Singh, Vice Chairperson, NYKS garlanded the portrait of Nehru ji at Zonal Office, Alipur (Delhi) and recalled his contribution to the nation's development. Speaking on the occasion, Sh. Singh said Nehru Ji played a vital role during the freedom struggle and was the architect of modern India. The visionary leader laid the foundation of a secular India, Singh said. Speaking in the Shraddhanjali Sabha, young volunteers of NYKS said Nehru ji was a symbol of world peace and unity and took pioneering steps to modernize and industrialize the country.



3. World Environment Day (5th June)

An annual event since 1972, World Environment Day, was dedicated to stimulate global awareness of the environment. Through this commemoration, the day aims to give a human face to environmental issues, and empower people to become active agents of sustainable and equitable development, besides promoting an understanding that communities are pivotal to changing attitudes towards environmental issues.

To mark the World Environment Day, the Youth Clubs affiliated with District Nehru Yuva Kendras organized a Green Pledge Signature Campaign to spread awareness on turning our villages and cities greener and cleaner. Graffiti boards were put up by number of clubs in the villages on which people wrote their suggestions for a better environment. Villagers were motivated to use jute/cloth bags and say no to Poly Bags. Large number of people took part in the signature campaign.

Keeping the environment clean, green and pollution free, tree plantation activities were also held. Pledge was also administered to protect the trees. A message that it is the duty of all of us to not only plant trees in abundance but to take care of them and protect them, was spread among the villagers.

On this occasion, competitions like painting, drawing, quiz, slogan writing, etc. were also organized in which large number of youths took part.



4. International Day against Drug Abuse and Illicit Trafficking (26th June)

Nehru Yuva Kendra Sangathan marked the International Day Against Drug Abuse and Illicit Trafficking through its affiliated Youth Clubs. The theme of the occasion was "Global Action for Healthy Communities without Drugs". The Youth Clubs showed their commitment to continue their efforts to raise awareness on harmful effects of drugs. Exhibitions on drugs and their dire consequences were also organized. Prominent citizens and role models of Youths were invited for inspiring youth



to not to use drugs and alcohol. The speakers were of the opinion that there is a need to spread awareness and implement meaningful policies addressing issues of drug and illicit liquor consumption. They expressed that it is disappointing that the youths are consuming liquor in peer pressure which is a matter of great concern. They said that "it is easy to make speeches, but it is what solid action we take that counts".

On this occasion, activities like youth rally, cultural programmes, nukkad natak and competitions like slogan writing, poster making, essay writing, collage making etc. were organized and the winners were awarded with the attractive prizes.



5. Sadbhavana Diwas (20th August)

Nehru Yuva Kendra Sangathan observed the birth anniversary of late Rajiv Gandhi as Sadbhavana Diwas. The theme of Sadbhavana was to promote national integration and communal harmony among people of

all religions, languages and regions. Goodwill towards everyone and eschewing violence are the motto of the Sadbhavana Diwas.

In this connection, a pledge taking ceremony was organized in all the 623 district NYKs involving village based Youth Clubs. Exhibition on Life & Works of Rajiv Gandhi, Sports & Games, Sadbhavana Rallies, Plantation Drives, Series of Lecturers by Eminent Personalities, Cultural Programmes etc. were organized to mark the birth day of India's Late Prime Minister Shri Rajiv Gandhi.

6. Celebration of Hindi Fortnight (14th to 28th September)

Nehru Yuva Kendra Sangathan observed Hindi Fortnight from 14th to 28th September, 2012 with zeal and gaiety. During this period, several competitions including Essay Writing, Slogan Writing, Sulekh, Noting & Drafting, Cultural Programmes, Seminars & Workshops, etc. were organized at various levels. The fortnight was observed by 623 district NYKs by involving village based Youth Clubs.



7. Observance of Voluntary Blood Donation Day (1st October)

For promotion and acknowledgement of voluntary blood donation in India, Nehru Yuva Kendra Sangathan has observed National Voluntary Blood Donation Day on 1st of October, 2012. In the state of Haryana,

the five district NYKs had incorporated advocacy programmes for voluntary blood donation along with blood donation camp.

District NYKs have supported village based Youth Clubs for organizing awareness and motivational programmes for strengthening the voluntary blood donation movement. On this occasion, the activities including declamation, essay writing, painting, slogan writing etc. were also organized. The winners were provided certificate of merit and prizes.

As a part of celebration, hundreds of voluntary blood donation camps were organized in which more than five thousand youths donated their blood to save the precious human lives.

8. Celebration of Gandhi Jayanti (2nd October)

Gandhi Jayanti on 2nd of October 2012 was observed with the theme "mutual tolerance and respect for each other" by the Youth Clubs and Mahila Mandals affiliated with Nehru Yuva Kendra Sangathan. The programme was conducted with an objective to spread the message of goodwill, better understanding and feelings of brotherhood, social and national integration among the people, especially among the youth.



Thousands of youth from Youth Clubs and Mahila Mandals took part in various functions organized at different levels. The venues, reverberating with Gandhiji's favorite songs, Sufi, Bhakti songs and spinning Charkha

transformed into an emotionally charged atmosphere of patriotism, nationalism and with memories of the sacrifices of the freedom fighters. The programmes started with the Sarva Dharm Prathana offered by young singers. "Vaishnav jan to tene kahiye jo peer parai jane re", Gandhiji's favourite songs and bhajanas were sung to rekindle the memory of the Quit India and Satyagrahis of the freedom struggle.

As a part of the programme, activities such as Prabhat Pheri, Sarv Dharm Prathna, Photo Exhibition on life & works of Gandhi, Awareness Campaigns, Wall Writing, Cleanliness-cum-Plantation Drive, Work Camp (Community Development Programme), Meeting of Gram Sabha, Essay, Painting, Elocution, Debating Competition, Cultural Programmes and Rallies on need and relevance of non-violence in the present day society were organized.

Moreover, lectures by experts and group discussions were also held on the topics like Gandhi: Life and Philosophy, Sadbhav and Bhaichara, Panchayati Raj and Gram Swaraj, Village Self-reliance, importance of Village Cleanliness, Environment Enrichment and Involvement of Youth in village Development. Pledge for communal harmony was also administered during Gandhi Jayanti celebration on 2nd October 2012.

9. Observance of Vigilance Awareness Week – 2012 (29th October to 3rd November)

Nehru Yuva Kendra Sangathan observed the Vigilance Awareness Week from 29th October to 3rd November 2012. In the entire district Kendras of Nehru Yuva Kendra Sangathan, the pledge taking ceremony was held. Banners on Vigilance awareness week were exhibited. The Vigilance Awareness Week classes on subjects relevant to Vigilance Awareness, viz., Youth against corruption, transparency in NYKS/ Government programmes, 'Right to Information', Provision of value based services to the society and other relevant topics were organized. Seminars and discussions were also held through Youth Clubs and Mahila Mandals in each district.

10. Observance of Silver Jubilee of NYKS and Quami Ekta Diwas (19th November)

In order to observe Silver Jubilee Year of the formation of Nehru Yuva Kendra Sangathan (NYKS) as an autonomous body, a programme was organized at Constitution Club Annexe Hall, Rafi Marg, New Delhi on 19th November, 2012 in which around 3000 youth participated. On this occasion, exhibition depicting NYKS journey during last 25 years and achievements were installed. A short documentary on NYKS history, programmes and activities was also presented. The youths were administered Communal Harmony Pledge.



Dignitaries like Shri Oscar Fernandes, Hon'ble M.P. and Chairman Parliamentary Standing Committee on HRD, Dr. S.Y. Quraishi, Former DG, NYKS and Former Chief Election Commissioner of India, Shri Jitendra Singh, Hon'ble Minister of State (I/C), Youth Affairs & Sports, Govt. of India, Ms. Nita Chowdhury, Secretary (YA) graced the occasion.



District NYKs also observed Quami Ekta Week from 19th to 25th November, 2012 with great zeal and gaiety involving village based Youth Clubs and Mahila Mandals.

11. World AIDS Day (1st December)

World AIDS Day, observed on 1 December every year, is dedicated to raising awareness on the AIDS pandemic caused by the spread of HIV infection.

Nehru Yuva Kendra Sangathan observed World AIDS Day in 623 Districts of the country through village based Youth Clubs and Mahila Mandals. Essay, Painting, Elocution, Debate Competition, Workshops & Seminars, Cultural Programmes and Rallies etc. were organized for creating awareness on HIV/AIDS and check its spread. Moreover, the lectures and group discussions were also held on different aspects of HIV/AIDS and importance of voluntary blood donation.

12. National Youth Day and Youth Week observed (12th to 19th January)

12th January was observed as National Youth Day and 13th to 19th January as National Youth Week with great zeal and gaiety. This year NYKS took a leadership role in celebrating the 150th Birth Anniversary of Swami Vivekananda in coordination with District Administration, Youth Clubs, PRIs and other organizations. The focus of this year's programme was to create awareness about Voluntary Blood Donation in the districts. NYKS with its full strength took part in Blood Donation Camp organized on 12th January, 2013 all over the country through the Red Cross Society.

During the week long celebrations, theme based activities including Prabhat Pheri, Sarv Dharam Prarthana, Shramdaan, Cultural Programmes, Sports & Games, Competitions including Painting, Poster, Debate,



Elocution were organized on the ideals propagated by Swami Vivekananda. In the programmes, a large number of people in general and youths in particular participated.

13. International Women's Day (8th March)

District Nehru Yuva Kendras celebrated International Women's Day (IWD) on 8th March, 2013. Different type of programmes and activities including cultural programmes and lectures by eminent personalities

were organized to mark the achievements of women in various fields.

Eminent speakers on the occasion were invited and they dwelled at length on the issues of Health & Education, Land and Property Rights, Crimes against Women, Sexual Harassment - Eve teasing, Dowry, Child Marriage, Female Infanticide and Sex Selective Abortion, Domestic Violence and Trafficking. They highlighted the role of social activists, reformers in addressing such issues with participation of youth. In these programmes large number of members of Youth Clubs took part.



SPECIAL PROGRAMMES

1. Celebrating Silver Jubilee of Nehru Yuva Kendra Sangathan

Nehru Yuva Kendra Sangathan on the occasion of the Quami Ekta Diwas (19th November) organized a programme at Constitutional Club, New Delhi to mark the day which coincided with the Silver Jubilee Celebration Year of NYKS. On this occasion, dignitaries namely; Shri Oscar Fernandes, MP and Chairman Parliamentary Standing Committee on HRD, Shri Jitender Singh, MoS (Independent Charge) MYAS, Dr. S.Y. Quraishi, former DG NYKS and Chief Election Commissioner, Ms. Nita Chowdhary, Secretary (YA), Shri A.S. Cheema (VC), Ms. Tilotama (VC), Shri B.P. Singh (VC) and Shri Saleem Ahmed, DG, NYKS, were present on the occasion.

To observe Silver Jubilee Year of NYKS, a programme was organized at the Constitution Club, New Delhi on 19th November, 2012 which was attended by 3000 youth leaders and volunteers. Late Smt. Indira Gandhi who had initiated the movement of Youth Empowerment, established NYK Scheme in 1972 and Shri Rajiv Gandhi made it an autonomous body in 1987. On this occasion, exhibition depicting NYKS journey and achievements over the years was installed. A short documentary on NYKS history, programmes and activities was also screened. The youth who participated in the programme were administered Communal Harmony Pledge by Dr. S.Y. Quraishi.



A brochure was also released on the occasion by Sh. Oscar Fernandes, who spoke about the historical perspective to establish NYKS and vision of Smt. Indira Gandhi and Sh. Rajiv Gandhi (both the former Prime Ministers of India). He further elaborated on the potential in youth and urged them to utilize their power in earnest direction. Ms Nita Chowdhary stressed for the overall development of youth in order to create a society free from all ills. Shri Jitendra Singh, Hon'ble Minister of State (I/C) for Youth Affairs & Sports speaking on the occasion stressed that the need of the hour is youth should come forward to spread the message of National Integration, Communal Harmony, Volunteerism and entrepreneurship. He motivated youth by personally meeting them and by having informal interaction.

Sh. Saleem Ahmad spoke on the glorious past of NYKS since its inception. He spelt out the achievements of creating awareness in the rural areas on vital issues like health, HIV prevention, environment, education, employment, etc.. He also spoke on the programmes and activities which aim at empowering youth and equipping them with knowledge, attitude and skills so that they become active partners in the development of the country. The dignitaries applauded the role of NYKS in nation building and its glorious 25 years.

NYKS presented the state level best Youth Clubs Award to the Mahila Mandal, Holambi Kalan, Delhi on the occasion. This Mahila Mandal is an active club involved in community development with special focus on women empowerment.

2. Review –cum- Planning Meeting of Zonal

A one day Review – cum - Planning Meeting of Zonal Directors for review of the programmes & activities undertaken during 2012-13 and to carry out Youth Club Data Collection Exercise was held at Delhi on 29th September, 2012.

During the meeting, the progress under Flagship Programmes, Selection of Mentor Youth Clubs and their Capacity Building, Skill Up-gradation Training Programme for Women, purchase and distribution of Sports material among selected Youth Clubs, Block & District level Cultural Programmes, District Youth Convention, Observance of important Days and Yuva Kriti, Cultural Festivals at State level, etc. which have been included in RFD 2012-13 of NYKS, was reviewed and all the Zonal Directors were asked to ensure implementation of these programmes in time bound manner by ensuring quality. Skill Development initiatives were also reviewed and directed to implement the Skill Development Programmes in an effective manner as NYKS is observing this year as the year of Skill Development and Livelihood Generation.

Shri Saleem Ahmed, Director General directed the Zonal Directors to focus on mobilization of additional funds for organization of more number of programmes at State and District level in convergence with different Govt.



Departments and Funding Agencies. He further directed that all the programmes may be scrupulously followed so that they are implemented as per fixed time line. For this purpose, they should make field visits especially in the districts where performance is not satisfactory.

3. Massive Plantation Drive to observe Earth Festival under My Earth My Duty Campaign

In order to observe Dharti Parv (Earth Festival), in collaboration with Zee News, Nehru Yuva Kendra Sangathan launched My Earth My Duty Campaign. During this Campaign, District Youth Coordinators made environment building in their districts by briefing media, contacting Youth Clubs/ Mahila Mandals and motivating their members for participation in this important campaign. They also organized informal meetings with Youth Club members, Panchayati Raj functionaries and Opinion Leaders for making this campaign successful. The campaign was carried out on voluntary basis and by mobilizing local resources.



In order to inform the people about this celebration, campaigns were launched in selected 06 cities between 1st to 14th August, 2012. Seminars, Cultural Programmes, Exhibitions, Pledge, Rallies, etc. were the main activities during the launching functions.

The objective of the campaign was to sensitize and encourage society to take concrete action towards mitigating the effects of climate change, to bring about behavioural change to fight the hazards of the climate-change and environmental degradation and also to motivate

people about simple steps which they can take in their routine life as a duty to save earth.

Under this campaign, NYKS carried out plantation drive between 15th to 21st August, 2012 in which 52,80,565 saplings of different species were planted across the country through its network of Youth Clubs and Mahila Mandals. The volunteers administered pledge to save environment.

State –wise details of number of saplings planted are placed at Annexure – 25.

4. Inter Youth Club Sports Meet under NPYAD Scheme

In order to popularize and encourage rural sports and games among Youth Clubs established by NYKS; to make sports activities as a natural process and way of life in rural India and also to provide opportunities to youth to exhibit their talent, District Nehru Yuva Kendras organized Inter Youth Club Sports



Meet under the Scheme of National Programme for Youth and Adolescent Development (NPYAD) across the country.

The concerned NYC Volunteers and Mentor Youth Clubs of respective blocks in the country disseminated the information well in advance amongst all the Youth Clubs of the area to participate in the Block level Inter Youth Club Sports Meets. The local Mentor Youth Clubs situated within the vicinity of the programme venues were actively associated to hold the programmes under the administrative supervision and control of the district NYKS.

Nehru Yuva Kendra Sangathan (NYKS) organized 2383 Inter Youth Club Sports Meets. The details of Physical and Financial Targets and Achievements are as follows:



No. of States/UTs	No. of Districts	No. of Blocks	Physical		Financial (in Rs.)		
			No. of Tournaments	Achievements	Fund Received	Fund Utilized	Unspent Amount refunded to MoYAS
35	601	2383	2500	2383	4,50,00,000	4,48,07,799	1,92,201

The state and District wise details of such meets are placed at Annexure – 26.



The competitions were organized in football, volleyball, basketball, kabaddi, kho-kho, wrestling, marshal art, athletics and archery. Sports events were selected by District NYKs as per sports infrastructure and play fields available in a particular block. Rs. 20,000/- were provided for organizing each block level Inter Youth Club Sports Meet. Duration of each Meet was of three days and was as per the need of the events.

To make the programme vigilant, local public representatives viz. Hon'ble Members of Parliament, Ministers, MLAs, PRI Members, Eminent Personalities, senior level State Government Officers and District Administration Officers were invited during the meets. Sports material was also distributed during these meets.

5. Vikas Mela and Job Fair in North East

A preparatory workshop for the volunteers of Assam was organized on 17th and 18th January, 2013 at Indian Institute of Entrepreneurship (IIE), Guwahati (Assam). At the same time TOT workshop for Zonal Directors and one Youth Coordinator each and one computer knowing



volunteer from rest of the 04 states was also organized so that the preparatory workshop could be planned in their respective states under their supervision.

Under the initiative of Ministry of Home Affairs and NYKS, a programme under the title Youth Initiative for the Publicity of Messages of Development & Peace in 05 North East States was planned. The objective of the programme was to create awareness about various development programmes of the central and respective state governments with a special reference to livelihood and employment generation programmes in the state



of Assam, Nagaland, Manipur, Mizoram and Arunachal Pradesh.

Under this programme, 470 NYC Volunteers deployed in 33 districts across 165 blocks worked for dissemination

of information in 5687 villages of 05 North East States. IIE being the partner body extended full cooperation wherever required.

6. Convergence Initiatives Under PPP Model, various convergence initiatives were undertaken by NYKS. A brief follows:

- **Tech Mahindra**

Strategic alliance between CanvasM Technologies Ltd. (Tech Mahindra), NYKS and Indian Institute of Entrepreneurship (IIE) – Guwahati mooted out to enhance and expedite the scope of Saral Rojgar Services / Job Fare with particular reference to North East Region in the 1st Phase and its simultaneous expansion to other Regions and Districts of the country in a phased manner during 2012-13.

- **One day orientation programme at Guwahati**

One day orientation programme for NYKS functionaries with IIE Guwahati in the background of MoU was organized on 2nd November, 2012. MoU was signed on 31-10-2012 between IIE and NYKS for organizing entrepreneurship- cum- Skill Development Programme in the North East. During the meeting, it was decided that training programmes like Entrepreneurship and Skill Development Programmes, Training of Trainers etc. will jointly be organized by IIE and NYKS.

7. Training Programme on Disaster Management for NYKS Volunteers

Four Training Programmes of one day each were conducted in association with Disaster Management Institute (DMI) – Bhopal for volunteers of District NYKs of



Madhya Pradesh. These programmes were organized in the premises of DMI between 9th-20th October, 2012 in which 100 youth from different district NYKs.

The objective of the programme was to build a culture of safety, sense of responsibility and logical thinking on issues pertaining to the existing potential hazards and minimizing the adverse affects through non structural and structural mitigation.

During the training programmes, discussion cum presentation on understanding the basic concept of disaster management and comprehensive overview of natural hazards was made. Demonstration and discussion was also held on search, rescue operations and emergency life saving techniques. The participants were provided reading materials for their extensive uses and future training at their villages also. A certificate of participation was also distributed to the participants.



8. 5th Tribal Youth Exchange Programme

The objective of the Tribal Youth Exchange Programme is to provide an opportunity to the tribal youth selected



from 30 Security Related Expenditure (SRE) / Naxal affected Districts to visit different places of the country to understand the cultural ethos, language, life styles, developmental activities, educational avenues, employment opportunities as well as to see historical & cultural monuments and to have leisure activities.

During the year 2012-13, four Tribal Youth Exchange Programmes were organized as per the following details:

State	Location of Camp	Dates of the Camps	No. of participants
Karnataka	Mysore	5th to 11th January, 2013	500
Maharashtra	Pune	2nd to 8th February, 2013	500
Rajasthan	Alwar	28th February, 2013 to 6th March, 2013	500
Sikkim	Gangtok	2nd to 8th Mar.2013 & 9th to 15th Mar.2013	500



The Camps were of 07 days duration. 500 youths from Naxal affected Districts took part in each of the 04 camps. Folk Cultural programmes, series of lectures by experts on national issues, visit to historic places, sharing of ideas, exhibition on handicrafts and NYKS activities, etc. were the main highlights of the programme.

Shri Jitender Singh, Hon'ble MOS (I/C), YA&S, Govt. of India, Ms. Nita Chowdhury, Secretary (YA), Department of Youth Affairs, MYAS, Govt. of India, Shri Saleem Ahmed, Director General, NYKS, Dr. Prabhakant, Executive Director, NYKS, Shri A.H. Viswanath, Hon'ble M.P. (Lok Sabha), Mysore and local MLAs, and many more dignitaries visited the camps and interacted with the participants and stressed upon to utilize their undaunted energy for community development and national building activities. They elaborated about the immediate need for skill development training and providing more opportunities to the tribal youth for achieving inclusive growth.

9. One day Awareness Programme for the Youth of Budgam on "Entrepreneurial Opportunities in Agriculture and Allied Sectors"

- Preparatory Meeting with Central Institute of Temperate Horticulture (CITH) & Krishi Vigyan Kendra (KVK) Officials

In order to discuss and finalize the strategy to organized one day One day Awareness Programme on Agriculture and Allied Sectors for the Youth associated to NYK Budgam & Pulwama (J&K), a joint meeting between the officials of NYKS and CITH & KVK was held on 7th September 2012.

- Awareness Programme at CITH Srinagar and EDI Pulwama (J&K)

One day Awareness Programme for the Youth of Budgam on "Entrepreneurial Opportunities on "Entrepreneurial Opportunities on Agriculture and Allied Sectors" was held at CITH Srinagar in which a total no. of 95 youth (65 males & 30 females) took part.

A similar One day awareness programme for youth of Pulwama Distt was organized on 16th Sep 2012 at JK Entrepreneurship Development Institute (EDI) Pampore which was attended by total no of 122 youth from different blocks of the district.

To make aware the participants about the feasibility of economics of different entrepreneurial ventures in agriculture and allied sectors; nine lectures and presentations were made by a group of resource persons from CITH and KVK's in following sectors:-

- Horticulture with focus on hybrid seeds, Fruits and Nursery Raising
- High value Vegetable growing and mushroom cultivation
- Bee Keeping
- Live stock production with focus on Poultry and Dairy

The programme was attended by Sh. Saleem Ahmed, Director General, NYKS, Dr. K.D.Kokate, Dy. Director General, ICAR, Prof Nazir Ahmed, Dr. Tej Pratap, Vice Chancellor - SKAUST Shalimar Srinagar, Dr. Afifa S Kambli, DEE(SKAUST), Dr. A. M. Narula, ZPD Zone 1 ICAR and Chodhary Mohd Atif, Zonal Director, NYKS J&K.

In addition to the above, the awareness programme was attended by all faculty members of CITH, senior scientist, subject matter specialists, KVK program coordinators of J&K and all District Youth Coordinators and Dy. Director of NYKS, J&K. The Dy. Director, Krishi Darshan, The Global News Service, 4 Real News, etc covered the programme.

- Launching of the YES Project Phase-II for J & K

Launching of the YES Project Phase II for J &K was held at DC Conference Hall, Budgam on 16th September 2012. Director General, NYKS launched the programme after interacting with all the newly selected 40 youth present there and also receiving the progress of the previous job placements with B-Able local representatives. On this occasion, 13 passed out candidates of the previous YES batch were also present.

10. "Awareness and Education for Prevention of Drug Abuse and Alcoholism"

Nehru Yuva Kendra Sangathan has implemented a Project on "Awareness and Education for the Prevention of Drug Abuse & Alcoholism" in the States of Punjab and Manipur during 2011-12 & 2012-13. The project covered 3000 villages under 75 Blocks of 10 Districts in the State of Punjab and 750 villages under 25 Blocks in 7 Districts of Manipur in collaboration with the Ministry of Social Justice & Empowerment, Government of India with particular focus on adolescents and youth for sensitizing community about the socio economic and ill health impact of addiction and need of professional help to treat addiction for living a healthy and meaningful life.

The project specifically focussed on adolescents and youth, high risk and vulnerable groups as well as their family and community members on one hand and mobilized support and partnership of variety of stakeholders viz. village based NYKS youth clubs, women groups, gram panchayats, local political and religious leaders, village influencers and service providers on the other hand, for addressing drugs and alcohol dependency, collectively.

The trained and motivated NYKS youth club leaders and National Youth Corps Volunteers formed 3,750 Village Advisory Committees under the Chairpersonship of Gram Panchayat Pradhans; discussed the current situation, project objectives, expected outcome, developed village broad implementation plans, activities and also ensured that such meetings are held regularly. This process helped building an enabling environment, mobilizing local youth leaders, women groups, political and religious leaders, family and community members - support, partnership and action for project activities at village level.

Door to door Personal Contact and Peer Education Programme in 3000 villages were conducted in 10 districts of Punjab and similarly the said programme was conducted in 750 villages of Manipur in 7 districts. Under the programme 300000 participants were benefitted in Punjab and 75000 participants were benefitted in

Manipur. Under this activity a total of 3,75,000 young people were contacted and this exercise also helped in identification of 62,654 persons who were either drug or alcohol addicts.

Glimpses of Project Activities on Prevention of Drug Abuse and Alcoholism in Punjab & Manipur

VILLAGE LEVEL ACTIVITIES

Time tested, cost effective and popular 6,05,664 village level activities included focus group discussions with young people; open forum discussion on epidemic of drug abuse and alcoholism; Lectures by experts, focus group discussions and meetings with political & religious leaders, parents and teachers - mobilizing support; telling stories and case studies on overcoming and refraining from drug abuse and alcoholism; theme based songs; rallies; yoga; oath taking ceremonies; public lectures; wall writing and poster campaigning; street plays and cultural programmes; painting competitions in schools and villages; slogan, easy writing competitions related to drug abuse and alcoholism in schools and villages; special awareness drive on important days, peer education activities, identification of addicts/families and vulnerable target groups; counselling of addicts by local experts; coping up with the addicts and pursuing them to attend de-addiction camps.



Through these activities the benefit reached to 1,17,02,740 persons (65,26,956 males and 51,75,784 females) of 3,750 villages in 17 districts from the State

of Punjab and Manipur. It may be appreciated that a person has attended either one or multiple activities in their respective villages.

DE-ADDICTION CAMPS:-A total of 380 persons have got benefitted from 10 de-addiction camps in Punjab state and total of 280 persons have got benefitted from 7 de-addiction camps in Manipur state under the project. Govt. of Punjab has given positive feedback and appreciated the efforts of Nehru Yuva Kendra Sangathan for the successful implementation of the project.

11. National Programme for Youth and Adolescent Development (NPYAD) Scheme

Under the NPYAD scheme of Ministry of Youth Affairs and Sports there are following components:

- Youth Leadership and Personality Development Programme (Promotion of Youth Activities and training),
- Adventure Camps (Promotion of Adventure),
- Life Skill Training for Adolescents (Empowerment of Adolescents),
- National Integration Camps (Promotion of National Integration).

All these four components have been implemented by NYKS with the support of the Ministry of Youth Affairs & Sports and the concerned State Governments have extended their valuable support through its District Administration.

OBJECTIVES OF THE SCHEME

A. Short term objectives: -

- Provide opportunity for holistic development of youth including adolescents for realization of their fullest potential;
- Develop leadership qualities and personality development of youth and to channelize their energy towards socio-economic development and growth of the nation;
- Promote national integration, strengthen secular and eclectic outlook through creative expressions by

youth;

- Foster the spirit of adventure, risk taking, teamwork, the capacity of ready and vital response to challenging situations and of endurance among youth;
- Acknowledge adolescents as a distinct sub-group among youth and address their distinct needs and at the same time provide positive stimulation and congenial environment for their all-round development; and
- To encourage research and publication and to promote technical resource support including development of information and database on issues concerning youth and adolescents.

B. Long-term objectives:

- Engage and channelize the energy of youth in a positive manner for nation building;
- Develop amongst youth a sense of pride in nationally accepted values like democracy, socialism, and secularism;
- Promote activities and programmes, which foster social harmony and national unity among youth;
- Promote spirit of national integration, unity in diversity, pride in Indianness among the youth of different parts of the country and to induce a sense of social harmony amongst the youth;
- To motivate the youth to act as focal point for dissemination of knowledge in the rural area and involve them in nation building process;
- To stimulate action for development and empowerment of adolescents, particularly from the economically and socially neglected/backward sections of society;
- To build and develop an environment which recognizes the specific needs and promise of the adolescents in the country and provides for adolescent friendly services.

a) Youth Leadership and Personality Development Programme (Promotion of Youth Activities and training)

Aims and Objectives:

- To train the youth leaders and to equip them with necessary qualities to assume responsi-

bility for the village and the youth club, and to act as catalytic agents for socio-economic and political-cultural development of the villages.

- To create awareness on social, economic, cultural and political aspects of the rural communities and equipping the youth with necessary qualities of leadership.

During the financial year 2012-13 NYKS organized 12 Youth Leadership and Personality Development Programmes of 30 days each with 30 participants in each program. 3 programmes were organized in North region, 2 programs were organized in West region, 2 programmes were organized in South East region, 3 programmes were organized in South region and 2 programmes were organized in North East region of the country.



Under this programme a total of 471 youth (162 Females and 309 Males) were benefitted.

b) Adventure Camps (Promotion of Adventure) The objectives:

- Encouraging spirit of adventure and risk taking amongst youth.
- Build capacity of Youth to tackle situation during national calamities & other emergency.
- Inculcating sprit of nature appreciation with emphasis on ecology and conservation of natural resources.



Activities were conducted in the areas of Ground/ Rock, Water, Air such as Trekking on well established Tracks, Rock Climbing, Repelling, Safaris, artificial rock /wall climbing, White Water Rafting, Kayaking & Canoeing, long Swimming, Water sports and Para Sailing, Pare Gliding, Hang Gliding, Hot Air Ballooning etc

During the financial year 2012-13 NYKS organized 69 Adventure Camps of 7 days each with 25 participants in each program. 17 programmes were organized in North region, 13 programs were organized in West region, 14 programmes were organized in South East region, 14 programmes were organized in South region and 11 programmes were organized in North East region.

Under this programme a total of 1767 youth (370 Females and 1397 Males) were benefitted.

c) Life Skill Training for Adolescents (Empowerment of Adolescents)

The objectives:

- To develop among adolescents the behaviour which will empower them to make health choices
- To strengthened their Life Skills to cope up with the risky situations they encounter in their lives.
- To enhance knowledge to protect them from HIV and to manage adolescent reproductive sexual health issues and concerns
- To mobilise their collective potential to solve their issues

During the financial year 2012-13 NYKS organized 35 Life Skills Education Trainings of 7 days each with 40 adolescent participants in each program. 6 programmes were organized in North region, 12 programs were organized in West region, 6 programmes were organized in South East region, 6 programmes were organized in South region, 4 programmes were organized in North East region and 1 programme were organized in Andaman & Nicobar.

Under this programme were a total of 1361 youth (578 Females and 783 Males) were benefitted.

d) National Integration Camps (Promotion of National Integration)

The objectives of the NIC are to bring youth from different parts of the country on common platform; give them opportunity to understand cultural heritage of the country; enable them to recognize threads of unity in diversity which bind every Indian together. Efforts are made to instill and develop in youth the feeling of brotherhood and fraternity.



The set objectives are met through a host of activities viz. cultural programmes, work camps, visit to historical places, family placements, all religions discourses and interactions with messages of communal harmony, oneness and brotherhood. Besides these, key issues such as Youth Concern, Democracy, Environment protection, Human rights, Constitutional rights and duties, and Development have been identified for presentation, discussion and sharing during each of the NICs and are integrated into their activities. They are also subject to revision and approval by the competent authority.

During financial year 2012-13 97 National Integration Camps were organized across the country. Out of these NICs 31 camps were organized in capital cities, 63 in non-capital cities and 3 camps were organized during Mahakumbh at Allahabad. 29 programs were organized in North region, 12 programs were organized in North East region, 16 programs were organized in West region, 22 programs were organized in South region, 15 programs were organized in South East region and 3 programs were organized in Mahakumbh at Allahabad.



Under this programme a total of 14779 youth (4428 Females and 10351 Males) were benefitted.

12. Adolescent Health and Development Project (AH&DP)

Nehru Yuva Kendra Sangathan (NYKS), Ministry of Youth Affairs and Sports, Govt. of India in partnership with UNFPA accepted the challenge by supporting Teen Clubs that aims to work with adolescents in out of school setting, and particularly the school drop-outs under UNFPA's 7th country plan programme (2008-12). In 2010, it was agreed to re-strategize the earlier initiative of the Government of India for adolescents for improved quality and better impact of the interventions for meeting the objectives. From April 2011, the project has been implemented in 10 Districts of UNFPA's five priority States viz Bihar, Madhya Pradesh, Maharashtra, Orissa and Rajasthan. The revised strategy implemented by NYKS proposed to empower (mainly unmarried) out-of-school adolescents with the following objectives.

- To enhance quality of Teen Club interventions



through life skills focused experiential learning on reproductive and sexual health issues in a gender sensitive manner and whenever possible link them with youth friendly services.

- To provide adolescents with information on education, skill building and issues confronting them for better living and link them with pertinent groups and institutions.

The project was implemented in 1860 villages from 62 blocks in 10 districts of five States where, 1860 Teen Clubs were formed with the objective of enhancing

program quality through capacity building, developing interactive resource materials and transacting them in teen clubs. It is further linking eligible adolescents to livelihood career and educational opportunities as well as sensitizing the larger community towards the goal of Teen Clubs through advocacy and campaigns. For support three NGOs viz. Vishakha in Udaipur, PATANG in Ganjam and Samarthan in Jhabua, were contracted.

A Teen Club basically comprises of individuals in the age group of 10-19 years. Teen Clubs enable the adolescents to participate in activities to acquire, better understanding of self, establish and maintain positive and healthy relationship and inculcate leadership qualities.

Under the project, activities were planned and undertaken at following levels.



- National Level : Orientation and Update Workshop for NYKS Officials
- State Level : State-specific Review Meeting and State Specific Workshops of DPOs, APV and RPs
- Block Level : Peer Educators Training, Community Mobilization Camps
- Village Level : Teen Clubs Activities

Out of school and girls and boys of 10 districts from 1860 village based Teen Clubs of the country under the age group of 10-19 years were the core project beneficiaries. Among the other major goals, efforts were made to bring equal participation in Teen Clubs activities. AH&DP was able to get 44% participation from the female population. Following were the main outputs of the project:

- i. Establishment and running of 1860 Teen Clubs in 10 districts of the country

- ii. Advocacy on adolescent issues with focus on sexual and reproductive health.
- iii. Transacting Modules based on ARSH in the teens club.
- iv. Mainstreaming adolescent health issues through NYKS activities.
- v. Total number of 558146 adolescents were benefited from AH&DP

Life Skills based activities had helped the adolescents in knowing and understanding self, career related issues, leadership skills and healthy relations etc. Teen club participants get a platform to discuss issues that concern them and empower them to work together towards exploring solutions. By the interaction of Peer group, they improve their social and negotiation skills within and outside the family.

The details of Teen Club beneficiaries may be seen at Annexure – 27.



13. National Youth corps Scheme

The Ministry of Youth Affairs & Sports has introduced scheme called National Youth Corps during 2010-11, after modifying the earliest schemes of NSVS (1977-78) and RSY (2005) The NYKS is one of the main implementers of the schemes.

The main objective of NYC scheme are ...

- To setup a group of disciplined and dedicated youth who have the inclination and spirit to engage in the task of nation building.
- To facilitate the realization of inclusive growth (both social and economic)
- To act as points for dissemination of information, basic knowledge in the community
- To act as group modulators and peer group educators
- To act as role models for the younger cohort especially towards enhancement of public ethics, probity and dignity of labour.

As per the provision of the scheme, a total of 12,000 volunteers in 623 districts are being deployed every year. Volunteers in the age group of 18-25 are being



deployed for maximum period of 2 year duration only. Each volunteer is being paid Rs. 2,500/- as monthly honorarium. Volunteers are taking up the task of motivating and revitalization Youth clubs and Mahila Mandals in the village/ community level.

NYC volunteers are actively involved in organizing NYKS core programmes including special programmes . The presence of NYC volunteers have been felt very strongly in all districts specially in those districts where the posts of NYC are lying vacant since long time. NYC volunteers are working as extended arm of NYKS in motivating Youth Clubs and Mahila Mandals.



During the year 2012-13, A Total of 10717 volunteers were deployed across the country . All newly deployed NYC volunteers were provided induction training programmes as per the provision of the scheme.



State wise NYC deployment during the year

State	2012-13
ANDAMAN & NICOBAR ISLANDS	54
ANDHRA PRADESH	720
ARUNACHAL PRADESH	112
ASSAM	523
BIHAR	682
CHANDIGARH	6
CHHATTISGARH	210
DADRA & NAGAR HAVELI	9
DAMAN & DIU	12
DELHI	71
GOA	21
GUJARAT	365
HARYANA	218
HIMACHAL PRADESH	203
JAMMU & KASHMIR	69
JHARKHAND	327
KARNATAKA	312
KERALA	371
LAKSHADWEEP	16
MADHYA PRADESH	667
MAHARASHTRA	771
MANIPUR	115
MEGHALAYA	68
MIZORAM	67
NAGALAND	68
ORISSA	252
PONDICHERRY	46
PUNJAB	406
RAJASTHAN	596
SIKKIM	29
TAMIL NADU	859
TRIPURA	27
UTTAR PRADESH	1464
UTTARANCHAL	260
WEST BENGAL	721
Total	10717

State	Total NYC	Old NYC	Male Member	Female Member	10th	12th	Graduate	Post Graduate
ANDAMAN & NICO-BAR ISLANDS	54	28	21	33	2	44	8	0
ANDHRA PRADESH	720	390	508	212	78	313	304	25
ARUNACHAL PRADESH	112	52	61	51	42	61	8	1
ASSAM	523	175	321	202	84	340	90	9
BIHAR	682	397	497	185	46	388	221	27
CHANDIGARH	6	6	3	3	0	6	0	0
CHHATTISGARH	210	97	133	77	31	141	35	3
DADRA & NAGAR HAVELI	9	5	5	4	0	4	5	0
DAMAN & DIU	12	8	4	8	0	8	4	0
DELHI	71	21	39	32	10	51	10	0
GOA	21	14	9	12	2	14	5	0
GUJARAT	365	140	222	143	8	187	147	23
HARYANA	218	108	156	62	5	125	72	16
HIMACHAL PRADESH	203	99	112	91	11	119	64	9
JAMMU & KASHMIR	69	35	40	29	1	37	30	1
JHARKHAND	327	169	230	97	25	187	102	13
KARNATAKA	312	217	185	127	17	224	56	15
KERALA	371	165	258	113	18	262	85	6
LAKSHADWEEP	16	6	5	11	4	12	0	0
MADHYA PRADESH	667	280	454	213	31	409	185	42
MAHARASHTRA	771	356	520	251	26	472	228	45
MANIPUR	115	83	64	51	21	76	17	1
MEGHALAYA	68	25	54	14	12	35	18	3
MIZORAM	67	26	32	35	23	36	8	0
NAGALAND	68	35	44	24	26	30	12	0
ORISSA	252	204	167	85	16	94	138	4
PONDICHERRY	46	24	24	22	7	15	19	5
PUNJAB	406	209	241	165	19	260	105	22
RAJASTHAN	596	253	439	157	14	200	312	70
SIKKIM	29	26	12	17	0	20	8	1
TAMIL NADU	859	355	487	372	110	510	207	32
TRIPURA	27	27	23	4	7	11	9	0
UTTAR PRADESH	1464	459	880	584	21	505	737	201
UTTARAKHAND	260	80	135	125	6	153	87	14
WEST BENGAL	721	164	435	286	27	346	319	29
Total	10717	4738	6820	3897	750	5695	3655	617

APPENDIX

**NEHRU YUVA KENDRA SANGATHAN
ANNUAL ACCOUNTS
BALANCE SHEET AS AT MARCH 31ST, 2013**

(Amount in Rs.)

As at 31.03.12	Liabilities	Schedule	As at 31.03.13
67,884,358.17	CORPUS / CAPITAL FUND	1	98,718,205.97
267,613,307.52	EARMARKED / ENDOWMENT FUNDS (MYAS)	2	353,171,433.89
369,902,681.64	EARMARKED/ENDOWMENT FUNDS(Special Prog.)	3	627,375,120.19
246,586,040.33	EARMARKED / ENDOWMENT FUNDS (Spon. Prog.)	4	184,511,155.63
381,053,019.46	CURRENT LIABILITIES AND PROVISIONS	5	404,803,659.33
1,333,039,407.12	Total		1,668,579,575.01
	Assets		
67,884,358.17	FIXED ASSETS	6	98,718,205.97
1,265,155,048.95	CURRENT ASSETS LOANS AND ADVANCES	7	1,569,861,369.04
1,333,039,407.12	Total		1,668,579,575.01

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are an integral part thereof.

Previous Year's Figures have been regrouped/rearranged wherever considered necessary

This Balance Sheet has been compiled by us with accounts produced before us.

In terms of our report of even date.

For M/s Kachhal & Co
Chartered Accountants

Sanjeev Kachhal
(Partner)

S.K. Thakur
(Director Finance)

Dr Prabhakant
(Director General)

Date : 31.03.2014
Place : New Delhi

**NEHRU YUVA KENDRA SANGATHAN
ANNUAL ACCOUNTS
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2013**

Previous Year ending 31/03/12	Income	Schedule	As at 31.03.13
	INCOME		<i>(Amount in Rs.)</i>
17,158.00	Income from sales	8	-
1,334,935,000.00	Grants/Subsidies	9	1,346,650,000.00
139,929.00	Fees/ Subscription	10	66,115.00
33,086,205.63	Interest Earned	11	47,102,740.28
1,251,949.55	Other Income	12	660,856.63
1,369,430,242.18	TOTAL (A)		1,394,479,711.91
	EXPENDITURE		
802,777,500.70	Establishment Expenses	13	834,502,348.00
130,203,421.10	Other Administrative Expenses etc.	14	154,226,237.87
364,638,969.00	Expenditure (Programme)	15	296,721,232.56
417,648.00	Bank Charges	16	403,610.00
1,298,037,538.80	TOTAL (B)		1,285,853,428.43
71,392,703.38	Balance being excess of Income over Expenditure(A-B)		108,626,283.48
	Transfer to Special Reserve		
	Transfer to / from General Reserve		
71,392,703.38	BALANCE BEING SURPLUS/ (DEFICIT) CARRIED OVER TO CORPUS / CAPITAL FUND		108,626,283.48

NOTES ON ACCOUNTS

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are an integral part thereof.
Previous Year's Figures have been regrouped/rearranged wherever considered necessary.
This Income & Expenditure Account has been compiled by us with accounts produced before us.
In terms of our report of even date.

Sanjeev Kachhal
(Partner)
Date : 31.03.2014
Place : New Delhi

S.K. Thakur
(Director Finance)

Dr Prabhakant
(Director General)

**NEHRU YUVA KENDRA SANGATHAN, New Delhi
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2013**

(Amount in Rs.)

For the Year ended 31.03.2012	Receipts	Sch.	For the Year ended 31.03.2013	For the Year ended 31.03.2012	Payments	Sch.	For the Year ended 31.03.2013
	Opening Balance				Estb.& other Expenses		
120,896.78	Cash		65,578.78	802,777,500.70	Establishment Expenses	13	834,502,348.00
774,230,845.73	Bank		736,250,237.35	130,203,421.10	Other Administrative Expenses	14	154,226,237.87
				417,648.00	Bank Charges	16	403,610.00
	Fund recd.from GOI				Programme Expenditure		
	Grant of the year			364,638,969.00	Regular Programs	15	296,721,232.56
1,334,935,000.00	Regular Grant /Subsidies	9	1,346,650,000.00	419,780,217.50	Special Programs	3	258,304,801.50
421,775,328.00	Special Program	3	518,101,330.00	171,509,932.00	Sponsored Programs	4	164,238,406.46
216,501,370.63	Sponsord Program	4	56,666,543.00				
(87,889,849.00)	Add : Receivable at the beg. Of the year						
	Less:Receivable at the end of the year	4		3,569,642.00	Increase in Advance from previous year		(57,330,670.88)
	Other Agencies/Zones		53,092,418.00		Cost of Assets Purchased during the year		37,259,457.10
	Grant for Land Purchases		14,004,800.00				
	Advances to PAOs / Zones pending reconciliation - refer para -			133,631,877.23	Increase in Deposit during the Year		
				7,667,181.00	Refund to Agencies	4	5,758,210.63
1,251,949.55	Misc.Income	12	660,856.63		Refund Special Program	3	14,543,327.17
31,928,316.63	Interest on Saving Bank	11	35,379,653.46		Refund Sponsord Program	4	2,725,769.00
5,103,165.11	Interest on Saving Bank(Spon. + SpecialPro	3+4	13,294,277.61				
787,731.00	Interest on Long Term Deposits		10,548,911.82				
370,158.00	Interest on Long Term Advances		1,174,175.00				
17,158.00	Sale of Youth Manual	8	-	65,578.78	Closing Balance:		
139,929.00	Affiliation Fees	10	66,115.00		Cash		77,506.78
	Sale of unserviceable assets			736,250,237.35	Bank		1,096,009,334.32
					Funds in Transit		2,265,966.00
	Increase in Deposits :						
71,240,205.23	Increase in Current Liability :		23,750,639.87				
2,770,512,204.66			2,809,705,536.52	2,770,512,204.66			2,809,705,536.52

Management Report along with Notes on Accounts 18

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are integral part thereof.

As per our Report of even date

For M/s Kachhal & Co
Chartered Accountants

S.K. Thakur
(Director Finance)

Dr Prabhakant
(Director General)

Sanjeev Kachhal
(Partner)

Date : 31.03.2014
Place : New Delhi

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 1- CORPUS / CAPITAL FUND	TOTAL	
	As at 31.03.13	As at 31.03.12
Balance at the beginning of the year	67,884,358.17	176,554,906.77
Add:Capital Expenditure incurred	37,259,457.11	3,569,642.00
Less Depreciation	6,402,231.31	112,240,190.60
Less:Deductions during the year	23,378.00	-
BALANCE AS AT THE YEAR-END	98,718,205.97	67,884,358.17

SCHEDULE 2-EARMARKED FUNDS (MYAS)	TOTAL	
	As at 31.03.13	As at 31.03.12
a) Opening balances	267,613,307.52	199,790,246.14
b) Add : Excess of Income over Expenditure transferred from Income & Expenditure Account	-	-
	108,626,283.48	71,392,703.38
C) Add : Fixed transferred to PAO/Grant from other agency	14,191,300.00	-
TOTAL (a+b)	390,430,891.00	271,182,949.52
c) Utilization / Expenditure towards objectives of funds	-	-
I. Capital Expenditure	-	-
- Fixed Assets	37,259,457.11	3,569,642.00
- Others	-	-
Total (C)	37,259,457.11	3,569,642.00
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c)	353,171,433.89	267,613,307.52

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MYAS)	National Intergration Camp	Youth Leadership Personality Development Program	Inter State Youth Meet	National Youth Festival	Yuva Karvan	Jagrit Bharat Utsav	NSV Scheme
a) Opening balances of the funds	14,555,906.29	-83,019.00		-4,060,834.00	-1,352,327.00	1,739,977.00	126,274,635.65
b) Adjustment during year							
c) Additions to the funds							
i. Grants Received (inc received at PAO)	34,514,050.00	856,000.00	45,000,000.00	15,185,280.00			
ii. Other additions (Interest earned)	172,823.06			73,728.40			11757168.99
iii Trf to sch 4 being sponsored prog							
iv) Trf to sch 2 being regular prog							
v) Generated at PAO Level	40,000.00		6,000.00				
TOTAL (b+c)	34,726,873.06	856,000.00	45,006,000.00	15,259,008.40	0.00	0.00	11,757,168.99
d) Utilization / Expenditure towards objectives of funds							
I. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii. Revenue Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii. Revenue Programme Expenditure	37,891,605.50	3,069,399.00	33,369,407.00	236,843.00			997,249.00
Sub Total	37,891,605.50	3,069,399.00	33,369,407.00	236,843.00	0.00	0.00	997,249.00
e) Amount refunded to agencies				10,528,008.17			
TOTAL (d+e)	37,891,605.50	3,069,399.00	33,369,407.00	10,764,851.17	0.00	0.00	997,249.00
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b+c-d-e)	11,391,173.85	-2,296,418.00	11,636,593.00	433,323.23	-1,352,327.00	1,739,977.00	137,034,555.64

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MYAS)	RSY/NRC	Adolescent Program	Youth Activity & Training (VT)	Tsunami Work Camp/Coun. Centre	Adventure Prog.	National Youth Corp	Panchayat Yuva Krida Abhiyan
a) Opening balances of the funds	111,870,888.94	-5,237,553.46	-5,800,150.81	-1,706,201.15	2,870,428.00	105,427,176.18	25,655,988.00
b) Adjustment during year							
c) Additions to the funds							
i. Grants Received (inc received at PAO)						422,500,000.00	
ii. Other additions (Interest earned)	206,191.83	9,324.94					
iii Trf to sch 4 being sponsored prog							
iv) Trf to sch 2 being regular prog							
v) Genrated at PAO Level							
TOTAL (b+c)	206,191.83	9,324.94	0.00	0.00	0.00	422,500,000.00	0.00
d) Utilization / Expenditure towards objectives of funds							
I. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii. Revenue Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii. Revenue Programme Expenditure		6,244,805.00			6,592,025.00	160,061,516.00	9,841,952.00
Sub Total	0.00	6,244,805.00	0.00	0.00	6,592,025.00	160,061,516.00	9,841,952.00
e) Amount refunded to agencies							4,015,319.00
TOTAL (d+e)	0.00	6,244,805.00	0.00	0.00	6,592,025.00	160,061,516.00	13,857,271.00
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b+c-d-e)	112,077,080.77	-11,473,033.52	-5,800,150.81	-1,706,201.15	-3,721,597.00	367,865,660.18	11,798,717.00

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MYAS)	China Delegation	Other Prog. Exp.	As on March 31, 2013
a) Opening balances of the funds	78,237.00	-330,470.00	369,902,681.64
b) Adjustment during year			
c) Additions to the funds			
i. Grants Received (inc received at PAO)			518,055,330.00
ii. Other additions (Interest earned)			12,219,237.22
iii Trf to sch 4 being sponsored prog			-
iv) Trf to sch 2 being regular prog			-
v) Genrated at PAO Level			46,000.00
TOTAL (b+c)	0.00	0.00	530,320,567.22
d) Utilization / Expenditure towards objectives of funds			
I. Capital Expenditure			
- Fixed Assets			
- Others			
Sub Total	0.00	0.00	0.00
ii. Revenue Establishment Expenditure			
- Salaries, Wages and allowances etc.			
- Rent			
- Other Administrative expenses			
Sub Total	0.00	0.00	0.00
iii. Revenue Programme Expenditure		0.00	258,304,801.50
Sub Total	0.00	0.00	258,304,801.50
e) Amount refunded to agencies			14,543,327.17
TOTAL (d+e)	0.00	0.00	272,848,128.67
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b+c-d-e)	78,237.00	-330,470.00	627,375,120.19

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Aids Awareness Programme	Ad'cent UNFP	YES	Councling J & K NYC	Awareness Plantation	Base Line Survey
a) Opening balances of the funds	3,642,653.00	35,725,564.00		-	353,499.00	(2,532,584.00)
b) Additions to the funds		18,322,078.00		3,217,645.00		
I.Grants Received						
ii.Income from Investments made on accounts of funds						
iii.Other additions			(186,500.00)			
iv.Other additions at PAO						
TOTAL (b)	-	18,322,078.00	(186,500.00)	3,217,645.00	-	-
Total (b) New						
c) Utilization / Expenditure towards objectives of funds						
I. Capital Expenditure						
- Fixed Assets						
- Others						
Sub Total	-	-	-		-	-
ii. Establishment Expenditure						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses						
Sub Total	-	-	-		-	-
iii. Programme Expenditure	45,259.46	13,283,858.00				
Sub Total	45,259.46	13,283,858.00	-		-	-
d) Amount refunded to agencies						
TOTAL (c+d)	45,259.46	13,283,858.00	-		-	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	3,597,393.54	40,763,784.00	(186,500.00)	3,217,645.00	353,499.00	(2,532,584.00)

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Distt. Level Agencies	Drug Abuse Programme (Min. of Social Justice)	ESCAP	FOREGIN Contribution	GGG	HESCO	ICDS	Innocent Smile	ISHM (AYUSH)	Jan Shiksha (JSSK)
a) Opening balances of the funds	(12,656,048.26)	15,094,691.00	573,541.00	6,287,149.00	(166,668.00)	(30,550.00)	(1,002,465.00)	303,750.00	(1,139,405.00)	1,956,247.00
b) Additions to the funds		7,537,500.00			83,808.00					
I.Grants Received										
ii.Income from Investments made on accounts of funds										
iii.Other additions	53,092,418.00									
iv.Other additions at PAO										
TOTAL (b)	53,092,418.00	7,537,500.00	-	-	83,808.00	-	-	-	-	-
Total (b) New										
c) Utilization / Expenditure towards objectives of funds										
I. Capital Expenditure										
- Fixed Assets										
- Others										
Sub Total	-	-	-	-	-	-	-	-	-	-
ii. Establishment Expenditure										
- Salaries, Wages and allowances etc.										
- Rent										
- Other Administrative expenses										
Sub Total	-	-	-	-	-	-	-	-	-	-
iii. Programme Expenditure	27,570,870.00	13,295,174.00				39,000.00	242,452.00			2,123,999.00
Sub Total	27,570,870.00	13,295,174.00	-	-	-	39,000.00	242,452.00	-	-	2,123,999.00
d) Amount refunded to agencies	5,758,210.63	2,259,197.00								14,400.00
TOTAL (c+d)	33,329,080.63	15,554,371.00	-	-	-	39,000.00	242,452.00	-	-	2,138,399.00
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	7,107,289.11	7,077,820.00	573,541.00	6,287,149.00	(82,860.00)	(69,550.00)	(1,244,917.00)	303,750.00	(1,139,405.00)	(182,152.00)

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Jang e Azadi	J & K Utsav	KRYCEP	KVIC Workshop	MG NREGA	Min. of I & B(Azadi Express) Prog.	My Earth My duty	Nanhe GuNgroo	National Youth Parliament	NE CULTX
a) Opening balances of the funds	17,968,622.75	(908,793.00)	(2,925,477.42)	(111,682.00)	67,057,995.00	1,194,750.00	(435,066.00)	553,059.75	4,000.00	(1,423,132.47)
b) Additions to the funds										
i. Grants Received							189,000.00			11,690,071.00
ii. Income from Investments made on accounts of funds										280.68
iii. Other additions										
iv. Other additions at PAO										
TOTAL (b)	-	-	-	-	-	-	189,000.00	-	-	11,690,351.68
Total (b) New										
c) Utilization / Expenditure towards objectives of funds										
I. Capital Expenditure										
- Fixed Assets										
- Others										
Sub Total	-	-	-	-	-	-	-	-	-	-
ii. Establishment Expenditure										
- Salaries, Wages and allowances etc.										
- Rent										
- Other Administrative expenses										
Sub Total	-	-	-	-	-	-	-	-	-	-
iii. Programme Expenditure	135,990.00				51,105,993.00		430,111.00			
Sub Total	135,990.00	-	-	-	51,105,993.00	-	430,111.00	-	-	-
d) Amount refunded to agencies										
TOTAL (c+d)	135,990.00	-	-	-	51,105,993.00	-	430,111.00	-	-	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	17,832,632.75	(908,793.00)	(2,925,477.42)	(111,682.00)	15,952,002.00	1,194,750.00	(676,177.00)	553,059.75	4,000.00	10,267,219.21

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Korean Team Visit	Nirantar Workshop	Nirmal Bihar Sanitation Prog.	NLM	NRHM	NRI(Know India Prog.)	Northern Eastern Various Programme	Other Prog. Exp.	Panchayati Raj Rally	Red Ribbon Exp.	RG National Youth Day (RGNIYD)
a) Opening balances of the funds	-	(208,532.00)	204,883.00	4,288,759.81	222,780.00	(117,708.00)	1,335,291.00	(144,186.50)	(23,433.00)	5,996,482.28	217,264.00
b) Additions to the funds											
i. Grants Received							14,843,809.00				25,000.00
ii. Income from Investments made on accounts of funds											
iii. Other additions											
iv. Other additions at PAO											
TOTAL (b)	-	-	-	-	-	-	14,843,809.00	-	-	-	25,000.00
Total (b) New											
c) Utilization / Expenditure towards objectives of funds											
I. Capital Expenditure											
- Fixed Assets											
- Others											
Sub Total	-	-	-	-	-	-	-	-	-	-	-
ii. Establishment Expenditure											
- Salaries, Wages and allowances etc.											
- Rent											
- Other Administrative expenses											
Sub Total	-	-	-	-	-	-	-	-	-	-	-
iii. Programme Expenditure	15,600.00						32,335,654.00			274,210.00	123,570.00
Sub Total	15,600.00	-	-	-	-	-	32,335,654.00	-	-	274,210.00	123,570.00
d) Amount refunded to agencies											
TOTAL (c+d)	15,600.00	-	-	-	-	-	32,335,654.00	-	-	274,210.00	123,570.00
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	(15,600.00)	(208,532.00)	204,883.00	4,288,759.81	222,780.00	(117,708.00)	(16,156,554.00)	(144,186.50)	(23,433.00)	5,722,272.28	118,694.00

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	SGSY	SSHE UNICEF	Suprabha Ganga Yatra	Tribal Exchange Prog.	UNDP (TAHA-YPPTA)	UNICEF	UNFPA	V.T.A	VTC (Ankur)	water resource mgt.
a) Opening balances of the funds	93,905,257.66	1,261,907.50	(159,663.00)	5,161,264.00	4,440,229.98	2,734,314.78	125,308.35	1,281,466.67	26,129.00	(114,385.00)
b) Additions to the funds										
I.Grants Received						841,440.00				
ii.Income from Investments made on accounts of funds	971,917.48				19,034.23					
iii.Other additions										
iv.Other additions at PAO										
TOTAL (b)	971,917.48	-	-	-	19,034.23	841,440.00	-	-	-	-
Total (b) New										
c) Utilization / Expenditure towards objectives of funds										
I. Capital Expenditure										
- Fixed Assets										
- Others										
Sub Total	-	-	-	-	-	-	-	-	-	-
ii. Establishment Expenditure										
- Salaries, Wages and allowances etc.										
- Rent										
- Other Administrative expenses										
Sub Total	-	-	-	-	-	-	-	-	-	-
iii. Programme Expenditure	9,376,501.00			13,437,802.00	10,000.00	23,000.00				
Sub Total	9,376,501.00	-	-	13,437,802.00	10,000.00	23,000.00	-	-	-	-
d) Amount refunded to agencies						129,106.00				
TOTAL (c+d)	9,376,501.00	-	-	13,437,802.00	10,000.00	152,106.00	-	-	-	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	85,500,674.14	1,261,907.50	(159,663.00)	(8,276,538.00)	4,449,264.21	3,423,648.78	125,308.35	1,281,466.67	26,129.00	(114,385.00)

Schedules forming part of Balance sheet as at March 31st, 2013

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Walk This way (Save Kids)	WHO (Youth Run)	World Aid Day	World Health Day	Youth For Pulse Polio	Bharat parikrama	World Population Day	YFD-NC	Balance as on 31.03.2013
a) Opening balances of the funds	152,502.00	(987,438.55)	197,834.00	51,483.00		-	(181,280.00)	(464,141.00)	246,586,040.33
b) Additions to the funds									
I.Grants Received									56,666,543.00
ii.Income from Investments made on accounts of funds									1,075,040.39
iii.Other additions									52,905,918.00
iv.Other additions at PAO									
TOTAL (b)	-	-	-	-	-	-	-	-	110,647,501.39
Total (b) New									
c) Utilization / Expenditure towards objectives of funds									
I. Capital Expenditure									
- Fixed Assets									-
- Others									-
Sub Total	-	-	-	-	-	-	-	-	-
ii. Establishment Expenditure									
- Salaries, Wages and allowances etc.									-
- Rent									-
- Other Administrative expenses									-
Sub Total	-	-	-	-	-	-	-	-	-
iii. Programme Expenditure	12,500.00				351,400.00	5,463.00			164,238,406.46
Sub Total	12,500.00	-	-	-	351,400.00	5,463.00	-	-	164,238,406.46
d) Amount refunded to agencies	323,066.00								8,483,979.63
TOTAL (c+d)	335,566.00	-	-	-	351,400.00	5,463.00	-	-	172,722,386.09
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	(183,064.00)	(987,438.55)	197,834.00	51,483.00	(351,400.00)	(5,463.00)	(181,280.00)	(464,141.00)	184,511,155.63

SCHEDULE 5-CURRENT LIABILITIES AND PROVISIONS	TOTAL	
	As at 31.03.13	As at 31.03.12
CURRENT LIABILITIES		
1. Statutory Liabilities		
PF	131,350.00	131,350.00
Super Annuation Fund	127,344,527.01	120,365,416.03
Pension Fund	73,929,509.55	61,081,533.49
GPF	10,893,865.54	9,713,572.78
TDS	3,620.00	4,125.00
LTA	309,059.00	
LIC	-	4,018.00
Salary and Allowance, Bonus, Leave Encashment Payable	52,778,727.00	47,579,545.00
Benevolent Fund	1,144,005.51	958,600.77
DG Relief Fund	9,540,235.05	9,302,779.39
Other Advances		
Distt. Level Fund Advances	-	143,291.00
Computer Advances	217,227.00	
House Building Advance	955,866.00	
Capital Purchase Kendra	15,645.67	
Scooter/Motor CY	43,750.00	
Tsunami Contb. Payable	-	-
Amount Payable	-	-
Professional Tax	500,056.00	500,056.00
Group Insurance policy	860.00	66,761.00
2. Amount Payable (RRE)	371,200.00	371,200.00
	278,179,503.33	250,222,248.46
3. Current Liabilities for Expenses		
Audit fee	-	4,214,466.00
Security Deposit	111,339.00	13,039.00
Leave Salary deductions	186,318.00	251,501.00
Stale Cheque	21,249.00	
Sale of unserviceable assets(Final Adjustment Pending)	-	51,765.00
3) Other Current Liabilities	-	-
Other Loans to Staff	5,250.00	
	324,156.00	4,530,771.00
TOTAL (A)	278,503,659.33	254,753,019.46
B. PROVISIONS		
1. Audit fee	3,500,000.00	3,500,000.00
2. Others- Provs for MACPs Arrear	122,800,000.00	122,800,000.00
3. Gratuity	-	
4. Superannuation / Pension	-	
TOTAL (B)	126,300,000.00	126,300,000.00
TOTAL (A+B)	404,803,659.33	381,053,019.46

SCHEDULE 6- FIXED ASSETS	TOTAL	
	As at 31.03.13	As at 31.03.12
Fixed Assets		
As per last year closing	67,884,358.17	176,554,906.77
Add: Addition during the year	37,259,457.11	3,569,642.00
	-	-
	-	-
Less: Depreciation during the year	6,402,231.31	112,240,190.60
Less: Deductions during the year	23,378.00	
	-	
BALANCE AS AT THE YEAR-END	98,718,205.97	67,884,358.17
TOTAL	98,718,205.97	67,884,358.17

SCHEDULE 7-CURRENT ASSETS, LOANS,ADVANCES	TOTAL As at 31.03.13	TOTAL As at 31.03.12
A.CURRENT ASSETS		
1.Grant receivable	-	
From Others	7,807,634.00	87,889,849.00
2.Cash balances in hand	-	
Current year	77,506.78	65,578.78
	7,885,140.78	87,955,427.78
3. Bank Balances		
a) With Scheduled Banks:	-	
-In Savings Accounts (RRE)	5,854,085.04	5,626,620.33
-In current Accounts	-	-
-In Savings Accounts (SBI/UBI)	1,090,155,249.28	730,623,617.02
-Funds in transit	2,265,966.00	
Term Deposit/F.D	10,045,617.00	
	1,108,320,917.32	736,250,237.35
TOTAL (A)	1,116,206,058.10	824,205,665.13
B.LOANS,ADVANCES AND OTHER ASSETS		
1.Advances		
a) Staff and others	2,196,062.05	752,371.05
b) Petty Cash Advances	2,501,351.83	2,676,770.83
c) Advances to Supplier	33,079,479.95	7,058,795.95
d) Other Advances	14,693,492.88	14,431,194.53
e) House Building Advances	6,415,297.00	6,579,425.00
f) Travelling Advances	42,506.00	49,412.00
2) Advances of RRE	26,000.00	26,000.00
	58,954,189.71	31,573,969.36
2.Advances and other amounts recoverable in cash or or in kind or for value to be received		
a) Deposits	-	
Fixed Deposit/Term Deposit	189,059,055.29	197,153,703.42
Franking Machine deposit	-	12,273.00
Telephone deposits	158,062.00	173,375.00
TDS On STD/I.T/Extra Deposit	7,129,408.84	4,356,082.31
TDS Receivable (RRE)	46,865.00	46,865.00
others deposits	1,450.00	36,532.00
Medical Advance	38,000.00	95,500.00
LTC Advance	902,988.00	475,987.00
Computer Advance	34,938.00	59,807.00
TA/DA Advance	9,514.00	68,533.35
Festival Advance	106,050.00	
Scooter Advance	60,000.00	
Loan Payable A/c	190,726.00	
Deposit (office Building)	457,800.00	457,800.00
Adv from East Zone	961.00	961.00
Deposit with Co-operative Society	1,000,000.00	1,000,000.00
Stale Cheques	-	566,593.00
	199,195,818.13	204,504,012.08
a) With Kendras pending utilisation certificates	235,518,802.04	246,441,917.88
b) Advances to PAO/Zones pending reconciliation	(11,652,711.76)	(3,720,966.36)
	(61,599,392.36)	(61,599,392.36)
c) Advances with kendra for district level generated fund	13,681,971.00	15,206,989.63
	175,948,668.92	196,328,548.79
3.Income Accrued;		
a) On Investments-Fund A/c	19,556,634.18	8,542,853.59
	19,556,634.18	8,542,853.59
TOTAL (B)	453,655,310.94	440,949,383.82
TOTAL (A+B)	1,569,861,369.04	1,265,155,048.95

Schedules to Income & Expenditure account 31/03/2013

SCHEDULE - 8 INCOME FROM SALES/ SERVICES	TOTAL As at 31.03.13	TOTAL As at 31.03.12
1) Income from Sales		
a) Sale of Scraps/ Youth Club Manual	-	17,158.00
a) Sale of flags - Communal Harmony	-	-
b) Others(Specify)	-	-
TOTAL	-	17,158.00

Schedules to Income & Expenditure account 31/03/2013

SCHEDULE - 9 GRANTS / SUBSIDIES	TOTAL As at 31.03.13	TOTAL As at 31.03.12
a) Central Government (Earmarked MYAS)		
Plan	1,062,000,000.00	1,040,000,000.00
Non Plan	284,650,000.00	294,935,000.00
TOTAL	1,346,650,000.00	1,334,935,000.00

Schedules to Income & Expenditure account 31/03/2013

SCHEDULE-10 - FEES/SUBSCRIPTIONS	TOTAL As at 31.03.13	TOTAL As at 31.03.12
1) Affiliation Fee	66,115.00	139,929.00
2) Nehru Yuva Sandesh	-	-
TOTAL	66,115.00	139,929.00

Schedules to Income & Expenditure account 31/03/2013

	TOTAL	TOTAL
SCHEDULE-11 - INTEREST EARNED	As at 31.03.13	As at 31.03.12
1) Term Deposits:		
a) With Scheduled Banks	10,548,911.82	787,731.00
2) On Savings Account		
a) With Scheduled Banks	35,379,653.46	31,711,529.54
	-	216,787.09
	-	
3) On Long Term Advances (HBA/LTA)	1,174,175.00	370,158.00
TOTAL	47,102,740.28	33,086,205.63

Schedules to Income & Expenditure account 31/03/2013

	TOTAL	TOTAL
SCHEDULE - 12 OTHER INCOME	As at 31.03.13	As at 31.03.12
1) Profit - loss on sale / disposal of assets	-	16,521.00
	-	-
2) Recovery of Unauthorized Exp in previous year	16,115.00	12,500.00
	-	-
3) scrap sale (Newspaper/Magzine)	644,741.63	1,222,928.55
TOTAL	660,856.63	1,251,949.55

Schedules to Income & Expenditure account 31/03/2013

	TOTAL	TOTAL
SCHEDULE - 13 ESTABLISHMENT EXPENSES	As at 31.03.13	As at 31.03.12
a) Salaries and Wages	695,471,423.00	717,058,350.00
b) Bonus	3,732,855.00	26,890,983.00
c) Contribution to Provident Fund	27,557,681.00	16,265,506.00
d) Medical Reimbrushment	14,198,512.00	
e) Expenses on Employee's retirement and Terminal Benefits	70,833,541.00	10,145,399.00
	-	
f) LTC	3,370,480.00	
g) Liveries	423,833.00	
h) Children Education Allowance	10,199,193.00	
i) Leave Encashment	8,714,830.00	
j) Others	-	32,417,262.70
TOTAL	834,502,348.00	802,777,500.70

Schedules to Income & Expenditure account 31/03/2013

	TOTAL	TOTAL
SCHEDULE - 14 OTHER ADMIN. EXPENSES	As at 31.03.13	As at 31.03.12
a) Postage & printing	18,651,006.75	17,224,654.50
b) Miscellaneous expenses	15,013,572.16	8,807,037.00
c) Travelling expenses	32,712,291.00	22,854,875.00
d) Administration Charges	87,849,367.96	81,316,854.60
TOTAL	154,226,237.87	130,203,421.10

	TOTAL	TOTAL
SCHEDULE - 15 PROGRAMME EXPENSES	As at 31.03.13	As at 31.03.12
Regular Programme		
Youth Club Exchange Programme	3,362,340.00	11,485,731.00
District / State Youth Convention	17,986,277.00	11,962,264.00
Strengthening & Activization of Youth Clubs Campaign.	21,032,896.00	
Youth Facilation Centre (YFC) For Urban District	1,870,080.00	
Skill Upgradation Training	46,667,603.00	17,727,715.00
Exhibition for Youth on Handicraft Distt/ State/Urban Distt	20,449,185.00	10,828,308.00
Cultural Programme Block/district/urban district	20,088,123.00	34,873,220.00
Award for outstanding Youth Club	5,170,510.00	3,166,480.00
Distt Advisory Committee (DACYP)	921,101.00	1,058,792.00
State level advisory committee (SACYP)	119,668.00	557,248.00
Documentation	3,213,906.00	2,622,431.00
Institutional Image Building Programme	817,956.00	
Hindi Raj Bhasha	911,202.00	663,689.00
Scheme of Mentor Youth Club	42,697,318.00	77,413,226.00
Prov. Of Sports Mat for YC	59,044,505.00	51,950,654.00
Local Need Base Programme	839,963.00	2,149,163.00
Review Cum Planning Meeting	547,582.00	600,463.00
Exposure Visit Programme For Urban Disticts	325,655.00	
Citizenship awarness Programme(U.D.)	188,000.00	
Yoga and Physical Fitness Programme (U.D.)	78,000.00	
Life Skill Education with focus on stress & Conflict Management	10,720,965.00	
Skill Development Prg Under AITDC / NSDC	12,326,539.56	
Celebration of Days/ Weeks and NYKS Foundation day	25,480,120.00	27,931,615.00
Strengthening of existing monitoring & supervision machanisms	-	-
Total Programme Exp	294,859,494.56	254,990,999.00
Prior Period expenses		
NCVT	400,000.00	23,004,677.00
Youth Awareness	32,500.00	18,000.00
State Youth Award	10,000.00	90,000.00
Block Sports Tournament	60,000.00	23,369,105.00
Distrct sports tournament	40,000.00	13,756,689.00
Hum Bharat Ke Log	98,640.00	84,579.00
Work Camp	115,000.00	28,705,978.00
Youth Club Contact & Feedback Programme	929,598.00	47,384.00
RSC)/YDC	40,000.00	972,950.00
Incentive To Youth Club	136,000.00	25,000.00
Anti Cracker Campaign(LNBP)	-	262,313.00
Rajiv Gandhi Adventure Programme	-	7,042,870.00
State level training	-	67,815.00
Capicity Building	-	2,715,594.00
Other Mis Programme	-	1,123,148.00
YES Programme	-	4,002,582.00
Voter AWARENESS(ELECTION COMM.)	-	34,000.00
Training to Youth	-	3,162,445.00
Dt./St. Youth Award (Individual)		1,162,841.00
Total	1,861,738.00	109,647,970.00
Total Expenses Regular Programme	296,721,232.56	364,638,969.00

Schedules to Income & Expenditure account 31/03/2013

	TOTAL	TOTAL
SCHEDULE - 16 INTEREST PAID	As at 31.03.13	As at 31.03.12
a) On Fixed Loans	-	417,648.00
b) Bank Charges	403,610.00	-
c) Others	-	-
TOTAL	403,610.00	417,648.00

ANNEXURES TO SCHEDULES - 2013-2013

	Schedule -17 Cost Of Assets		HO	TOTAL	TOTAL	TOTAL	
	Code	Particulars	As at 31.03.13	As at 31.03.13	As at 31.03.13	As at 31.03.13	
Previous year Total addition			Adjustment during the Year	Additions during the Year	Additions during the Year	Depreciation provided during the Year	Net Closing Value During the Year
96,000.00	2111	Cost of Land - KENDRA			12,270,000.00	179.00	12365820.70
12,249,765.59	2132	Building Cost - KENDRA			3,314,256.26	388510.31	15175511.54
11,922,543.62	2131	Cars			-	1596197.98	10326345.64
238,719.06	2132	Jeeps	14,500.00		72,250.00	173768.71	108200.36
14,444.18	2133	Motor Cycle and Scooter			2,441.86	5278.85	34229.2
99,944.61	2134	Cycle			17,508.14	11397.97	83432.23
291,204.73	2140	Typewriter/Calculator			3,750.00	33437.23	161707.5
929,568.89	2141	Refr. Cooler A/C			85,593.00	51956.88	744489.01
3,606,295.89	2142/2242	EDP Machine(Comp./Print./UPS)		454,940.00	7,955,849.86	1512323.97	10006021.8
3,890,933.69	2143/2243/2253	Other Office Equip./Invertor		134,489.70	757,792.22	515392.87	4208321.12
1,305,422.00	2144	Office Equip.-Electric Corp.			498,216.00	63158.28	1485807.02
511,112.34	2150	Equipment Sports			-	3719.60	146973.98
1,551,245.86	2152	Vocational Training Assets		76,264.97	76,264.97	60439.02	1466571.96
2,752,043.27	2160	Furniture		65,425.00	4,938,986.94	283444.11	8580431.1
1,711,862.49	2161	Fixtures and Fittings			1,611,672.78	183905.59	1493853.78
	6290	Sports Equipments			27,884.12	1348.38	53272.34
21,662,405.97	6714	Capital Purchase Kendra (Plan)			4,288,315.49	611989.60	25264307.86
4,928,225.93	6724	Capital Pur. Kendra (Non - Plan)			800,215.17	806497.13	4921946.97
	6616					70925.46	337180.7
94,070.05	2162	Fan		11,732.00	184,700.54	7002.38	271768.21
	2164	Fax Machine			-	0.00	43800
	8714	Capital Purchase Kendra (Plan) PY			-	0.00	0
	2163	Other Fitting			5,270.00	2784.00	69866.9
28,550.00	2190	Donated Assets	8,878.00		8,878.00	398.00	15431
					-	0.00	0
	2240	Typewriter/Calculator				15183.43	84626.57
	2241	Refr. Cooler A/C					218716
	2242	EDP Machine		43,877.00	85,827.43		85827.43
	2243	Other Office Equip		(75,946.67)	(10,936.67)	318.30	152854.93
	2253	Equip Audio/Video			34,198.00	2673.11	47098.61
	2252	Vocational Training Assets					100500
	2260	Furniture		118,847.00	197,197.00		510990
	2261	Furniture and Fittings					152304
	2263	Other Fitting			56,704.00		
67,884,358.17		TOTAL	23,378.00	829,628.99	37,282,835.10	6,402,231.31	98718205.97

**Nehru Yova Kendra Sangthan
GPF Account
For the Financial ending 31.03.2012**

Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Payment made to retired persons	2,154,025	Opening Balance as on 1st April,2012	
		Op Balance	9,713,573
		Contribution Received	1,977,680
		Interest on Saving account received	168,374
		Interest on FDR's credited	194,440
Closing balance carried over	10,893,866	Interest accrued on FDR's	993,824
			3,334,318
Total	13,047,891	Total	13,047,891

Schedule 18

Notes on Accounts and significant accounting policies

1) Basis of preparation of Financial Statements: The financial statements have been prepared under historical cost convention in accordance with generally accepted accounting principles. The Sangathan adopts accrual system of accounting unless otherwise stated.

2) Fixed Assets and Depreciation :

- a) The assets created out of Plan and Non Plan Grants are expensed from General Funds and are transferred to the capital funds.
- b) The Assets purchased after the formation of the Sangathan are stated on historical cost basis. However during the year Sangathan has revalued assets as on 31st March, 2013 and consequently depreciated / adjusted the assets and consequently the Capital Fund.

The depreciation charged on Straight Line Method (SLM) as follows:

(i)	Computer & EDP Machine	16.21%
(ii)	Office Furniture	6.33%
(iii)	Other Electronic Equipments	4.75%
(iv)	Vehicle	9.50%
(v)	Vocational Training & Sports equip.	4.75%
(vi)	Land & building (only building)	1.63%

- c) The Assets pertaining to the period prior to formation of Sangathan were revalued at notional amount of Rs. 1. Similarly Assets received through donations were revalued at notional amount of Rs. 1 except the value of land received from the local agencies.
- d) The Sangathan is wholly aided by Government of India under budgetary support. A capital fund equivalent to cost of fixed assets has been created.

3) Recognition of Income / Expenditure

a) Grant in Aid –The grant in aid received from Ministry of Youth Affairs and Sports, Government of India and from other agencies for the year considered on accrual basis and provision has been made based on grants sanctioned during the year.

Grants received under NYKS scheme have been considered as income and taken in Income and Expenditure account.

Grants received for the special / sponsored programs have been considered as ` Earmarked funds' and taken in special fund account. The unspent funds at the yearend have been reported under liability side of the Balance Sheet.

- b) Interest accrued on FDRs has been recognised on Accrual basis.
- c) Interest on Saving Fund account, affiliation fee, sale of youth manuals have been accounted for on cash basis.
- d) Interest earned on funds of major special / sponsored programmes namely GGG, SGSY, NIC, NYF, NSV scheme, RSY/NRC Adolescent and NYC have been credited to respective programmes.
- e) Employee's benefits like Leave Encashment and Bonus are accounted on provisional basis.
- f) The Expenses incurred by the HO and Zonal Offices have been compiled at Head quarter level on the basis of the information and explanation provided by PAOs through their Financial Statements for the corresponding period. At PAO, expenses have been booked on the basis of UCs received from Kendras.

4) **Provisions for Expenses:** During the year provisions of Rs. 17,90,78,727/- for Salary & bonus, Rs 12,73,44,527/- for Superannuation Fund, Rs 1,08,93,865/- for GPF and Rs 7,39,29,509.55 for pension.

5) **Loans and Advances:** Loans and Advances includes (a) Rs. 235.518 million lying unspent with the field offices and Zones and (b) Rs. (7.32) million with field offices pending reconciliation and (C) Rs 1.36 million advances with Kendras for district level generated fund. In the absence of the complete reconciliation of these balances, it may include expenditure already incurred but not accounted for.

6) Balances outstanding with Agencies, Suppliers, Zones, Kendras and employees are subject to confirmation.

7) Previous year figures have been regrouped where ever considered necessary.

8) All the wasting assets have been accounted for into the books and depreciation on SLM is being charged. Expenditure on the construction of NYK buildings has been capitalized and added to the value of the assets under construction/ constructed. Donated land to district level NYKs has been shown at its historical cost.

9) Actuary valued pension liability of Rs 178.08 crore as on 31.03.2013 for the existing pensioners/ family pensioners and employees allowed pensionary benefits under CCS (Pension) Rules'1972, so far by the Govt . In addition to this, liability of Rs 55.26 crore for Gratuity and Rs 44.46 crore for leave encashment of all employees

as on 31.03.2013 has also been valued by actuary. Funds have been demanded from the Ministry to meet out these liabilities.

- 10) There are 125 cases pending in various courts against the organization on various matters including promotion, transfer, grant of MACP/ higher scale and Pension under CCS (Pension) Rules. Contingent liability on grant of Pension under CCS (Pension) Rules for the officials under litigation has been valued by actuary to Rs 152.36 crore as on 31.03.2013.

ANNEXURES

ZONE WISE DISTRICT LEVEL REGULAR PROGRAMMES DURING THE YEAR 2012-13

1. Establishment of Mentor Youth Clubs (MYCs)

Sl No	State	Target Set	Target Achieved
1	Andhra Pradesh	183	145
2	Arunachal Pradesh	0	0
3	Assam	14	14
4	Bihar	560	560
5	Chattisgarh	19	19
6	Delhi	6	6
7	Gujarat & Daman & Diu	269	224
8	Haryana	1	1
9	Himachal Pradesh	10	10
10	J&K	118	118
11	Jharkhand	237	189
12	Karnataka	46	39
13	Kerala & Lakshdweep	18	18
14	Madhya Pradesh	241	225
15	Maharashtra & Goa	124	94
16	Manipur	4	4
17	Meghalaya	21	21
18	Mizoram	0	0
19	Nagaland	10	10
20	Orissa	144	133
21	Punjab & Chandigarh	1	1
22	Rajasthan	162	162
23	Sikkim	19	19
24	Tamil Nadu & Pondicherry	70	70
25	Tripura	23	18
26	Uttar Pradesh	1078	855
27	Uttarakhand	120	120
28	West Bengal & A& N	89	89
Total		3587	3164

Annexure - 1

2. Capacity Building of Office Bearers of MYCs

Sl No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	326	290	23	1	24	2	0	2	4	0	4	16	1	17	169	74	243	214	76	290
2	Arunachal Pradesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Assam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Bihar	1646	1144	90	22	112	5	20	25	56	13	69	386	70	456	328	154	482	865	279	1144
5	Chattisgarh	127	127	8	6	14	5	3	8	6	4	10	12	8	20	56	19	75	87	40	127
6	Delhi	24	24	4	3	7	0	0	0	2	1	3	3	2	5	7	2	9	16	8	24
7	Gujarat & Daman & Diu	616	160	61	53	114	18	12	30	5	11	16	20	16	36	27	23	50	131	115	246
8	Haryana	180	180	35	13	48	0	0	0	0	0	0	49	14	63	48	9	57	132	36	168
9	Himachal Pradesh	20	20	0	0	0	0	0	0	0	0	0	0	0	0	20	0	20	20	0	20
10	J&K	396	286	20	9	29	15	12	27	68	32	100	38	22	60	75	39	114	216	114	330
11	Jharkhand	506	294	18	6	24	33	12	45	12	6	18	14	10	24	40	18	58	117	52	169
12	Karnataka	20	19	0	0	0	0	0	0	0	0	0	3	2	5	8	6	14	11	8	19
13	Kerala & Lakshdweep	54	54	3	3	6	5	4	9	5	0	5	5	4	9	15	10	25	33	21	54
14	Madhya Pradesh	456	410	38	0	38	32	0	32	28	0	28	106	3	109	167	0	167	371	3	374
15	Maharashtra & Goa	160	70	14	6	20	5	2	7	11	0	11	12	3	15	10	0	10	52	11	63
16	Manipur	20	20	0	0	0	8	0	8	0	0	0	10	2	12	0	0	0	18	2	20
17	Meghalaya	64	64	0	0	0	31	5	36	0	0	0	0	0	0	0	0	0	31	5	36
18	Mizoram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Nagaland	68	68	0	0	0	36	32	68	0	0	0	0	0	0	0	0	0	36	32	68
20	Orissa	440	310	51	2	53	54	0	54	1	2	3	141	4	145	100	5	105	347	13	360
21	Punjab & Chandigarh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Rajasthan	626	486	36	15	51	12	5	17	6	5	20	88	45	133	166	120	286	308	190	498
23	Sikkim	40	39	0	0	0	16	2	18	0	0	0	6	1	7	13	1	14	35	4	39
24	Tamil Nadu & Pondicherry	156	120	9	5	14	6	2	8	0	2	2	72	15	87	1	8	9	88	32	120
25	Tripura	48	24	5	1	6	11	3	14	0	0	0	2	1	3	1	0	1	19	5	24
26	Uttar Pradesh	2792	1686	155	32	187	1	1	2	56	20	76	383	183	566	577	234	811	1172	470	1642
27	Uttarakhand	289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	West Bengal & A& N	256	94	31	7	38	10	1	11	15	8	23	10	0	10	61	11	72	127	27	154
Total		9330	5989	601	184	785	305	116	421	275	104	388	1376	406	1782	1889	733	2622	4446	1543	5989

Annexure - 2

3. Strengthening & Activization of Youth Clubs Campaign

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	58	57	543	186	729	257	72	329	187	77	264	618	197	815	585	288	873	2190	820	3010
2	Arunachal Pradesh	31	27	0	0	0	2235	1560	3795	0	0	0	0	0	0	0	0	0	2235	1560	3795
3	Assam	66	66	1336	802	2138	1201	638	1839	924	629	1553	1720	891	2611	2787	1293	4080	7968	4253	12221
4	Bihar	89	89	361	81	442	24	5	29	304	50	354	962	154	1116	715	158	873	2366	448	2814
5	Chattisgarh	36	36	1301	395	1696	890	372	1262	0	0	0	688	368	1056	1168	394	1562	4047	1529	5576
6	Delhi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Gujarat & Daman & Diu	67	54	207	93	300	301	168	469	105	53	158	707	447	1154	185	112	297	1505	873	2378
8	Haryana	46	46	944	200	1144	0	0	0	118	39	157	1745	214	1959	2775	430	3205	5582	883	6465
9	Himachal Pradesh	30	30	247	309	556	2620	249	2869	6	5	11	44	36	80	453	285	738	3370	884	4254
10	J&K	39	39	932	598	1530	784	270	1054	2031	412	2443	2681	831	3512	2756	1157	3913	9184	3268	12452
11	Jharkhand	54	52	385	174	559	867	464	1331	1312	905	2217	3643	2049	5692	1026	680	1706	7233	4272	11505
12	Karnataka	67	67	1485	1114	2599	1133	797	1930	1067	677	1744	1908	1481	3389	2568	2343	4911	8161	6412	14573
13	Kerala & Lakshdweep	39	39	216	141	357	42	30	72	227	101	328	679	244	923	536	178	714	174	710	884
14	Madhya Pradesh	130	130	2180	628	2808	1412	580	1992	1891	1082	2973	2450	1627	4077	2763	561	3324	10696	4478	15174
15	Maharashtra & Goa	92	92	2068	774	2842	932	511	1443	1147	584	1731	5019	1549	6568	3811	1337	5148	12977	4755	17732
16	Manipur	28	28	589	363	952	2844	1879	4723	159	86	245	641	390	1031	936	581	1517	5169	3299	8468
17	Meghalaya	18	18	0	0	0	716	474	1190	0	0	0	0	0	0	0	0	0	716	474	1190
18	Mizoram	18	18	65	39	104	2998	1890	4888	0	0	0	0	0	0	150	57	207	3213	1986	5199
19	Nagaland	24	24	0	0	0	1766	1185	2951	0	0	0	0	0	0	0	0	0	1766	1185	2951
20	Orissa	67	67	854	0	854	235	42	277	233	32	265	2662	646	3308	1724	392	2116	5708	1112	6820
21	Punjab & Chandigarh	50	50	2281	494	2775	0	0	0	320	90	410	1249	345	1594	5782	676	6458	9632	1605	11237
22	Rajasthan	75	58	501	93	594	789	38	827	130	4	134	1247	194	1441	1085	218	1303	3752	547	4299
23	Sikkim	10	10	71	56	127	482	350	832	0	0	0	472	294	766	532	395	927	1557	1095	2652
24	Tamil Nadu & Pondicherry	79	79	2162	836	2998	13	1	14	555	398	953	2276	904	3180	1063	606	1669	6069	2745	8814
25	Tripura	9	8	38	0	38	137	6	143	0	0	0	27	10	37	27	1	28	229	17	246
26	Uttar Pradesh	171	169	10916	1118	12034	12	0	12	3523	1009	4532	14806	2905	17711	14422	2568	16990	43679	7600	51279
27	Uttarakhand	33	31	585	117	702	25	8	33	2	4	6	72	7	79	2498	435	2933	3182	571	3753
28	West Bengal & A& N	76	68	424	51	475	1425	1061	2486	121	15	128	143	35	569	639	159	798	2752	1321	4073
	Total	1502	1452	30691	8662	39353	24140	12650	36790	14362	6252	20606	46459	15818	62668	50986	15304	66290	165112	58702	223814

Annexure - 3

4. Youth Club Exchange Programme (YCEP)

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total			
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	
1	Andhra Pradesh	5	5	1	2	3	1	0	1	0	0	0	0	4	4	2	8	10	4	14	18	
2	Arunachal Pradesh	2	2	0	0	0	20	20	40	0	0	0	0	0	0	0	0	0	0	20	20	40
3	Assam	4	4	0	0	0	13	5	18	7	3	10	1	1	2	6	3	9	27	12	39	
4	Bihar	4	4	6	0	6	7	5	12	0	0	0	10	0	10	9	0	9	32	5	37	
5	Chattisgarh	3	3	1	0	1	19	0	19	0	0	0	5	0	5	3	2	5	28	2	30	
6	Delhi	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Gujarat & Daman & Diu	5	4	10	2	12	3	3	6	0	0	0	2	1	3	7	2	9	22	8	30	
8	Haryana	4	4	15	0	15	0	0	0	6	6	19	0	19	0	0	0	0	34	6	40	
9	Himachal Pradesh	3	3	2	5	7	0	0	0	0	0	0	1	0	1	19	3	22	22	8	30	
10	J&K	3	3	0	0	0	4	6	10	0	0	0	0	0	0	0	0	0	4	6	10	
11	Jharkhand	4	4	4	0	4	0	0	0	1	0	1	29	3	14	0	0	0	34	3	37	
12	Karnataka	4	4	9	5	14	0	3	3	0	0	0	9	13	22	17	3	20	35	24	59	
13	Kerala & Lakshdweep	4	4	3	0	3	11	0	11	2	0	2	8	3	11	3	0	3	27	3	30	
14	Madhya Pradesh	5	5	9	9	18	1	0	1	11	1	12	28	1	29	5	3	8	54	14	68	
15	Maharashtra & Goa	5	5	11	3	14	2	0	2	6	0	6	14	1	15	20	6	26	53	10	63	
16	Manipur	3	3	2	2	4	12	2	14	0	0	0	0	0	0	6	6	12	20	10	30	
17	Meghalaya	2	2	0	0	0	9	3	12	0	0	0	5	3	8	10	0	10	24	6	30	
18	Mizoram	2	2	0	0	0	20	0	20	0	0	0	0	0	0	0	0	0	20	0	20	
19	Nagaland	3	3	0	0	0	15	15	30	0	0	0	0	0	0	0	0	0	15	15	30	
20	Orissa	4	4	10	0	10	8	2	10	0	0	0	5	3	8	9	3	12	32	8	40	
21	Punjab & Chandigarh	6	6	9	1	10	0	0	0	1	0	1	0	0	0	0	0	0	10	1	11	
22	Rajasthan	2	2	8	0	8	4	3	7	0	0	0	25	3	28	19	1	20	56	7	63	
23	Sikkim	2	2	3	4	7	4	0	4	0	0	0	0	2	2	4	4	8	11	10	21	
24	Tamil Nadu & Pondicherry	4	4	11	0	11	0	1	1	0	0	0	11	21	32	9	6	15	31	28	59	
25	Tripura	2	1	0	0	0	0	0	0	2	0	2	3	5	8	1	2	3	6	7	13	
26	Uttar Pradesh	5	5																			
27	Uttarakhand	3	3	1	0	1	5	0	5	0	0	0	0	0	0	15	9	24	21	9	30	
28	West Bengal & A& N	5	4	7	4	11	0	1	1	0	0	0	7	4	11	3	4	7	17	13	30	
	Total	100	95	122	37	159	158	69	227	30	10	40	182	68	232	167	65	232	659	249	908	

Annexure - 4

5. Provision of Sports Material for Youth Clubs

SI No	State	Target Set	Target Achieved
1	Andhra Pradesh	590	580
2	Arunachal Pradesh	310	290
3	Assam	660	490
4	Bihar	890	890
5	Chattisgarh	360	360
6	Delhi	90	90
7	Gujarat & Daman & Diu	670	587
8	Haryana	460	460
9	Himachal Pradesh	300	300
10	J&K	390	390
11	Jharkhand	540	540
12	Karnataka	680	670
13	Kerala & Lakshdweep	390	390
14	Madhya Pradesh	1300	1270
15	Maharashtra & Goa	940	940
16	Manipur	280	280
17	Meghalaya	180	170
18	Mizoram	180	180
19	Nagaland	240	240
20	Orissa	670	670
21	Punjab	510	510
22	Rajasthan	750	750
23	Sikkim	100	100
24	Tamil Nadu & Pondicherry	800	800
25	Tripura	90	70
26	Uttar Pradesh	1710	1670
27	Uttarakhand	330	330
28	West Bengal & A& N	780	780
	Total	15190	14797

Annexure - 5

6. District Youth Convention

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	24	24	524	208	732	182	67	249	292	117	409	437	239	676	567	417	984	2002	1048	3050
2	Arunachal Pradesh	15	14	0	0	0	2100	1430	3530	0	0	0	0	0	0	0	0	0	2100	1430	3530
3	Assam	27	27	424	244	668	532	331	863	466	229	695	791	491	1282	814	535	1349	3027	1830	4857
4	Bihar	38	38	467	265	732	656	414	1070	32	26	58	601	388	989	239	193	432	1995	1286	3281
5	Chattisgarh	16	16	467	265	732	656	414	1070	32	26	58	601	388	989	239	193	432	1995	1286	3281
6	Delhi	9	9	168	242	410	0	0	0	59	56	115	326	281	607	191	220	411	744	799	1543
7	Gujarat & Daman & Diu	28	27	430	426	856	1056	498	1554	97	102	199	710	442	1152	790	450	1240	3083	1918	5001
8	Haryana	19	19	630	331	961	0	0	0	33	25	58	903	403	1306	1219	513	1732	2785	1272	4057
9	Himachal Pradesh	12	12	213	164	377	142	182	324	1	5	6	161	98	259	662	385	1047	1179	834	2013
10	J&K	14	13	120	88	208	285	214	499	340	75	415	382	156	538	1201	531	1732	2328	1064	3392
11	Jharkhand	22	22	353	191	544	988	562	1550	252	126	378	1171	686	1857	398	273	671	3162	1838	5000
12	Karnataka	27	27	884	2277	3161	709	729	1438	840	1001	1841	1594	1338	2932	1989	1679	3668	6016	7024	13040
13	Kerala & Lakshdweep	16	16	252	232	484	139	78	217	510	285	795	863	354	1217	954	499	1453	2718	1448	4166
14	Madhya Pradesh	48	48	2436	1379	3815	1876	1275	3151	1170	1017	2187	2409	1816	4225	1566	932	2498	9457	6419	15876
15	Maharashtra	36	35	974	523	1497	1083	506	1589	679	298	977	1972	1145	3117	1948	949	2897	6656	3421	10077
16	Manipur	10	10	51	18	69	598	344	942	34	12	46	564	142	706	258	126	384	1505	642	2147
17	Meghalaya	7	7	0	0	0	415	249	664	0	0	0	0	0	0	0	0	0	415	249	664
18	Mizoram	8	8	77	40	117	597	245	842	29	10	39	0	0	0	111	39	150	814	334	1148
19	Nagaland	11	11	0	0	0	797	505	1302	0	0	0	0	0	0	0	0	0	797	505	1302
20	Orissa	30	29	593	162	755	480	149	629	146	75	221	1337	383	1720	885	293	1178	3441	1062	4503
21	Punjab	21	21	940	588	1528	6	2	8	80	41	121	436	267	703	1404	856	2260	2866	1754	4620
22	Rajasthan	32	32	758	255	1013	519	57	576	131	35	166	1472	484	1956	1007	297	1304	3887	1128	5015
23	Sikkim	4	4	8	15	23	91	48	139	1	0	1	78	34	112	106	56	162	284	153	437
24	Tamil Nadu & Pondicherry	32	32	2337	1124	3461	28	4	32	406	275	681	2040	1156	3196	979	647	1626	5790	3206	8996
25	Tripura	4	3	51	20	71	62	31	93	12	14	26	73	21	94	71	12	83	269	98	367
26	Uttar Pradesh	71	71	2418	949	3367	109	43	152	1034	568	1602	3933	1477	5410	3281	1560	4841	10775	4597	15372
27	Uttarakhand	13	10	215	146	361	25	20	45	27	10	37	47	37	84	408	359	767	722	572	1294
28	West Bengal & A& N	29	29	944	219	1163	444	158	602	632	103	735	1299	209	1508	2003	741	2744	5322	1430	6752
	Total	623	614	16734	10371	27105	14575	8555	23130	7335	4531	11866	24200	12435	36635	23290	12755	36045	86134	48647	134781

Annexure - 6

7. Skill Up-gradation Training Programme for Women

Sl No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	3220	3220	0	807	807	0	322	322	0	378	378	0	807	807	0	906	906	0	3220	3220
2	Arunachal Pradesh	2100	777	0	0	0	0	777	777	0	0	0	0	0	0	0	0	0	0	777	777
3	Assam	3780	3780	0	624	624	0	814	814	0	494	494	0	819	819	0	1029	1029	0	3780	3780
4	Bihar	5320	5320	0	991	991	0	196	196	0	427	427	0	2192	2192	0	1514	1514	0	5320	5320
5	Chattisgarh	2240	2240	0	362	362	0	555	555	0	22	22	0	751	751	0	550	550	0	2240	2240
6	Delhi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Gujarat & Daman & Diu	3920	3000	0	519	519	0	486	486	0	290	290	0	716	716	0	989	989	0	3000	3000
8	Haryana	2660	2660	0	606	606	0	0	0	0	179	179	0	967	967	0	908	908	0	2660	2660
9	Himachal Pradesh	1680	1680	0	245	245	0	297	297	0	40	40	0	309	309	0	789	789	0	1680	1680
10	J&K	1960	1950	0	300	300	0	183	183	0	303	303	0	236	236	0	928	928	0	1950	1950
11	Jharkhand	3080	3080	0	334	334	0	918	918	0	270	270	0	862	862	0	696	696	0	3080	3080
12	Karnataka	3640	3640	0	469	469	0	490	490	0	840	840	0	834	834	0	1007	1007	0	3640	3640
13	Kerala & Lakshdweep	2240	2240	0	199	199	0	106	106	0	298	298	0	968	968	0	669	669	0	2240	2240
14	Madhya Pradesh	6720	6512	0	1321	1321	0	951	0	0	505	505	0	3170	3170	0	565	565	0	6512	6512
15	Maharashtra & Goa	4760	4760	0	783	783	0	636	636	0	285	285	0	1255	1255	0	1801	1801	0	4760	4760
16	Manipur	1400	1400	0	125	125	0	608	608	0	43	43	0	360	360	0	264	264	0	1400	1400
17	Meghalaya	980	840	0	0	0	0	840	840	0	0	0	0	0	0	0	0	0	0	840	840
18	Mizoram	1120	1120	0	0	0	0	1030	1030	0	0	0	0	0	0	0	90	90	0	1120	1120
19	Nagaland	1540	1295	0	0	0	0	1295	1295	0	0	0	0	0	0	0	0	0	0	1295	1295
20	Orissa	4200	3785	0	828	828	0	874	874	0	44	44	0	1484	1484	0	555	555	0	3785	3785
21	Punjab	2800	2800	0	1040	1040	0	0	0	0	29	29	0	402	402	0	1329	1329	0	2800	2800
22	Rajasthan	4480	4253	0	1410	1410	0	529	529	0	193	193	0	1398	1398	0	723	723	0	4253	4253
23	Sikkim	560	560	0	7	7	0	242	242	0	0	0	0	180	180	0	131	131	0	560	560
24	Tamil Nadu & Pondicherry	4340	4340	0	1466	1466	0	51	51	0	267	267	0	1752	1752	0	804	804	0	4340	4340
25	Tripura	560	421	0	45	45	0	129	129	0	0	0	0	216	216	0	31	31	0	421	421
26	Uttar Pradesh	9940	9843	0	2222	2222	0	94	94	0	754	754	0	3636	3636	0	3137	3137	0	9843	9843
27	Uttrakhand	1820	1176	0	302	302	0	161	161	0	8	8	0	30	30	0	675	675	0	1176	1176
28	West Bengal & A& N	3780	3648	0	581	581	0	538	538	0	365	365	0	616	616	0	1548	1548	0	3648	3648
	Total	84840	80340	0	15586	15586	0	13122	12171	0	6034	6034	0	23960	23960	0	21638	21638	0	80340	80340

Annexure - 7

8. Skill Development Training Programme under ATDC

S.No.	Name of the District	State	Name of the Course	Target Set	Target Achieved
1.	Unnao	U.P.	Skill Camp	90	90
2.	Barabanki	U.P.	Skill Camp	90	90
3.	Amethi	U.P.	Skill Camp	90	90
4.	Pratapgarh	U.P.	Skill Camp	90	90
5.	Sultanpur	U.P.	Skill Camp	90	90
6.	Allahabad	U.P.	AICC	90	90
7.	Raibareilly	U.P.	AICC	90	90
8.	Padrauna	U.P.	Skill Camp	90	90
9.	Sitapur	U.P.	Skill Camp	60	60
10.	Lakhimpur	U.P.	Skill Camp	60	60
11.	Shahjahanpur	U.P.	Skill Camp	60	60
12.	Hyderabad	A.P.	AICC	60	59
13.	Patna	Bihar	AICC	60	60
14.	Motihari	Bihar	Skill Camp	60	60
15.	Gaya	Bihar	Skill Camp	60	60
16.	Hajipur	Bihar	Skill Camp	60	60
17.	Muzaffarpur	Bihar	Skill Camp	60	60
18.	Siwan	Bihar	Skill Camp	60	60
19.	Chhapara	Bihar	Skill Camp	60	60
20.	Rajnandgaon	Chhattisgarh	Skill Camp	60	60
21.	Raipur**	Chhattisgarh	AICC	60	60
22.	Durg**	Chhattisgarh	Skill Camp	60	60
23.	Bilal**	Chhattisgarh	Centre	60	60
24.	Daman	Gujarat	Skill Camp	60	60
25.	Ahmedabad	Gujarat	Centre	60	60
26.	Vadodara**	Gujarat	Centre	60	58
27.	Surat	Gujarat	AICC	60	60
28.	Godhra	Gujarat	Skill Camp	60	60
29.	Badarpur	Delhi	Skill Camp	60	60
30.	Dilshad Garden	Delhi	Centre	60	60
31.	Rohini	Delhi	AICC	60	60
32.	Faridabad	Haryana	AICC	60	60
33.	Mewat	Haryana	Centre	60	60
34.	Gurgaon	Haryana	AICC	60	60
35.	Bhiwani	Haryana	Skill Camp	60	60
36.	Hazaribagh	Jharkhand	Centre	60	60
37.	Singbhum**	Jharkhand	Skill Camp	60	56
38.	Ranchi	Jharkhand	AICC	60	60
39.	Kannur	Kerala	AICC	60	60

Annexure - 8

S.No.	Name of the District	State	Name of the Course	Target Set	Target Achieved
40.	Mallappuram	Kerala	Skill Camp	60	60
41.	Kollam	Kerala	Skill Camp	60	60
42.	Kozhikode	Kerala	Skill Camp	60	60
43.	Bangalore	Karnataka	AICC	60	60
44.	Kolar	Karnataka	Centre	60	60
45.	Tumkur	Karnataka	Centre	60	60
46.	Ludhiana	Punjab	AICC	60	60
47.	Mumbai	Maharashtra	AICC	60	60
48.	Nagpur	Maharashtra	Centre	60	60
49.	Nasik	Maharashtra	Centre	60	60
50.	Koraput	Odisha	Centre	60	60
51.	Bshubaneswar	Odisha	AICC	60	60
52.	Sambalpur	Odisha	Skill Camp	60	60
53.	Kandhamal	Odisha	Skill Camp	60	60
54.	Cuttack	Odisha	Centre	60	60
55.	Behrampur**	Odisha	Centre	60	60
56.	Baripada	Odisha	Centre	60	60
57.	Jaipur	Rajasthan	AICC	60	60
58.	Bhilwara	Rajasthan	Centre	60	60
59.	Jodhpur	Rajasthan	Centre	60	60
60.	Pushkar- Ajmer	Rajasthan	Skill Camp	60	60
61.	Chittorgarh	Rajasthan	Skill Camp	60	60
62.	Alwar	Rajasthan		60	60
63.	Tirupur	Tamil Nadu	AICC	60	60
64.	Salem	Tamil Nadu	Centre	60	60
65.	Dharampuri	Tamil Nadu	Centre	60	60
66.	Erode	Tamil Nadu	Centre	60	60
67.	Kolkata	W.B.	AICC	60	60
68.	Murshidabad	W.B.	Skill Camp	60	60
69.	Jalpaiguri	W.B.	AICC	60	60
	Total			4380	4373

GCT* - Garment Construction Technique, SO (B+A)* - Sewing Operator (Basic + Advance)

9. Life Skill Education with focus on Stress & Conflict Management

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	37	37	249	178	427	110	101	211	66	72	138	202	155	357	300	275	575	927	781	1708
2	Arunachal Pradesh	16	16	0	0	0	195	195	390	0	0	0	0	0	0	0	0	0	195	195	390
3	Assam	39	39	139	116	255	135	113	248	155	117	272	220	130	350	186	156	342	835	632	1467
4	Bihar	51	51	2065	74	2139	54	19	73	76	82	158	518	167	685	239	194	433	2952	536	3488
5	Chattisgarh	20	20	45	53	98	67	57	124	13	17	30	89	150	239	79	70	149	293	347	640
6	Delhi	18	18	81	118	199	0	0	0	50	56	106	80	88	168	81	105	186	292	367	659
7	Gujarat & Daman & Diu	39	32	82	99	181	145	132	277	8	24	32	103	106	209	43	185	228	381	546	927
8	Haryana	27	26	186	169	355	0	0	0	8	0	8	179	63	242	175	89	264	548	321	869
9	Himachal Pradesh	18	18	72	70	142	55	16	71	2	5	7	47	37	84	160	117	277	336	245	581
10	J&K	25	23	26	12	38	36	33	69	57	21	78	75	22	97	305	105	410	499	193	692
11	Jharkhand	32	32	58	32	90	212	117	329	52	18	70	174	158	332	110	75	185	606	400	1006
12	Karnataka	43	42	161	193	354	96	156	252	98	269	367	160	238	398	228	228	456	743	1084	1827
13	Kerala & Lakshdweep	23	23	55	64	119	37	21	58	90	56	146	116	121	237	154	114	268	452	376	828
14	Madhya Pradesh	82	77	680	283	963	321	595	916	669	788	1457	919	898	1817	578	504	1082	3167	3068	6235
15	Maharashtra & Goa	62	61	293	196	489	147	110	257	133	85	218	404	254	658	380	232	612	1357	877	2234
16	Manipur	18	18	15	6	21	161	166	327	6	7	13	79	18	97	48	35	83	309	232	541
17	Meghalaya	11	11	0	0	0	214	176	390	0	0	0	0	0	0	0	0	214	176	390	
18	Mizoram	10	10	0	0	0	155	85	240	0	0	0	0	4	20	195	215	175	284	459	
19	Nagaland	13	11	0	0	0	417	287	704	0	0	0	0	0	0	0	0	417	287	704	
20	Orissa	37	35	110	84	194	157	90	247	7	3	10	293	154	447	162	100	262	729	431	1160
21	Punjab	32	32	164	308	472	0	0	0	0	7	7	62	139	201	243	163	406	469	617	1086
22	Rajasthan	43	43	213	99	312	160	62	222	51	19	70	343	193	536	147	80	227	914	453	1367
23	Sikkim	6	6	6	3	9	66	57	123	2	0	2	35	25	60	49	16	65	158	101	259
24	Tamil Nadu & Pondicherry	50	48	291	373	664	21	10	31	25	18	43	323	311	634	104	113	217	764	825	1589
25	Tripura	5	4	25	8	33	14	15	29	0	0	0	39	7	46	15	46	61	93	76	169
26	Uttar Pradesh	100	95	379	232	611	0	4	4	150	164	314	608	468	1076	547	352	899	1684	1220	2904
27	Uttarakhand	20	19	96	90	186	26	9	35	38	0	38	19	9	28	276	208	484	455	316	771
28	West Bengal & A& N	53	52	180	99	279	143	106	249	72	68	140	111	119	230	413	338	751	919	730	1649
	Total	930	899	5671	2959	8630	3144	2732	5876	1828	1896	3724	5198	4034	9232	5042	4095	9137	20883	15716	36599

10. Block Folk Cultural Programme

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	58	57	1157	622	1779	418	292	710	300	138	438	1043	597	1640	1514	1063	2577	4432	2712	7144
2	Arunachal Pradesh	31	27	0	0	0	205	2500	2705	0	0	0	0	0	0	0	0	0	205	2500	2705
3	Assam	66	66	670	655	1325	1439	1253	2692	793	631	1424	1186	1060	2246	1405	1384	2789	5493	4983	10476
4	Bihar	89	89	1243	562	1805	402	100	502	680	278	958	3139	1192	4331	2052	856	2908	7516	2988	10504
5	Chattisgarh	36	36	759	374	1133	1155	774	1929	91	132	223	896	523	1419	469	507	976	3370	2310	5680
6	Delhi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Gujarat & Daman & Diu	67	58	501	935	1436	961	914	1875	70	251	321	666	1503	2169	325	950	1275	2523	4553	7076
8	Haryana	46	46	1808	886	2694	0	0	0	90	63	153	2783	1544	4327	3076	1846	4922	7757	4339	12096
9	Himachal Pradesh	30	30	508	478	986	122	167	289	0	46	46	270	198	468	1103	921	2024	2003	1810	3813
10	J&K	39	37	197	179	376	522	410	932	253	245	498	638	413	1051	1898	1222	3120	3508	2469	5977
11	Jharkhand	54	54	1434	1096	2530	1992	2069	4061	1209	768	1977	2487	2591	5078	2115	596	2711	9237	7120	16357
12	Karnataka	67	66	1322	1113	2435	802	610	1412	891	617	1508	1671	1389	3060	2117	1725	3842	6803	5454	12257
13	Kerala & Lakshdweep	39	39	1016	731	1747	594	582	1176	894	939	1833	1814	1561	3375	1579	1338	2917	5897	5151	11048
14	Madhya Pradesh	130	130	3582	3738	7320	6970	27339	34309	2984	3446	6430	4598	2758	7356	4137	3184	7321	22271	40465	62736
15	Maharashtra & Goa	92	91	2766	1411	4177	3191	1804	4995	1358	530	1888	4830	3077	7907	5468	2576	8044	17613	9398	27011
16	Manipur	28	28	140	196	336	647	635	1282	133	34	167	327	457	784	280	268	548	1527	1590	3117
17	Meghalaya	18	18	0	0	0	715	720	1435	0	0	0	0	0	0	0	0	0	715	720	1435
18	Mizoram	18	18	0	0	0	1134	531	1665	0	0	0	0	220	220	280	811	1091	1414	1562	2976
19	Nagaland	24	24	0	0	0	1257	888	2145	0	0	0	0	0	0	0	0	0	1257	888	2145
20	Orissa	67	65	966	262	1228	9691	340	10031	80	73	153	1427	442	1869	1060	533	1593	13224	1650	14874
21	Punjab	50	49	3668	2321	5989	0	0	0	551	606	1157	2073	1462	3535	7042	3986	11028	13334	8375	21709
22	Rajasthan	75	74	2455	1273	3728	1914	832	2746	1014	345	1359	3263	1527	4790	3599	1428	5027	12245	5405	17650
23	Sikkim	10	10	10	19	29	145	227	372	3	10	13	28	149	177	69	101	170	255	506	761
24	Tamil Nadu & Pondicherry	79	79	3085	1908	4993	214	125	339	732	576	1308	2441	1808	4249	2444	1711	4155	8916	6128	15044
25	Tripura	9	7	75	117	192	73	71	144	3	3	6	48	110	158	42	52	94	241	353	594
26	Uttar Pradesh	171	169	4658	2521	7179	643	306	949	1592	1224	2816	7370	4066	11436	6165	3515	9680	20428	11632	32060
27	Uttarakhand	33	29	504	394	898	113	110	223	99	99	198	147	163	310	888	847	1735	1751	1613	3364
28	West Bengal & A& N	76	76	1102	730	1832	782	593	1375	422	245	667	3194	1143	4337	1861	1536	3397	7361	4247	11608
	Total	1502	1472	33626	22521	56147	36101	44192	80293	14242	11299	25541	46339	29953	76292	50988	32956	83944	181296	140921	322217

Annexure - 10

11. District Folk Cultural Programme/Folk Cultural Workshop

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	12	11	265	78	343	51	17	68	48	51	99	315	69	384	207	84	291	886	299	1185
2	Arunachal Pradesh	1	1	0	0	0	550	250	800	0	0	0	0	0	0	0	0	0	550	250	800
3	Assam	12	12	276	361	637	135	160	295	194	199	393	288	271	559	678	594	1272	1571	1585	3156
4	Bihar	13	13	331	147	478	87	36	123	160	69	229	758	335	1093	419	167	586	1755	754	2509
5	Chattisgarh	4	4	103	44	147	54	14	68	0	17	17	136	87	223	39	148	187	332	310	642
6	Delhi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Gujarat & Daman & Diu	11	8	153	96	249	242	216	458	23	19	42	215	111	326	59	102	161	692	544	1236
8	Haryana	8	8	279	233	512	0	0	0	82	104	186	517	365	882	567	475	1042	1445	1177	2622
9	Himachal Pradesh	6	6	149	103	252	55	78	133	1	5	6	52	12	64	312	266	578	569	464	1033
10	J&K	11	11	206	78	284	211	219	430	362	148	510	306	127	433	789	547	1336	1874	1119	2993
11	Jharkhand	10	10	162	84	246	386	453	839	74	26	100	554	190	744	228	139	367	1404	892	2296
12	Karnataka	15	14	413	300	713	341	208	549	354	316	670	994	810	1804	1274	1145	2419	3376	2779	6155
13	Kerala & Lakshdweep	7	7	132	120	252	57	61	118	221	140	361	286	181	467	366	320	686	1062	822	1884
14	Madhya Pradesh	34	34	3426	1037	4463	2049	2838	4887	1323	3203	4526	2035	3391	5426	1845	513	2358	10678	10982	21660
15	Maharashtra & Goa	24	24	1033	727	1760	1279	475	1754	554	351	905	1682	1159	2841	1563	907	2470	6111	3619	9730
16	Manipur	8	8	29	12	41	412	402	814	10	10	20	176	153	329	160	91	251	787	668	1455
17	Meghalaya	4	4	0	0	0	329	281	610	0	0	0	0	0	0	0	0	0	329	281	610
18	Mizoram	2	2	32	17	49	285	143	428	0	0	0	0	0	0	95	27	122	412	187	599
19	Nagaland	2	2	0	0	0	150	73	223	0	0	0	0	0	0	0	0	0	150	73	223
20	Orissa	7	7	185	70	255	90	45	135	69	42	111	81	45	126	27	66	93	452	268	720
21	Punjab	10	10	1111	700	1811	0	0	0	100	70	170	340	272	612	2665	1922	4587	4216	2964	7180
22	Rajasthan	11	11	483	288	771	203	108	311	112	68	180	844	306	1150	863	260	1123	2505	1030	3535
23	Sikkim	2	2	10	10	20	39	47	86	0	0	0	8	19	27	8	21	29	65	97	162
24	Tamil Nadu & Pondicherry	17	17	1086	833	1919	0	0	0	171	288	459	823	575	1398	125	188	313	2205	1884	4089
25	Tripura	1	1	4	11	15	4	6	10	0	1	1	10	15	25	15	27	42	33	60	93
26	Uttar Pradesh	29	29	835	510	1345	63	40	103	349	308	657	1592	1224	2816	7370	4066	11436	10209	6148	16357
27	Uttarakhand	7	6	108	125	233	98	13	111	21	18	39	15	89	104	115	242	357	357	487	844
28	West Bengal & A& N	22	22	408	252	660	386	309	695	95	68	163	1456	584	2040	1209	737	1946	3554	1950	5504
	Total	290	284	11219	6236	17455	7556	6492	14048	4323	5521	9844	13483	10390	23873	20998	13054	34052	57579	41693	99272

Annexure - 11

12. Celebration of National Youth Day & Week and Important National/International Days

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	240	240	3206	1412	4618	894	642	1536	1124	759	1883	3160	1684	4844	2897	1679	4576	11281	6176	17457
2	Arunachal Pradesh	150	130	0	0	0	5700	4450	10150	0	0	0	0	0	0	0	0	0	5700	4450	10150
3	Assam	270	270	2548	1751	4299	2724	2016	4740	2423	1753	4176	3913	3197	7110	4076	3205	7281	15684	11922	27606
4	Bihar	380	380	6793	2670	9463	675	244	919	6259	2976	9235	17296	7862	25158	13100	5569	18669	44123	19321	63444
5	Chattisgarh	160	152	1996	1182	3178	2895	1686	4581	80	84	164	4121	2117	6238	2149	1010	3159	11241	6079	17320
6	Delhi	90	85	2375	2379	4754	0	0	0	961	998	1959	2046	2619	4665	2028	2339	4367	7410	8335	15745
7	Gujarat & Daman & Diu	280	251	2906	2363	5269	4568	3178	7746	1120	573	1693	5067	4274	9341	3212	2852	6064	16873	13240	30113
8	Haryana	190	210	7870	5036	12906	0	0	0	1062	751	1813	135	0	135	0	0	0	9067	5787	14854
9	Himachal Pradesh	120	120	2840	2276	5116	1022	914	1936	62	48	110	1914	1649	3563	6406	4392	10798	12244	9279	21523
10	J&K	140	188	1049	1142	2191	2366	1219	3585	1074	500	1574	2054	1117	3171	5480	2838	8318	12023	6816	18839
11	Jharkhand	220	220	4789	3115	7904	9019	4656	13675	8355	4472	12827	16532	8744	25276	8926	4015	12941	47621	25002	72623
12	Karnataka	270	303	6246	5133	11379	4878	4252	9130	5411	4974	10385	8605	7377	15982	13659	8646	22305	38799	30382	69181
13	Kerala & Lakshdweep	160	160	1114	1076	2190	845	577	1422	1681	1111	2792	4610	3343	7953	3937	2662	6599	12187	8769	20956
14	Madhya Pradesh	480	480	13311	12623	25934	12691	12843	25534	10054	8571	18625	21329	16408	37737	16992	9850	26842	74377	60295	134672
15	Maharashtra & Goa	360	349	12376	8135	20511	5829	4110	9939	5947	3382	9329	17680	11334	29014	18520	10317	28837	60352	37278	97630
16	Manipur	100	102	371	284	655	3668	2403	6071	257	143	400	1110	810	1920	898	636	1534	6304	4276	10580
17	Meghalaya	70	70	0	0	0	1961	1619	3580	0	0	0	0	0	0	0	0	0	1961	1619	3580
18	Mizoram	80	80	76	66	142	2795	1774	4569	7	0	7	0	0	0	322	277	599	3200	2117	5317
19	Nagaland	110	111	0	0	0	3597	2312	5909	0	0	0	0	0	0	0	0	0	3597	2312	5909
20	Orissa	300	284	3599	1797	5396	3677	1900	5577	391	397	788	7416	2718	10134	5685	2709	8394	20768	9521	30289
21	Punjab	210	204	8096	4443	12539	0	0	0	1341	939	2280	4443	2191	6634	17406	9675	27081	31286	17248	48534
22	Rajasthan	320	343	12231	5645	17876	8994	2701	11695	3463	846	4309	20214	8996	29210	6845	7126	13971	51747	25314	77061
23	Sikkim	40	40	89	52	141	403	289	692	8	9	17	370	262	632	213	202	415	1083	814	1897
24	Tamil Nadu & Pondicherry	320	418	10664	6568	17232	61	26	87	1939	978	2917	9696	5934	15630	8145	5092	13237	30505	18598	49103
25	Tripura	40	30	363	337	700	530	316	846	70	73	143	332	407	739	385	430	815	1680	1563	3243
26	Uttar Pradesh	710	692	26060	12933	38993	987	771	1758	8972	17656	26628	35250	18999	54249	39172	22458	61630	110441	72817	183258
27	Uttarakhand	130	120	2171	1570	3741	550	420	970	183	142	325	257	310	567	4261	3215	7476	7422	5657	13079
28	West Bengal & A& N	290	290	6937	3159	10096	3768	2100	5868	3532	1834	5366	13414	5256	18670	11743	8364	20107	39394	20713	60107
	Total	6230	6322	140076	87147	227223	85097	57418	142515	65776	53969	119745	200964	117608	318572	196457	119558	316015	688370	435700	1124070

Annexure - 12

13. Exhibition for Youth on Handicraft (Yuva Kriti)

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	12	12	0	0	0	0	0	0	0	0	0	0	0	0	80	45	125	80	45	125
2	Arunachal Pradesh	1	1	0	0	0	250	100	350	0	0	0	0	0	0	0	0	0	250	100	350
3	Assam	12	12	261	324	585	140	133	273	131	171	302	134	153	287	428	508	936	1094	1289	2383
4	Bihar	13	13	308	158	466	87	82	169	194	125	319	476	316	792	310	195	505	1375	876	2251
5	Chattisgarh	4	4	43	37	80	40	47	87	0	0	0	116	46	162	35	13	48	234	143	377
6	Delhi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Gujarat & Daman & Diu	11	4	50	19	69	16	15	31	1	2	3	40	25	65	8	24	32	115	85	200
8	Haryana	8	8	261	142	403	0	0	0	20	12	32	523	278	801	596	296	892	1400	728	2128
9	Himachal Pradesh	6	6	60	78	138	22	59	81	4	0	4	32	55	87	241	177	418	359	369	728
10	J&K	11	11	237	80	317	211	220	431	338	91	429	259	118	377	753	442	1195	1798	951	2749
11	Jharkhand	10	10	115	129	244	492	586	1078	26	57	83	124	107	231	66	47	113	823	926	1749
12	Karnataka	15	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Kerala & Lakshdweep	7	7	45	40	85	32	26	58	25	15	40	145	60	205	206	112	318	453	253	706
14	Madhya Pradesh	34	31	1676	779	2455	750	324	1074	971	927	1898	1516	1234	2750	3716	581	4297	8629	3845	12474
15	Maharashtra & Goa	24	24	1069	778	1847	836	668	1504	783	624	1407	1476	1706	3182	2546	2876	5422	6710	6652	13362
16	Manipur	8	8	18	14	32	245	265	510	6	13	19	228	203	431	167	97	264	664	592	1256
17	Meghalaya	4	3	0	0	0	146	202	348	0	0	0	0	0	0	0	0	146	202	348	
18	Mizoram	2	2	0	0	0	298	177	475	0	0	0	0	0	0	41	59	100	339	236	575
19	Nagaland	2	2	0	0	0	12	18	30	0	0	0	0	0	0	0	0	12	18	30	
20	Orissa	7	7	146	71	217	275	142	417	98	74	172	953	394	1347	688	283	971	2160	964	3124
21	Punjab	10	10	1000	1077	2077	0	0	0	257	174	431	384	400	784	157	1657	1814	1798	3308	5106
22	Rajasthan	11	9	279	103	382	229	79	308	60	31	91	288	78	366	201	88	289	1057	379	1436
23	Sikkim	2	2	0	4	4	13	66	79	0	1	1	6	21	27	3	6	9	22	98	120
24	Tamil Nadu & Pondicherry	17	17	1117	817	1934	1	5	6	168	216	384	889	566	1455	187	358	545	2362	1962	4324
25	Tripura	1	1	5	3	8	0	1	1	0	0	0	5	7	12	3	17	20	13	28	41
26	Uttar Pradesh	29	29	435	260	695	49	58	107	274	255	529	822	455	1277	575	449	1024	2155	1477	3632
27	Uttarakhand	7	7	45	33	78	65	23	88	22	14	36	65	51	116	115	65	180	312	186	498
28	West Bengal & A& N	22	22	278	110	388	329	231	560	95	47	142	1181	213	1394	1830	447	2277	3713	1048	4761
	Total	290	276	7448	5056	12504	4538	3527	8065	3473	2849	6322	9662	6486	16148	12952	8842	21794	38073	26760	64833

Annexure - 13

14. Meeting of District Advisory Committee on youth Programmes (DACYP)

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	48	34	9	2	11	1	0	1	2	0	2	6	0	6	139	32	171	157	34	191
2	Arunachal Pradesh	30	26	0	0	0	78	58	136	0	0	0	0	0	0	0	0	0	78	58	136
3	Assam	54	54	33	30	63	52	24	76	56	25	81	54	25	79	97	42	139	292	146	438
4	Bihar	76	49	0	0	0	0	0	0	0	0	0	0	0	0	396	73	469	396	73	469
5	Chattisgarh	32	26	40	19	59	60	20	80	2	0	2	75	20	95	106	12	118	283	71	354
6	Delhi	18	11	0	0	0	0	0	0	0	0	0	0	0	0	77	46	123	77	46	123
7	Gujarat & Daman & Diu	56	32	8	2	10	20	2	22	3	2	5	16	10	26	69	40	109	116	56	172
8	Haryana	38	22	28	12	40	0	0	0	2	0	2	12	2	14	53	4	57	95	18	113
9	Himachal Pradesh	24	21	22	22	44	0	0	0	0	0	0	2	1	3	130	30	160	154	53	207
10	J&K	28	23	0	0	0	15	5	20	29	21	50	5	0	5	14	23	37	63	49	112
11	Jharkhand	44	29	42	8	50	34	5	39	31	4	35	79	7	86	31	5	36	217	29	246
12	Karnataka	54	34	46	13	59	31	12	43	23	10	33	31	17	48	197	62	259	328	114	442
13	Kerala & Lakshdweep	32	32	65	26	91	32	16	48	18	10	28	36	33	69	112	85	197	263	170	433
14	Madhya Pradesh	96	87	80	81	161	56	110	166	126	89	215	103	202	305	145	61	206	510	543	1053
15	Maharashtra & Goa	72	58	92	22	114	31	4	35	31	11	42	173	38	211	155	29	184	482	104	586
16	Manipur	20	20	0	0	0	69	23	92	0	0	0	26	4	30	61	17	78	156	44	200
17	Meghalaya	14	12	0	0	0	72	21	93	0	0	0	0	0	0	0	0	0	72	21	93
18	Mizoram	16	16	8	0	8	80	18	98	32	11	43	0	0	0	8	0	8	128	29	157
19	Nagaland	22	22	0	0	0	178	58	236	0	0	0	0	0	0	0	0	0	178	58	236
20	Orissa	60	29	37	12	49	21	7	28	33	3	36	150	35	185	131	43	174	372	100	472
21	Punjab	42	34	82	20	102	0	0	0	4	3	7	59	20	79	277	82	359	422	125	547
22	Rajasthan	64	37	51	3	54	28	2	30	19	5	24	97	12	109	102	16	118	297	38	335
23	Sikkim	8	8	0	0	0	0	0	0	0	0	0	0	0	0	65	17	82	65	17	82
24	Tamil Nadu & Pondicherry	64	56	50	6	56	3	0	3	3	5	8	68	14	82	124	40	164	248	65	313
25	Tripura	8	4	5	1	6	7	0	7	0	0	0	4	2	6	24	8	32	40	11	51
26	Uttar Pradesh	142	130	98	18	116	0	5	5	44	19	63	230	65	295	510	134	644	882	241	1123
27	Uttarakhand	26	12	24	7	31	2	2	4	4	1	5	2	2	4	113	24	137	145	36	181
28	West Bengal & A& N	58	46	64	10	74	33	20	53	20	13	33	17	33	50	240	70	310	374	146	520
	Total	1246	964	884	314	1198	903	412	1315	482	232	714	1245	542	1787	3376	995	4371	6890	2495	9385

Annexure - 14

EXCLUSIVE PROGRAMMES FOR 17 METRO/URBAN DISTRICT NYKS

1. Youth Facilitation Centre (YFC) for Urban District KYKs

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	1	1	46	38	84	19	0	19	0	8	8	6	15	21	12	9	21	83	70	153
2	Arunachal Pradesh	0	0			0			0			0			0			0	0	0	0
3	Assam	0	0			0			0			0			0			0	0	0	0
4	Bihar	0	0			0			0			0			0			0	0	0	0
5	Chattisgarh	0	0			0			0			0			0	50	59	109	50	59	109
6	Delhi	9	9	489	408	897	0	0	0	184	117	301	515	479	994	294	223	517	1482	1227	2709
7	Gujarat & Daman & Diu	0	0			0			0			0			0			0	0	0	0
8	Haryana	0	0			0			0			0			0			0	0	0	0
9	Himachal Pradesh	0	0			0			0			0			0			0	0	0	0
10	J&K	0	0			0			0			0			0			0	0	0	0
11	Jharkhand	0	0			0			0			20			0			0	0	0	0
12	Karnataka	1	1	30	25	55	30	10	40	30	15	45	40	30	70	58	37	95	188	117	305
13	Kerala & Lakshdweep	0	0			0			0			0			0			0	0	0	0
14	Madhya Pradesh	0	0			0			0			0			0			0	0	0	0
15	Maharashtra & Goa	2	2	40	10	50	0	20	20	0	0	0	20	0	20	30	0	30	90	30	120
16	Manipur	0	0			0			0			0			0			0	0	0	0
17	Meghalaya	0	0			0			0			0			0			0	0	0	0
18	Mizoram	0	0			0			0			0			0			0	0	0	0
19	Nagaland	0	0			0			0			0			0			0	0	0	0
20	Orissa	0	0			0			0			0			0			0	0	0	0
21	Punjab & Chandigarh	1	1	30	28	58	6	2	8	20	10	30	35	28	63	28	12	40	119	80	199
22	Rajasthan	0	0			0			0			0			0			0	0	0	0
23	Sikkim	0	0			0			0			0			0			0	0	0	0
24	Tamil Nadu & Pondicherry	1	1	37	24	61	6	4	10	26	15	41	45	27	72	14	10	24	128	80	208
25	Tripura	0	0			0			0			0			0			0	0	0	0
26	Uttar Pradesh	0	0			0			0			0			0			0	0	0	0
27	Uttarakhand	0	0			0			0			0			0			0	0	0	0
28	West Bengal & A& N	2	2	39	18	57	7	1	8	30	9	39	89	40	129	165	90	255	330	158	488
	Total	17	17	711	551	1262	68	37	105	290	174	484	750	619	1369	651	440	1091	2470	1821	4291

Annexure - 15

2. Institutional Image Building Programme for Urban District NYKs

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	4	4	21	51	72	1	0	1	2	31	33	68	60	128	4	20	24	96	162	258
2	Arunachal Pradesh					0			0			0			0			0	0	0	0
3	Assam					0			0			0			0			0	0	0	0
4	Bihar					0			0			0			0			0	0	0	0
5	Chattisgarh					0			0			0			0			0	0	0	0
6	Delhi	36	36	768	728	1496	0	0	0	393	477	870	888	865	1753	598	657	1255	2647	2727	5374
7	Gujarat & Daman & Diu					0			0			0			0			0	0	0	0
8	Haryana					0			0			0			0			0	0	0	0
9	Himachal Pradesh					0			0			0			0			0	0	0	0
10	J&K					0			0			0			0			0	0	0	0
11	Jharkhand					0			0			0			0			0	0	0	0
12	Karnataka	4	4	49	66	115	44	56	100	5	3	8	7	10	17	13	9	22	118	144	262
13	Kerala & Lakshdweep					0			0			0			0			0	0	0	0
14	Madhya Pradesh					0			0			0			0			0	0	0	0
15	Maharashtra	8	6	11	4	15	10	0	10	6	0	6	30	0	30	6	4	10	63	8	71
16	Manipur					0			0			0			0			0	0	0	0
17	Meghalaya					0			0			0			0			0	0	0	0
18	Mizoram					0			0			0			0			0	0	0	0
19	Nagaland					0			0			0			0			0	0	0	0
20	Orissa					0			0			0			0			0	0	0	0
21	Punjab	4	4	181	128	309	0	0	0	0	0	0	68	36	104	423	198	621	672	362	1034
22	Rajasthan					0			0			0			0			0	0	0	0
23	Sikkim					0			0			0			0			0	0	0	0
24	Tamil Nadu & Pondicherry	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Tripura					0			0			0			0			0	0	0	0
26	Uttar Pradesh					0			0			0			0			0	0	0	0
27	Uttarakhand					0			0			0			0			0	0	0	0
28	West Bengal & A&N	8	6	14	3	17	0	0	0	0	1	1	5	1	6	61	20	81	80	25	105
	Total	68	60	1044	980	2024	55	56	111	406	512	918	1066	972	2038	1105	908	2013	3676	3428	7104

Annexure - 16

3. Workshop with special focus on Character Building, Leadership & Drug Abuse for Urban district NYKs

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	1	1	13	15	28	2	2	4	0	1	1	22	52	74	7	16	23	44	86	130
2	Arunachal Pradesh					0			0			0			0			0	0	0	0
3	Assam					0			0			0			0			0	0	0	0
4	Bihar					0			0			0			0			0	0	0	0
5	Chattisgarh					0			0			0			0			0	0	0	0
6	Delhi	9	9	51	55	106	0	0	0	12	15	27	41	54	95	50	50	100	154	174	328
7	Gujarat & Daman & Diu					0			0			0			0			0	0	0	0
8	Haryana					0			0			0			0			0	0	0	0
9	Himachal Pradesh					0			0			0			0			0	0	0	0
10	J&K					0			0			0			0			0	0	0	0
11	Jharkhand					0			0			0			0			0	0	0	0
12	Karnataka	1	0			0			0			0			0			0	0	0	0
13	Kerala & Lakshdweep					0			0			0			0			0	0	0	0
14	Madhya Pradesh	0	0			0			0			0			0			0	0	0	0
15	Maharashtra	2	2	34	0	34	10	0	10	14	0	14	6	20	26	0	0	0	64	20	84
16	Manipur					0			0			0			0			0	0	0	0
17	Meghalaya					0			0			0			0			0	0	0	0
18	Mizoram					0			0			0			0			0	0	0	0
19	Nagaland					0			0			0			0			0	0	0	0
20	Orissa					0			0			0			0			0	0	0	0
21	Punjab	1	1	39	35	74	0	0	0	0	0	0	8	7	15	42	67	109	89	109	198
22	Rajasthan					0			0			0			0			0	0	0	0
23	Sikkim	0				0			0			0			0			0	0	0	0
24	Tamil Nadu & Pondicherry	1	1	35	20	55	8	5	13	36	25	61	65	29	94	24	20	44	168	99	267
25	Tripura					0			0			0			0			0	0	0	0
26	Uttar Pradesh	0				0			0			0			0			0	0	0	0
27	Uttarakhand					0			0			0			0			0	0	0	0
28	West Bengal & A&N	2	2	2	0	2	0	0	0	0	0	0	0	0	0	11	7	18	13	7	20
	Total	17	16	174	125	299	20	7	27	62	41	103	142	162	304	134	160	294	532	495	1027

Annexure - 17

4. Citizenship Awareness Programme for Urban district NYKs

Sl No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	1	1	14	15	29	5	14	19	15	2	17	46	57	103	38	52	90	118	140	258
2	Arunachal Pradesh					0			0			0			0			0	0	0	0
3	Assam					0			0			0			0			0	0	0	0
4	Bihar					0			0			0			0			0	0	0	0
5	Chattisgarh					0			0			0			0			0	0	0	0
6	Delhi	9	9	310	224	534	0	0	0	167	112	279	459	322	781	209	169	378	1145	827	1972
7	Gujarat & Daman & Diu					0			0			0			0			0	0	0	0
8	Haryana					0			0			0			0			0	0	0	0
9	Himachal Pradesh					0			0			0			0			0	0	0	0
10	J&K					0			0			0			0			0	0	0	0
11	Jharkhand					0			0			0			0			0	0	0	0
12	Karnataka	1	1	34	44	78	40	21	61	7	4	11	16	3	19	6	4	10	103	76	179
13	Kerala & Lakshdweep					0			0			0			0			0	0	0	0
14	Madhya Pradesh	0	0			0			0			0			0			0	0	0	0
15	Maharashtra	2	2	12	8	20	11	5	16	4	2	6	35	15	50	44	26	70	106	56	162
16	Manipur			0		0			0			0			0			0	0	0	0
17	Meghalaya					0			0			0			0			0	0	0	0
18	Mizoram					0			0			0			0			0	0	0	0
19	Nagaland					0			0			0			0			0	0	0	0
20	Orissa					0			0			0			0			0	0	0	0
21	Punjab	1	1	48	65	113	0	0	0	0	0	0	158	25	183	70	55	125	276	145	421
22	Rajasthan					0			0			0			0			0	0	0	0
23	Sikkim	0				0			0			0			0			0	0	0	0
24	Tamil Nadu & Pondicherry	1	1	8	7	15	5	4	9	0	0	0	42	18	60	55	28	83	110	57	167
25	Tripura					0			0			0			0			0	0	0	0
26	Uttar Pradesh	0				0			0			0			0			0	0	0	0
27	Uttarakhand					0			0			0			0			0	0	0	0
28	West Bengal & A& N	2	2	50	2	52	11	1	12	23	4	27	76	20	96	377	81	458	537	108	645
	Total	17	17	476	365	841	72	45	117	216	124	340	832	460	1292	799	415	1214	2395	1409	3804

5. Yoga and Physical Fitness Programme for Urban district NYKs

Sl No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	3	3	52	10	62	1	1	2	4	3	7	11	17	28	5	5	10	73	36	109
2	Arunachal Pradesh					0			0			0			0			0	0	0	0
3	Assam					0			0			0			0			0	0	0	0
4	Bihar					0			0			0			0			0	0	0	0
5	Chattisgarh					0			0			0			0			0	0	0	0
6	Delhi	27	27	141	141	282	0	0	0	68	80	148	198	165	363	176	165	341	583	551	1134
7	Gujarat & Daman & Diu					0			0			0			0			0	0	0	0
8	Haryana					0			0			0			0			0	0	0	0
9	Himachal Pradesh					0			0			0			0			0	0	0	0
10	J&K					0			0			0			0			0	0	0	0
11	Jharkhand					0			0			0			0			0	0	0	0
12	Karnataka	3	3	10	11	21	14	5	19	8	6	14	8	14	22	8	4	12	48	40	88
13	Kerala & Lakshdweep					0			0			0			0			0	0	0	0
14	Madhya Pradesh	0	0			0			0			0			0			0	0	0	0
15	Maharashtra	6	6	10	0	10	10	0	10	30	0	30	10	0	10	30	0	30	90	0	90
16	Manipur					0			0			0			0			0	0	0	0
17	Meghalaya					0			0			0			0			0	0	0	0
18	Mizoram					0			0			0			0			0	0	0	0
19	Nagaland					0			0			0			0			0	0	0	0
20	Orissa					0			0			0			0			0	0	0	0
21	Punjab	3	3	9	23	32	0	0	0	0	0	0	3	7	10	15	16	31	27	46	73
22	Rajasthan					0			0			0			0			0	0	0	0
23	Sikkim	0				0			0			0			0			0	0	0	0
24	Tamil Nadu & Pondicherry	3	3	12	8	20	8	4	12	5	4	9	45	22	67	68	33	101	138	71	209
25	Tripura					0			0			0			0			0	0	0	0
26	Uttar Pradesh	0				0			0			0			0			0	0	0	0
27	Uttarakhand					0			0			0			0			0	0	0	0
28	West Bengal & A& N	6	6	42	20	62	4	1	5	19	6	25	23	10	33	96	38	134	184	75	259
	Total	51	51	276	213	489	37	11	48	134	99	233	298	235	533	398	261	659	1143	819	1962

6. Handicraft Mela and Folk Lore Festival

SI No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	1	1			0			0			0			0			0	0	0	0
2	Arunachal Pradesh					0			0			0			0			0	0	0	0
3	Assam					0			0			0			0			0	0	0	0
4	Bihar					0			0			0			0			0	0	0	0
5	Chattisgarh					0			0			0			0			0	0	0	0
6	Delhi	9	9	200	203	403	0	0	0	52	57	109	154	189	343	212	310	522	618	759	1377
7	Gujarat & Daman & Diu					0			0			0			0			0	0	0	0
8	Haryana					0			0			0			0			0	0	0	0
9	Himachal Pradesh					0			0			0			0			0	0	0	0
10	J&K					0			0			0			0			0	0	0	0
11	Jharkhand					0			0			0			0			0	0	0	0
12	Karnataka	1	1	30	15	45	10	25	35	20	30	50	40	50	90	30	35	65	130	155	285
13	Kerala & Lakshdweep					0			0			0			0			0	0	0	0
14	Madhya Pradesh					0			0			0			0			0	0	0	0
15	Maharashtra	2	2	35	35	70	30	30	60	20	20	40	25	25	50	15	15	30	125	125	250
16	Manipur					0			0			0			0			0	0	0	0
17	Meghalaya					0			0			0			0			0	0	0	0
18	Mizoram					0			0			0			0			0	0	0	0
19	Nagaland					0			0			0			0			0	0	0	0
20	Orissa					0			0			0			0			0	0	0	0
21	Punjab	1	1	19	86	105	0	0	0	0	0	0	3	0	3			0	22	86	108
22	Rajasthan					0			0			0			0			0	0	0	0
23	Sikkim					0			0			0			0			0	0	0	0
24	Tamil Nadu & Pondicherry	1	1			0			0			0			0			0	0	0	0
25	Tripura					0			0			0			0			0	0	0	0
26	Uttar Pradesh					0			0			0			0			0	0	0	0
27	Uttarakhand					0			0			0			0			0	0	0	0
28	West Bengal & A&N	2	2	50	6	36	4	1	5	5	2	7	29	33	62	126	29	155	214	71	285
	Total	17	17	334	345	659	44	56	100	97	109	206	251	297	548	383	389	772	1109	1196	2305

SATE/ZONE LEVEL REGULAR PROGRAMMES 2012-13

1. Exhibition for Youth on Handicraft (Yuva Kriti) and State Cultural Festival

SI No	State	Target set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	1	1	90	70	160	110	50	160	80	40	120	220	125	345	200	175	375	700	460	1160
2	Arunachal Pradesh	1	1	0	0	0	150	57	207	0	0	0	0	0	0			0	150	57	207
3	Assam	1	1	12	9	21	10	8	18	25	20	45	35	25	60	15	12	27	97	74	171
4	Bihar	1	1	66	38	104	45	30	75	25	17	42	80	65	145	160	82	242	376	232	608
5	Chattisgarh	1	1	18	14	32	43	24	67	2	3	5	88	52	140	125	46	171	276	139	415
6	Delhi	1	1	9	6	15	0	0	0	6	4	10	25	12	37	32	18	50	72	40	112
7	Gujarat & Daman & Diu	1	1	15	12	27	33	12	45	0	2	2	30	24	54	32	22	54	110	72	182
8	Haryana	1	1	65	45	110	0	0	0	0	0	0	39	35	74	92	47	139	196	127	323
9	Himachal Pradesh	1	1	45	33	78	15	6	21	0	0	20	18	13	31	70	50	120	148	102	250
10	J&K	1	1	18	12	30	11	6	17	5	6	11	12	8	20	10	8	18	56	40	96
11	Jharkhand	1	1	31	6	37	72	92	164	2	1	3	28	9	37	8	1	9	141	109	250
12	Karnataka	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Kerala	1	1	20	12	32	14	12	26	25	20	45	45	33	78	55	24	79	159	101	260
14	Madhya Pradesh	1	1	25	21	46	22	13	35	20	5	25	52	46	98	54	35	89	173	120	293
15	Maharashtra & Goa	1	1	20	15	35	12	8	20	6	4	10	12	8	20	42	25	67	92	60	152
16	Manipur	1	1	1	1	2	49	53	102	0	0	0	10	10	20	32	30	62	92	94	186
17	Meghalaya	1	1	0	0	0	34	18	52	0	0	0	0	0	0	0	0	0	34	18	52
18	Mizoram	1	1	3	2	5	98	88	186	0	0	0	20	5	25	0	0	0	121	95	216
19	Nagaland	1	1	0	0	0	85	55	140	0	0	0	0	0	0	0	0	0	85	55	140
20	Orissa	1	1	18	15	33	10	11	21	15	12	27	16	8	24	38	22	60	97	68	165
21	Punjab & Chandigarh	1	1	70	45	115	0	0	0	0	2	2	14	50	64	67	45	112	151	142	293
22	Rajasthan	1	1	0	0	0	0	0	0	0	0	0	0	0	0	146	38	184	146	38	184
23	Sikkim	1	1	1	2	3	13	44	57	0	0	0	10	35	45	14	47	61	38	128	166
24	Tamil Nadu & Pondi.	1	1	75	31	106	15	10	25	0	0	0	45	25	70	55	42	97	190	108	298
25	Tripura	1	1	32	37	69	31	8	39	4	2	6	39	36	75	35	33	68	141	116	257
26	Uttar Pradesh	1	1	17	2	19	0	0	0	11	2	13	41	17	58	40	11	51	109	32	141
27	Uttarakhand	1	1	34	10	44	25	5	30	2	0	2	12	10	22	36	25	61	109	50	159
28	West Bengal & A&N	1	1	67	47	114	8	8	16	1	0	1	9	4	13	68	32	100	153	91	244
	Total	28	27	752	485	1237	905	618	1523	229	140	389	900	655	1555	1426	870	2296	4212	2768	6980

2. State Youth Convention (SUVICHAR)

Sl no	State	Target set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	1	1	60	50	110	66	32	98	25	14	39	160	65	225	181	84	265	492	245	737
2	Arunachal Pradesh	1	1	0	0	0	150	75	225	0	0	0	0	0	0	0	0	0	150	75	225
3	Assam	1	1	9	6	15	5	4	9	17	11	28	15	12	27	9	5	14	55	38	93
4	Bihar	1	1	16	11	27	11	5	16	14	10	24	38	21	59	48	34	82	127	81	208
5	Chattisgarh	1	1	14	10	24	23	14	37	0	0	0	64	35	99	112	66	178	213	125	338
6	Delhi	1	1	7	4	11	0	0	0	6	4	10	22	14	36	29	18	47	64	40	104
7	Gujarat & Daman & Diu	1	1	16	25	41	15	12	27	4	2	6	88	40	128	152	88	240	275	167	442
8	Haryana	1	1	33	12	45	0	0	0	0	0	0	20	10	30	35	15	50	88	37	125
9	Himachal Pradesh	1	1	25	20	45	15	10	25	0	0	20	35	19	54	79	54	133	154	103	257
10	J&K	1	1	16	10	26	8	4	12	4	6	10	18	12	30	20	18	38	66	50	116
11	Jharkhand	1	1	21	9	30	25	16	41	12	9	21	17	7	24	24	17	41	99	58	157
12	Karnataka	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Kerala	1	1	15	11	26	12	8	20	10	8	18	22	11	33	60	44	104	119	82	201
14	Madhya Pradesh	1	1	21	12	33	23	35	58	18	10	28	19	22	41	3	20	23	84	99	183
15	Maharashtra & Goa	1	1	20	14	34	18	9	27	11	5	16	25	16	41	88	22	110	162	66	228
16	Manipur	1	1	3	3	6	11	13	24	1	2	3	11	12	23	28	16	44	54	46	100
17	Meghalaya	1	1	0	0	0	53	28	81	0	0	0	0	0	0	13	6	19	66	34	100
18	Mizoram	1	1	2	4	6	70	20	90	0	0	0	9	7	16	0	0	0	81	31	112
19	Nagaland	1	1	0	0	0	77	66	143	0	0	0	0	0	0	0	0	0	77	66	143
20	Orissa	1	1	15	11	26	8	3	11	18	8	26	22	18	40	48	22	70	111	62	173
21	Punjab & Chandigarh	1	1	54	25	79	0	0	0	2	2	4	16	16	32	42	119	155	85	240	
22	Rajasthan	1	1	17	15	32	16	11	27	11	6	17	38	19	57	80	68	148	162	119	281
23	Sikkim	1	1	0	0	0	28	16	44	1	2	3	26	33	59	34	25	59	89	76	165
24	Tamil Nadu & Pondi.	1	1	19	15	34	14	12	26	9	8	17	33	17	50	69	57	126	144	109	253
25	Tripura	1	1	29	1	30	14	0	14	13	4	17	25	7	32	17	2	19	98	14	112
26	Uttar Pradesh	1	1	22	12	34	18	9	27	25	14	39	33	12	45	88	55	143	186	102	288
27	Uttarakhand	1	1	20	10	30	5	5	10	2	0	2	12	10	22	36	25	61	75	50	125
28	West Bengal & A& N	1	1	14	9	23	9	3	12	12	9	21	10	4	14	18	12	30	63	37	100
	Total	28	27	468	299	767	694	410	1104	213	134	367	786	439	1225	1348	815	2163	3509	2097	5606

Annexure - 22

3. Review cum-Planning Meeting at Zone Level

Sl no	State	Target set	Target Achieved
1	Andhra Pradesh	4	4
2	Arunachal Pradesh	4	2
3	Assam	4	4
4	Bihar	4	4
5	Chattisgarh	4	4
6	Delhi	4	4
7	Gujarat & Daman & Diu	4	4
8	Haryana	4	6
9	Himachal Pradesh	4	4
10	J&K	4	3
11	Jharkhand	4	6
12	Karnataka	4	0
13	Kerala	4	4
14	Madhya Pradesh	4	4
15	Maharashtra & Goa	4	4
16	Manipur	4	4
17	Meghalaya	4	2
18	Mizoram	4	4
19	Nagaland	4	4
20	Orissa	4	4
21	Punjab & Chandigarh	4	6
22	Rajasthan	4	4
23	Sikkim	4	5
24	Tamil Nadu & Pondi.	4	6
25	Tripura	4	1
26	Uttar Pradesh	4	4
27	Uttarakhand	4	3
28	West Bengal & A& N	4	4
	Total	112	108

Annexure - 23

4. Meeting of state Advisory Committee on Youth Programme (SACYP)

Sl no	State	Target set	Target Achieved
1	Andhra Pradesh	2	2
2	Arunachal Pradesh	2	1
3	Assam	2	2
4	Bihar	2	2
5	Chattisgarh	2	2
6	Delhi	2	0
7	Gujarat & Daman & Diu	2	1
8	Haryana	2	0
9	Himachal Pradesh	2	1
10	J&K	2	0
11	Jharkhand	2	1
12	Karnataka	2	0
13	Kerala	2	2
14	Madhya Pradesh	2	0
15	Maharashtra & Goa	4	2
16	Manipur	2	2
17	Meghalaya	2	2
18	Mizoram	2	2
19	Nagaland	2	2
20	Orissa	2	0
21	Punjab & Chandigarh	2	0
22	Rajasthan	2	1
23	Sikkim	2	0
24	Tamil Nadu & Pondi.	2	2
25	Tripura	2	0
26	Uttar Pradesh	2	0
27	Uttarakhand	2	1
28	West Bengal & A&N	2	0
	Total	58	28

State wise Status of Plantation Under My Earth - My Duty (MEMD) Campaign from 15th to 21st August

Sr. No.	Name of State/UTs	No. of Districts	No. of Youth Clubs involved	Target Set for Plantation	Plantation Achieved
1	A & N Island	06	132	7100	7834
2	Andhra Pradesh	23	6100	477000	237120
3	Arunachal Pradesh	14	225	13600	9250
4	Assam	27	2742	263400	184891
5	Bihar	38	742	295050	193536
6	Chandigarh	01	25	400	2700
7	Chattishgarh	16	3145	135750	135757
8	Dadar & Nagar Haveli	01	15	1500	1325
9	Daman & Diu	02	17	1750	1457
10	Delhi	09	47	4150	4435
11	Goa	03	125	5000	6130
12	Gujarat	25	735	118850	69657
13	Haryana	19	749	103500	186000
14	Himachal Pradesh	12	1596	119400	219505
15	J & K	14	898	99800	45100
16	Jharkhand	22	5315	142550	159012
17	Karnataka	27	3978	353500	274524
18	Kerala	14	7436	210800	280144
19	Lakshdweep	1	9	900	787
20	Madhya Pradesh	48	2011	434850	398262
21	Maharashtra	34	4183	353100	277770
22	Manipur	10	1944	71200	105432
23	Meghalaya	07	300	36050	14250
24	Mizoram	08	357	6950	19010
25	Nagaland	11	468	22000	16100
26	Orissa	30	978	160450	140680
27	Pondicherry	04	224	18100	8950
28	Punjab	20	1367	139400	175015
29	Rajasthan	32	739	217700	61657
30	Sikkim	04	226	8700	14773
31	Tamilnadu	30	3545	390200	287905
32	Tripura	04	197	13950	9193
33	Uttar Pradesh	71	12400	530500	597199
34	Uttarakhand	13	128	49900	19250
35	West Bengal	23	8602	192950	1115955
	Total	623	71700	5000000	5280565

Zone-wise Details of Inter Youth Club Sports Meet under NPYAD 2012-13

Sr. No.	Name of Zone	Total No. of District NYKs	No. of District NYKs which conducted Sports	PHYSICAL		FINANCIAL		Participants												Grand Total
				Target Set	Target Achieved	Amount Released (90% of sanctioned amount)	Amount Utilized	SC		ST		OBC		Physically Challenged		Gen		Total		
								M	F	M	F	M	F	M	F	M	F	M	F	
1.	Andhra Pradesh	24	24	99	99	1782000	1914000	2785	367	997	289	3628	712	0	0	2605	642	10015	2010	12025
2.	Arunachal Pradesh	15	14	47	44	846000	792000			2056	1239							2056	1239	3295
3.	Assam	27	27	105	105	1890000	1904593	1147	286	1880	509	2655	727	175	32	1826	539	7683	2093	9776
4.	Bihar	38	38	140	140	2520000	2738200	6092	1172	683	210	3278	691	10931	2248	8175	2439	29159	6760	35919
5.	Chhattisgarh	16	16	56	53	1008000	981000	748	159	1615	152	1338	214	9	0	241	96	3951	621	4572
6.	Delhi	9	9	54	54	972000	1051500	1129	480	294	156	437	113	173	68	1170	243	3203	1060	4263
7.	Gujarat	28	20	106	70	1908000	1233098	2060	470	1760	225	2617	864	63	61	2275	591	8775	2211	10986
8.	Haryana	19	19	73	73	1314000	1366000	1805	452	0	0	2935	696	4	0	3838	833	8582	1981	10563
9.	Himachal Pradesh	12	12	48	48	864000	896000	1252	229	358	28	1042	179	4	2	2927	375	5583	813	6396
10.	Jammu & Kashmir	14	13	64	60	1152000	1115664	914	183	1683	135	1100	150	197	0	2157	363	6051	831	6882
11.	Jharkhand	22	22	86	86	1548000	1703389	3010	611	11538	2608	6592	1712	2190	912	1887	321	25217	6164	31381
12.	Karnataka	27	26	114	106	2052000	2060147	2722	1435	1763	821	5178	2502	83	48	5732	2432	15478	7238	22716
13.	Kerala	16	16	62	62	1116000	1103875	862	15	482	12	3594	49	118	0	1388	50	6444	126	6570
14.	Madhya Pradesh	48	47	212	195	3816000	3523510	4340	962	4581	1001	7588	1365	1062	96	4079	729	21650	4153	25803
15.	Maharashtra	36	35	162	159	2916000	2954223	3770	514	3043	406	6797	816	1333	701	8738	1022	23681	3459	27140
16.	Manipur	10	10	46	46	828000	828000	873	328	1989	924	1125	122	0	0	1678	425	5665	1799	7464
17.	Meghalaya	7	7	29	26	522000	478000	0	0	1986	0	0	0	0	0	34	0	2020	0	2020
18.	Mizoram	8	8	28	26	504000	476000	0	0	1422	0	0	0	0	0	0	0	1422	0	1422
19.	Nagaland	11	11	37	37	666000	722000	0	0	1166	432	0	0	0	0	0	0	1166	432	1598
20.	Orissa	30	29	104	101	1872000	1827125	1835	538	4267	555	2177	296	0	0	1438	295	9717	1684	11401
21.	Punjab & Chandigarh	21	21	86	86	1548000	1530000	3930	235	26	0	2355	83	4	0	5626	2053	11941	2371	14312
22.	Rajasthan	32	29	118	104	2124000	1915998	1762	177	2504	126	4800	756	44	10	2487	366	11597	1435	13032
23.	Sikkim	4	4	16	16	288000	302500	20	1	527	10	170	21	278	27	2	0	997	59	1056
24.	Tamilnadu	32	32	133	133	2394000	2544385	6944	1905	862	83	7180	1948	47	128	2380	811	17413	4875	22288
25.	Tripura	4	3	14	11	252000	198000	139	29	256	104	74	25	8	0	147	5	624	163	787
26.	Uttar Pradesh	71	68	271	259	4878000	5069940	7995	1271	2648	288	13702	2087	508	176	8827	1307	33680	5129	38809
27.	Uttarakhand	13	12	53	47	954000	889792	428	37	211	0	520	43	28	0	1879	323	3066	403	3469
28.	West Bengal	29	29	137	137	2466000	2685489	4331	513	3459	312	2189	220	1360	140	8082	799	19421	1984	21405
	Total	623	601	2500	2383	45000000	44804428	60893	12369	54056	10625	83071	16391	18619	4649	79618	17059	296257	61093	357350

Annexure - 26

Annexure - 27

Teen Clubs Activities : Number of Activities and Beneficiaries

Sl. No.	Name of State	Sl. No.	Name of the District	No. of Teen Club	No. of Activities	Beneficiaries											
						SC		ST		OBC		GEN		MINORITY		Total	
						M	F	M	F	M	F	M	F	M	F	M	F
1	Rajasthan	1	Jhalawar	150	3026	7707	5474	7909	5008	7045	4988	9340	6592	4047	2972	35452	25000
		2	Udaipur	270	3395	4986	2825	4762	3297	7494	5675	6069	3910	177	140	23488	15847
2	Madhya Pradesh	3	Mandla	150	2329	1687	1403	3792	3287	5110	4023	3465	2790	98	63	14143	11489
		4	Jhabua	270	4148	0	865	18273	16256	6354	6083	13	0	0	865	24640	26145
3	Maharashtra	5	Amravati	150	2966	6318	6254	3000	2921	7644	7801	4360	4383	113	107	21435	21470
		6	Satara	150	2210	6636	6391	2116	2463	2140	2489	10524	10121	969	209	22438	21699
4	Bihar	7	Purnia	150	818	9997	6043	2727	1528	5174	2855	9019	5348	13353	5526	36171	21052
		8	Gaya	150	1826	5701	5291	4614	4355	7915	6777	9124	9127	524	506	27866	26056
5	Orissa	9	Ganjam	270	5584	11136	7424	6213	4131	13347	8978	19680	13532	0	0	50435	34114
		10	Koraput	150	1840	5567	3843	7783	5111	6108	5641	4350	3776	2601	3835	26325	22483
	Total			1860	28142	59735	45813	61189	48357	68331	55310	75944	59579	21882	14223	287081	223282

Annexure - 27

Adolescent Health and Development Project (UNFPA)
PROJECT PROGRESS - 2012

S. No	Name of the State	S. No	Name of the District	Name of the Activity	Target Set	Target Achieved	Beneficiaries		
							Male	Female	Grand Total
1	M.P.	1	Mandla	1st PE Training	15	15	364	236	600
				2nd PE Training	10	10	143	140	283
				Community Mobilization Campaign	6	6	611	495	1106
				Teen Club Activity	150	2329	14143	11489	25632
		2	Jhabua	1st PE Training	27	27	768	552	1320
				2nd PE Training	22	20	414	396	810
				Community Mobilization Campaign	10	4	1572	1324	2896
				Teen Club Activity	270	4148	24640	26145	50785
2	Orissa	3	Koraput	1st PE Training	15	15	438	162	600
				2nd PE Training	10	9	164	97	261
				Community Mobilization Campaign	6	6	1024	699	1723
		4	Ganjam	1st PE Training	27	27	651	477	1128
				2nd PE Training	22	22	623	369	992
				Community Mobilization Campaign	10	10	699	259	958
				Teen Club Activity	270	5584	50435	34114	84549
3	Maharashtra	5	Amravati	1st PE Training	15	15	327	193	520
				2nd PE Training	10	7	194	186	380
				Community Mobilization Campaign	6	4	658	563	1221
				Teen Club Activity	150	2966	21435	21470	42905
		6	Satara	1st PE Training	15	15	241	159	400
				2nd PE Training	15	9	228	212	440
				Community Mobilization Campaign	6	2	596	419	1015
				Teen Club Activity	150	2210	22438	21699	44137
4	Rajasthan	7	Jhalawar	1st PE Training	15	15	338	259	597
				2nd PE Training	10	10	187	173	360
				Community Mobilization Campaign	5	5	1299	754	2053
				Teen Club Activity	150	3026	35452	25000	60452
		8	Udaipur	1st PE Training	27	27	1175	145	1320
				2nd PE Training	22	19	388	243	631
				Community Mobilization Campaign	9	2	2460	1576	4036
				Teen Club Activity	270	3395	23488	15847	39335
5	Bihar	9	Gaya	1st PE Training	15	15	346	254	600
				2nd PE Training	10	10	215	175	390
				Community Mobilization Campaign	6	6	3020	2703	5723
				Teen Club Activity	150	1826	27866	26056	53922
		10	Purnea	1st PE Training	15	15	222	194	416
				2nd PE Training	10	10	160	200	360
				Community Mobilization Campaign	6	6	9933	7326	17259
				Teen Club Activity	150	818	36171	21052	57223
Total					2257	28505	311851	246295	558146

NEHRU YUVA KENDRA SANGATHAN

Reply on audit observations of DGACE (SAR) 2012-13 in annexure

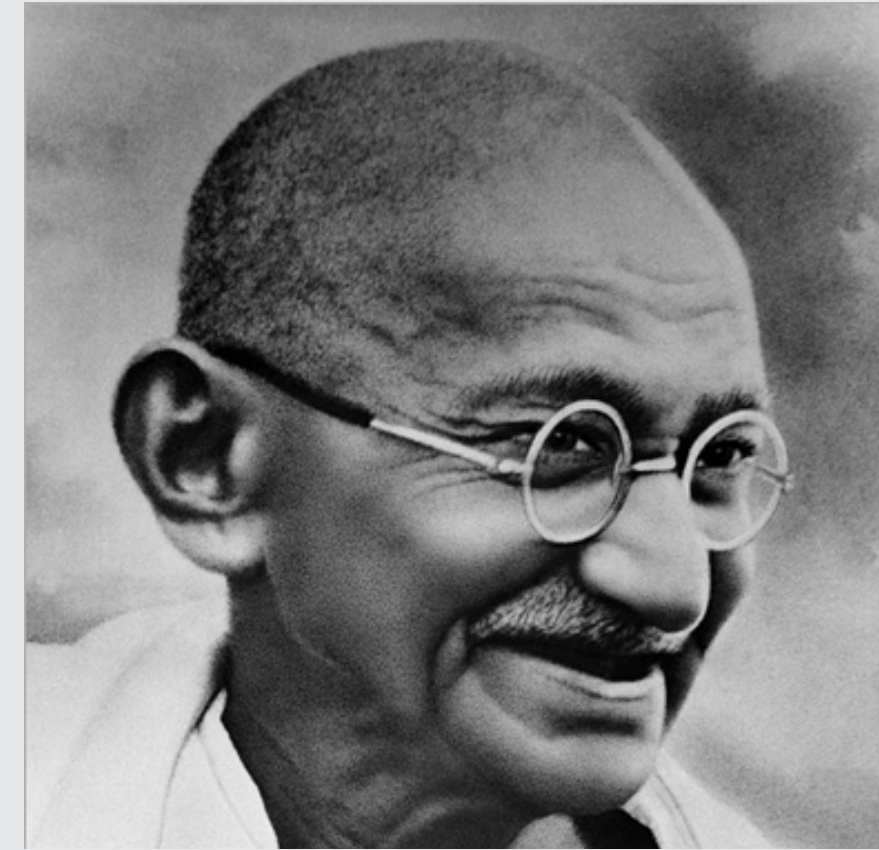
Point No.	Audit Para	Reply
1	Adequacy of Internal Audit System – • Internal audit of NYKS up to the year 2012-13 has been conducted by the Ministry of Youth Affairs and Sports. The audit of Pay and Accounts Offices NYKS for the year 2012-13 was conducted by Chartered Accountant.	No Comment
2	Adequacy of Internal Control System – • The management is not responsive to audit objections as 40 paras for the period 1992-93 to 2009-10 are outstanding. • No broadsheets of House Building Advance (HBA) and Motor Car advance (MCA) are being maintained.	• Replies of outstanding paras are ready. These will be submitted soon. • Broad sheet of HBA and MCA is being completed and will be shown to the next audit.
3	System of physical verification of fixed assets – • The physical verification of fixed assets has been conducted for the period 2012-13 and no discrepancy was noticed. • Asset register were not maintained in the prescribed format in Form 40 of GFR. As a result the actual position of assets possessed by the NYKS could not be verified in Audit.	• Noted • Assets register in prescribed form GFR 40 is being maintained. Copy of the same was provided to previous year audit also and a copy is again enclosed for reference. However, control of assets in possession with district level NYKS is being done at our six pay & Accounts offices where the same are verified by State AG. Assets register maintained at HQ in form GFR 19 was shown to the Audit team visited HQ and no discrepancy was noticed by the audit as reported in point 1 of the observation.
4	System of physical verification of inventory – • The physical verification of stationary and consumable has been conducted for the period 2012-13 and no discrepancy was noticed.	No Comment
5	Regularity in payment of statutory dues – • As per the annual accounts, no statutory dues over six months were outstanding as on 31.03.2013.	No Comment

NEHRU YUVA KENDRA SANGATHAN

Comments on observations made by DGA(CE) in Statutory Audit Report for 2012-13

Para No.	Audit Para	Reply
A.1	Investments of the General Provident Fund (Rs. 1.00 crore), Superannuation fund (Rs. 12.01 crore) and Pension Fund (Rs. 5.90 crore) were not made as per the pattern prescribed by the Ministry of Finance. All the investments amounting to Rs. 18.91 Crore (100%) were made under Fixed Deposits with Nationalized Banks. This was pointed out in previous year's report; however, no action was taken by the NYKS.	NYKS has taken appropriate action on the observation of the audit on the issue. However, considering the small fund available and liquidity requirement in near future, it is not been possible to invest the same in Government Securities and Bonds which are long term investment (8 yrs. And above). In view of persistent Audit para, directions of the Governing body were sought on investment of funds in the meeting held on 24.12.2013. As per the directions of the Board, the matter for formation of Trust(s) and investment of funds to LIC was submitted to the Ministry of Youth Affairs & Sports, on 10.01.2014. Enquiries made by the Ministry have also been replied vide letters dated 26.08.2014 and 05.03.2015. Decision of the Ministry in the matter is awaited.
A.2	Nehru Yuva Kendra, Cooch Behar, Bankura and Zonal Director NYKS Itanagar prepared the Annual Receipt & Payments Accounts at the end of each year but they did not prepare the Income & Expenditure Account and Balance Sheet on the last date of each year. As such audit could not assess the value of assets, depreciation thereon, etc at the end of each year. In spite of being pointed out in previous reports, the local office had not taken any steps for preparation of the Balance sheet and Income & expenditure Account during the period covered under Audit.	As per the observation of audit, field offices have been asked to prepare Income & Expenditure Accounts and Balance Sheet with Receipt & Payment Account at the end of the financial year. Maximum of the field offices have started preparing the same. NYKS has implemented Tally Software for accounting in field offices with effect from 2015-16. This will provide in-built Income & Expenditure Account and Balance sheet.

A.3	In sch. 3- Earmarked Funds (Spl. Prog MYAS)' and Sch. -4 Earmarked Funds (Spon. Prog) forming part of Balance Sheet as at 31.03.2013 (a) there was negative opening balances under certain programmes. Despite having negative balances, further expenditure was incurred during the year under certain programmes and expenditure exceeded the availability of funds during the year. Interest of Rs 9,324/- was earned under Adolescent Programme, while the programme had a minus balance and no grant was received during the year. Audit noted that there was no authorization to incur expenditure under these programmes where there were either negative opening balances or the availability of funds were less than the expenditure incurred. Depiction of negative balances is not acceptable and needs to be reconciled.	Reconciliation of scheme-wise balances in schedule 3 & 4 is on. Adjustment entries on prior period income/ expenditure, detected in reconciliation, may affect the balances. Results of reconciliation exercise will be accounted under appropriate scheme to correct the scheme-wise balances in accounts of 2015-16.
A.4	Closing balances of Earmarked Funds (Special Programmes) and Earmarked Funds (sponsored Programmes) shown under sch 3 and sch 4 respectively of the balance sheet could not be verified as the details of the closing balances were not available with the NYKS.	Details of closing balances under each special / sponsored programme with six Pay & Accounts Offices of NYKS and HQ have been provided to the Audit with the balance sheets of such PAO & HQ.
A.5	Under the head 'Loan & Advances' (Sch. 7) Rs 23.55 crore and Rs 5.90 crore were shown as 'advances with Kendras pending utilization certificates' and 'advances to staff, suppliers and other' respectively. The Year-wise/ Kendra-wise details of pending UCs were not furnished to audit. In the absence of details, the audit could not ascertain the correctness of the figures shown in the account. This was pointed out in previous year's report; however, no action was taken by the NYKS.	Despite limited manpower, reconciliation of advances over Kendras pending UCs has been taken up on priority during 2014-15. In 1st spell, reconciliation exercise has been done at Pay & Accounts office at Gandhinagar and HQ where adjustments of more than Rs 5.50 crore has been indentified and accounted in the accounts of 2014-15. The process is being taken up with other PAOs of NYKS during 2015-16 to bring the advances at the minimum.
A.6	An amount of Rs (-) 7.33 crore was depicted in sch. 7 as advance to PAO/Zones pending reconciliation. These figures have not been reconciled and minus balances remained the same during the years 2011-12 and 2012-13.	The reconciliation between HQ and PAO has also been taken up and result of the same will be shown in the annual accounts for 2015-16.



"Non-violence is the greatest force man has been endowed with. Truth is the only goal he has. For God is none other than Truth. But Truth cannot be, never will be, reached except through nonviolence.

That which distinguishes man from all other animals is his capacity to be non-violent. And he fulfils his mission only to the extent that he is non-violent and no more."

- Mahatma Gandhi



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