

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	119,475						119,475	ADA Stage Lift
		119,475	0	0	0	0	0	119,475	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	982,000						982,000	Fire Sprinklers
Safety & Security	FY16	60,000						60,000	Safety / Security Upgrade
Music & Art	FY16	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,361,000						1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,100,000						2,100,000	HVAC Improvements
Renovation	FY20	3,045,525						3,045,525	Additional funding for approved scope
		7,853,525	0	0	0	0	0	7,853,525	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	139,000						139,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	164,000						164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-40						-40	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		565,960	0	0	0	0	0	565,960	
School Total		8,538,960	0	0	0	0	0	8,538,960	

Items that appear in bold and with underscore are newly added.