

The University of Kansas
(Lawrence Campus)

OPERATING BUDGET

for fiscal year ending June 30, 2023



University of Kansas
Budget and Operating Expenditures for the Fiscal Year
Ending June 30, 2023

Fund	Description	Salaries	Fringe	Subtotal	OOE	Grand Total
003	Operating Expenditures	126,570,596.00	23,559,850.00	150,130,446.00	5,501,644.00	155,632,090.00
033	Geological Survey	4,256,833.00	1,242,846.00	5,499,679.00	1,384,211.00	6,883,890.00
037	Umbilical Cord Matrix Project	59,384.00	11,054.00	70,438.00	76,622.00	147,060.00
Subtotal State General Fund		130,886,813.00	24,813,750.00	155,700,563.00	6,962,477.00	162,663,040.00
034	Geological Survey Water Plan	-	-	-	26,841.00	26,841.00
067	KU Edwards - Leavenworth	236,227.00	44,591.00	280,818.00	221,177.00	501,995.00
068	KU Edwards Jcert Programs	-	-	-	487,000.00	487,000.00
069	KU Edwards	2,355,161.00	629,039.00	2,984,200.00	4,537,179.00	7,521,379.00
088	Information Technology Fees	2,932,093.00	833,022.00	3,765,115.00	1,816,385.00	5,581,500.00
089	School Of The Arts Course Fees	3,750.00	1,628.00	5,378.00	376,742.00	382,120.00
090	School Of Social Welfare Fee	378,658.00	107,632.00	486,290.00	-	486,290.00
091	School Of Journalism Fee	221,913.00	42,785.00	264,698.00	86,352.00	351,050.00
092	School Of Music Fee	212,426.00	84,810.00	297,236.00	161,154.00	458,390.00
093	School Of Education Fee	164,693.00	10,924.00	175,617.00	945,483.00	1,121,100.00
094	Engineering Equip Fee	1,538,731.00	298,829.00	1,837,560.00	2,314,920.00	4,152,480.00
095	School Of Architecture Fee	456,282.00	102,565.00	558,847.00	962,863.00	1,521,710.00
096	School Of Business Fee	6,058,946.00	1,751,382.00	7,810,328.00	3,137,242.00	10,947,570.00
097	Pharm.D. Special Fees	3,121,511.00	836,196.00	3,957,707.00	355,983.00	4,313,690.00
098	Law School Special Fees	756,837.00	121,578.00	878,415.00	2,293,435.00	3,171,850.00
099	General Fees	117,079,210.00	42,907,250.00	159,986,460.00	90,187,467.00	250,173,927.00
540	Interest On Permanent Univ Fnd	-	-	-	19,756.00	19,756.00
Subtotal Other General Use		135,516,438.00	47,772,231.00	183,288,669.00	107,929,979.00	291,218,648.00
307	Fire Service Training Fund	598,901.00	170,076.00	768,977.00	2,231,250.00	3,000,227.00
401	Faculty Of Distinction	31,680.00	8,275.00	39,955.00	3,914.00	43,869.00
520	Student Union Fund	-	-	-	2,485,000.00	2,485,000.00
529	Law Enforcement Training Ctr	4,513,432.00	1,387,093.00	5,900,525.00	4,276,000.00	10,176,525.00
535	Jo Cnty Educ Research Triangle	2,432,321.00	556,377.00	2,988,698.00	5,128,385.00	8,117,083.00
700	Restricted Fees-General	12,579,394.00	3,830,600.00	16,409,994.00	21,541,287.00	37,951,281.00
711	Alternative Education Loans	-	-	-	13,757,700.00	13,757,700.00
712	Federal - Other Agencies	-	-	-	10,000.00	10,000.00
714	Kan-Grow Engineering	-	-	-	3,500,000.00	3,500,000.00
718	Restricted Fees - Non-Fed Proj	10,273.00	3,678.00	13,951.00	6,034,000.00	6,047,951.00
725	Endowment Reimbursements	9,014,187.00	2,464,846.00	11,479,033.00	5,189.00	11,484,222.00
730	Administrative Overhead	1,306,764.00	404,752.00	1,711,516.00	2,270,094.00	3,981,610.00
731	Administrative Overhead - Ssc	2,648,446.00	955,735.00	3,604,181.00	20,817.00	3,624,998.00
735	Jcert Academic Programs	120,469.00	37,904.00	158,373.00	-	158,373.00
740	Sexual Assault And Prevention Ctr Fee	73,550.00	12,483.00	86,033.00	22,000.00	108,033.00
742	Saferide Campus Fee	-	-	-	280,000.00	280,000.00
743	Student Union Activities Fee	-	-	-	206,000.00	206,000.00
745	Legal Services For Student Fee	557,770.00	159,654.00	717,424.00	141,500.00	858,924.00
746	Campus Environmental Improveme	202,693.00	63,907.00	266,600.00	68,888.00	335,488.00
752	Student Media Fee	-	-	-	180,000.00	180,000.00
755	Educational Opportunity Projec	23,037.00	315.00	23,352.00	258,047.00	281,399.00
758	Restricted Fees-Student Activ	407,337.00	21,725.00	429,062.00	349,176.00	778,238.00
759	Newspaper Readership Prgm Fee	39,750.00	9,980.00	49,730.00	39,875.00	89,605.00
760	University Camps	28,249.00	5,257.00	33,506.00	449,396.00	482,902.00
762	Sexuality And Gender Diversity	82,789.00	16,699.00	99,488.00	25,426.00	124,914.00
766	Restricted Fees-Concert Course	348,190.00	128,678.00	476,868.00	523,576.00	1,000,444.00
767	Multicultural Resource Ctr Fee	110,500.00	28,645.00	139,145.00	105,267.00	244,412.00
768	Campus Infrastructure Fee	-	-	-	1,585,000.00	1,585,000.00
769	Hilltop	-	-	-	138,500.00	138,500.00
770	Student Invol And Ldshp Ctr Silc	92,000.00	37,915.00	129,915.00	60,000.00	189,915.00
771	Emily Taylor Center (Etc)	53,958.00	16,725.00	70,683.00	15,000.00	85,683.00
772	Student Money Mgmt (Smms)	102,334.00	33,213.00	135,547.00	14,500.00	150,047.00
778	University Press Of Kansas	748,678.00	215,471.00	964,149.00	887,684.00	1,851,833.00
801	General Use-Kumc Salaries	198,000.00	44,700.00	242,700.00	-	242,700.00
811	KU Medical Center Salaries-811	122,580.00	34,434.00	157,014.00	-	157,014.00
Subtotal Restricted Use		36,447,282.00	10,649,137.00	47,096,419.00	66,613,471.00	113,709,890.00

University of Kansas
Budget and Operating Expenditures for the Fiscal Year
Ending June 30, 2023

Fund	Description	Salaries	Fringe	Subtotal	OOE	Grand Total
510	Health Service	1,700,584.00	483,985.00	2,184,569.00	7,807,420.00	9,991,989.00
514	Stu Union Renovation Rev Fund	-	-	-	812,000.00	812,000.00
555	Housing System Operations	3,660,828.00	777,181.00	4,438,009.00	17,383,750.00	21,821,759.00
590	Parking Facilities Revenue	944,067.00	348,706.00	1,292,773.00	4,258,069.00	5,550,842.00
626	Recreation Ctr Revenue	1,378,386.00	346,024.00	1,724,410.00	1,126,935.00	2,851,345.00
777	Campus Dining	86,683.00	45,358.00	132,041.00	17,873,433.00	18,005,474.00
790	KU Transit System	147,915.00	36,301.00	184,216.00	5,583,320.00	5,767,536.00
Subtotal Auxiliary Use		7,918,463.00	2,037,555.00	9,956,018.00	54,844,927.00	64,800,945.00
190	Rehab/Rpr Prj-Disabl Act, Etc	-	-	-	11,016,700.00	11,016,700.00
Subtotal Capital Improvements		-	-	-	11,016,700.00	11,016,700.00
905	Technology Transfer	-	-	-	740,000.00	740,000.00
907	Kucr Restricted Fees	1,618,821.00	548,807.00	2,167,628.00	1,511,697.00	3,679,325.00
908	Sponsored Research	6,562,064.00	1,953,342.00	8,515,406.00	-	8,515,406.00
570	Research Overhead	2,209,641.00	720,543.00	2,930,184.00	15,000.00	2,945,184.00
906	F And A Return	129,839.00	35,686.00	165,525.00	8,108.00	173,633.00
909	F And A Unrestricted	8,902,164.00	2,331,101.00	11,233,265.00	12,664,277.00	23,897,542.00
967	Kucr Non-Federal Restricted Fees	186,029.00	61,579.00	247,608.00	-	247,608.00
968	Non-Federal Sponsored Projects	12,953.00	4,933.00	17,886.00	-	17,886.00
Subtotal KUCR Corporate Budget		19,621,511.00	5,655,991.00	25,277,502.00	14,939,082.00	40,216,584.00
580	Service Clearing	3,027,053.00	1,371,105.00	4,398,158.00	4,589,509.00	8,987,667.00
Subtotal Service Clearing		3,027,053.00	1,371,105.00	4,398,158.00	4,589,509.00	8,987,667.00
502	Edwards Campus Revenue Fund	-	-	-	530,250.00	530,250.00
Subtotal P&I Funds		-	-	-	530,250.00	530,250.00
Total Budget		333,417,560.00	92,299,769.00	425,717,329.00	267,426,395.00	693,143,724.00

**Budgets above exclude the total of 68,088,932 assigned to temporary funds in the position details.

**The University of Kansas – Lawrence Campus
Operating Budget Summary
FY 2023**

The FY 2023 operating budget for the University of Kansas – Lawrence Campus as of July 1, 2022 totals \$ 761,232,656.

Changes in Appropriation Amounts and General Use Revenue

Overview of State General Fund (SGF)

The 2022 Legislature appropriated \$37.5 million for the Board of Regents to distribute among the universities for their operating expenses. As a condition for the state university to receive the allocation from this year's appropriation, the university had to assess FY 2023 tuition at the same rate as FY 2022.

The \$37.5 million represents an amount to restore State General Fund budget cuts remaining in place from FY 2021 which requested to \$1,282,408 for KU-Lawrence and the balance of the appropriation was based on the Board's request which resulted in an additional \$11,023,022 to KU Lawrence for a total of \$12,305,430.

A second appropriation provided \$20.0 million to the Board of Regents which was distributed across the state universities, with limitations on use of the money to include nonrecurring commitments for the purpose of upgrading information technology infrastructure including hardware, software, network, cybersecurity and equipment to keep pace with demands for usage and to ensure the safety and security of sensitive employee and student data. KU-Lawrence received \$2,214,257 for the second appropriation as a one-time allocation.

In her FY 2023 recommendations, the Governor included a pay plan adjustment of 5% for all state employees. In action taken by the State Finance Council on June 29, 2022 a total of \$5,834,244 was added to university's state general fund appropriation as a pro-rata adjustment to each line item.

Overview of General Fees

As approved by the Kansas Board of Regents, the tuition rates for all students were held steady (0.0% increase).

Technology Fee and KU Fund 088. The Technology Fee of \$10 per credit hour, first instituted in FY 2011 remains in effect; the fee applies to all students.

Course Fees. Increases were implemented to the hourly rates for FY 2023 course fees within the Schools of Engineering and Music.

General Notes. The Tuition Revenue estimate as included within the FY 2023 working budget includes these adjustments from FY 2022 revenue collections:

- 1) The FY 2023 estimate methodology assumes a \$2.5M increase for a larger freshman class.

- 2) The FY 2023 printed budget totals reflect an aggregate total from all tuition funds of \$291,172,051

Expected Changes in Expenditures from FY 2022 to FY 2023

Fringe Rates. The FY 2023 budget included the fringe rates provided by the State Budget Division. Later information, provided via an Accounts and Reports circular dated June 22, 2022, included amended rates. A recap of the FY 2023 fringe appears below:

- Employer share of health insurance budgeted at 7.3% increase – amended to be only a 4.9% increase
- The employer share of Board of Regents retirement continues at 8.5%
- The budgeted Kansas Public Employee Retirement System (KPERs) rate was decreased from 13.33% to 13.11% for a 1.65% decrease
- The state leave reserve assessment (SLRA) for vacation and sick leave payouts upon retirement was budgeted at 0.72% -- for a 2.8% increase.
- The budgeted Unemployment insurance (UCI) was 0.1% --amened to .0%
- Budgeted Workers' compensation (WCI) is .194%
- The budgeted Vacation Leave Payout (VLN) fringe rate remained at .45%
- D&D is 1% for employees covered by the Death and Disability program

Salary Increases for FY 2023. A 5% across the board salary increase will be applied to all employees effective 08/21/2022.

Faculty Promotion Bonuses. The university practice of awarding \$5,000 to each assistant professor promoted to associate professor and \$10,000 to each associate professor promoted to full professor remained in place. The allocation of these funds was included within allocations provided under the FY 2023 allocation process.

GTA Memorandum of Agreement. While the Memorandum of Agreement for Graduate Teaching Assistants (GTAs) was opened for discussion during Fall 2021, no change to the minimum rate has been determined for periods beyond FY 2023.

University Support Staff including those covered by a Memorandum of Agreement. No changes have been budgeted for FY 2023.

Longevity Bonuses. The FY 2023 budget includes longevity payments of \$50.00 for every year of service, beginning with ten years of service (\$500) and capping out upon reaching 25 years of service (the maximum allowable amount of \$1,250). The printed budget shows the full fiscal year budgeted salary, including longevity bonuses.

Faculty of Distinction Funding (KU Fund 401). The FY 2023 printed budget amounts for the individual cost centers were based on FY 2022 revenue amounts continuing.

Realignments

Realignments of the reporting structure for FY 2023. The following realignments to the reporting structure are included in the FY 2023 working budget. (ARSP, Area of Responsibility)

- a) Impacting CFO – Finance ARSP 4000
 - a. The Integrity and Compliance area moved from the Provost to CFO.
 - b. The Global Operations area moved from the Chancellor's area to CFO.
 - c. The Risk Management area moved from the Chancellor's area to CFO.
 - d. Financial Services formerly part of ARSP 1170 (Finance) was moved to CFO.
 - e. Procurement formerly part of ARSP 1170 (Finance) was moved to CFO.
- b) Institute of Opportunity and Access was moved from Operations to the Chancellor's
- c) New secondary areas were created within Student Affairs (1140) to provide unique reporting for Recreational Services, Watkins and Hilltop which had been areas that reported to Wellness.

Table I
 University of Kansas, Lawrence Campus
 State General Fund
 FY 2023 Working Budget Totals

	Fund 003 Operating Expenditures	Fund 033 Geological Survey	Fund 037 Umbilical Cord Matrix	Total SGF
FY 2022 Printed Working Budget Totals	139,137,892	6,137,270	132,905	145,408,067
Eliminate Operating Grant (one-time)	(3,606,163)			(3,606,163)
FY 2022 Supplement for fringe rate changes	310,492	9,648		320,140
FY 2023 Fringe Rate Allowance (from FY22 to FY23)	177,942	9,323	(200)	187,065
FY 2022	136,020,163	6,156,241	132,705	142,309,109
* KBOR Allocation (Block Grant)	11,761,627	532,328	11,475	12,305,430
^I.T. Infrastructure Allocation	2,214,257			2,214,257
Pay Play State Financial Council**	5,636,043	195,321	2,880	5,834,244
FY 2023	155,632,090	6,883,890	147,060	162,663,040

* While Governor Kelly recommended the \$45.7 million in her budget, the Legislature ultimately appropriated only \$37.5 million.

The Board's request for the state universities was for \$45.7M to restore FY 2021 Budget Reductions, apply a 1.9% inflationary factor and buy down 2% tuition increase

^A second appropriation provided \$20M to KBOR to be distributed across the state universities and intended for upgrading information technology infrastructure including hardware, software, network, cybersecurity and equipment.

**In her FY 2023 recommendations, the Governor included a pay plan adjustment of 5% for all state employees. In action taken by the State Finance Council on June 29, 2022 a total of \$5,834,244 was added to the university's state general fund appropriation as a pro-rate adjustment to each line item

1000-OFFICE OF THE CHANCELLOR-10001-A1500000-CHANCELLOR'S OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10001 - OFFICE OF THE CHANCELLOR					
A1500000 - CHANCELLOR'S OFFICE					
Bia,Debra Ann	00000268	Administrative Assistant	59,676.00	1.0000	1500000-099
Collins,Jana L	00000011	Executive Associate	87,125.00	1.0000	1500000-099
Girod,Doug A	00000007	Chancellor	414,375.00	0.6800	1500000-099
			215,625.00	0.3200	1500000-725
			630,000.00	1.0000	
Murray,Julie Numrich	00000244	Vice Chancellor	210,000.00	1.0000	1500000-099
Rhodes,Melissa Simpson	00000003	Administrative Assistant	61,839.00	1.0000	1500000-099
Unclassified Position Total			1,048,640.00	5.0000	
Undesignated,USS	C11_1500000		7,000.00	0.0000	1500000-099
Vacant,Unclassified	U01_1500000		38,000.00	1.0000	1500000-099
Pool Total			45,000.00	1.0000	
Computerware			1,869.00		1500000-099
Equipment			2,500.00		1500000-099
Other			10,362.00		1500000-099
Supplies			12,833.00		1500000-099
Travel Domestic			2,403.00		1500000-099
OOE Total			29,967.00		
Fringe Total			236,224.00		
Department Total			1,359,831.00	6.0000	

1000-OFFICE OF THE CHANCELLOR-10002-A1530000-INST OPPORTUNITY AND ACCESS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10002 - INST OPPORTUNITY AND ACCESS					
A1530000 - INST OPPORTUNITY AND ACCESS					
Baddeley,Karen E	00209776	Senior Title IX Investigator	80,000.00	1.0000	1530000-099
Dezeeuw,Steven J	00210232	Title IX Investigator	68,000.00	1.0000	1530000-099
Moreland,Molly Kay	01110004	Administrative Associate Sr	47,000.00	1.0000	1530000-099
Vacant,Unclassified	00209498	Director of IOA/Title IX Coord	195,400.00	1.0000	1530000-099
Vacant,Unclassified	00209499	Title IX Investigator	68,000.00	1.0000	1530000-099
Vacant,Unclassified	01200231	Title IX Investigator	68,000.00	1.0000	1530000-099
Unclassified Position Total			526,400.00	6.0000	
Undesignated,Student Hourly	S01_1530000		39,000.00	0.0000	1530000-099
Pool Total			39,000.00	0.0000	
Computerware			3,622.00		1530000-099
Other			31,714.00		1530000-099
Supplies			31,511.00		1530000-099
Supplies			200.00		1530000-700
Supplies			4,500.00		1530000-718
Travel Domestic			8,579.00		1530000-099
OOE Total			80,126.00		
Fringe Total			111,963.00		
Department Total			757,489.00	6.0000	

1000-OFFICE OF THE CHANCELLOR-10004-A1600000-ALUMNI RECORDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10004 - ALUMNI RECORDS					
A1600000 - ALUMNI RECORDS					
Computerware			28,365.00		1600000-099
Fees Expense			37,192.00		1600000-099
Interfund Transfers			8,099.00		1600000-099
Other			261,525.00		1600000-099
Supplies			15,031.00		1600000-099
Travel Domestic			11,080.00		1600000-099
OOE Total			361,292.00		
Department Total			361,292.00		

1000-OFFICE OF THE CHANCELLOR-10005-A2420000-INTERCOLLEGIATE ATHLETICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10005 - ATHLETICS					
A2420000 - INTERCOLLEGIATE ATHLETICS					
Goff, Travis C	00003749	Athletics Director	200,000.00	0.1000	2420000-099
			500,000.00	0.9000	2420000-700
			700,000.00	1.0000	
Miller, Charles J	00008564	Custodial Supervisor	44,594.00	1.0000	2420000-099
Montgomery, Lori Elizabeth	00207584	Administrative Associate	64,297.00	1.0000	2420000-700
Smith, Matthew O	00008552	Associate Professor	32,791.00	0.4500	2420000-099
		Music	43,677.00	0.5500	*
			76,468.00	1.0000	
Toulouse, Sharon Lee	00209584	Assc Professor of the Practice	16,691.00	0.2700	2420000-099
		Music	44,931.00	0.7300	*
			61,622.00	1.0000	
Unclassified Position Total			858,373.00	3.7200	
Acker, David W.	00005177	Graphic Designer	55,880.00	1.0000	2420000-099
Doty, Mitchell B	00063052	General Maintenance Worker	34,632.00	1.0000	2420000-099
Grogan, David Michael	00066970	General Maintenance Worker	32,802.00	1.0000	2420000-099
Hansen, Glen E.	00063047	General Maintenance Worker	35,173.00	1.0000	2420000-099
Helms, Jamie Lynn	00067471	General Maintenance Worker	34,424.00	1.0000	2420000-099
Hurd, Timothy Paul	00063046	Maintenance Supervisor	45,856.00	1.0000	2420000-099
Schwartz, Jeffrey Bowie	00208043	Painter Senior	48,118.00	1.0000	2420000-099
USS Position Total			286,885.00	7.0000	
Vacant, Unclassified	U88_1749000		1,300.00	0.0000	2420000-099
Pool Total			1,300.00	0.0000	
Utilities			471,179.00		2420000-099
OOE Total			471,179.00		
Fringe Total			300,508.00		
Department Total			1,918,245.00	10.7200	

1000-OFFICE OF THE CHANCELLOR-10007-A1752000-GENERAL COUNSEL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10007 - GENERAL COUNSEL					
A1752000 - GENERAL COUNSEL					
Allton,Steven Wade	00000521	Assistant General Counsel	110,000.00	1.0000	1752000-700
Arbutnot,Jennifer Nichole	00008080	Administrative Associate	21,216.00	0.5000	1752000-700
Aufdengarten, Eric J.	00008012	Associate General Counsel	73,230.00	0.5500	1752000-099
			63,625.00	0.4500	1752000-801
			136,855.00	1.0000	
Grunewald, Kimberly Michele	00209151	Deputy General Counsel	170,739.00	1.0000	1752000-099
			4,261.00	0.0000	1752000-700
			175,000.00	1.0000	
Haaga, Lori May	00209568	Communications Manager	87,975.00	1.0000	1752000-099
Kellogg, Jennifer Sanders	01199697	Paralegal	71,000.00	1.0000	1752000-099
Leitch, Michael C	00208295	Associate General Counsel	156,000.00	1.0000	1752000-099
McMillen, Toni Rae	00000517	Executive Associate	75,480.00	1.0000	1752000-099
Taylor, Marie A	01199280	Associate General Counsel	152,440.00	1.0000	1752000-099
Vannaman, Robbie L.	00068937	Tax Analyst	67,739.00	1.0000	1752000-099
Walawender, Megan Kate	00000518	Associate General Counsel	39,249.00	0.2400	1752000-099
			169,751.00	0.7600	1752000-700
			209,000.00	1.0000	
White, Brian Alan	00000522	General Counsel/ViceChancellor	276,750.00	1.0000	1752000-099
Unclassified Position Total			1,539,455.00	11.5000	
Vacant, Unclassified	U88_1752000		0.00	0.0300	1752000-099
Vacant, Unclassified	U88_1752000		7,800.00	0.0000	1752000-700
Pool Total			7,800.00	0.0300	
Computerware			48,884.00		1752000-700
Contracts And Services P1			21,076.00		1752000-700
Fees Expense			19,462.00		1752000-700
Supplies			6,840.00		1752000-700
Travel Domestic			83,000.00		1752000-700
OOE Total			179,262.00		
Fringe Total			389,459.00		
Department Total			2,115,976.00	11.5300	

1000-OFFICE OF THE CHANCELLOR-10009-A1519000-DOLE INSTITUTE OF POLITICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10009 - DOLE INSTITUTE OF POLITICS					
A1519000 - DOLE INSTITUTE OF POLITICS					
Ballard,Barbara W.	00066294	Associate Director	20,482.00	0.2000	1519000-000
			75,615.00	0.8000	1519000-099
			96,097.00	1.0000	
Clover,Julie Anne	01112020	Education Program Coordinator	50,780.00	1.0000	1519000-099
Coleman,Audrey DeEtte McKanna	00068974	Director Major Division/School	60,675.00	0.4800	1519000-099
			109,325.00	0.5200	1519000-725
			170,000.00	1.0000	
Fisher,Maria Kaufmann	00201901	Membership/Donor Coordinator	47,500.00	1.0000	1519000-099
Gard,Sarah D'Antonio	00200954	Archivist Associate	55,000.00	1.0000	1519000-099
Schleuder,Marla Danette	00065636	Archivist Associate	44,831.00	1.0000	1519000-099
Stacy,Sarah Lynn	00206324	Events Coordinator	49,000.00	1.0000	1519000-099
Vacant,Unclassified	01199046	Education Program Specialist	36,000.00	1.0000	1519000-725
Vignola-Rogers,Michele Helen	00209284	Office Assistant	34,740.00	1.0000	1519000-099
Wood,Amber Renee	00068771	Business Coordinator	57,000.00	1.0000	1519000-099
Unclassified Position Total			640,948.00	10.0000	
Vacant,Unclassified	U01_1519000		76,000.00	0.8300	1519000-099
Pool Total			76,000.00	0.8300	
Fringe Total			224,598.00		
Department Total			941,546.00	10.8300	

1000-OFFICE OF THE CHANCELLOR-1000F-A1000FRG-1000 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1000F - 1000 DO NOT USE					
A1000FRG - 1000 DO NOT USE2					
Other			-7,466.00		1000ADJ-099
OOE Total			-7,466.00		
Department Total			-7,466.00		
Total -- ARSP 1000			7,446,913.00	45.0800	

1000 - OFFICE OF THE CHANCELLOR - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	3,747,419	998,194	4,745,613	930,398	5,676,011
	Subtotal	3,747,419	998,194	4,745,613	930,398	5,676,011
Restricted Use	700 RESTRICTED FEES-GENERAL	877,325	169,132	1,046,457	179,462	1,225,919
	718 RESTRICTED FEES - NON-FED PROJ	-	-	-	4,500	4,500
	725 ENDOWMENT REIMBURSEMENTS	360,950	75,987	436,937	-	436,937
	801 GENERAL USE-KUMC SALARIES	63,625	15,627	79,252	-	79,252
	Subtotal	1,301,900	260,746	1,562,646	183,962	1,746,608
Total Operating Expenses		5,049,319	1,258,940	6,308,259	1,114,360	7,422,619

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1010-PUBLIC AFFAIRS-10101-A1503000-PUBLIC AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A1503000 - PUBLIC AFFAIRS					
Birdsall,Cameron James	00210201	Copywriter	6,250.00	0.1250	1503000-099
		Marketing Communications	25,000.00	0.5000	*
		Jcert Administration	6,250.00	0.1250	*
		Marketing And Communications	12,500.00	0.2500	*
			50,000.00	1.0000	
Hyland,Andrew David	00067154	Assoc/Asst Public Affairs Dir	80,000.00	1.0000	1503000-099
Monaco,Joseph F	00000008	Associate Vice Chancellor	120,015.00	1.0000	1503000-099
Reynolds,Kelly M	00208045	Associate Vice Chancellor	120,015.00	1.0000	1503000-725
Vacant,Unclassified	00000453	Vice Chancellor-Professor	189,700.00	0.7000	1503000-099
			81,300.00	0.3000	1503000-725
			271,000.00	1.0000	
Vacant,Unclassified	00066353	Associate Vice Chancellor	190,000.00	1.0000	1503000-099
Vacant,Unclassified	01198344	Executive Assistant	51,000.00	1.0000	1503000-099
Unclassified Position Total			838,280.00	6.1250	
Undesignated,Student Hourly	S01_1503000		5,138.00	0.0000	1503000-099
Vacant,Unclassified	U01_1503000		0.00	0.5466	1503000-099
Vacant,Unclassified	U88_1503000		3,900.00	0.0000	1503000-099
Vacant,Unclassified	U89_1503000		1,300.00	0.0000	1503000-725
Pool Total			10,338.00	0.5466	
Computerware			13,650.00		1503001-099
Computerware			504.00		1503100-099
Computerware			504.00		1503300-099
Contracts And Services P1			5,460.00		1503001-099
Contracts And Services P1			1,050.00		1503100-099
Contracts And Services P1			6,458.00		1503300-099
Fees Expense			525.00		1503001-099
Fees Expense			121.00		1503100-099
Fees Expense			121.00		1503300-099
Other			2,100.00		1503001-099
Other			14,324.00		1503300-099
Other			1,011,819.00		1503400-099
Supplies			8,398.00		1503000-099
Supplies			62,100.00		1503000-700
Supplies			525.00		1503001-099
Supplies			599.00		1503300-099
Travel Domestic			8,925.00		1503001-099
Travel Domestic			6,300.00		1503100-099
Travel Domestic			14,700.00		1503300-099
Utilities			23,953.00		1503001-099
OOE Total			1,182,136.00		
Fringe Total			204,766.00		
Department Total			2,235,520.00	6.6716	

1010-PUBLIC AFFAIRS-10101-A1506000-KU NEWS SERVICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A1506000 - KU NEWS SERVICE					
Barcomb Peterson,Erinn Renee	00001186	Director	87,944.00	1.0000	1506000-099
Hellman,Merrick Rand	01198940	Public Affairs Officer	42,929.00	1.0000	1506000-099
Krings,Michael J	00000469	Public Affairs Officer	47,393.00	1.0000	1506000-099
Little,Christy Marie	00000470	Editor	49,180.00	1.0000	1506000-099
Lynch,Brendan M	00064789	Public Affairs Officer	50,929.00	1.0000	1506000-099
Niccum,Jon Scott	00000423	Public Affairs Officer	42,000.00	1.0000	1506000-099
Unclassified Position Total			320,375.00	6.0000	
Undesignated,Student Hourly	S01_1506000		3,075.00	0.0000	1506000-099
Vacant,Unclassified	U88_1506000		1,300.00	0.0000	1506000-099
Pool Total			4,375.00	0.0000	
Computerware			22,260.00		1506100-099
Contracts And Services P1			471.00		1506100-099
Fees Expense			945.00		1506100-099
Other			3,566.00		1506100-099
Supplies			1,050.00		1506100-099
Travel Domestic			6,300.00		1506100-099
Utilities			5,472.00		1506100-099
OOE Total			40,064.00		
Fringe Total			126,263.00		
Department Total			491,077.00	6.0000	

1010-PUBLIC AFFAIRS-10101-A1509000-EVENT MANAGEMENT AND PROTOCOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A1509000 - EVENT MANAGEMENT AND PROTOCOL					
Bridges,Wendy Marie	00064725	Director of Ceremonies/Events	77,803.00	1.0000	1509000-099
Unclassified Position Total			77,803.00	1.0000	
Vacant,Unclassified	U88_1509000		2,600.00	0.0000	1509000-099
Pool Total			2,600.00	0.0000	
Building And Improvements P1			3,360.00		1509100-099
Computerware			4,200.00		1509100-099
Contracts And Services P1			368.00		1509100-099
Fees Expense			8,400.00		1509100-099
Other			39,900.00		1509100-099
Supplies			6,825.00		1509100-099
Supplies			2,500.00		1509100-700
Supplies			40,100.00		1509200-700
Travel Domestic			6,300.00		1509100-099
Utilities			5,548.00		1509100-099
OOE Total			117,501.00		
Fringe Total			23,375.00		
Department Total			221,279.00	1.0000	

1010-PUBLIC AFFAIRS-10101-A1630000-MARKETING COMMUNICATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A1630000 - MARKETING COMMUNICATIONS					
Birdsall,Cameron James	00210201	Copywriter	25,000.00	0.5000	1630000-725
		Public Affairs	6,250.00	0.1250	*
		Jcert Administration	6,250.00	0.1250	*
		Marketing And Communications	12,500.00	0.2500	*
			50,000.00	1.0000	
Christensen,Kimberly Jo	00208579	Program Specialist	50,220.00	1.0000	1630000-099
Delaroy,Christine Marie	00207032	Assoc/Asst Public Affairs Dir	65,500.00	1.0000	1630000-099
Durkin,Jennifer Lynn	00207389	Communications Coordinator	2,000.00	0.0374	1630000-725
		Edwards Campus	14,406.00	0.2695	*
			21,609.00	0.4043	*
		Marketing And Communications	15,435.00	0.2888	*
			53,450.00	1.0000	
Erickson,Lauren Renee	00208311	Director Major Division/School	115,500.00	1.0000	1630000-099
Folsom,Alex Warren	00000422	Digital Strategist	50,000.00	1.0000	1630000-725
Foster,Summer Jenell	00206983	Art Director	55,020.00	1.0000	1630000-099
Giroux,Patrick Joseph	00000454	Art Director	56,659.00	1.0000	1630000-099
Gnojek,David A	00000461	Assoc/Asst Public Affairs Dir	67,665.00	1.0000	1630000-099
Graber,Debra R.	00000463	Assoc/Asst Public Affairs Dir	68,293.00	1.0000	1630000-099
Gregory,Chris L	00000468	Chief Marketing Officer	200,000.00	1.0000	1630000-725
		Edwards Campus	0.00	0.0000	*
		Jcert Administration	0.00	0.0000	*
		Marketing And Communications	0.00	0.0000	*
			200,000.00	1.0000	
Hamilton,Kelsy Paige	00000455	Program Specialist	46,522.00	1.0000	1630000-099
Kumin,Mary Margaret Heimovics	00000462	Photographer	47,015.00	1.0000	1630000-099
O'Neil,Meredith Tack	00067552	User Experience Designer	59,000.00	1.0000	1630000-099
Porubsky,Matthew Michael	00208580	Copywriter	50,000.00	1.0000	1630000-099
Rausch,Steve Thomas	00063827	Video Editor	52,000.00	1.0000	1630000-099
Rhodes,Lindy Sue	00005880	Art Director	2,000.00	0.0346	1630000-725
		Edwards Campus	11,180.00	0.1931	*
		Jcert Administration	16,771.00	0.2896	*
		Marketing And Communications	27,950.00	0.4827	*
			57,901.00	1.0000	
Rogers II,Ralvell Aundray	00000338	Digital Strategist	50,000.00	1.0000	1630000-725
Seley,Tim	00206539	Assoc/Asst Public Affairs Dir	70,464.00	1.0000	1630000-099
Shaw,Phillip Stephan	00111876	Graphic Designer	48,000.00	1.0000	1630000-099
Sierra,Lois W.	00000452	Editor	56,579.00	1.0000	1630000-099
Slavin,Caroline Carr	00000457	Marketing Strategist	53,750.00	1.0000	1630000-099
Spainhour,Marshall Kane	00063476	IT Assistant Programmer	55,000.00	1.0000	1630000-725

1010-PUBLIC AFFAIRS-10101-A1630000-MARKETING COMMUNICATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Thuro,Misti D	00206136	Business Coordinator	50,000.00	1.0000	1630000-725
Toplikar,David C	00000542	Editor	51,988.00	1.0000	1630000-099
Vacant,Unclassified	00000456	Art Director	21,000.00	0.4700	1630000-099
			24,000.00	0.5300	1630000-725
			45,000.00	1.0000	
Vacant,Unclassified	00000459	Video Editor	50,000.00	1.0000	1630000-099
Vacant,Unclassified	00000464	Digital Media Specialist	48,000.00	1.0000	1630000-099
Vacant,Unclassified	00001002	Marketing Strategist	52,000.00	1.0000	1630000-099
Vacant,Unclassified	01198477	Digital Strategist	50,000.00	1.0000	1630000-099
Wheatley,Justin Dalton	00209533	Copywriter	53,225.00	1.0000	1630000-099
White,Andrew Owen	00000460	Photographer	47,630.00	1.0000	1630000-099
Xue,Wenjie	00000010	Marketing Strategist	50,000.00	1.0000	1630000-099
Unclassified Position Total			1,844,030.00	30.5720	
Undesignated,Student Hourly	S05_1630000		63,966.00	0.0000	1630001-099
Vacant,Unclassified	U02_1630000		18,693.00	0.7800	1630002-099
Vacant,Unclassified	U88_1630000		2,600.00	0.0000	1630000-099
Pool Total			85,259.00	0.7800	
Building And Improvements P1			2,625.00		1630200-099
Computerware			24,150.00		1630200-099
Computerware			21,000.00		1630400-099
Contracts And Services P1			1,680.00		1630200-099
Contracts And Services P1			315.00		1630300-099
Equipment			4,200.00		1630300-099
Fees Expense			5,431.00		1630200-099
Fees Expense			578.00		1630300-099
Maintenance			1,050.00		1630300-099
Other			10,500.00		1630200-099
Other			525.00		1630300-099
Supplies			3,233.00		1630200-099
Supplies			10,000.00		1630200-700
Supplies			3,833.00		1630300-099
Supplies			2,100.00		1630400-099
Travel Domestic			5,250.00		1630200-099
Utilities			13,650.00		1630200-099
OOE Total			110,120.00		
Fringe Total			579,007.00		
Department Total			2,618,416.00	31.3520	

1010-PUBLIC AFFAIRS-10101-A2672000-KANU RADIO

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS A2672000 - KANU RADIO					
Banman,Nicole M	00007110	Business Coordinator	39,270.00	0.6000	2672000-725
		Audio Reader Program	13,090.00	0.2000	*
			52,360.00	0.8000	
Basse,David	00068775	Announcer/Producer	8,696.00	0.2000	2672000-725
Brogdon,Darrell L.	00007126	Radio Program Director	67,978.00	1.0000	2672000-725
Brown,Cordelia Brink	00007131	Radio Program Coord	49,812.00	1.0000	2672000-725
Drahozal,Kaye Marie McIntyre	00007137	Announcer/Producer	26,362.00	0.6750	2672000-725
Fewins,Joanna B	00064622	Membership/Donor Director	62,000.00	1.0000	2672000-725
Fisher,Emily May	01200284	Membership/Donor Specialist	39,000.00	1.0000	2672000-725
Higginson,Marcia J	00007129	Announcer/Producer	17,680.00	0.4250	2672000-725
Jacobson,Thomas Gregory	00007133	Advertising/Mktg Account Coord	45,807.00	1.0000	2672000-725
Kincaid,H. Steve	00007154	Chief Engineer	67,683.00	0.7500	2672000-099
		Audio Reader Program	22,547.00	0.2500	*
			90,230.00	1.0000	
Lorson,Laura Ann	00007134	Announcer/Producer	47,393.00	1.0000	2672000-725
Lovato-Winston,Feloniz Versabe	00062417	Membership/Donor Coordinator	295.00	0.0050	2672000-099
			54,705.00	0.9950	2672000-725
			55,000.00	1.0000	
Mantyla,Daniel J	00069061	IT Assistant Programmer	40,131.00	0.7500	2672000-725
		Audio Reader Program	13,372.00	0.2500	*
			53,503.00	1.0000	
McWilliams,Robert C.	00007139	Announcer/Producer	42,908.00	1.0000	2672000-725
Parkinson,Thomas I	00007136	Announcer/Producer	33,533.00	0.7500	2672000-725
Roush,Victoria Lynne	00207202	Administrative Associate	34,835.00	0.7500	2672000-725
		Audio Reader Program	11,611.00	0.2500	*
			46,446.00	1.0000	
Skinner,Daniel Eugene	00007122	Director Major Division/School	84,759.00	0.7500	2672000-725
		Audio Reader Program	28,774.00	0.2500	*
			113,533.00	1.0000	
Slote,Jason M.	00062419	Recording Engineer	56,856.00	1.0000	2672000-725
Smith,Jeffrey Eugene	00007138	Announcer/Producer	19,069.00	0.4750	2672000-725
		Audio Reader Program	6,346.00	0.1500	*
			25,415.00	0.6250	
Staab,Jeremy D.	00007135	Radio Program Director	60,803.00	1.0000	2672000-725
Vacant,Unclassified	00007123	Communications Specialist	20,378.00	0.5000	2672000-700
Vacant,Unclassified	00007132	Advertising/Mktg Account Coord	36,710.00	1.0000	2672000-725
Vacant,Unclassified	00065332	Announcer/Producer	38,927.00	0.7900	2672000-700
			10,273.00	0.2100	2672000-718
			49,200.00	1.0000	

1010-PUBLIC AFFAIRS-10101-A2672000-KANU RADIO

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Watson,Jeffery Brent	00007128	Announcer/Producer	38,934.00	1.0000	2672000-725
Unclassified Position Total			1,044,797.00	19.6250	
Undesignated,Student Hourly	S01_2672000		10,455.00	0.0000	2672000-725
Vacant,Unclassified	U89_2672000		5,980.00	0.0000	2672000-725
Pool Total			16,435.00	0.0000	
Supplies			16,087.00		2672000-099
Supplies			25,000.00		2672000-700
Supplies			24,600.00		2672000-718
OOE Total			65,687.00		
Fringe Total			374,530.00		
Department Total			1,501,449.00	19.6250	

1010-PUBLIC AFFAIRS-10101-A2675000-AUDIO READER PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A2675000 - AUDIO READER PROGRAM					
Banman,Nicole M	00007110	Business Coordinator Kanu Radio	13,090.00 39,270.00 52,360.00	0.2000 0.6000 0.8000	2675000-725 *
Beloin Dean,Alison Rae	00007153	Program Specialist	28,006.00	0.7500	2675000-725
Carswell,Nick	00007155	Radio Program Coord	56,774.00	1.0000	2675000-725
Johanning,Meredith Seitz	01199031	Membership/Donor Specialist	25,261.00	0.6250	2675000-700
Kesinger,Lori Rothengass	00200776	Program Coordinator	53,560.00	1.0000	2675000-725
Kincaid,H. Steve	00007154	Chief Engineer Kanu Radio	22,547.00 67,683.00 90,230.00	0.2500 0.7500 1.0000	2675000-725 *
Mantyla,Daniel J	00069061	IT Assistant Programmer Kanu Radio	13,372.00 40,131.00 53,503.00	0.2500 0.7500 1.0000	2675000-725 *
McKenzie,Beth Ann	01199024	Membership/Donor Coordinator	50,037.00	1.0000	2675000-725
Roush,Victoria Lynne	00207202	Administrative Associate Kanu Radio	11,611.00 34,835.00 46,446.00	0.2500 0.7500 1.0000	2675000-725 *
Skinner,Daniel Eugene	00007122	Director Major Division/School Kanu Radio	28,774.00 84,759.00 113,533.00	0.2500 0.7500 1.0000	2675000-725 *
Smith,Jeffrey Eugene	00007138	Announcer/Producer Kanu Radio	6,346.00 19,069.00 25,415.00	0.1500 0.4750 0.6250	2675000-700 *
Vacant,Unclassified	00067019	Administrative Assistant	11,700.00	0.3750	2675000-725
Unclassified Position Total			321,078.00	6.1000	
Interfund Transfers			500.00		2675000-700
Supplies			2,281.00		2675000-700
OOE Total			2,781.00		
Fringe Total			131,512.00		
Department Total			455,371.00	6.1000	

1010-PUBLIC AFFAIRS-1010F-A1010FRG-1010 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1010F - 1010 DO NOT USE					
A1010FRG - 1010 DO NOT USE2					
Other			45,200.00		1010ADJ-099
OOE Total			45,200.00		
Department Total			45,200.00		
Total -- ARSP 1010			7,568,312.00	70.7486	

1010 - PUBLIC AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	2,590,423	801,162	3,391,585	1,396,408	4,787,993
	Subtotal	2,590,423	801,162	3,391,585	1,396,408	4,787,993
Restricted Use	700 RESTRICTED FEES-GENERAL	90,912	41,630	132,542	142,481	275,023
	718 RESTRICTED FEES - NON-FED PROJ	10,273	3,678	13,951	24,600	38,551
	725 ENDOWMENT REIMBURSEMENTS	1,873,762	592,983	2,466,745	-	2,466,745
	Subtotal	1,974,947	638,291	2,613,238	167,081	2,780,319
Total Operating Expenses		4,565,370	1,439,453	6,004,823	1,563,489	7,568,312

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1100-PROVOST-11001-A1501001-PROVOST OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11001 - PROVOST OFFICE					
A1501001 - PROVOST OFFICE					
Bichelmeyer,Barbara A.	0000021	Exec. Vice Chanc/Provost/Prof Psychology	425,000.00 0.00 425,000.00	1.0000 0.0000 1.0000	1501001-099 *
Caney,Matthew Aaron	00000205	Administrative Assistant	37,000.00	1.0000	1501001-099
Day,David Nixon	00207546	Communications Manager	90,330.00	1.0000	1501001-099
DeWitt,Jeffrey S	0000022	Chief Financial Officer	117,250.00 167,500.00 50,250.00 335,000.00	0.3500 0.5000 0.1500 1.0000	1501001-000 * *
Herrmann,Joanna Kristine	00067336	Events Coordinator	45,000.00	1.0000	1501001-099
Hummels,Jill A.	00000015	Director	120,000.00	1.0000	1501001-099
Lehman,Robin A	00007881	Assistant Director	81,650.00	1.0000	1501001-000
Prescher,Genevieve Louise	00000070	Communications Coordinator	44,000.00	1.0000	1501001-099
Riggs,Evan Robert	00209884	Communications Specialist	43,000.00	1.0000	1501001-099
Thompson,Maria S.	00000016	Office Manager	57,059.00	1.0000	1501001-099
Tuma,Faunia Marie	00208624	Executive Associate	78,000.00	1.0000	1501001-099
Unclassified Position Total			1,138,289.00	10.3500	
Undesignated,Student Hourly	S01_1501001		16,000.00	0.0000	1501001-099
Vacant,Unclassified	U01_1501001		46,689.00	0.6800	1501001-099
Pool Total			62,689.00	0.6800	
Computerware			13,000.00		1501001-099
Equipment			7,000.00		1501001-099
Fees Expense			23,000.00		1501001-099
Other			10,000.00		1501001-099
Other			75,899.00		1501007-099
Supplies			14,000.00		1501001-099
Travel Domestic			14,000.00		1501001-099
OOE Total			156,899.00		
Fringe Total			284,261.00		
Department Total			1,642,138.00	11.0300	

1100-PROVOST-11007-A1501002-UNIVERSITY GOVERNANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11007 - UNIVERSITY GOVERNANCE					
A1501002 - UNIVERSITY GOVERNANCE					
Maclean, Tessa Leigh	00000035	Administrative Associate Sr	40,000.00	1.0000	1501002-099
Reed, Katherine Jo	00000031	Executive Assistant	49,352.00	1.0000	1501002-099
Unclassified Position Total			89,352.00	2.0000	
Vacant, Unclassified	U01_1501001		1,080.00	0.0000	1501002-099
Pool Total			1,080.00	0.0000	
Computerware			1,822.00		1501002-099
Other			3,771.00		1501002-099
Supplies			4,581.00		1501002-099
Supplies			4,444.00		1501062-099
OOE Total			14,618.00		
Fringe Total			35,926.00		
Department Total			140,976.00	2.0000	

1100-PROVOST-11007-A1501005-UNIVERSITY OMBUDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11007 - UNIVERSITY GOVERNANCE					
A1501005 - UNIVERSITY OMBUDS					
Emmett,Laura Ada Interim Ombuds Admin Supp \$20,000	00007855	Ombuds/Librarian	117,868.00	1.0000	1501005-099
Unclassified Position Total			117,868.00	1.0000	
Undesignated,GA	G01_1501005	Graduate Assistant Salaried	15,990.00	0.0000	1501005-099
Vacant,Unclassified	U01_1501005		42,902.00	0.4000	1501005-099
Pool Total			58,892.00	0.4000	
Travel Domestic			5,230.00		1501005-099
OOE Total			5,230.00		
Fringe Total			38,553.00		
Department Total			220,543.00	1.4000	

1100-PROVOST-1100F-A1100FRG-1100 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1100F - 1100 DO NOT USE					
A1100FRG - 1100 DO NOT USE2					
Other		Fringe Pool	7,228.00		1100ADJ-099
OOE Total			7,228.00		
Department Total			7,228.00		
Total -- ARSP 1100			2,010,885.00	14.4300	

1100 - PROVOST - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	1,269,270	332,471	1,601,741	183,975	1,785,716
	Subtotal	1,269,270	332,471	1,601,741	183,975	1,785,716
Total Operating Expenses		1,269,270	332,471	1,601,741	183,975	1,785,716

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1130-OFFICE OF RESEARCH-11301-A2300000-OFFICE OF RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300000 - OFFICE OF RESEARCH					
Arensberg,Deanne Gayle	00007996	Executive Assistant	57,750.00	1.0000	2300000-099
Atkinson,Simon John	00004532	Vice Chancellor-Professor	255,000.00	0.7500	2300006-099
Admin Supp \$75,000			85,000.00	0.2500	2300006-909
		Molecular Biosciences	0.00	0.0000	*
			340,000.00	1.0000	
Barski,Brenda Ann	00066858	Accountant	50,440.00	1.0000	2300075-099
Baysinger,Kelly A	00066859	Accountant	43,135.00	1.0000	2300075-570
Bennett Monroe,Elizabeth Jane	00207244	Associate Dir Major Div/School	93,155.00	1.0000	2300075-909
Bobb,Lilly Ann	00066630	Accountant	48,880.00	1.0000	2300075-099
Bornemann,Douglas Joseph	00007237	Research Development Officer	82,091.00	1.0000	2300051-099
Burdsal,Carol A	00067244	Director	135,000.00	1.0000	2300051-099
Cregg,Gina Mae	01198976	Executive Director	158,588.00	1.0000	2300075-909
Draper,Sherry Lynn	00066280	Assistant Director	41,250.00	0.5000	2300075-570
			41,250.00	0.5000	2300075-907
			82,500.00	1.0000	
Dwyer,Kymbre Lynn	00000192	Administrative Associate	36,500.00	1.0000	2300000-725
Edmonds,James Joseph	01199325	Purchasing Agent	48,880.00	1.0000	2300075-099
Falicov,Tamara Leah	00003487	Associate Dean/Professor	0.00	0.0000	2300000-909
		College Of Liberal Arts And Sci	5,000.00	0.0000	*
			105,159.00	0.7500	*
		Film And Media Studies	29,831.00	0.2500	*
			139,990.00	1.0000	
		06/16/2022 to 07/13/2022	14,411.00		2300000-909
Goetting,Justin W	00061137	Accountant	49,400.00	1.0000	2300075-099
Good,Janet Lynn	00065701	Financial Analyst	55,000.00	1.0000	2300076-907
Kerich,Suzy	00002118	Facility Manager	58,685.00	1.0000	2300025-570
Klamet,Stephen Michael	00005381	IT Associate Programmer	31,500.00	0.5000	2300060-907
			31,500.00	0.5000	2300060-909
			63,000.00	1.0000	
Koester,Rylie Jo	00067063	Communications Coordinator	41,750.00	1.0000	2300050-909
Lane,Kathleen Lynne	00209941	Dist Prof/Assoc Vice Chanc	104,097.00	0.5000	2300000-909
Admin Supp \$20,000		Named Professors	0.00	0.0000	*
		Special Education	83,736.00	0.5000	*
			15,000.00	0.0000	*
			202,833.00	1.0000	
		06/12/2022 to 07/16/2022	26,100.00		2300000-909
Lundquist,Erik A	00208848	Assoc Vice Chancellr-Professor	79,368.00	0.5000	2300000-099
Admin Supp \$20,000		Molecular Biosciences	58,237.00	0.5000	*
			137,605.00	1.0000	
		06/12/2022 to 07/16/2022	17,707.00		2300000-099
Maloney,Laura Marie	00067118	Administrative Associate	13,764.00	0.3300	2300075-907
			28,056.00	0.6700	2300075-909

1130-OFFICE OF RESEARCH-11301-A2300000-OFFICE OF RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			41,820.00	1.0000	
Nehrbass,Gabriel Maxson	01200952	Administrative Associate Sr	45,000.00	1.0000	2300051-909
Paget,Mindie Renee	00066386	Assistant Vice Chancellor	91,875.00	1.0000	2300050-570
\$10,000 DEIB Supplement			10,000.00	0.0000	2300050-725
			101,875.00	1.0000	
Popiel,Julie Christina	00066856	Executive Associate	37,800.00	0.5000	2300000-725
			37,800.00	0.5000	2300000-909
			75,600.00	1.0000	
Quijas,Matthew Robert	00062421	Principal Analyst	87,000.00	1.0000	2300060-570
Rajaei,Annie Rose	00206380	Financial Analyst	60,000.00	1.0000	2300075-570
Rider,Susan Whitney	00067096	Associate Director	100,000.00	1.0000	2300075-570
Roberson,Tricia Marie	00004512	Financial Analyst Intermediate	60,000.00	1.0000	2300075-909
Rohleder,Michael J	00008692	Sr Busines Intelligence Anylst	92,000.00	1.0000	2300060-909
Schaller,Karen Marie	00008783	Assistant Dir Major Div/School	87,885.00	1.0000	2300075-099
Snyder,John Robert	00062115	Functional Systems Analyst Sr	65,000.00	1.0000	2300060-570
Stinnett,Jennipher Dawn	00068742	Accountant	50,440.00	1.0000	2300075-570
Sunner,Matthew John	00207457	Principal Analyst	87,000.00	1.0000	2300060-570
Teel,Kevin L	00008098	Business Manager	66,340.00	1.0000	2300075-907
Vacant,Unclassified	00005384	Industry Liaison Officer	79,840.00	0.6500	2300117-570
		Engineering Administration	39,571.00	0.3500	*
			119,411.00	1.0000	
Vacant,Unclassified	00066534	Financial Analyst Senior	65,000.00	1.0000	2300076-907
Vacant,Unclassified Admin Supp \$20,000	00207473	Assoc Vice Chancellr-Professor	74,887.00	0.5000	2300000-909
Waldron,Elise Marie	00068929	Functional Systems Analyst Sr	42,000.00	0.5000	2300060-570
			42,000.00	0.5000	2300060-907
			84,000.00	1.0000	
Walker,J Richard	00066077	Functional Systems Analyst Sr	73,500.00	1.0000	2300060-099
Wilmot,Daniel Tower	00208024	Director Major Division/School	52,500.00	0.5000	2300075-099
			52,500.00	0.5000	2300075-907
			105,000.00	1.0000	
Yoon,HeeJung Jessie	00008025	Financial Analyst Intermediate	62,000.00	1.0000	2300075-099
Unclassified Position Total			3,250,624.00	38.1500	
Undesignated,Student Hourly	S02_2300000		50,000.00	0.0000	2300030-909
Vacant,Unclassified	U02_2300000		21,087.00	0.0000	2300160-909
Pool Total			71,087.00	0.0000	
Computerware			35,000.00		2300030-909
Computerware			475,400.00		2300035-909
Contracts And Services P1			92,000.00		2300030-909
Fees Expense			432,000.00		2300030-909
Maintenance			5,000.00		2300030-909

1130-OFFICE OF RESEARCH-11301-A2300000-OFFICE OF RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			397,000.00		2300030-909
Supplies			6,000,000.00		2300000-718
Supplies			10,000.00		2300007-909
Supplies			10,000.00		2300008-909
Supplies			10,000.00		2300009-909
Supplies			15,000.00		2300030-909
Supplies			15,000.00		2300117-570
Travel Domestic			100,000.00		2300030-909
Travel Domestic			15,000.00		2300160-909
OOE Total			7,611,400.00		
Fringe Total			908,622.00		
Department Total			11,841,733.00	38.1500	

1130-OFFICE OF RESEARCH-11301-A2300015-AWARD MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH A2300015 - AWARD MANAGEMENT					
Akers,Shelby Anne	01198895	Grant Coordinator	49,000.00	1.0000	2300015-099
Benfield,Elizabeth Rose Knapik	00066669	Grant Officer	61,000.00	1.0000	2300015-099
Bilderback,Rebecca Elizabeth	00064634	Grant Officer	60,000.00	1.0000	2300015-099
Chilcoat,Jessica Ann	00062281	Grant Manager	70,000.00	1.0000	2300015-099
Conard,Kimberly Ann	00008593	Grant Coordinator	50,000.00	1.0000	2300015-099
Delaney,Kelli V	00066735	Grant Coordinator	48,500.00	1.0000	2300015-099
Ding,Chenglan	01199025	Grant Coordinator	39,031.00 12,969.00 52,000.00	0.7500 0.2500 1.0000	2300015-099 2300015-908
Fitch,Deanna Marie	00206416	Grant Coordinator	48,000.00	1.0000	2300015-099
Hinman,Robin M.	00061918	Grant Coordinator	50,000.00	1.0000	2300015-099
Holladay,Jennifer J	01200153	Grant Manager	70,000.00	1.0000	2300015-099
Johnson,Corinna Lynn	01200230	Grant Coordinator	48,000.00	1.0000	2300015-099
Lanpher,Bradley Kyle	00061805	Grant Coordinator	50,000.00	1.0000	2300015-099
Lytle,David A	01199166	Grant Officer	60,000.00	1.0000	2300015-099
Mathews,John P	01198926	Grant Officer	45,238.00 14,762.00 60,000.00	0.7500 0.2500 1.0000	2300015-099 2300015-908
Okosun,Olabimpe Olayemi	00065745	Grant Coordinator	48,000.00	1.0000	2300015-099
Russell,Melinda Dawn	00002335	Grant Officer	60,000.00	1.0000	2300015-099
Schneider,Alec Douglas	01199463	Grant Coordinator	50,000.00	1.0000	2300015-099
Seaton,Derrick Greg	01199327	Grant Coordinator	48,000.00	1.0000	2300015-099
Shafer,Elizabeth Morgan	01198894	Grant Coordinator	49,000.00	1.0000	2300015-099
Spencer,Timothy A	00008555	Grant Manager	70,000.00	1.0000	2300015-099
Stella,Elise V	00209267	Grant Coordinator	48,500.00	1.0000	2300015-099
Strickland,Sarah Elizabeth	01200561	Grant Coordinator	48,000.00	1.0000	2300015-099
Tomlin,Christine B	00061863	Grant Coordinator	50,000.00	1.0000	2300015-099
Unruh,Isley	01200356	Grant Coordinator	50,000.00	1.0000	2300015-099
Vacant,Unclassified	00209170	Grant Coordinator	48,500.00	1.0000	2300015-099
Vacant,Unclassified	01118081	Grant Coordinator	48,000.00	1.0000	2300015-099
Walter,DeLynne Rae	00001761	Grant Coordinator	48,000.00	1.0000	2300015-099
Willson,Kathryn Anne	00205790	Grant Coordinator	48,000.00	1.0000	2300015-099
Yan,Heqing	00008492	Grant Coordinator	48,000.00	1.0000	2300015-099

1130-OFFICE OF RESEARCH-11301-A2300015-AWARD MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Zeigler, Amy Jean	01200000	Grant Coordinator	55,000.00	1.0000	2300015-099
Unclassified Position Total			1,593,500.00	30.0000	
Fringe Total			555,231.00		
Department Total			2,148,731.00	30.0000	

1130-OFFICE OF RESEARCH-11301-A2300016-RESEARCH INTEGRITY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300016 - RESEARCH INTEGRITY					
Biernat,Monica Rose	00003216	Distinguished Professor	0.00	0.0000	2300016-909
Sabbatical Spring 2023		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,082.00	0.0000	*
		Psychology	111,374.00	1.0000	*
			126,456.00	1.0000	
		06/12/2022 to 07/09/2022	13,018.00		2300016-909
Dumpert,Jennifer Lauren Brewer	00206814	Research Compliance Coord	51,763.00	1.0000	2300016-909
Haase,Alyssa J	00000196	Research Compliance Officer	64,320.00	1.0000	2300016-570
Lewis,Heidi Elaine	00067234	Research Compliance Officer	61,688.00	1.0000	2300016-570
MacNally,Susan E.	00066405	Research Integrity Director	109,448.00	1.0000	2300016-570
Moyle,Robert Glen	00002864	Professor-Senior Curator	0.00	0.0000	2300017-909
		Ecology And Evolutionary Biolog	54,378.00	0.5000	*
		Biodiversity Institute	54,449.00	0.5000	*
			108,827.00	1.0000	
		06/12/2022 to 07/09/2022	11,203.00		2300017-909
Smith,Alexander Tyrone	01199994	Research Compliance Coord	47,500.00	1.0000	2300016-099
Szrot III,Robert B	00207184	Research Compliance Officer	68,034.00	1.0000	2300016-099
Vacant,Unclassified	00065835	Associate Director	90,000.00	1.0000	2300016-570
Unclassified Position Total			516,974.00	7.0000	
Fringe Total			158,604.00		
Department Total			675,578.00	7.0000	

1130-OFFICE OF RESEARCH-11301-A2300020-SPONSORED PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH A2300020 - SPONSORED PROGRAMS					
Abel, Anita A.	00065537	Associate Dir Major Div/School	93,123.00	1.0000	2300045-099
Banks, Bradley Eric	00061544	Grant Coordinator	51,000.00	1.0000	2300040-099
Barney, Robynn Alberta	00067366	Grant Specialist	48,000.00	1.0000	2300045-570
Beall, Cynthia	00067182	Grant Coordinator	51,000.00	1.0000	2300040-570
Beard, Aletha Lynn	00065535	Grant Manager	70,000.00	1.0000	2300045-099
Benton, Krista Noelle	00065483	Grant Officer	31,250.00 31,250.00 62,500.00	0.5000 0.5000 1.0000	2300040-909 2300045-909
Bernet, Bradley Jay	00008138	Associate Director	87,360.00	1.0000	2300040-570
Biles, Nancy Ann	00067176	Associate Dir Major Div/School	92,560.00	1.0000	2300020-099
Blocker, Michael T	00065387	Grant Coordinator	53,000.00	1.0000	2300045-570
Buszek, Kelly Ann	00067239	Grant Coordinator	49,000.00	1.0000	2300040-570
Coles, Ashley Jeanette Harris	00065525	Research Contract Officer Sr	71,925.00	1.0000	2300010-099
Crim, Aaron Michael	00008022	Associate Director	85,000.00	1.0000	2300010-570
Fincher, Maile S	00004535	Research Contract Officer Sr	71,925.00	1.0000	2300010-909
Fu, Jun	01199192	Grant Coordinator	53,000.00	1.0000	2300045-099
Hawkins, Dawn Michelle	00067156	Grant Coordinator	49,000.00	1.0000	2300040-099
He, Baoshan	00008132	Grant Coordinator	30,000.00 30,000.00 60,000.00	0.5000 0.5000 1.0000	2300040-909 2300045-909
Hulse, Jamie Lynn	00067375	Grant Coordinator	49,000.00	1.0000	2300040-570
Irick, Laura Jean	00066429	Research Contract Officer	67,600.00	1.0000	2300010-570
Johnson Webb, Jessica Lea	00066512	Associate Director	90,000.00	1.0000	2300045-909
Jones, Breanna Yette	00067100	Grant Coordinator	52,000.00	1.0000	2300045-570
Kelly, Mandy Jo	00066380	Grant Officer	60,000.00	1.0000	2300045-099
Lou, Haining	00209542	Grant Coordinator	30,000.00 30,000.00 60,000.00	0.5000 0.5000 1.0000	2300040-909 2300045-909
McDowell, Kara Elizabeth	00068928	Grant Manager	70,000.00	1.0000	2300045-570
McKinney, Kristy Louise	00206413	Grant Coordinator	48,000.00	1.0000	2300040-099
Montrose, Bruce Kenneth	01198528	Grant Coordinator	52,000.00	1.0000	2300045-570
Nguyen, Bich Ngoc Thi	00000193	Grant Coordinator	48,000.00	1.0000	2300045-099
O'Malley, James J	00207379	Grant Officer	60,000.00	1.0000	2300045-099
Phan, Stephanie Tinh Trang	00067327	Grant Officer	60,000.00	1.0000	2300040-909

1130-OFFICE OF RESEARCH-11301-A2300020-SPONSORED PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Reed,Alicia Maxxanne	00209518	Assistant Vice Chancellor	137,930.00	1.0000	2300020-909
Roberts,Tina Louise	00208163	Grant Manager	65,000.00	1.0000	2300040-099
Saalweachter,Rachel Elizabeth	00008024	Research Contract Officer	55,120.00	1.0000	2300010-909
Scheetz,Betty J	00008081	Grant Coordinator	25,000.00 25,000.00 50,000.00	0.5000 0.5000 1.0000	2300045-099 2300045-909
Semyonova-Smith,Elena Yuryevna	00065648	Grant Manager	70,000.00	1.0000	2300045-570
Stephens,Deanne Marie	00008021	Business Manager	60,000.00	1.0000	2300020-570
Thapa,Jhunu	00068253	Grant Coordinator	53,000.00	1.0000	2300045-570
Turner,Lacie Renee	00067240	Grant Coordinator	51,000.00	1.0000	2300040-099
Vacant,Unclassified	00065741	Grant Coordinator	52,000.00	1.0000	2300045-099
Vacant,Unclassified	00066082	Grant Coordinator	52,000.00	1.0000	2300045-570
Vanatta,Alicia K	00065703	Grant Coordinator	49,000.00	1.0000	2300045-570
Watkins,Tracie	00066383	Grant Officer	61,000.00	1.0000	2300045-099
Weber,Fawn Mae	00067155	Grant Manager	70,000.00	1.0000	2300040-570
Williams,Joyce Leah	00068587	Grant Coordinator	52,000.00	1.0000	2300045-099
Wittman,Kimberly	00065707	Grant Officer	60,000.00	1.0000	2300040-570
Unclassified Position Total			2,703,043.00	43.0000	
Fringe Total			950,253.00		
Department Total			3,653,296.00	43.0000	

1130-OFFICE OF RESEARCH-11301-A2300080-HOLDING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300080 - HOLDING					
Vacant,Unclassified	U01_2300000		87,230.00	14.4150	2300080-099
Vacant,Unclassified	U01_2300000		209,126.00	4.5885	2300080-909
Vacant,Unclassified	U11_2300000		50,112.00	8.0020	2300081-099
Vacant,Unclassified	U12_2300000		1,246,568.00	0.9428	2300081-909
Pool Total			1,593,036.00	27.9483	
Fees Expense			790,152.00		2300082-909
OOE Total			790,152.00		
Fringe Total			296,529.00		
Department Total			2,679,717.00	27.9483	

1130-OFFICE OF RESEARCH-11301-A2300400-RSCH BONDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300400 - RSCH BONDS					
Debt Service Transfers			2,968,612.00		2300400-909
Debt Service Transfers			989,538.00		2300401-909
OOE Total			3,958,150.00		
Department Total			3,958,150.00		

1130-OFFICE OF RESEARCH-11301-A2300420-OUTBUILDING ADMIN COSTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300420 - OUTBUILDING ADMIN COSTS					
Jeffress, William Scott	00065705	Facility Manager	59,671.00	1.0000	2300421-909
Ramirez, Carla G	00067380	Facility Manager	58,760.00	1.0000	2300425-909
Small, Jessica Ruth	00008117	Facility Manager	57,885.00	1.0000	2300424-909
Smith, Ann Elizabeth	01118082	Facility Manager	58,760.00	1.0000	2300420-909
White, Laurie Eilan	00066909	Facility Manager	60,000.00	1.0000	2300429-909
Williams, Roger W	01201973	Facility Manager	60,176.00	0.9000	2300419-907
			6,686.00	0.1000	2300419-909
			66,862.00	1.0000	
Unclassified Position Total			361,938.00	6.0000	
Undesignated, Student Hourly	S03_2300000		19,865.00	0.0000	2300420-909
Undesignated, Student Hourly	S04_2300000		18,819.00	0.0000	2300425-909
Undesignated, Student Hourly	S05_2300000		13,592.00	0.0000	2300424-909
Pool Total			52,276.00	0.0000	
Contracts And Services P1			1,500.00		2300420-909
Contracts And Services P1			15,000.00		2300423-909
Contracts And Services P1			10,000.00		2300427-909
Fees Expense			4,000.00		2300420-909
Fees Expense			2,500.00		2300423-909
Fees Expense			15,000.00		2300424-909
Maintenance			10,000.00		2300420-909
Maintenance			10,000.00		2300421-909
Maintenance			15,000.00		2300422-909
Maintenance			70,000.00		2300423-909
Maintenance			10,000.00		2300424-909
Maintenance			3,500.00		2300425-909
Maintenance			10,000.00		2300427-909
Other			18,371.00		2300420-909
Other			3,500.00		2300423-909
Other			25,100.00		2300424-909
Other			30,000.00		2300425-909
Supplies			111,289.00		2300419-909
Supplies			3,500.00		2300420-909
Supplies			26,418.00		2300421-909
Supplies			9,000.00		2300423-909
Supplies			4,665.00		2300424-909
Supplies			1,225.00		2300425-909
Supplies			10,000.00		2300427-909
Supplies			6,029.00		2300429-909
Utilities			290,000.00		2300421-909
Utilities			155,000.00		2300422-909
Utilities			60,000.00		2300423-909
Utilities			30,000.00		2300427-909
OOE Total			960,597.00		
Fringe Total			122,510.00		
Department Total			1,497,321.00	6.0000	

1130-OFFICE OF RESEARCH-11301-A2300430-STRATEGIC INVESTMENTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300430 - STRATEGIC INVESTMENTS					
Fees Expense			1,861,900.00		2300430-909
Supplies			188,243.00		2300430-099
OOE Total			2,050,143.00		
Department Total			2,050,143.00		

1130-OFFICE OF RESEARCH-11301-A2300500-RSCH SPACE AND EQUIPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300500 - RSCH SPACE AND EQUIPMENT					
Supplies			450,000.00		2300500-909
OOE Total			450,000.00		
Department Total			450,000.00		

1130-OFFICE OF RESEARCH-11301-A2300600-RES AWARDS,TRAINING,STUDNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300600 - RES AWARDS,TRAINING,STUDNT					
Scholarships And Grants P1			150,000.00		2300600-909
OOE Total			150,000.00		
Department Total			150,000.00		

1130-OFFICE OF RESEARCH-11301-A2300700-RSCH SUPPORT OTHER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300700 - RSCH SUPPORT OTHER					
Supplies			1,266,000.00		2300150-909
Supplies			1,000,000.00		2300700-909
OOE Total			2,266,000.00		
Department Total			2,266,000.00		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2303100 - KUIC ADMIN					
Fees Expense			740,000.00		2300070-905
OOE Total			740,000.00		
Department Total			740,000.00		

1130-OFFICE OF RESEARCH-11321-A2331000-ACHIEVEMENT AND ASSESSMENT INST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11321 - ACHIEVEMENT AND ASSESSMENT CTR					
A2331000 - ACHIEVEMENT AND ASSESSMENT INST					
Blackburn,Kelly Kathleen	01200041	Assistant Director	90,846.00	1.0000	2330456-908
Brazil,Adam M	01199282	Research Project Manager	69,615.00	1.0000	2330456-908
Bruursema,Rachel Elizabeth	00208596	Research Project Coordinator	54,631.00	1.0000	2330450-908
Bryant,Kathy Degan	00208826	Research Project Manager	70,980.00	1.0000	2330456-908
Burns,Wessley Logan	01199392	Academic Advisor	41,200.00	1.0000	2330456-908
Campbell,Tara Elisabeth	01199176	Executive Assistant	14,000.00	0.2500	2331000-908
			42,000.00	0.7500	2331000-909
			56,000.00	1.0000	
Carrillo Kleiner,Patricia Jo	00208985	Research Project Coordinator	53,560.00	1.0000	2330450-908
Chavez,Marilynn	00065275	Education Program Coordinator	57,320.00	1.0000	2330456-908
Chuong,Hong A	00068744	Research Project Manager	70,980.00	1.0000	2330456-908
Conley,Ernest Michael	00061814	Education Program Coordinator	63,051.00	1.0000	2330456-908
Correll,Georgianna Jean	00208799	Associate Director	106,600.00	1.0000	2331000-909
DeBacker,Diane M	00208894	Director	186,300.00	1.0000	2331000-725
Dibben,Chance Anthony	00208018	Communications Coordinator	50,160.00	1.0000	2331000-909
Dudek,Jaclyn Lauren	01200876	Associate Researcher Global Education Curriculum And Teaching	45,500.00	0.6500	2331000-725
			14,000.00	0.2000	*
			15,897.00	0.1500	*
			75,397.00	1.0000	
Eyerly,Judy A	00063459	Research Development Spec	67,076.00	0.8000	2331000-909
Figueroa,Erica Lauren	00209931	Research Project Coordinator	60,000.00	1.0000	2330450-908
Flinders,Jennifer Lynn	01200566	Research Project Manager	90,000.00	1.0000	2330450-908
Fugitt,Patricia Jo	00206817	Student Program Coordinator	23,175.00	0.5000	2330456-908
Gibson,Tamra Chamell	00208856	Research Project Coordinator	50,439.00	1.0000	2330456-908
Glass,Kimberly O	00005357	Financial Analyst Intermediate	68,152.00	1.0000	2331000-909
Hall,Korri Lechanda	00209376	Research Project Coordinator	63,666.00	1.0000	2330456-908
Hampton,Dominique D'Angleo	01200038	Research Project Specialist	45,000.00	1.0000	2330456-908
Holm,Carsten	01199115	Student Program Coordinator	47,250.00	1.0000	2330456-908
Jarrard,Clayton James	00208179	Research Project Specialist	42,640.00	1.0000	2330450-908
Jones,Semaj De'Anthony	01199887	Research Project Coordinator	49,939.00	1.0000	2330456-908
Joo,Seang-Hwane	00004637	Asst Professor-Asst Scientist Educational Psychology	37,500.00	0.5000	2331000-908
			37,500.00	0.5000	*
			75,000.00	1.0000	
Kamatuka,Ngondi A.	00061810	Director Education Administration	129,646.00	0.8400	2330456-908
			1,543.00	0.0100	2331000-909
			23,151.00	0.1500	*

1130-OFFICE OF RESEARCH-11321-A2331000-ACHIEVEMENT AND ASSESSMENT INST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			154,340.00	1.0000	
Kang, In Gu	00004639	Associate Professor	60,000.00	0.8000	2331000-725
Kardash, Nadzeya	01198829	Associate Researcher	61,846.00	1.0000	2330456-908
Karrasch, Angela Irene	00209955	Associate Research Professor	61,000.00	0.5000	2331000-725
Kingston, Laura Beth Helen	01198685	Communications Coordinator	52,756.00	1.0000	2330456-908
Kingston, Neal Martin	00004641	Distinguished Prof/Director	135,976.00	0.5000	2331000-909
Admin Supp \$15,000		University Professors	0.00	0.0000	*
		Educational Psychology	15,422.00	0.0000	*
			99,002.00	0.5000	*
			250,400.00	1.0000	
		07/21/2022 to 08/17/2022	25,776.00		2331000-909
Kluth, Meghan Alyse Baskett	01198788	Research Project Coordinator	70,000.00	1.0000	2330450-908
Lanpher, Kirsten Adelle	00065318	Administrative Associate	42,000.00	1.0000	2330450-908
Lawrence, Melody K	01199022	Academic Advisor	44,558.00	1.0000	2330456-908
Lemma, Mulubrhan Evangeline	00208327	Research Project Manager	81,034.00	1.0000	2330456-908
Lister, C Jane	00207047	Research Project Manager	70,000.00	1.0000	2330456-908
McDaniel, Ryan Dierk	00210153	IT Support Technician	42,810.00	1.0000	2331000-909
Meadows, Raven Ariel	00206844	Academic Advisor	39,998.00	1.0000	2330456-908
Morgan, Kimberly L.	00065485	Program Coordinator	61,818.00	1.0000	2330456-908
Mutz, Steven C	00067062	Research Project Manager	62,000.00	1.0000	2330456-908
Nothnagel, Margaret Marie	01198267	Research Project Coordinator	53,000.00	1.0000	2330450-908
Patelis, Thanos	01198282	Lead Psychometrician	84,497.00	0.5000	2331000-725
Patterson, Eric D	01200896	Research Project Manager	70,639.00	1.0000	2330456-908
Philpot, Shaina Elizabeth	01198652	Research Project Coordinator	47,960.00	1.0000	2330456-908
Samaddar, Sushmita	00065397	Associate Researcher	80,000.00	1.0000	2330450-908
Sandfort, Peyton Christine	00061812	Student Program Coordinator	44,000.00	1.0000	2330456-908
Schley, Lisa Cheryl	00200585	Education Program Coordinator	54,000.00	1.0000	2330456-908
Slappy, Zsashamica Demetrius	00062140	Research Project Manager	84,026.00	1.0000	2330456-908
Spencer, Katy Morgan	00208853	Administrative Associate Sr	50,000.00	1.0000	2331000-909
Strickland, Justin Dwayne	00000238	Research Project Specialist	45,000.00	1.0000	2330456-908
Sullivan, Joanna Grace	01199381	Associate Researcher	57,590.00	1.0000	2330456-908
Swyers, Sarah Catherine	01200617	Research Project Specialist	53,560.00	1.0000	2330456-908
Taisi, Bradlee Tuitoga	00209573	Student Program Coordinator	45,438.00	1.0000	2330456-908
Thatcher, Emily Joan	00065780	Research Project Manager	76,752.00	1.0000	2330459-908
Thornburg, Laura L	00208449	Academic Advisor	44,558.00	1.0000	2330456-908

1130-OFFICE OF RESEARCH-11321-A2331000-ACHIEVEMENT AND ASSESSMENT INST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Tilden,Christopher David	01200618	Associate Researcher Senior	95,000.00	1.0000	2330450-908
Vacant,Unclassified	00066790	Assistant Director	68,419.00	1.0000	2331000-909
Waller,Tonya Aisha	01199384	Research Project Manager	70,980.00	1.0000	2330450-908
White,Verneta Lynnette	00001076	Research Project Coordinator	63,666.00	1.0000	2330456-908
Wilson,Michelle Denise	00208050	Education Program Coordinator	49,850.00	1.0000	2330456-908
Wise,Jennifer Sue	00068725	Research Project Coordinator	52,500.00	1.0000	2330450-908
Wooten,Lacretia Patrease	00209705	Research Project Manager	83,608.00	1.0000	2330456-908
Unclassified Position Total			4,079,384.00	59.6000	
Vacant,Unclassified	U01_2331000		264,259.00	0.0000	2331000-909
Pool Total			264,259.00	0.0000	
Supplies			144,000.00		2331000-099
OOE Total			144,000.00		
Fringe Total			1,249,426.00		
Department Total			5,737,069.00	59.6000	

1130-OFFICE OF RESEARCH-11322-A2967000-HALL CENTER FOR THE HUMANITIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND	
11322 - HALL CENTER FOR THE HUMANITIES						
A2967000 - HALL CENTER FOR THE HUMANITIES						
Adair,Erika Lynn	00067353	Program Coordinator	28,177.00	0.6000	2967000-725	
			16,823.00	0.4000	2967000-909	
			45,000.00	1.0000		
Adee, Lee Ann	00008497	Business Manager	24,716.00	0.3500	2967000-099	
			48,284.00	0.6500	2967000-725	
			73,000.00	1.0000		
Bias,Brett D	00208158	Research Development Spec College Of Liberal Arts And Sci	35,700.00	0.7000	2967000-725	
			15,300.00	0.3000	*	
			51,000.00	1.0000		
Godbeer,Richard Barrie Admin_Supp_\$17,000	00003618	Distinguished Prof/Director	15,250.00	0.0000	2967000-099	
			17,000.00	0.0000	2967000-725	
			53,000.00	0.5000	2967000-909	
			Named Professors	0.00	0.0000	*
			History	72,337.00	0.4000	*
				24,000.00	0.0500	*
			Hist Nondepartmental Accts	413.00	0.0500	*
06/12/2022 to 08/06/2022	182,000.00	1.0000				
	37,471.00		2967000-099			
Hodgson,Andrew D	00066665	Assistant Director	72,000.00	1.0000	2967000-099	
Porsch,Kathy Eileen	00066012	Research Development Officer College Of Liberal Arts And Sci	43,348.00	0.5000	2967000-909	
			43,603.00	0.5000	*	
			86,951.00	1.0000		
Reeder,Elliott M	00209093	Communications Coordinator	39,651.00	0.8400	2967000-099	
			7,601.00	0.1600	2967000-909	
			47,252.00	1.0000		
Tell,David William Admin_Supp_\$12,000	00066944	Director/Professor Communication Studies	12,000.00	0.0000	2967000-725	
			98,882.00	1.0000	*	
			110,882.00	1.0000		
Walton,April S	00008496	Administrative Associate	25,000.00	0.6250	2967000-099	
			15,000.00	0.3750	2967000-725	
			40,000.00	1.0000		
Wang,Yidong	01199492	Postdoctoral Researcher	49,059.00	1.0000	2967000-725	
Unclassified Position Total			540,080.00	7.7000		
Vacant,Unclassified	U02_2967000		0.00	0.2250	2967000-099	
Pool Total			0.00	0.2250		
Fees Expense			6,750.00		2967000-700	
Other			340.00		2967000-099	
Other			6,750.00		2967000-700	
Supplies			1,000.00		2967000-700	
Supplies			2,980.00		2967000-725	
Supplies			400.00		2967888-401	
OOE Total			18,220.00			
Fringe Total			171,269.00			
Department Total			729,569.00	7.9250		

1130-OFFICE OF RESEARCH-11324-A2970000-HIGUCHI BIOSCIENCES CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11324 - HIGUCHI BIOSCIENCES CENTER					
A2970000 - HIGUCHI BIOSCIENCES CENTER					
Burruss, Donna Marie	00209391	Grant Coordinator	525.00	0.0092	2970210-099
			48,520.00	0.7922	2970210-908
			11,275.00	0.1986	2970210-909
			60,320.00	1.0000	
Dobrowsky, Rick Thomas Interim Assoc. Director-HBC	00067653	Associate Director/Professor Pharmacology And Toxicology	0.00	0.0000	2970210-909
			151,142.00	1.0000	*
		05/17/2023 to 06/13/2023	151,142.00	1.0000	
			15,559.00		2970210-909
Faucher, Andre A	00008508	Facility Manager	10,337.00	0.1654	2970230-700
			22,658.00	0.3625	2970230-908
			29,505.00	0.4721	2970230-909
			62,500.00	1.0000	
Gillispie, Michaela Coppedge	00207630	Grant Coordinator	52,000.00	1.0000	2970210-909
Hackett, Jennifer Leigh	00207210	Research Technician Genome Sequencing Lab	50,400.00	0.8000	2970727-908
			12,600.00	0.2000	*
			63,000.00	1.0000	
Hinman, Paula S	00207142	Associate Director	101,175.00	1.0000	2970210-909
Johnson, David K	00208870	Associate Researcher Mgm Ccb Core Service	33,405.00	0.5000	2970000-908
			13,428.00	0.2000	*
			20,141.00	0.3000	*
			66,974.00	1.0000	
Loch, Angela M	00065540	Grant Coordinator	24,960.00	0.5000	2970210-909
Miller, Jonathan Daniel	00209291	Assistant Research Professor	60,000.00	1.0000	2970000-908
Munasinghe, Munasinghe Aratchi Aruna	00000113	Assistant Researcher Senior Synthetic Chemical Biology Lab	22,527.00	0.5000	2970727-908
			22,526.00	0.5000	*
			45,053.00	1.0000	
Perera, Koralagamage Chamani T	00067352	Research Lab Director Synthetic Chemical Biology Lab	54,075.00	0.7000	2970727-908
			23,175.00	0.3000	*
			77,250.00	1.0000	
Reed-Weston, Mary Rose	00061195	Assistant Researcher Genome Sequencing Lab	17,500.00	0.5000	2970727-908
			17,500.00	0.5000	*
			35,000.00	1.0000	
Stobaugh, John F. Interim Director Admin_Supp \$15,000	00005425	Director/Professor	50,151.00	0.3000	2970210-099
			0.00	0.0000	2970210-909
		School Of Pharmacy	35,396.00	0.2400	*
		Pharmaceutical Chemistry	54,987.00	0.4600	*
			140,534.00	1.0000	
		06/12/2022 to 08/01/2022	26,350.00		2970210-909
		05/31/2023 to 06/04/2023	2,583.00		2970210-909
Suchy, Nicole Gonther	00067194	Principal Analyst Senior	74,033.00	1.0000	2970210-909
Unclassified Position Total			707,538.00	9.8000	
Vacant, Unclassified	U01_2970000		6,791.00	0.2926	2970210-909
Pool Total			6,791.00	0.2926	
Interfund Transfers			134.00		2970000-909
Supplies			1,637.00		2970000-909

1130-OFFICE OF RESEARCH-11324-A2970000-HIGUCHI BIOSCIENCES CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			19,221.00		2970230-700
Supplies			500.00		2970240-700
Supplies			5,000.00		2970250-700
Supplies			200.00		2970281-700
OOE Total			26,692.00		
Fringe Total			219,929.00		
Department Total			960,950.00	10.0926	

1130-OFFICE OF RESEARCH-11325-A2940000-CTR REMOTE SENSING ICE SHEETS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11325 - CTR REMOTE SENSING ICE SHEETS					
A2940000 - CTR REMOTE SENSING ICE SHEETS					
James,Rachel McCarthy	00066823	Administrative Assistant	21,328.00	0.5000	2940000-909
Laverentz,Jennifer Racine	00005178	Office Manager	64,649.00	1.0000	2940000-909
Leuschen,Carlton Joseph	00003038	Director/Professor	56,105.00	0.2800	2940000-909
Admin Supp \$56,105		Electrical Engr And Comp Scienc	123,868.00	0.7200	*
		05/17/2022 to 06/05/2022	179,973.00	1.0000	
			13,233.00		2940000-909
Paden,John Drysdale	00209924	Associate Scientist/Assoc. Dir	20,929.00	0.0752	2940000-908
			123,092.00	0.9248	2940000-909
			144,021.00	1.0000	
Rector,Stephen K	00005450	IT Engineer	31,998.00	0.5224	2940000-908
			34,669.00	0.4776	2940000-909
			66,667.00	1.0000	
Rodriguez-Morales,Fernando	00209377	Senior Scientist	117,606.00	0.8600	2940000-099
BOEI-F			17,756.00	0.1400	2940000-908
			135,362.00	1.0000	
Unclassified Position Total			501,365.00	4.7800	
Other			6,777.00		2940000-909
Supplies			10,000.00		2940000-909
OOE Total			16,777.00		
Fringe Total			148,341.00		
Department Total			666,483.00	4.7800	

1130-OFFICE OF RESEARCH-11326-A2995000-INSTITUTE FOR INFORMATION SCIENCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11326 - INSTITUTE FOR INFORMATION SCIENCES					
A2995000 - INSTITUTE FOR INFORMATION SCIENCES					
Alexander,Warren P. Admin_Supp \$20,000	00200579	Distinguished Prof/Director Named Professors Electrical Engr And Comp Scienc	23,914.00 0.00 124,161.00 34,756.00 182,831.00	0.1300 0.0000 0.7000 0.1700 1.0000	2995100-909 * * *
		06/12/2022 to 07/18/2022 05/17/2023 to 06/04/2023	24,870.00 12,771.00		2995100-909 2995100-909
Dalikova,Martina	00208395	Postdoctoral Researcher	53,100.00	0.9000	2995000-908
DePardo,Daniel Louis	00067009	Research Architect	60,610.00 32,774.00 93,384.00	0.5000 0.5000 1.0000	2995000-908 2995100-909
Farr,Pamela Jo	00066996	Office Manager	7,192.00 47,947.00 55,139.00	0.0000 1.0000 1.0000	2995100-908 2995100-909
Haydon Jr,Jason Scott	00208829	Administrative Associate	42,000.00	1.0000	2995100-909
Hulet,Michael S.	00067107	Research Architect	24,114.00 45,064.00 49,032.00 118,210.00	0.0000 0.5000 0.5000 1.0000	2995100-908 2995100-909 2995750-907
Komp,Edward Eugene	00065475	Assistant Research Professor	57,623.00	0.5000	2995000-908
Landes,Ryan D	00008049	Research Engineer	65,000.00	1.0000	2995750-907
Lohofener,Jennifer Lee	00066151	Assistant Research Professor Engineering Administration Electrical Engr And Comp Scienc	17,500.00 37,500.00 20,000.00 75,000.00	0.1200 0.2500 0.1300 0.5000	2995100-909 * *
Mason,Wesley E	00067295	Research Engineer Senior	88,515.00	1.0000	2995100-909
McCormick,Patrick Michael	00004014	Asst Professor-Asst Scientist Electrical Engr And Comp Scienc	49,000.00 49,000.00 98,000.00	0.5000 0.5000 1.0000	2995100-000 *
Moghimi Kandelusy,Omid	00067365	Postdoctoral Researcher	47,746.00	1.0000	2995000-908
Petz,Adam Michael	00068722	Assistant Research Professor	30,000.00 90,000.00 120,000.00	0.2500 0.7500 1.0000	2995100-000 2995100-909
Yun,Heechul Sabbatical Fall 2022	00004005	Associate Professor Electrical Engr And Comp Scienc	5,000.00 106,163.00 111,163.00	0.0450 0.9550 1.0000	2995000-725 *
Unclassified Position Total			873,772.00	10.1950	
Vacant,Unclassified	U01_2995000		27,650.00	0.0000	2995100-909
Pool Total			27,650.00	0.0000	
Other Supplies			2,781.00 32,892.00		2995780-909 2995780-909
OOE Total			35,673.00		
Fringe Total			222,397.00		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			1,159,492.00	10.1950	

1130-OFFICE OF RESEARCH-11327-A2990000-CTR ENVIRO BENEFICIAL CATALYSIS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11327 - CTR ENVIR BENEFICIAL CATALYSIS					
A2990000 - CTR ENVIRO BENEFICIAL CATALYSIS					
Allgeier,Alan M	00209286	Assoc Dir/Assoc Professor	0.00	0.0000	2990000-909
		Chemical And Petroleum Engr	133,233.00	1.0000	*
			133,233.00	1.0000	
		06/22/2022 to 07/22/2022	15,185.00		2990000-909
Binder,Thomas P	00207607	Associate Researcher Senior	23,223.00	0.2500	2990000-908
Crisp,Nancy L	00068718	Events Coordinator	11,251.00	0.2041	2990000-908
			43,869.00	0.7959	2990000-909
			55,120.00	1.0000	
Johns,Jane E	00209204	Business Coordinator	60,845.00	1.0000	2990000-909
Lee,Hyun-Jin	00206332	Laboratory Program Director	70,000.00	1.0000	2990000-909
Lyon,Christopher J	00066786	Associate Director	25,855.00	0.2463	2990000-908
			79,131.00	0.7537	2990000-909
			104,986.00	1.0000	
Snavelly,William Kirk	00208196	Research Technician Senior	51,795.00	1.0000	2990000-909
Subramaniam,Bala	00003857	Distinguished Prof/Director	138,725.00	0.5000	2990000-909
		Named Professors	0.00	0.0000	*
		Chemical And Petroleum Engr	93,911.00	0.3000	*
			43,891.00	0.2000	*
			276,527.00	1.0000	
		06/12/2022 to 08/06/2022	56,932.00		2990000-909
Vacant,Unclassified	01200251	Research Technician Senior	1,250.00	0.0156	2990000-908
			17,500.00	0.2184	2990000-909
		Chemical And Petroleum Engr	42,500.00	0.5320	*
		Torp Tertiary Oil Recovery Pro	18,750.00	0.2340	*
			80,000.00	1.0000	
Unclassified Position Total			595,561.00	5.9840	
Other			12,331.00		2990000-909
OOE Total			12,331.00		
Fringe Total			164,580.00		
Department Total			772,472.00	5.9840	

1130-OFFICE OF RESEARCH-11328-A2454000-BIODIVERSITY INSTITUTE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11328 - BIODIVERSITY INSTITUTE					
A2454000 - BIODIVERSITY INSTITUTE					
Anhalt,Benjamin J	00005205	Research Architect	29,652.00	0.3014	2454000-099
			62,598.00	0.6986	2454701-967
			92,250.00	1.0000	
Atkinson,Brian Anthony	00001652	Asst Professor-Asst Curator	39,879.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	40,121.00	0.5000	*
			80,000.00	1.0000	
Beach,James H.	00061843	Associate Curator	28,171.00	0.1475	2454000-099
			16,063.00	0.0840	2454000-908
			146,804.00	0.7685	2454000-909
			191,038.00	1.0000	
Beard,Kenneth Christopher Sabbatical Spring 2023	01198960	Distinguished Prof/SrCurator	95,269.00	0.5000	2454000-000
		Foundation Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	94,932.00	0.5000	*
			190,201.00	1.0000	
Bentley,Andrew Charles	00005304	Senior Specialist	63,367.00	0.9100	2454000-099
			5,830.00	0.0900	2454000-725
			69,197.00	1.0000	
Black,Elizabeth D	00008055	Editor	45,881.00	1.0000	2454000-725
Brown,Rafe Marion	00001657	Professor-Senior Curator	54,527.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	54,916.00	0.5000	*
			109,443.00	1.0000	
Burnham,David	00005202	Associate Researcher	46,289.00	0.8830	2454000-099
			6,139.00	0.1170	2454000-725
			52,428.00	1.0000	
Chambers,Teri Michelle	00209820	Administrative Associate	9,969.00	0.2850	2454000-099
			26,531.00	0.7150	2454000-725
			36,500.00	1.0000	
Colella,Jocelyn Patrice	00001665	Asst Professor-Asst Curator	25,000.00	0.3000	2454000-099
			30,000.00	0.4000	2454000-725
		Ecology And Evolutionary Biolog	25,000.00	0.3000	*
			80,000.00	1.0000	
Cornack,Michael S.	00008051	Assistant Researcher	42,955.00	1.0000	2454000-725
Eifler,Maria Adele	00008592	Associate Researcher	35,788.00	0.6750	2454000-099
			4,090.00	0.0750	2454000-725
			13,293.00	0.2500	2454000-909
			53,171.00	1.0000	
Engel,Michael S 39% summer appt	00001627	Distinguished Prof/SrCurator	47,807.00	0.5000	2454000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,301.00	0.0000	*
		Ecology And Evolutionary Biolog	60,104.00	0.5000	*
			123,212.00	1.0000	
		06/12/2022 to 08/06/2022	9,906.00		2454000-099
Falin,Zachary H.	00005308	Senior Specialist	54,522.00	1.0000	2454000-099
Freeman,Craig Carl	00005311	Senior Scientist	50,199.00	0.5000	2454000-099
		Ks Biological Survey	45,303.00	0.5000	*
			95,502.00	1.0000	
Gardner,Eleanor Elizabeth	00077250	Events Coordinator	46,500.00	1.0000	2454000-099

1130-OFFICE OF RESEARCH-11328-A2454000-BIODIVERSITY INSTITUTE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Glor, Richard Elliott	00002289	Assoc Professor -Assoc Curator	46,069.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	47,371.00	0.5000	*
			93,440.00	1.0000	
Grady, Charles J	00064648	Research Engineer	96,955.00	1.0000	2454000-908
Holder, Mark T	00003056	Assoc Professor-Assoc Sci	39,359.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	6,172.00	0.0000	2454000-909
			46,937.00	0.5000	*
			92,468.00	1.0000	
Jensen, Kirsten	00001638	Professor-Senior Curator	51,799.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	52,149.00	0.5000	*
			103,948.00	1.0000	
Keeler, Jaime Rochelle	01199791	Assistant Director	63,103.00	1.0000	2454000-099
Kelly, Kara Lynn	00206898	Assistant Researcher	50,000.00	1.0000	2454000-099
Lieberman, Bruce S 50% appt. for summer	00002293	Professor-Senior Curator	49,164.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	58,484.00	0.5000	*
			107,648.00	1.0000	
		06/12/2022 to 08/06/2022	11,060.00		2454000-099
Lopez Carranza, Natalia	00005310	Assistant Researcher	42,500.00	0.8930	2454000-099
			5,100.00	0.1070	2454000-725
			47,600.00	1.0000	
Lowell, Samantha G	00005204	Research Project Specialist	14,999.00	0.3750	2454000-908
MacDonald, Teresa Elise	00005298	Education Program Manager	77,454.00	1.0000	2454000-099
Matsunaga, Kelly Kawena Segal	00002389	Asst Professor-Asst Curator	10,500.00	0.1000	2454000-099
			51,000.00	0.7500	2454000-725
			4,000.00	0.0500	2454888-401
		Ecology And Evolutionary Biolog	10,500.00	0.1000	*
			76,000.00	1.0000	
Mayse, Denise	00008054	Editor	45,328.00	1.0000	2454000-725
Miller, Theresa Marie	00208087	Program Manager	65,000.00	1.0000	2454701-967
Mohr, Laura Julianne	00005199	Exhibits Designer	46,900.00	1.0000	2454000-099
Morse, Caleb A.	00065281	Associate Specialist	51,269.00	1.0000	2454000-099
Motta Vieira, Ana Paula	00005299	Assistant Researcher	42,000.00	0.9260	2454000-099
			3,360.00	0.0740	2454000-725
			45,360.00	1.0000	
Moyle, Robert Glen	00002864	Professor-Senior Curator	54,449.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	54,378.00	0.5000	*
		Research Integrity	0.00	0.0000	*
			108,827.00	1.0000	
Ornay, Gregory S	00005140	Exhibits Designer	47,100.00	1.0000	2454000-099
Peterson, Andrew Townsend 50% appt. for summer	00001693	Distinguished Prof/SrCurator	61,776.00	0.5000	2454000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	17,097.00	0.0000	*
		Ecology And Evolutionary Biolog	82,810.00	0.5000	*
			161,683.00	1.0000	
		06/12/2022 to 08/06/2022	16,660.00		2454000-099

1130-OFFICE OF RESEARCH-11328-A2454000-BIODIVERSITY INSTITUTE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Robbins,Mark Blair	00005302	Senior Specialist	54,305.00	1.0000	2454000-099
Schlenker,Lori Bryn	00005198	Assistant Director	9,291.00	0.0356	2454000-099
			53,812.00	0.9644	2454000-909
			63,103.00	1.0000	
Serbet,Rudolph	0006273	Senior Specialist	48,248.00	0.9600	2454000-099
			2,051.00	0.0400	2454000-725
			50,299.00	1.0000	
Short,Andrew E Z	00001750	Professor-Senior Curator	48,096.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	43,757.00	0.5000	*
			91,853.00	1.0000	
Sims,Megan Elayne	00005201	Assistant Researcher	40,500.00	0.8700	2454000-099
			6,075.00	0.1300	2454000-725
			46,575.00	1.0000	
Smith,William L	00001679	Assoc Professor -Assoc Curator	42,972.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	42,103.00	0.5000	*
			85,075.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	95,764.00	0.5000	2454000-099
Admin_Supp_\$20,000		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,200.00	0.0000	*
		Ecology And Evolutionary Biolog	72,486.00	0.5000	*
			183,450.00	1.0000	
		06/12/2022 to 08/06/2022	37,769.00		2454000-099
Stewart,Aimee Marian	00065287	Research Architect	53,456.00	0.4261	2454000-099
			72,001.00	0.5739	2454000-908
			125,457.00	1.0000	
Tangeman,Anne Amelia	00206885	Communications Coordinator	43,435.00	1.0000	2454000-725
Tietjen,Kristen A	00065285	Graphic Designer	5,000.00	0.1000	2454000-099
		Ecology And Evolutionary Biolog	5,000.00	0.1000	*
		Eeb Nondepartmental Accts	40,000.00	0.8000	*
			50,000.00	1.0000	
Vacant,Unclassified	00001635	Director/Professor	103,119.00	0.8000	2454000-099
Vacant,Unclassified	00005142	Senior Curator	75,059.00	1.0000	2454000-909
Vacant,Unclassified	00005203	Associate Researcher	45,049.00	1.0000	2454000-099
Vacant,Unclassified	00005670	Education Program Coordinator	42,200.00	0.9000	2454000-099
			5,146.00	0.1000	2454113-700
			47,346.00	1.0000	
Vacant,Unclassified	00068714	Program Manager	48,000.00	0.7500	2454701-967
Vacant,Unclassified	00209885	Associate Researcher	48,426.00	1.0000	2454000-099
Vieglais,David Andrew	00065602	Research Professor	156,298.00	0.8500	2454000-908
Ward,Lynn Michele	00065541	Administrative Associate Sr	13,183.00	0.3860	2454000-099
			20,000.00	0.0000	2454000-908
			4,768.00	0.1250	2454000-909
			6,049.00	0.4890	2454131-700
			44,000.00	1.0000	
Unclassified Position Total			3,270,177.00	43.4750	
Undesignated,GRA	R13_2454000	Graduate Research Assistant	60,250.00	0.0000	2454000-099

1130-OFFICE OF RESEARCH-11328-A2454000-BIODIVERSITY INSTITUTE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated, Student Hourly	S01_2454000		37,919.00	0.0000	2454000-099
Undesignated, Student Hourly	S01_2454000		20,000.00	0.0000	2454000-758
Vacant, Unclassified	U01_2454000		14,024.00	2.6827	2454000-099
Pool Total			132,193.00	2.6827	
Supplies			50,000.00		2454000-099
Supplies			137.00		2454887-401
Supplies			-3,965.00		2454888-401
OOE Total			46,172.00		
Fringe Total			995,704.00		
Department Total			4,444,246.00	46.1577	

1130-OFFICE OF RESEARCH-11329-A2485000-CTR FOR RESEARCH ON LEARNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11329 - INST FOR LIFE SPAN STUDIES					
A2485000 - CTR FOR RESEARCH ON LEARNING					
Fees Expense			1,636.00		2485000-700
Interfund Transfers			376.00		2485000-700
Other			988.00		2485000-700
Supplies			3,635.00		2485000-909
OOE Total			6,635.00		
Department Total			6,635.00		

1130-OFFICE OF RESEARCH-11329-A2919000-INST FOR LIFE SPAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11329 - INST FOR LIFE SPAN STUDIES					
A2919000 - INST FOR LIFE SPAN STUDIES					
Colombo,John A.	00001455	Dean-Professor	25,000.00	0.0500	2919100-099
		College Of Liberal Arts And Sci	333,625.00	0.9500	*
			358,625.00	1.0000	
Vacant,Unclassified	00065779	Director/Professor	68,756.00	0.3000	2919100-099
Admin Supp \$25,000		Psychology	20,682.00	0.1500	*
		Bureau Of Child Research	140,527.00	0.5000	*
			229,965.00	0.9500	
Unclassified Position Total			93,756.00	0.3500	
Fringe Total			18,508.00		
Department Total			112,264.00	0.3500	

1130-OFFICE OF RESEARCH-11329-A2930000-BUREAU OF CHILD RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11329 - INST FOR LIFE SPAN STUDIES					
A2930000 - BUREAU OF CHILD RESEARCH					
Amlung,Michael T.	00003432	Assoc Professor-Assoc Sci	13,500.00	0.1667	2930000-908
			27,750.00	0.3333	2930000-909
		Applied Behavioral Science	41,250.00	0.5000	*
			82,500.00	1.0000	
Basgall,Ashly LoBurgio	00000215	Grant Coordinator	61,000.00	1.0000	2930000-909
Black-Magnussen,Jessica Lyn	00008136	Associate Director	93,946.00	1.0000	2930100-099
Bourque,Katherine Shirley	00061048	Associate Research Professor	41,023.00	0.4000	2930000-908
			51,278.00	0.5000	2930100-099
			92,301.00	0.9000	
Bryant,Jennifer Marion Accurso	00008137	Assistant Director	74,966.00	0.9000	2930100-099
			6,705.00	0.0000	2930100-908
			8,329.00	0.1000	2930100-909
			90,000.00	1.0000	
Buzhardt Jr,Joseph Furman	00065568	Research Professor	55,818.00	0.5000	2930000-099
			58,718.00	0.5000	2930000-908
			114,536.00	1.0000	
Carta,Judith J.	00008145	Professor-Senior Scientist	43,720.00	0.3750	2930000-908
			87,439.00	0.3750	2930100-099
			131,159.00	0.7500	
Casey,Hilary Alison	00008097	Office Manager	23,750.00	0.5000	2930000-908
			23,750.00	0.5000	2930100-099
			47,500.00	1.0000	
Cheung,Fu Yeung Raymond	00062448	Assistant Director	56,462.00	0.6200	2930100-099
			33,986.00	0.3800	2930100-909
			90,448.00	1.0000	
Choi,Jeong Hoon	00066777	Assistant Research Professor	99,000.00	1.0000	2930000-908
Cushing,Christopher Charles	00003211	Assoc Professor-Assoc Sci	2,500.00	0.0000	2930100-099
			42,221.00	0.5000	2930100-909
		Applied Behavioral Science	22,340.00	0.2500	*
		Clinical Child Psych	23,195.00	0.2500	*
		90,256.00	1.0000		
Fleming,Kandace Kay Admin Supp \$15,000	01118071	Senior Scientist/Director	79,926.00	0.5761	2930100-099
			58,805.00	0.4239	2930100-909
			138,731.00	1.0000	
Forbush,Kelsie Terese	00067172	Professor	5,000.00	0.0000	2930000-099
			55,000.00	0.5000	2930000-725
		Psychology	60,000.00	0.5000	*
		120,000.00	1.0000		
Francisco,Vincent Thomas Admin_Supp_\$15,000	00003024	Professor-Senior Scientist	46,817.00	0.3000	2930100-099
		Applied Behavioral Science	37,905.00	0.3500	*
			37,906.00	0.3500	*
			122,628.00	1.0000	
Greenwood,Charles R.	00008141	Senior Scientist	144,637.00	0.7500	2930000-908
Hall,Jean P	00008801	Research Professor	53,945.00	0.3755	2930000-908
			53,813.00	0.3746	2930000-909
			107,758.00	0.7500	

1130-OFFICE OF RESEARCH-11329-A2930000-BUREAU OF CHILD RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Hallberg,Lisa Karin	00066551	Research Engineer	14,830.00	0.1941	2930000-099
			16,824.00	0.2289	2930000-908
			43,171.00	0.5770	2930000-909
			74,825.00	1.0000	
Hanigan,Laura J.	00061804	Business Coordinator	51,814.00	1.0000	2930322-099
Hock,Michael Frank Admin_Supp_\$15,000	00005356	Senior Scientist/Director	51,655.00	0.3500	2930000-908
			99,119.00	0.6500	2930000-909
			150,774.00	1.0000	
Humphrey,Jennifer L.	00008091	Communications Manager	21,118.00	0.2986	2930100-099
			49,607.00	0.7014	2930100-909
			70,725.00	1.0000	
Lindeman,David P.	00008087	Senior Scientist	36,487.00	0.3000	2930000-908
			83,971.00	0.7000	2930322-099
			120,458.00	1.0000	
Lorenzen,Christopher James	00008131	Communications Coordinator	26,287.00	0.4500	2930000-908
			31,857.00	0.5500	2930100-099
			58,144.00	1.0000	
Love,Lisa Kay	00008090	Grant Coordinator	57,446.00	1.0000	2930100-909
McAferly,Debra R.	00208600	Grant Coordinator	34,707.00	0.5690	2930100-099
			26,293.00	0.4310	2930701-908
			61,000.00	1.0000	
Mosconi,Matthew W Admin_Supp_\$12,500	00007820	Professor-Senior Scientist	69,119.00	0.4663	2930100-099
			30,000.00	0.0000	2930100-908
			5,000.00	0.0337	2930100-909
		Applied Behavioral Science Clinical Child Psych	30,607.00	0.2500	*
			31,159.00	0.2500	*
			165,885.00	1.0000	
Myers,Jennifer Lynn	00008118	Associate Director	93,946.00	1.0000	2930100-099
Nau,Cynthia Lorrane	00208113	Grant Coordinator	50,309.00	1.0000	2930100-099
			3,691.00	0.0000	2930100-909
			54,000.00	1.0000	
Patty,Amy Lynn	01200909	Grant Coordinator	37,340.00	0.6500	2930000-099
			2,310.00	0.0000	2930000-908
			39,650.00	0.6500	
Raley,Sheida Khamsi	00004739	Asst Prof/Asst Research Prof Special Education	67,500.00	0.9000	2930100-908
			7,500.00	0.1000	*
			75,000.00	1.0000	
Rosdahl,Andrew Joseph	00206192	Communications Manager	8,005.00	0.1202	2930000-908
			30,389.00	0.4561	2930100-099
			28,231.00	0.4238	2930100-909
			66,625.00	1.0000	
Sack,Sara S.	00062309	Senior Scientist	32,843.00	0.3000	2930000-908
			76,635.00	0.7000	2930322-099
			109,478.00	1.0000	
Sailor,Wayne Stratford	00062288	Professor Special Education	82,053.00	0.5000	2930000-908
			67,383.00	0.5000	*
			149,436.00	1.0000	
Saunders,Kathryn J.	00008144	Senior Scientist	50,999.00	0.5000	2930100-099

1130-OFFICE OF RESEARCH-11329-A2930000-BUREAU OF CHILD RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Shogren,Karrie Ann Admin_Supp_\$5,500	00008142	Professor-Senior Scientist	64,353.00	0.4000	2930100-099
			60,153.00	0.4000	2930100-908
		Special Education	32,823.00	0.2000	*
			157,329.00	1.0000	
Shrum,Brian P	00061944	IT Support Technician Senior	13,088.00	0.2500	2930100-099
			39,266.00	0.7500	2930100-908
			52,354.00	1.0000	
Simmons,Sheila J.	00062310	Research Project Manager	50,965.00	0.6000	2930000-908
			34,407.00	0.4000	2930000-909
			85,372.00	1.0000	
Spencer,Sara Marie	00008594	Grant Coordinator	54,000.00	1.0000	2930000-908
Swinburne Romine,Rebecca Ester	00065778	Associate Research Professor	44,387.00	0.5452	2930000-908
			40,563.00	0.4548	2930000-909
			84,950.00	1.0000	
Thompson,James Richard	00008140	Professor-Senior Scientist	87,929.00	0.8000	2930000-908
			10,991.00	0.1000	2930100-099
		Special Education	10,937.00	0.1000	*
			109,857.00	1.0000	
Unruh,Kathryn Elaine	00000231	Assistant Research Professor	40,000.00	0.5000	2930000-908
			40,000.00	0.5000	2930100-909
			80,000.00	1.0000	
Vacant,Unclassified Admin Supp \$15,000	00002244	Prof/SrScient/Director	91,045.00	0.6700	2930100-099
			24,542.00	0.0800	2930100-909
		Applied Behavioral Science	48,119.00	0.2500	*
			163,706.00	1.0000	
Vacant,Unclassified	00065779	Director/Professor	140,527.00	0.5000	2930100-099
		Psychology	20,682.00	0.1500	*
		Inst For Life Span Studies	68,756.00	0.3000	*
			229,965.00	0.9500	
Walker,Dale	00061134	Research Professor	61,605.00	0.5000	2930000-908
			61,606.00	0.5000	2930000-909
			123,211.00	1.0000	
Wehmeyer,Michael L.	00004724	Distinguished Professor/Chair	31,211.00	0.1800	2930000-725
			53,229.00	0.3000	2930100-099
		Named Professors	0.00	0.0000	*
		Special Education	92,682.00	0.5200	*
		177,122.00	1.0000		
Wills,Howard P	00206509	Professor-Senior Scientist	46,703.00	0.5000	2930000-908
			9,000.00	0.0000	2930100-099
			37,363.00	0.4000	2930100-909
		Educational Psychology	10,341.00	0.1000	*
			103,407.00	1.0000	
Unclassified Position Total			3,854,293.00	38.3300	
Heil,Vivian Jean	00065122	Administrative Associate	8,853.00	0.2000	2930000-700
			40,503.00	0.8000	2930000-909
			49,356.00	1.0000	
USS Position Total			49,356.00	1.0000	
Vacant,Unclassified	U01_2930000		0.00	2.1098	2930100-099
Vacant,Unclassified	U03_2930000		0.00	5.5257	2930100-909

1130-OFFICE OF RESEARCH-11329-A2930000-BUREAU OF CHILD RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total				0.00	7.6355
Interfund Transfers			37,025.00		2930000-909
Other			5,406.00		2930000-909
Other			9,633.00		2930100-909
Supplies			20,000.00		2930100-700
Supplies			10,000.00		2930122-700
Supplies			5,000.00		2930144-700
Supplies			12,000.00		2930155-700
Supplies			10,000.00		2930166-700
Supplies			77,000.00		2930311-700
Supplies			10,000.00		2930333-700
Supplies			90,000.00		2930500-700
OOE Total			286,064.00		
Fringe Total			1,129,331.00		
Department Total			5,319,044.00	46.9655	

1130-OFFICE OF RESEARCH-11330-A2906000-KS BIOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11330 - KS BIOLOGICAL SURVEY					
A2906000 - KS BIOLOGICAL SURVEY					
Baer,Sara Genevieve Admin_Supp_\$15,000	00008040	Director/Professor	135,000.00	0.8000	2906000-099
		Ecology And Evolutionary Biolog	30,000.00	0.2000	*
		06/12/2022 to 08/06/2022	165,000.00	1.0000	
			33,971.00		2906000-099
Baranski,Brandy Elaine Hildreth	01118077	Business Coordinator	57,649.00	1.0000	2906000-099
Bever,James David Foundation Professor	00001617	Distinguished Prof/SrScientist	96,066.00	0.5000	2906000-000
		Foundation Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	95,097.00	0.5000	*
			191,163.00	1.0000	
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	60,319.00	0.5000	2906000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,000.00	0.0000	*
		Ecology And Evolutionary Biolog	57,905.00	0.5000	*
			133,224.00	1.0000	
Bosnak,Kirsten A	00061924	Communications Coordinator	56,438.00	1.0000	2906000-099
Burgin,Amy Jo Sabbatical Fall 2022	00001860	Professor-Senior Scientist	47,804.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	9,493.00	0.1000	*
		Environmental Studies Program	35,091.00	0.4000	*
			92,388.00	1.0000	
Campbell,Scott W.	00065850	Facility Manager	65,978.00	1.0000	2906000-099
Foster,Bryan Latimer Admin Supp \$10,000	00001626	Professor-Senior Scientist	70,554.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	54,485.00	0.5000	*
			125,039.00	1.0000	
Freeman,Craig Carl	00005311	Senior Scientist	45,303.00	0.5000	2906000-099
		Biodiversity Institute	50,199.00	0.5000	*
			95,502.00	1.0000	
Harris,Theodore Daniel	01201513	Assistant Research Professor	37,745.00	0.3750	2906000-099
			24,620.00	0.2500	2906000-908
			37,803.00	0.3750	2906000-909
			100,168.00	1.0000	
Kastens,Jude H.	00069887	Associate Research Professor	60,659.00	0.7500	2906000-099
			24,665.00	0.2500	2906000-908
			85,324.00	1.0000	
Kindscher,Kelly	00002035	Professor-Senior Scientist	44,845.00	0.5000	2906000-099
		Environmental Studies Program	47,893.00	0.5000	*
			92,738.00	1.0000	
Loecke,Terrance D	00002060	Assoc Professor-Assoc Sci	39,859.00	0.5000	2906000-099
		Environmental Studies Program	39,856.00	0.5000	*
			79,715.00	1.0000	
Parsons,Sheena M	00206497	Associate Researcher	31,901.00	0.5500	2906000-099
			19,499.00	0.4500	2906000-909
			51,400.00	1.0000	
Reuman,Daniel Clark Sabbatical Fall 2022	00003222	Professor-Senior Scientist	50,683.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	50,621.00	0.5000	*
			101,304.00	1.0000	
Rudick,Aoesta Khalid	00066882	Research Project Manager	49,600.00	0.8000	2906000-909
		Kansas Geological Survey	12,400.00	0.2000	*

1130-OFFICE OF RESEARCH-11330-A2906000-KS BIOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			62,000.00	1.0000	
Schultz,Peggy Ann	00066230	Associate Specialist	42,748.00	0.5000	2906000-099
		Environmental Studies Program	42,625.00	0.5000	*
			85,373.00	1.0000	
Sikes,Benjamin Alan	00066201	Assoc Professor-Assoc Sci	43,045.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	42,681.00	0.5000	*
			85,726.00	1.0000	
Szuwalski,Paula A	00068604	Assistant Director	69,026.00	1.0000	2906000-099
			4,184.00	0.0000	2906000-909
			73,210.00	1.0000	
Thorp III,James H	00008066	Professor-Senior Scientist	29,085.00	0.2500	2906000-099
		Ecology And Evolutionary Biolog	28,191.00	0.2500	*
			57,276.00	0.5000	
Wagner,Margaret R	00001620	Asst Professor-Asst Scientist	38,500.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	38,500.00	0.5000	*
			77,000.00	1.0000	
Weickert,Nathaniel	00066643	Assistant Researcher	42,000.00	1.0000	2906000-099
Unclassified Position Total			1,359,549.00	15.3500	
Vacant,Unclassified	U01_2906000		27,626.00	0.0000	2906000-099
Pool Total			27,626.00	0.0000	
Computerware			3,386.00		2906000-909
Fees Expense			615.00		2906000-909
Interfund Transfers			12,871.00		2906000-700
Maintenance			5,370.00		2906000-909
Other			1,158.00		2906000-909
Supplies			85,227.00		2906000-700
Travel Domestic			15,102.00		2906000-700
OOE Total			123,729.00		
Fringe Total			420,174.00		
Department Total			1,931,078.00	15.3500	

1130-OFFICE OF RESEARCH-11330-A2906100-KANSAS APPLIED REMOTE SENSING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11330 - KS BIOLOGICAL SURVEY					
A2906100 - KANSAS APPLIED REMOTE SENSING					
Supplies			800.00		2906100-700
OOE Total			800.00		
Department Total			800.00		

1130-OFFICE OF RESEARCH-11330-A2906200-KBS KS FIELD STATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11330 - KS BIOLOGICAL SURVEY					
A2906200 - KBS KS FIELD STATION					
Johanning,Bruce A.	00008572	Facility Manager	46,557.00	0.7500	2906200-099
			15,240.00	0.2500	2906200-907
			4,190.00	0.0000	2906200-909
			65,987.00	1.0000	
Vacant,Unclassified	00008153	Research Programs Director	67,332.00	1.0000	2906200-909
Unclassified Position Total			133,319.00	2.0000	
Fringe Total			37,201.00		
Department Total			170,520.00	2.0000	

1130-OFFICE OF RESEARCH-11335-A2950000-KANSAS GEOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11335 - KS GEOLOGICAL SURVEY					
A2950000 - KANSAS GEOLOGICAL SURVEY					
Anderson,Joe M.	0008302	Assistant Researcher Senior	61,811.00	1.0000	2950504-033
Andrzejewski,Kolbe David	00206611	Research Analyst	56,000.00	1.0000	2950207-033
Bennett,Brett C.	0008421	Research Engineer Senior	47,500.00	0.5000	2950503-033
Bode-Omoleye,Ibukunoluwa Yewande	00008391	Assistant Scientist	81,000.00	1.0000	2950310-033
Bogle,Julie Ann	00008286	Executive Assistant	52,290.00	1.0000	2950701-033
Bohling,Geoffrey C.	00008401	Associate Scientist	62,830.00	0.7500	2950116-033
Bunker,Cole David	00206540	Assistant Researcher	45,000.00	1.0000	2950504-033
Butler Jr,James Johnson	00008395	Senior Scientist	148,307.00	1.0000	2950103-033
Dawber,Karen L	00063415	Accounting Specialist	46,263.00	1.0000	2950705-033
DeBruin,Kelly Marie	00008411	Financial Analyst Intermediate	57,011.00	0.7500	2950701-033
Delaney,Annette Marie	00062456	Assistant Director	82,785.00	1.0000	2950705-033
Dunham,John W.	00008394	Research Engineer	76,257.00	1.0000	2950602-033
Franseen,Evan Karl	00002253	Professor-Senior Scientist	62,164.00	0.5000	2950208-033
			5,006.00	0.0000	2950208-908
		Geology	60,569.00	0.5000	*
			127,739.00	1.0000	
		06/12/2022 to 07/15/2022	15,967.00		2950208-033
05/17/2023 to 06/12/2023	12,680.00		2950208-033		
Furan,Traci L	00008288	Accounting Specialist	23,132.00	0.5000	2950708-033
Gagnon,Glennon Francis	00008378	Research Engineer Senior	78,846.00	1.0000	2950909-033
Glose,Thomas Jeffery	00065751	Postdoctoral Researcher	50,000.00	1.0000	2950101-033
Hasiuk,Franciszek J	00207226	Associate Scientist	90,488.00	1.0000	2950312-033
Hendershot,Sally Jeanne	00008294	Administrative Assistant	44,000.00	1.0000	2950804-033
Ishman,Scott E	00065958	Senior Scientist/Associate Dir	149,500.00	1.0000	2950701-033
Ivanov,Julian Metodiev	00061754	Assistant Research Professor	88,034.00	1.0000	2950511-700
Jordan,Kristen M	00065789	Research Engineer	72,026.00	1.0000	2950601-033
Kalbas,Jay	00008363	Distinguished Prof/Director	212,500.00	0.8500	2950701-033
		Geology	0.00	0.0000	*
			212,500.00	0.8500	
Killion,Michael J.	00066756	Research Lead Programmer	78,664.00	1.0000	2950601-033
Knobbe,Steven J	00066797	Assistant Researcher Senior	60,475.00	1.0000	2950103-033
Layzell,Anthony Lee	00008386	Assistant Scientist	80,038.00	1.0000	2950210-033
Liu,Gaisheng	00008384	Associate Scientist	83,439.00	1.0000	2950109-033
Look,Kurt K.	00008419	Research Architect	94,470.00	1.0000	2950901-033
Admin Supp \$3,000					

1130-OFFICE OF RESEARCH-11335-A2950000-KANSAS GEOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Louis,Douglas Claude	00008429	Program Manager	70,000.00	1.0000	2950803-033
Ludvigson,Gregory A Admin Supp \$6,000	00008388	Senior Scientist	47,333.00	0.5000	2950204-033
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	55,953.00	0.5000	2950701-033
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,030.00	0.0000	*
		Anthropology	55,983.00	0.5000	*
			126,966.00	1.0000	
Miller,Richard D. Admin Supp \$6,000	00008400	Senior Scientist	164,174.00	0.9000	2950501-033
			18,241.00	0.1000	
			182,415.00	1.0000	
Mohammadi Dehcheshmehi,Sahar	00008368	Assistant Scientist	82,181.00	1.0000	2950319-033
Monsion,Peg Magdalene	00008298	Administrative Assistant	41,400.00	1.0000	2950803-033
Myers,Elim Rosalva	00008290	Research Informatics Developer	50,000.00	1.0000	2950511-700
Neighbors,Michael Karl	00008365	IT Engineer	76,547.00	1.0000	2950906-033
Nelson,Kenneth A. Admin Supp \$7,000	00061630	Research Project Director	108,753.00	1.0000	2950601-033
Ortega-Ariza,Diana Lorena	00008381	Assistant Scientist	81,000.00	1.0000	2950311-033
Peterie,Shelby Lynn	00065953	Associate Researcher	68,559.00	1.0000	2950514-033
Potter,Nicole A	00008420	Library Manager	70,000.00	1.0000	2950805-033
Reboulet,Edward Charles	00008396	Assistant Researcher Senior	55,782.00	1.0000	2950104-033
Rudick,Aoesta Khalid	00066882	Research Project Manager	12,400.00	0.2000	2950201-033
		Ks Biological Survey	49,600.00	0.8000	*
			62,000.00	1.0000	
Schneck,Marlon R.	00008300	IT Technician	60,000.00	1.0000	2950907-033
Schneider,Blair Benson	00008287	Associate Researcher	65,000.00	1.0000	2950802-033
Schoneweis,Mark	00008299	Graphic Designer	23,374.00	0.5000	2950108-033
Seybold,Erin Cedar	00008370	Assistant Scientist	78,000.00	1.0000	2950102-033
Sheldon,Kathleen A.	00008415	Business Coordinator	73,736.00	1.0000	2950708-033
Smith,Jon Jay	00008373	Associate Scientist	82,784.00	1.0000	2950207-033
Stevens,Jonelle Desiree	00206441	Assistant Researcher	40,871.00	1.0000	2950803-700
Stewart,Debora Lynn	00113001	Library Specialist	52,309.00	1.0000	2950804-033
Tollefson,Julie Mangan	00008402	Communications Coordinator	46,357.00	0.7500	2950802-033
Umbrell,Connor Alan	00008428	Assistant Researcher	45,000.00	1.0000	2950513-033
Vacant,Unclassified	00209590	Associate Researcher	86,552.00	1.0000	2950313-033
Wedel,Brett A	00203427	Assistant Researcher	56,379.00	1.0000	2950509-033
Wilson,Blake B	00008406	Research Engineer Senior	97,322.00	1.0000	2950108-033
Young,Vicki L	01118037	Administrative Assistant	37,440.00	1.0000	2950810-033

1130-OFFICE OF RESEARCH-11335-A2950000-KANSAS GEOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Zipper,Samuel C	00008371	Assistant Scientist	78,000.00	1.0000	2950115-033
Unclassified Position Total			4,043,930.00	51.3000	
Brohammer,Mary C.	00008291	Administrative Associate	45,764.00	1.0000	2950509-033
USS Position Total			45,764.00	1.0000	
Undesignated,GRA	R56_2950000	Graduate Research Assistant	73,227.00	0.0000	2950000-033
Vacant,Unclassified	U01_2950000		296,064.00	9.8000	2950000-033
Pool Total			369,291.00	9.8000	
Computerware			134,648.00		2950000-033
Contracts And Services P1			9,297.00		2950000-033
Equipment			77,528.00		2950000-033
Fees Expense			173,724.00		2950000-033
Interfund Transfers			272,636.00		2950000-033
Maintenance			27,648.00		2950000-033
Other			152,100.00		2950000-033
Supplies			511,530.00		2950000-033
Supplies			26,841.00		2950000-034
Supplies			6,258.00		2950888-401
Travel Domestic			22,209.00		2950000-033
Utilities			2,891.00		2950000-033
OOE Total			1,417,310.00		
Fringe Total			1,318,343.00		
Department Total			7,194,638.00	62.1000	

1130-OFFICE OF RESEARCH-11340-A2903000-ANIMAL CARE UNIT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11340 - ANIMAL CARE UNIT					
A2903000 - ANIMAL CARE UNIT					
Clark,Kendra Kay	00007991	Animal Facility Supervisor	63,050.00	1.0000	2903000-909
Croci,Sonya Anne	00007992	Administrative Associate	41,000.00	1.0000	2903000-909
Eschenburg,Lucas Frederick	00007994	Asst Laboratory Animal Tech	32,500.00	1.0000	2903000-907
Fields,Gelita Marshelle	00007997	Animal Facility Manager	52,000.00	1.0000	2903000-909
Jackson,Erin Elizabeth	00008009	Dir, Attending Veterinarian	180,000.00	1.0000	2903000-099
Karnes,Taylor Lynn	00207204	Asst Laboratory Animal Tech	32,000.00	1.0000	2903000-907
Mohn,Alexandra Belle	00007995	Asst Laboratory Animal Tech	36,300.00	1.0000	2903000-907
Riegel,Matthew Stuart	00207606	Clinical Veterinarian	118,450.00	1.0000	2903000-909
Setter,Blair Frances	00007993	Asst Laboratory Animal Tech	44,002.00	1.0000	2903000-907
Vacant,Unclassified	00007999	Asst Laboratory Animal Tech	37,751.00	1.0000	2903000-907
Wootton,Dylan Alexander	00209712	Asst Laboratory Animal Tech	15,808.00	0.5000	2903000-907
Unclassified Position Total			652,861.00	10.5000	
Contracts And Services P1			19,600.00		2903000-907
Fees Expense			13,000.00		2903000-907
Maintenance			60,000.00		2903000-907
Other			13,000.00		2903000-907
Supplies			321,000.00		2903000-907
Supplies			24,000.00		2903100-909
OOE Total			450,600.00		
Fringe Total			205,110.00		
Department Total			1,308,571.00	10.5000	

1130-OFFICE OF RESEARCH-11355-A2971000-PROTEIN PURIFICATION GROUP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2971000 - PROTEIN PURIFICATION GROUP					
Gao,Fei Phillip	00206771	Research Lab Director	35,623.00	0.3600	2971000-907
			63,331.00	0.6400	2971000-909
			98,954.00	1.0000	
Unclassified Position Total			98,954.00	1.0000	
Maintenance			25,457.00		2971000-907
Other			1,295.00		2971000-907
Supplies			45,580.00		2971000-907
Travel Domestic			2,000.00		2971000-907
OOE Total			74,332.00		
Fringe Total			30,802.00		
Department Total			204,088.00	1.0000	

1130-OFFICE OF RESEARCH-11355-A2974000-NANOFABRICATION CLEANROOM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2974000 - NANOFABRICATION CLEANROOM					
Grigsby,Ryan J	00206173	Assistant Researcher Senior	12,210.00	0.2000	2974000-907
			12,210.00	0.2000	2974000-908
			36,630.00	0.6000	2974000-909
			61,050.00	1.0000	
Unclassified Position Total			61,050.00	1.0000	
Fees Expense			305.00		2974000-907
Maintenance			5,508.00		2974000-907
Other			8,430.00		2974000-907
Supplies			5,840.00		2974000-907
OOE Total			20,083.00		
Fringe Total			23,749.00		
Department Total			104,882.00	1.0000	

1130-OFFICE OF RESEARCH-11355-A2975000-MASS SPEC LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2975000 - MASS SPEC LAB					
Cooper,Anne Louise	01200705	Assistant Researcher Senior	3,200.00	0.2000	2975000-907
			44,800.00	0.8000	2975000-909
			48,000.00	1.0000	
Saraf,Anita	00008522	Director	34,000.00	0.2000	2975000-907
			136,000.00	0.8000	2975000-909
			170,000.00	1.0000	
Seib,Lawrence L.	00008525	Research Technician	56,375.00	1.0000	2975000-909
Unclassified Position Total			274,375.00	3.0000	
Fees Expense			1,620.00		2975000-907
Maintenance			23,677.00		2975000-907
Other			5,529.00		2975000-907
Supplies			33,605.00		2975000-907
Travel Domestic			3,700.00		2975000-907
OOE Total			68,131.00		
Fringe Total			83,820.00		
Department Total			426,326.00	3.0000	

1130-OFFICE OF RESEARCH-11355-A2976000-NMR LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2976000 - NMR LAB					
Douglas,Justin Trigalet	00008530	Senior Scientist/Director	13,347.00	0.1000	2976000-907
			141,653.00	0.9000	2976000-909
			155,000.00	1.0000	
Hamed,Laurie Ann	00067027	Assistant Researcher Senior	23,738.00	0.5000	2976000-907
Neuenschwander,Sarah Ann	00008679	Assistant Researcher Senior	10,140.00	0.2000	2976000-907
			46,860.00	0.8000	2976000-909
			57,000.00	1.0000	
Unclassified Position Total			235,738.00	2.5000	
Fees Expense			1,620.00		2976000-907
Maintenance			23,000.00		2976000-907
Other			4,287.00		2976000-907
Supplies			16,000.00		2976000-907
Travel Domestic			2,000.00		2976000-907
OOE Total			46,907.00		
Fringe Total			69,150.00		
Department Total			351,795.00	2.5000	

1130-OFFICE OF RESEARCH-11355-A2978000-MGM CCB CORE SERVICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2978000 - MGM CCB CORE SERVICE					
Johnson,David K	00208870	Associate Researcher	13,428.00	0.2000	2978000-907
			20,141.00	0.3000	2978000-909
		Higuchi Biosciences Center	33,405.00	0.5000	*
			66,974.00	1.0000	
Unclassified Position Total			33,569.00	0.5000	
Computerware			3,124.00		2978000-907
Other			887.00		2978000-907
Supplies			500.00		2978000-907
OOE Total			4,511.00		
Fringe Total			12,440.00		
Department Total			50,520.00	0.5000	

1130-OFFICE OF RESEARCH-11355-A2979000-PROTEIN STRUCTURES XRAY CRYSTALL LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2979000 - PROTEIN STRUCTURES XRAY CRYSTALL LAB					
Liu,Lijun	00209223	Associate Researcher	65,000.00	1.0000	2979000-908
Lovell,Scott W	00206773	Research Lab Director	24,480.00	0.2000	2979000-907
			130,520.00	0.8000	2979000-909
			155,000.00	1.0000	
Seibold,Steve Allan	00066174	Assistant Researcher Senior	50,000.00	1.0000	2979000-907
Vacant,Unclassified	00008524	Associate Researcher Senior	20,000.00	0.2500	2977000-907
			60,000.00	0.7500	2977000-909
			80,000.00	1.0000	
Unclassified Position Total			350,000.00	4.0000	
Computerware			2,500.00		2979000-907
Fees Expense			250.00		2977000-907
Maintenance			7,200.00		2977000-907
Other			1,950.00		2977000-907
Other			1,573.00		2979000-907
Supplies			6,200.00		2977000-907
Supplies			5,133.00		2979000-907
Travel Domestic			800.00		2977000-907
Travel Domestic			2,000.00		2979000-907
OOE Total			27,606.00		
Fringe Total			94,850.00		
Department Total			472,456.00	4.0000	

1130-OFFICE OF RESEARCH-11355-A2985200-HIGH THROUGHPUT SCREENING LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985200 - HIGH THROUGHPUT SCREENING LAB					
Atobatele, Mariamo I	01198629	Assistant Researcher	31,350.00	0.9500	2985200-907
			1,650.00	0.0500	2985231-907
			33,000.00	1.0000	
McDonald, Peter Ryan	00206683	Associate Researcher Senior	23,357.00	0.3500	2985200-907
			33,365.00	0.5000	2985200-908
		Infectious Disease Assay Develo	3,336.00	0.0500	2985231-907
			6,673.00	0.1000	*
66,731.00	1.0000				
Roy, Anuradha	00061073	Research Lab Director	15,727.00	0.1400	2985200-907
			84,253.00	0.7500	2985200-908
		Infectious Disease Assay Develo	1,123.00	0.0100	2985231-907
			11,234.00	0.1000	*
112,337.00	1.0000				
Unclassified Position Total			194,161.00	2.8000	
Computerware			110.00		2985200-907
Fees Expense			1,700.00		2985200-907
Maintenance			42,000.00		2985200-907
Other			4,360.00		2985200-907
Supplies			24,700.00		2985200-907
Supplies			27,110.00		2985231-907
Travel Domestic			5,000.00		2985200-907
OOE Total			104,980.00		
Fringe Total			66,841.00		
Department Total			365,982.00	2.8000	

1130-OFFICE OF RESEARCH-11355-A2985260-INFECTIOUS DISEASE ASSAY DEVELOPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985260 - INFECTIOUS DISEASE ASSAY DEVELOPMENT					
McDonald,Peter Ryan	00206683	Associate Researcher Senior	6,673.00	0.1000	2985260-907
		High Throughput Screening Lab	23,357.00	0.3500	*
			33,365.00	0.5000	*
			3,336.00	0.0500	*
			66,731.00	1.0000	
Roy,Anuradha	00061073	Research Lab Director	11,234.00	0.1000	2985260-907
		High Throughput Screening Lab	15,727.00	0.1400	*
			84,253.00	0.7500	*
			1,123.00	0.0100	*
			112,337.00	1.0000	
Unclassified Position Total			17,907.00	0.2000	
Fees Expense			850.00		2985260-907
Maintenance			5,000.00		2985260-907
Supplies			1,500.00		2985260-907
Supplies			11,433.00		2985265-907
OOE Total			18,783.00		
Fringe Total			5,811.00		
Department Total			42,501.00	0.2000	

1130-OFFICE OF RESEARCH-11355-A2985300-MICROSCOPY AND ANALY IMAGING LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985300 - MICROSCOPY AND ANALY IMAGING LAB					
Martinez-Rivera,Noraida	01199913	Microscopist	55,683.00	1.0000	2985300-907
Rosa-Molinar,Eduardo	00005447	Director/Professor	57,445.00	0.5000	2985300-909
		Pharmacology And Toxicology	83,675.00	0.5000	*
		06/12/2022 to 07/21/2022	141,120.00	1.0000	
			20,753.00		2985300-909
Thapa Chetri,Prem Singh	00209072	Microscopist	50,858.00	1.0000	2985300-907
Unclassified Position Total			184,739.00	2.5000	
Computerware			5,150.00		2985300-907
Fees Expense			3,818.00		2985300-907
Maintenance			206,113.00		2985300-907
Other			13,868.00		2985300-907
Supplies			88,380.00		2985300-907
Supplies			87,352.00		2985300-909
Travel Domestic			17,000.00		2985300-907
OOE Total			421,681.00		
Fringe Total			61,371.00		
Department Total			667,791.00	2.5000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985350 - BIOPHARMACEUTICAL INNOVATION AND OPTI					
Hageman,Michael John	01199127	Distinguished Prof/Director	33,415.00	0.2000	2985376-907
		Named Professors	0.00	0.0000	*
		Pharmaceutical Chemistry	132,858.00	0.8000	*
			166,273.00	1.0000	
		06/12/2022 to 08/06/2022	23,963.00		2985376-907
		05/17/2023 to 05/26/2023	4,279.00		2985376-907
Haslam,John Lee	00061162	Research Professor	79,708.00	0.8000	2985350-907
Heine,Lanaea L	00069605	Business Coordinator	60,753.00	1.0000	2985376-907
Lou,Hao	00067149	Associate Researcher	57,366.00	1.0000	2985350-907
McGuinness,William	00061792	Assistant Researcher	38,446.00	1.0000	2985376-907
Vacant,Unclassified	00000191	Associate Researcher	35,000.00	0.5000	2985350-908
			35,000.00	0.5000	2985376-907
			70,000.00	1.0000	
Unclassified Position Total			367,930.00	5.0000	
Other			3,618.00		2985350-907
Supplies			29,000.00		2985350-907
OOE Total			32,618.00		
Fringe Total			107,955.00		
Department Total			508,503.00	5.0000	

1130-OFFICE OF RESEARCH-11355-A2985450-SYNTHETIC CHEMICAL BIOLOGY LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985450 - SYNTHETIC CHEMICAL BIOLOGY LAB					
Munasinghe,Munasinghe Aratchi Aruna	00000113	Assistant Researcher Senior Higuchi Biosciences Center	22,526.00	0.5000	2985450-907
			22,527.00	0.5000	*
			45,053.00	1.0000	
Perera,Koralagamage Chamani T	00067352	Research Lab Director Higuchi Biosciences Center	23,175.00	0.3000	2985450-907
			54,075.00	0.7000	*
			77,250.00	1.0000	
Unclassified Position Total			45,701.00	0.8000	
Fees Expense			4,740.00		2985450-907
Maintenance			16,942.00		2985450-907
Other			2,124.00		2985450-907
Supplies			42,640.00		2985450-907
OOE Total			66,446.00		
Fringe Total			18,415.00		
Department Total			130,562.00	0.8000	

1130-OFFICE OF RESEARCH-11355-A2987000-GENOME SEQUENCING LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2987000 - GENOME SEQUENCING LAB					
Hackett, Jennifer Leigh	00207210	Research Technician	12,600.00	0.2000	2987000-907
		Higuchi Biosciences Center	50,400.00	0.8000	*
			63,000.00	1.0000	
Reed-Weston, Mary Rose	00061195	Assistant Researcher	17,500.00	0.5000	2987000-907
		Higuchi Biosciences Center	17,500.00	0.5000	*
			35,000.00	1.0000	
Unclassified Position Total			30,100.00	0.7000	
Maintenance			132,925.00		2987000-907
Supplies			153,446.00		2987000-907
OOE Total			286,371.00		
Fringe Total			10,003.00		
Department Total			326,474.00	0.7000	

1130-OFFICE OF RESEARCH-11365-A2989000-CENTER FOR RESEARCH COMPUTING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11365 - CENTER FOR RESEARCH COMPUTING					
A2989000 - CENTER FOR RESEARCH COMPUTING					
Epperson,Riley James	00209556	IT Associate Director	93,600.00	1.0000	2989000-909
Fleming,Bradley M	00065549	IT Engineer	71,443.00	1.0000	2989000-909
Tran,Hoang Tuan	00209327	IT Director	125,000.00	1.0000	2989000-909
Unclassified Position Total			290,043.00	3.0000	
Computerware			145,146.00		2989000-909
OOE Total			145,146.00		
Fringe Total			79,212.00		
Department Total			514,401.00	3.0000	

1130-OFFICE OF RESEARCH-11372-A2923000-KU CENTER FOR GENOMICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11372 - KU CENTER FOR GENOMICS					
A2923000 - KU CENTER FOR GENOMICS					
Unckless,Robert L	00004343	Associate Professor	5,000.00	0.0000	2923000-000
Admin_Supp_\$5,000		Molecular Biosciences	85,979.00	1.0000	*
			7,000.00	0.0000	*
			97,979.00	1.0000	
Unclassified Position Total			5,000.00	0.0000	
Fringe Total			932.00		
Department Total			5,932.00	0.0000	

1130-OFFICE OF RESEARCH-11374-A2960000-INST FOR POLICY AND SOCIAL RES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11374 - INST FOR POLICY AND SOCIAL RES					
A2960000 - INST FOR POLICY AND SOCIAL RES					
Caine,Carolyn Frances	00206793	Research Development Spec	10,000.00	0.0000	2960000-000
			50,000.00	1.0000	2960000-099
			60,000.00	1.0000	
Ginther,Donna K	00001912	Distinguished Prof/Director	117,250.00	0.5000	2960000-099
Admin_Supp_\$25,000		Named Professors	0.00	0.0000	*
		Economics	113,976.00	0.5000	*
			21,000.00	0.0000	*
			252,226.00	1.0000	
		06/12/2022 to 08/06/2022	51,929.00		2960000-099
Gunter,Jena Lee	00210194	Associate Director	74,015.00	0.7500	2960000-099
			19,985.00	0.2500	2960000-909
			94,000.00	1.0000	
Holland,Anna Christine	00008432	Research Project Coordinator	55,000.00	1.0000	2960000-099
Hurd,Genna Marie	00062216	Associate Researcher	16,171.00	0.2500	2960000-099
			32,815.00	0.5000	2960000-908
			48,986.00	0.7500	
Marshall,Madeline Annmarie	00008482	Research Development Spec	48,000.00	1.0000	2960000-099
Myers,Nancy Cayton	00065974	Research Development Officer	73,000.00	1.0000	2960000-099
Wedel,Xanthippe A	00065977	Research Engineer Senior	78,094.00	1.0000	2960000-099
Unclassified Position Total			626,259.00	7.2500	
Undesignated,GRA	R02_2960000	Graduate Research Assistant	44,089.00	0.0000	2960000-099
Undesignated,Student Hourly	S01_2960000		3,208.00	0.0000	2960000-099
Pool Total			47,297.00	0.0000	
Fees Expense			6,950.00		2960000-700
Other			1,000.00		2960000-099
Supplies			890.00		2960000-099
Supplies			16,450.00		2960000-700
OOE Total			25,290.00		
Fringe Total			192,122.00		
Department Total			890,968.00	7.2500	

1130-OFFICE OF RESEARCH-11380-A2300099-NSF EPSCOR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11380 - NSF EPSCOR					
A2300099 - NSF EPSCOR					
Bode,Claudia Janelle	01199357	Research Project Director	86,500.00	1.0000	2300099-908
Byers,Douglas Eric	00067205	Program Manager	87,813.00	1.0000	2300099-908
Sturm,Belinda Sue McSwain Admin_Supp_\$20,000	00065139	Director/Professor	10,000.00	0.0000	2300099-906
			21,955.00	0.2000	2300099-908
			10,000.00	0.0000	2300099-909
		Civil/Environ/Arch Engineering	87,819.00	0.8000	*
		129,774.00	1.0000		
Wilbur,Candi Cae	00067223	Grant Officer	50,222.00	1.0000	2300099-908
Unclassified Position Total			266,490.00	3.2000	
Fringe Total			78,791.00		
Department Total			345,281.00	3.2000	

1130-OFFICE OF RESEARCH-11390-A2301000-GENERAL RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11390 - GENERAL RESEARCH					
A2301000 - GENERAL RESEARCH					
Supplies			535,500.00		2301000-099
OOE Total			535,500.00		
Department Total			535,500.00		

1130-OFFICE OF RESEARCH-11391-A2302000-NEW FACULTY GENERAL RES AWARD

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11391 - GRF NEW FACULTY					
A2302000 - NEW FACULTY GENERAL RES AWARD					
Supplies			241,800.00		2302000-909
OOE Total			241,800.00		
Department Total			241,800.00		
Total -- ARSP 1130			68,810,262.00	471.5481	

1130 - OFFICE OF RESEARCH - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	033 GEOLOGICAL SURVEY	4,256,833	1,242,846	5,499,679	1,384,211	6,883,890
	034 GEOLOGICAL SURVEY WATER PLAN	-	-	-	26,841	26,841
	099 GENERAL FEES	10,075,309	3,075,470	13,150,779	919,973	14,070,752
	Subtotal	14,332,142	4,318,316	18,650,458	2,331,025	20,981,483
Restricted Use	401 FACULTY OF DISTINCTION	4,000	1,165	5,165	2,830	7,995
	570 RESEARCH OVERHEAD	2,209,641	720,543	2,930,184	15,000	2,945,184
	700 RESTRICTED FEES-GENERAL	209,290	85,197	294,487	413,821	708,308
	718 RESTRICTED FEES - NON-FED PROJ	-	-	-	6,000,000	6,000,000
	725 ENDOWMENT REIMBURSEMENTS	1,135,803	330,286	1,466,089	2,980	1,469,069
	758 RESTRICTED FEES-STUDENT ACTIV	20,000	273	20,273	-	20,273
	905 TECHNOLOGY TRANSFER	-	-	-	740,000	740,000
	906 F AND A RETURN	10,000	911	10,911	-	10,911
	907 KUCR RESTRICTED FEES	1,605,051	543,721	2,148,772	1,511,697	3,660,469
	908 SPONSORED RESEARCH	6,011,282	1,777,935	7,789,217	-	7,789,217
	909 F AND A UNRESTRICTED	8,902,164	2,331,101	11,233,265	12,664,277	23,897,542
	967 KUCR NON-FEDERAL RESTRICTED FE	175,598	57,607	233,205	-	233,205
	Subtotal	20,282,829	5,848,739	26,131,568	21,350,605	47,482,173
	Total Operating Expenses		34,614,971	10,167,055	44,782,026	23,681,630

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1140-STUDENT AFFAIRS-11401-A1902000-STUDENT AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11401 - STUDENT AFFAIRS					
A1902000 - STUDENT AFFAIRS					
Cox,Emily Jane	00001115	Communications Specialist	45,000.00	1.0000	1902000-099
DeCanio,Samantha Annette	00061310	Administrative Assistant	35,000.00	1.0000	1902610-099
Durham,Tammara L	00209443	Vice Provost	233,765.00	1.0000	1902610-099
Gales,Mataia Connie	00209319	Administrative Assistant	35,000.00	1.0000	1902000-099
Joseph,Kevin Walter	00001011	Assistant Vice Provost	120,000.00	1.0000	1902000-099
Ross,Sarah Elizabeth	00064636	Student Program Coordinator	50,000.00	1.0000	1902000-099
Treadwell,Katie L	00001177	Assistant Vice Provost	120,000.00	1.0000	1902000-099
Vacant,Unclassified	00063436	Assistant Director	78,156.00	1.0000	1902000-099
Vacant,Unclassified	00209335	Student Program Coordinator	45,000.00	1.0000	1902000-758
Wamelink,Jennifer Burlingham	00000635	Associate Vice Provost	145,000.00	1.0000	1902000-099
Unclassified Position Total			906,921.00	10.0000	
Vacant,Unclassified	U01_1902000		34,887.00	2.4100	1902000-099
Vacant,Unclassified	U03_1902000		145,000.00	0.0000	1902003-099
Vacant,Unclassified	U88_1902000		2,600.00	0.0000	1902000-099
Vacant,Unclassified	U89_1902000		1,300.00	0.0000	1902610-099
Pool Total			183,787.00	2.4100	
Computerware			63,350.00		1902000-099
Contracts And Services P1		Morneau Shepell	116,000.00		1902000-099
Interfund Transfers			12,223.00		1902000-099
Other			3,000.00		1902000-099
Other			1,000.00		1902011-099
Supplies			18,082.00		1902000-099
Travel Domestic			7,000.00		1902000-099
Travel Domestic			3,000.00		1902610-099
OOE Total			223,655.00		
Fringe Total			279,143.00		
Department Total			1,593,506.00	12.4100	

1140-STUDENT AFFAIRS-1140F-A1140FRG-1140 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1140F - 1140 DO NOT USE A1140FRG - 1140 DO NOT USE2					
Other		Fringe Pool	12,028.00		1140ADJ-099
OOE Total			12,028.00		
Department Total			12,028.00		

1140-STUDENT AFFAIRS-11410-A1906000-SEXUAL ASSAULT PREV AND EDUC CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11410 - STUDENT LIFE					
A1906000 - SEXUAL ASSAULT PREV AND EDUC CTR					
Brockman,Jennifer Marie	01200006	Program Director	77,703.00	1.0000	1906000-099
Carpenter,Jaclyn Irene	00002155	Education Program Coordinator	50,500.00	1.0000	1906000-099
Hunter,Kelsey Elizabeth	00067183	Education Program Coordinator	47,500.00	1.0000	1906000-099
Jones,Taylor Ayanna	01199934	Education Program Coordinator	48,500.00	1.0000	1906000-000
Struble,Dustin Blake	01200236	Education Program Manager	66,550.00	1.0000	1906000-740
Unclassified Position Total			290,753.00	5.0000	
Undesignated,GA	G04_1906000	Graduate Assistant Salaried	6,000.00	0.0000	1906000-099
Undesignated,GA	G04_1906000	Graduate Assistant Salaried	7,000.00	0.0000	1906000-740
Pool Total			13,000.00	0.0000	
Contracts And Services P1			18,000.00		1906000-700
Other			12,000.00		1906000-740
Supplies			5,000.00		1906000-700
Travel Domestic			10,000.00		1906000-740
OOE Total			45,000.00		
Fringe Total			83,493.00		
Department Total			432,246.00	5.0000	

1140-STUDENT AFFAIRS-11410-A1940000-STUDENT CONDUCT AND COMMUNITY STANDARDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11410 - STUDENT LIFE					
A1940000 - STUDENT CONDUCT AND COMMUNITY STANDAR					
Attaway,Melissa Dale	00071677	Program Coordinator	47,500.00	1.0000	1940000-555
Maples,Robert Edward	00210238	Program Coordinator	44,288.00	0.8700	1940000-099
			6,212.00	0.1300	1940000-626
			50,500.00	1.0000	
Vacant,Unclassified	00208824	Director	87,265.00	1.0000	1940000-099
Unclassified Position Total			185,265.00	3.0000	
Undesignated,GA	G01_1940000		13,889.00	0.0000	1940000-555
Pool Total			13,889.00	0.0000	
Supplies			8,449.00		1940000-099
OOE Total			8,449.00		
Fringe Total			59,899.00		
Department Total			267,502.00	3.0000	

1140-STUDENT AFFAIRS-11410-A1941000-SORORITY AND FRATERNITY LIFE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11410 - STUDENT LIFE					
A1941000 - SORORITY AND FRATERNITY LIFE					
Gastfield,Caitlyn E	00003759	Program Coordinator	45,000.00	1.0000	1941000-099
			5,000.00	0.0000	1941000-700
			50,000.00	1.0000	
Heath,Sonja Racquel Rodrigue KU OnCall	00062644	Program Director	74,000.00	1.0000	1941000-099
Pullen,Taylor Michele	00114001	Program Coordinator	42,000.00	1.0000	1941000-099
			6,000.00	0.0000	1941000-700
			48,000.00	1.0000	
Schultz,Allison Renee	00206149	Program Coordinator	50,000.00	1.0000	1941000-099
Unclassified Position Total			222,000.00	4.0000	
Undesignated,GA	G01_1941000	Graduate Assistant Salaried	13,572.00	0.0000	1941000-700
Pool Total			13,572.00	0.0000	
Supplies			11,428.00		1941000-700
Travel Domestic			20,000.00		1941000-700
OOE Total			31,428.00		
Fringe Total			75,141.00		
Department Total			342,141.00	4.0000	

1140-STUDENT AFFAIRS-11410-A1984000-STU INVOLVE AND LEADERS CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11410 - STUDENT LIFE					
A1984000 - STU INVOLVE AND LEADERS CTR					
Bowman,Sarah Brynne	00001117	Program Director	72,000.00	1.0000	1984000-099
Sprague,Jennifer Renee	00007187	Education Program Coordinator	50,000.00	1.0000	1984000-770
Vacant,Unclassified	00001178	Education Program Coordinator	42,000.00	1.0000	1984000-770
Unclassified Position Total			164,000.00	3.0000	
Undesignated,GA	G01_1984000	Graduate Assistant Salaried	24,600.00	0.0000	1984000-099
Undesignated,Student Hourly	S01_1984000		23,575.00	0.0000	1984000-099
Pool Total			48,175.00	0.0000	
Contracts And Services P1			40,000.00		1984000-770
Supplies			10,046.00		1984000-099
Supplies			20,000.00		1984000-770
OOE Total			70,046.00		
Fringe Total			64,358.00		
Department Total			346,579.00	3.0000	

1140-STUDENT AFFAIRS-11420-A1911000-STUDENT MONEY MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A1911000 - STUDENT MONEY MANAGEMENT					
Gradington,Leticia Ann	00208495	Education Program Coordinator	51,959.00	1.0000	1911000-772
Vacant,Unclassified	01200686	Education Program Specialist	35,000.00	1.0000	1911000-772
Unclassified Position Total			86,959.00	2.0000	
Undesignated,Student Hourly	S01_1911000		15,375.00	0.0000	1911000-772
Pool Total			15,375.00	0.0000	
Computerware			2,500.00		1911000-772
Other			2,000.00		1911000-772
Supplies			3,000.00		1911000-772
Travel Domestic			7,000.00		1911000-772
OOE Total			14,500.00		
Fringe Total			33,213.00		
Department Total			150,047.00	2.0000	

1140-STUDENT AFFAIRS-11420-A1931000-COUNSELING/PSYCH SVCS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A1931000 - COUNSELING/PSYCH SVCS					
Alexander,Keely Daniele	00203452	Psychology Intern	28,860.00	1.0000	1931004-099
Atwood,Eric Brian	00063205	Psychiatrist	99,625.00 155,300.00 254,925.00	0.3900 0.6100 1.0000	1931000-725 1931003-510
Auten,Rachel Beth	00208577	Student Program Manager	68,000.00	1.0000	1931000-725
Barajas Munoz,Ignacio Alejandro	00008103	Psychologist	66,000.00	1.0000	1931003-510
Bush,Sandra Lee	00000971	Administrative Associate	36,615.00 5,385.00 42,000.00	0.8700 0.1300 1.0000	1931000-099 1931003-510
Choo,Lisa	01114044	Psychology Intern	2,500.00 26,360.00 28,860.00	0.0900 0.9100 1.0000	1931003-510 1931004-099
Espinosa,Nancy J	00000997	Clinical Social Worker	73,050.00	1.0000	1931003-510
Faling,Allison Degroot	00063438	Clinical Social Worker	59,000.00 7,500.00 66,500.00	0.8900 0.1100 1.0000	1931003-099 1931003-510
Flessing,Jill Ann	00067227	Clinical Social Worker	65,750.00	1.0000	1931003-510
Floyd,Russell Keith	00000999	Psychologist	72,370.00	1.0000	1931003-510
Frost,Heather L.	00000992	Psychologist	81,671.00	1.0000	1931003-099
Goubet,Katherine Elise	00000970	Administrative Associate	32,680.00	1.0000	1931000-099
Harmeyer,Stormy Layne	01114051	Psychology Intern	2,500.00 26,360.00 28,860.00	0.0900 0.9100 1.0000	1931003-510 1931004-099
Keeler,Linda L.	00000998	Psychiatrist	92,803.00 162,122.00 254,925.00	0.3600 0.6400 1.0000	1931000-725 1931003-510
Li,Robin Sher	00000990	Psychologist	50,000.00	0.6000	1931003-099
Lowery,Eric Eugene	01200252	Clinical Social Worker	63,000.00	1.0000	1931003-510
Maestas,Michael V	00000991	Director	101,406.00	1.0000	1931003-510
Rivera,Carlos	00008122	Clinical Social Worker	54,600.00	1.0000	1931003-510
Sellers Jr,Mikie Vassel	00209834	Student Program Coordinator	45,000.00	1.0000	1931000-725
Smith,Celeste M.	00000995	Education Program Coordinator	49,761.00	1.0000	1931003-510
Troutman,John Robert	00209839	Clinical Social Worker	65,556.00	1.0000	1931003-510
Vacant,Unclassified	01200253	Psychologist	66,200.00	0.5800	1931003-510
Wesely,Laurie Ann Henderson	00000994	Associate Director	96,427.00	1.0000	1931003-510
Unclassified Position Total			1,756,401.00	22.1800	
Undesignated,Student Hourly	S02_1931000		46,501.00	0.0000	1931023-510

1140-STUDENT AFFAIRS-11420-A1931000-COUNSELING/PSYCH SVCS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			46,501.00	0.0000	
Computerware			42,000.00		1931023-510
Contracts And Services P1			20,000.00		1931023-510
Equipment			60,000.00		1931023-510
Fees Expense		Aoh - Testing Services	2,000.00		1931001-700
Fees Expense		Ssc Aoh	60,000.00		1931003-510
Fees Expense			38,500.00		1931023-510
Other			78,900.00		1931023-510
Supplies			28,361.00		1931023-510
Travel Domestic			34,500.00		1931023-510
OOE Total			364,261.00		
Fringe Total			532,221.00		
Department Total			2,699,384.00	22.1800	

1140-STUDENT AFFAIRS-11420-A1931900-CAPS ADV BOARD

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A1931900 - CAPS ADV BOARD					
Other			70,000.00		1931900-510
OOE Total			70,000.00		
Department Total			70,000.00		

1140-STUDENT AFFAIRS-11420-A8300000-LEGAL SERVICES FOR STUDENTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A8300000 - LEGAL SERVICES FOR STUDENTS					
Gietzen, Greg Ryan	00064323	Law Intern	68,850.00	1.0000	8300000-745
Hardesty, Jo L.	00064321	Director	110,670.00	1.0000	8300000-745
Larzalere, William C	00068331	Attorney	97,500.00	1.0000	8300000-745
Mansfield, Adam Charles	00064322	Attorney	100,000.00	1.0000	8300000-745
Presley, Kathryn E	00064314	Administrative Associate Sr	55,000.00	1.0000	8300000-745
Wickliffe, Kevin B	00004077	Attorney	95,000.00	1.0000	8300000-745
Unclassified Position Total			527,020.00	6.0000	
Undesignated, Student Hourly	S01_8300000		30,750.00	0.0000	8300000-745
Pool Total			30,750.00	0.0000	
Computerware			10,000.00		8300000-745
Contracts And Services P1			5,500.00		8300000-745
Equipment			1,000.00		8300000-745
Fees Expense			65,000.00		8300000-745
Maintenance			3,000.00		8300000-745
Other			15,000.00		8300000-745
Supplies			30,000.00		8300000-745
Travel Domestic			12,000.00		8300000-745
OOE Total			141,500.00		
Fringe Total			159,654.00		
Department Total			858,924.00	6.0000	

1140-STUDENT AFFAIRS-11430-A1507900-SEXUALITY AND GENDER DIVERSITY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11430 - DIVERSITY EQUITY AND INCLUSION					
A1507900 - SEXUALITY AND GENDER DIVERSITY					
Baker,Cornelius U-Jean	00062622	Education Program Coordinator	41,500.00	1.0000	1507900-762
Parker,Zachary Aaron	01114047	Education Program Coordinator	43,800.00	1.0000	1507900-099
Wilson,Ashleigh Faith	01199426	Program Director	72,000.00	1.0000	1507900-099
Unclassified Position Total			157,300.00	3.0000	
Undesignated,GA	G02_1507000	Graduate Assistant Salaried	13,289.00	0.0000	1507900-762
Undesignated,Student Hourly	S03_1507000		28,000.00	0.0000	1507900-762
Pool Total			41,289.00	0.0000	
Supplies			8,000.00		1507900-099
Supplies			25,426.00		1507900-762
OOE Total			33,426.00		
Fringe Total			51,347.00		
Department Total			283,362.00	3.0000	

1140-STUDENT AFFAIRS-11430-A1935000-MULTICULTURAL AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11430 - DIVERSITY EQUITY AND INCLUSION					
A1935000 - MULTICULTURAL AFFAIRS					
Brandt-Nuckols, Jordan Aja	00008477	Director	76,500.00	1.0000	1935000-099
Clapsaddle, Sunnie Hill	00210189	Administrative Associate	36,500.00	1.0000	1935000-767
Fruster, Korinne Julie	00001013	Education Program Manager	54,000.00	1.0000	1935000-099
Roberson, Cierra Shakur	01200562	Education Program Coordinator	46,000.00	1.0000	1935000-767
Unclassified Position Total			213,000.00	4.0000	
Undesignated, GA	G01_1935000	Graduate Assistant Salaried	29,288.00	0.0000	1935000-099
Undesignated, GA	G03_1935000	Graduate Assistant Salaried	3,000.00	0.0000	1935000-767
Undesignated, Student Hourly	S05_1935000		25,000.00	0.0000	1935000-767
Pool Total			57,288.00	0.0000	
Computerware			4,000.00		1935000-767
Supplies			5,302.00		1935000-099
Supplies			30,000.00		1935000-767
Supplies			12,000.00		1935005-767
Supplies			12,000.00		1935006-767
Travel Domestic			10,000.00		1935000-767
OOE Total			73,302.00		
Fringe Total			61,745.00		
Department Total			405,335.00	4.0000	

1140-STUDENT AFFAIRS-11430-A1986000-EMILY TAYLOR CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11430 - DIVERSITY EQUITY AND INCLUSION					
A1986000 - EMILY TAYLOR CENTER					
Haynie,Nikita Annette	01114037	Education Program Manager	72,000.00	1.0000	1986000-099
Williams,Megan E	01200564	Education Program Coordinator	43,958.00	1.0000	1986000-771
Unclassified Position Total			115,958.00	2.0000	
Undesignated,GA	G02_1986000	Graduate Assistant Salaried	10,000.00	0.0000	1986000-771
Undesignated,GA	G03_1935000	Graduate Assistant Salaried	12,200.00	0.0000	1986000-099
Pool Total			22,200.00	0.0000	
Contracts And Services P1			5,000.00		1986000-771
Supplies			7,000.00		1986000-771
Travel Domestic			3,000.00		1986000-771
OOE Total			15,000.00		
Fringe Total			38,702.00		
Department Total			191,860.00	2.0000	

1140-STUDENT AFFAIRS-11440-A1963000-KS MEMORIAL UNIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11440 - KANSAS MEMORIAL UNION CORP AUX					
A1963000 - KS MEMORIAL UNIONS					
Other			812,000.00		1963000-514
Other			2,485,000.00		1963000-520
Other			206,000.00		1963000-743
Other			180,000.00		1963000-752
Supplies			15,300,000.00		1963000-777
OOE Total			18,983,000.00		
Department Total			18,983,000.00		

1140-STUDENT AFFAIRS-11440-A1963600-KS UNIONS CAMPUS DINING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11440 - KANSAS MEMORIAL UNION CORP AUX					
A1963600 - KS UNIONS CAMPUS DINING					
Huneryager, Gregory A.	01114019	Food Service Worker	28,144.00	1.0000	1963610-777
Osborn Jr, Richard Westley	00063437	Food Service Worker	28,556.00	1.0000	1963610-777
Zemgast, Derrick John	00063442	Food Service Worker	29,983.00	1.0000	1963610-777
USS Position Total			86,683.00	3.0000	
Supplies			1,422,980.00		1963610-777
Supplies			624,884.00		1963630-777
Supplies			525,569.00		1963640-777
OOE Total			2,573,433.00		
Fringe Total			45,358.00		
Department Total			2,705,474.00	3.0000	

1140-STUDENT AFFAIRS-11450-A8830000-WATKINS HEALTH SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11450 - WATKINS HEALTH SERVICES AUX					
A8830000 - WATKINS HEALTH SERVICES					
Francisco,Julie Renee	01199100	Digital Strategist	48,936.00	1.0000	8830070-510
Gadd-Nelson,Rachel Catherine	00064532	Education Program Coordinator	48,000.00	1.0000	8830070-510
Garcia,Heidi Michelle	00064505	Associate Dir Major Div/School	83,344.00	1.0000	8830070-510
Guinn,Tamara A	00064494	Registered Nurse	57,200.00	1.0000	8830015-510
Jameson,Aftan Sue	00064549	Education Program Coordinator	48,000.00	1.0000	8830070-510
Lowry,Megan Elizabeth Solomon	00064498	Administrative Associate	34,363.00	1.0000	8830070-510
McKee,Jenny Elizabeth	00065496	Education Program Manager	56,936.00	1.0000	8830070-510
Newby,Zachary James	00064513	Education Program Coordinator	45,000.00	1.0000	8830070-510
Vacant,Unclassified	01199386	Program Coordinator	49,636.00	1.0000	8830000-510
Unclassified Position Total			471,415.00	9.0000	
Undesignated,Student Hourly	S01_8830000		12,800.00	0.0000	8830000-510
Undesignated,Student Hourly	S02_8830000		21,600.00	0.0000	8830070-510
Undesignated,Student Hourly	S04_8830000		38,841.00	0.0000	8830025-510
Pool Total			73,241.00	0.0000	
Computerware			165,000.00		8830000-510
Contracts And Services P1			175,146.00		8830000-510
Fees Expense			551,988.00		8830000-510
Fees Expense		Khs Payroll	5,255,584.00		8830001-510
Maintenance			10,000.00		8830000-510
Other			72,485.00		8830000-510
Other			67,105.00		8830080-510
Supplies			1,042,558.00		8830000-510
Supplies			3,800.00		8830000-700
Supplies			10,000.00		8830003-700
Travel Domestic			35,293.00		8830000-510
OOE Total			7,388,959.00		
Fringe Total			159,880.00		
Department Total			8,093,495.00	9.0000	

1140-STUDENT AFFAIRS-11460-A810000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11460 - STUDENT HOUSING AUX					
A810000 - HOUSING ADMINISTRATION					
Allen,Zachary Nicholas	00063870	Administrative Associate	35,360.00	1.0000	8100010-555
Andrews,Kirsten J	00063935	Assistant Director	64,000.00	1.0000	8100010-555
Azzaro,Samantha Ruth Ann	00063193	Residence Life Complex Manager	42,000.00	1.0000	8100075-555
Carter,Douglas Scott	00064004	Associate Dir Major Div/School	89,381.00	1.0000	8100010-555
Cleary,John Francis	00063950	Graphic Designer	49,000.00	1.0000	8100010-555
Crowe,Lana Christine	01114030	Administrative Associate	37,440.00	1.0000	8100010-555
Draffen,Kelly Irene	00200146	Facility Coordinator	53,000.00	1.0000	8100010-555
Druen,Kristine Michele	00063936	Financial Analyst Senior	70,000.00	1.0000	8100010-555
Grapperhaus,Ben Ryan	00063337	Residence Life Complex Manager	42,000.00	1.0000	8100510-555
Hamre,Lauren Jessica	00208993	Administrative Assistant	37,000.00	1.0000	8100510-555
Hannaman,Haley Ann	00063618	Residence Life Complex Manager	42,000.00	1.0000	8100180-555
Hartzell,Jimmy Dean	00063113	Facility Coordinator	59,470.00	1.0000	8100010-555
Hautau,Folauhola Ihualela	00063949	Residence Life Complex Manager	42,000.00	1.0000	8100150-555
Herrera,Matthew Phillip	00063945	Accountant	48,459.00	1.0000	8100010-555
Johnson,Garrett Dane	00064039	Administrative Associate	35,360.00	1.0000	8100010-555
Keenan,Kathryn Maureen	00208037	Assistant Director	64,000.00	1.0000	8100010-555
Luecke,Karen Louise	00208995	Administrative Associate	39,520.00	1.0000	8100010-555
McKenna,Jacqueline	00063977	Associate Dir Major Div/School	88,000.00	1.0000	8100010-555
Mueller,Michael Patrick	01201556	Assistant Director	64,000.00	1.0000	8100010-555
Nemec,Megan Nicole	00063820	Residence Life Complex Manager	16,355.00	0.3300	8100130-555
			16,355.00	0.3300	8100140-555
			16,851.00	0.3400	8100170-555
			49,561.00	1.0000	
Nett,Dayona Rae	00068655	Residence Life Complex Manager	49,852.00	1.0000	8100610-555
Neuman,Phillip Daniel	00063114	Business Coordinator	55,000.00	1.0000	8100010-555
Roe,Staci Jill	00063946	Administrative Associate Sr	48,000.00	1.0000	8100010-555
Shrader,Keesa Tylyn	00063951	Business Coordinator	53,000.00	1.0000	8100010-555
Skweres,Kaylee Elizabeth	00208992	Administrative Assistant	37,000.00	1.0000	8100150-555
Sosa,AnnaMarie Alise	00063939	Administrative Associate	35,360.00	1.0000	8100010-555
Vacant,Unclassified	00063263	Residence Life Complex Manager	46,000.00	1.0000	8100120-555
Vacant,Unclassified	00063692	Residence Life Complex Manager	46,000.00	1.0000	8100110-555
Vacant,Unclassified	00063765	Assistant Director	55,000.00	1.0000	8100010-555
Vacant,Unclassified	00063938	Business Coordinator	55,000.00	1.0000	8100010-555

1140-STUDENT AFFAIRS-11460-A8100000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00063940	Residence Life Complex Manager	46,000.00	1.0000	8100130-555
Vacant,Unclassified	00063975	Interior Designer	43,695.00	1.0000	8100010-555
Vacant,Unclassified	00064038	Business Coordinator	55,000.00	1.0000	8100010-555
Vacant,Unclassified	00067795	Communications Coordinator	60,494.00	1.0000	8100010-555
Vacant,Unclassified	00208990	Administrative Assistant	34,044.00	1.0000	8100010-555
Vacant,Unclassified	00208991	Administrative Assistant	33,248.00	1.0000	8100010-555
Vacant,Unclassified	00208994	Administrative Assistant	31,200.00	1.0000	8100010-555
Vacant,Unclassified	01114045	Assistant Director	66,122.00	1.0000	8100010-555
Vacant,Unclassified	01201227	Education Program Coordinator	45,788.00	1.0000	8100010-555
Waters,Sarah E	00063972	Director Major Division/School	133,250.00	1.0000	8100010-555
Watson,Aramis Lamae	00063976	Associate Dir Major Div/School	90,735.00	1.0000	8100010-555
Unclassified Position Total			2,171,339.00	41.0000	
Undesignated,Student Hourly	S01_8100030		125,000.00	0.0000	8100120-555
Undesignated,Student Hourly	S02_8100030		45,000.00	0.0000	8100170-555
Undesignated,Student Hourly	S03_8100030		125,000.00	0.0000	8100140-555
Undesignated,Student Hourly	S04_8100030		125,000.00	0.0000	8100130-555
Undesignated,Student Hourly	S06_8100030		125,000.00	0.0000	8100110-555
Undesignated,Student Hourly	S07_8100030		140,000.00	0.0000	8100150-555
Undesignated,Student Hourly	S09_8100030		85,250.00	0.0000	8100510-555
Undesignated,Student Hourly	S10_8100030		134,850.00	0.0000	8100610-555
Undesignated,Student Hourly	S15_8100030		75,000.00	0.0000	8100515-555
Undesignated,Student Hourly	S19_8100010		125,000.00	0.0000	8100180-555
Undesignated,Student Hourly	S20_8100010		100,000.00	0.0000	8100010-555
Undesignated,Student Hourly	S28_8100010		10,250.00	0.0000	8100380-555
Undesignated,Student Hourly	S29_8100010		10,250.00	0.0000	8100310-555
Undesignated,Student Hourly	S30_8100030		10,250.00	0.0000	8100320-555
Undesignated,Student Hourly	S37_8100030		10,250.00	0.0000	8100330-555
Undesignated,Student Hourly	S38_8100030		10,250.00	0.0000	8100360-555
Undesignated,Student Hourly	S40_8100010		10,250.00	0.0000	8100300-555
Undesignated,Student Hourly	S42_8100010		10,250.00	0.0000	8100335-555
Undesignated,Student Hourly	S43_8100030		10,250.00	0.0000	8100390-555
Undesignated,Student Hourly	S45_8100030		10,250.00	0.0000	8100350-555
Undesignated,Student Hourly	S46_8100030		10,250.00	0.0000	8100315-555
Undesignated,Student Hourly	S47_8100030		10,250.00	0.0000	8100370-555
Undesignated,Student Hourly	S48_8100010		10,250.00	0.0000	8100340-555
Undesignated,Student Hourly	S51_8100010		100,000.00	0.0000	8100800-555
Pool Total			1,428,100.00	0.0000	
Supplies			2,250,000.00		8100010-555
Supplies			9,250.00		8100030-555
Supplies			40,000.00		8100075-555
Supplies			1,500,000.00		8100110-555
Supplies			825,000.00		8100120-555
Supplies			825,000.00		8100125-555
Supplies			825,000.00		8100130-555
Supplies			825,000.00		8100140-555
Supplies			1,400,000.00		8100150-555
Supplies			237,300.00		8100160-555
Supplies			500,000.00		8100170-555
Supplies			1,750,000.00		8100180-555
Supplies			145,900.00		8100300-555

1140-STUDENT AFFAIRS-11460-A8100000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			145,900.00		8100310-555
Supplies			170,000.00		8100315-555
Supplies			110,000.00		8100320-555
Supplies			110,000.00		8100330-555
Supplies			145,900.00		8100335-555
Supplies			145,900.00		8100340-555
Supplies			145,900.00		8100350-555
Supplies			145,900.00		8100360-555
Supplies			145,900.00		8100370-555
Supplies			145,900.00		8100380-555
Supplies			170,000.00		8100390-555
Supplies			100,000.00		8100400-555
Supplies			100,000.00		8100410-555
Supplies			100,000.00		8100415-555
Supplies			100,000.00		8100420-555
Supplies			100,000.00		8100430-555
Supplies			100,000.00		8100435-555
Supplies			100,000.00		8100450-555
Supplies			100,000.00		8100460-555
Supplies			100,000.00		8100470-555
Supplies			100,000.00		8100490-555
Supplies			2,000,000.00		8100510-555
Supplies			200,000.00		8100515-555
Supplies			1,200,000.00		8100610-555
Supplies			200,000.00		8100710-555
Supplies			50,000.00		8100800-555
Supplies			20,000.00		8100810-555
OOE Total			17,383,750.00		
Fringe Total			759,740.00		
Department Total			21,742,929.00	41.0000	

1140-STUDENT AFFAIRS-11470-A8262000-RECREATION SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11470 - RECREATIONAL SERVICES AUX					
A8262000 - RECREATION SERVICES					
Burkett,Kerstina Macy	00209175	Communications Coordinator	45,000.00	1.0000	8262000-626
Dickey,John M	00065463	Facility Manager	59,500.00	1.0000	8262000-626
Grammer,Dylan Scott	00004207	Custodial Supervisor	41,288.00	1.0000	8262000-626
Kolenda,Miranda Ree	01114031	Education Program Coordinator	48,000.00	1.0000	8262000-626
Krone,Jason M	00064230	Director Major Division/School	102,013.00	1.0000	8262000-626
Pearson,Ethan Gabriel	00064233	Education Program Coordinator	45,000.00	1.0000	8262000-626
Randle,Jonathan M	00066802	Education Program Coordinator	46,500.00	1.0000	8262000-626
Schuyler,Blair E	00064232	Assistant Dir Major Div/School	75,000.00	1.0000	8262000-626
Urkoski,Jill A	00064231	Assistant Dir Major Div/School	79,000.00	1.0000	8262000-626
Vacant,Unclassified	00205886	Facility Coordinator	43,000.00	1.0000	8262000-626
Vacant,Unclassified	00209887	Education Program Specialist	37,500.00	1.0000	8262000-626
Weeks,Emily Ann	00068624	Facility Coordinator	41,000.00	1.0000	8262000-626
Unclassified Position Total			662,801.00	12.0000	
Borton,Quincy Ray	00207468	Custodian	29,250.00	1.0000	8262000-626
Borton,Tracy Allen	00208875	Custodian	29,250.00	1.0000	8262000-626
Regalado,Jose P.	00207843	Custodian	32,000.00	1.0000	8262000-626
Sharp,Rodney Dale	00064146	General Maintenance Worker	29,000.00	1.0000	8262000-626
Sinclair,Michael R.	00064145	Maintenance Supervisor	48,500.00	1.0000	8262000-626
Swaim,Joseph Rea	00207469	Custodian	28,080.00	1.0000	8262000-626
USS Position Total			196,080.00	6.0000	
Undesignated,Student Hourly	S04_8262000		11,542.00	0.0000	8262205-626
Undesignated,Student Hourly	S06_8262000		26,840.00	0.0000	8262001-626
Undesignated,Student Hourly	S08_8262000		71,660.00	0.0000	8262401-626
Undesignated,Student Hourly	S10_8262000		141,535.00	0.0000	8262403-626
Undesignated,Student Hourly	S11_8262000		28,341.00	0.0000	8262202-626
Undesignated,Student Hourly	S12_8262000		31,620.00	0.0000	8262220-626
Undesignated,Student Hourly	S15_8262000		164,820.00	0.0000	8262200-626
Undesignated,Student Hourly	S20_8262000		5,700.00	0.0000	8262204-626
Pool Total			482,058.00	0.0000	
Computerware			5,000.00		8262000-626
Equipment			2,000.00		8262000-626
Equipment			129,000.00		8262403-626
Fees Expense			160,000.00		8262000-626
Fees Expense			3,000.00		8262403-626
Other			86,100.00		8262000-626
Supplies			7,000.00		8262000-626
Supplies			8,127.00		8262001-626
Supplies			39,855.00		8262002-626
Supplies			20,000.00		8262200-626
Supplies			80,000.00		8262201-626

1140-STUDENT AFFAIRS-11470-A8262000-RECREATION SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			2,800.00		8262202-626
Supplies			25,660.00		8262203-626
Supplies			5,500.00		8262204-626
Supplies			36,860.00		8262205-626
Supplies			6,900.00		8262220-626
Supplies			10,220.00		8262401-626
Supplies			24,000.00		8262403-626
Travel Domestic			17,000.00		8262000-626
Travel Domestic			500.00		8262401-626
Utilities			325,000.00		8262000-626
OOE Total			994,522.00		
Fringe Total			343,348.00		
Department Total			2,678,809.00	18.0000	

1140-STUDENT AFFAIRS-11470-A8262399-SPORTS CLUB MASTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11470 - RECREATIONAL SERVICES AUX					
A8262399 - SPORTS CLUB MASTER					
Undesignated,Student Hourly	S01_8262000		31,235.00	0.0000	8262300-626
Pool Total			31,235.00	0.0000	
Equipment			1,500.00		8262300-626
Supplies			11,113.00		8262300-626
Supplies		Sports Club Allocations	111,800.00		8262399-626
Travel Domestic			8,000.00		8262300-626
OOE Total			132,413.00		
Fringe Total			427.00		
Department Total			164,075.00	0.0000	

1140-STUDENT AFFAIRS-11480-A1985000-HILLTOP CHILD DEVELOPMENT CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11480 - HILLTOP CHILD DEVELOPMENT CENTER					
A1985000 - HILLTOP CHILD DEVELOPMENT CTR					
Undesignated,Student Hourly	S01_1985000		47,411.00	0.0000	1985000-099
Pool Total			47,411.00	0.0000	
Contracts And Services P1			27,000.00		1985000-099
Other			52,000.00		1985000-769
Other			65,000.00		1985100-769
Other			21,500.00		1985200-769
OOE Total			165,500.00		
Fringe Total			646.00		
Department Total			213,557.00	0.0000	
Total -- ARSP 1140			62,234,253.00	137.5900	

1140 - STUDENT AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	2,438,884	672,924	3,111,808	294,480	3,406,288
	Subtotal	2,438,884	672,924	3,111,808	294,480	3,406,288
Restricted Use	510 HEALTH SERVICE	1,700,584	483,985	2,184,569	7,807,420	9,991,989
	514 STU UNION RENOVATION REV FUND	-	-	-	812,000	812,000
	520 STUDENT UNION FUND	-	-	-	2,485,000	2,485,000
	555 HOUSING SYSTEM OPERATIONS	3,660,828	777,181	4,438,009	17,383,750	21,821,759
	626 RECREATION CTR REVENUE	1,378,386	346,024	1,724,410	1,126,935	2,851,345
	700 RESTRICTED FEES-GENERAL	24,572	2,234	26,806	70,228	97,034
	725 ENDOWMENT REIMBURSEMENTS	305,428	85,178	390,606	-	390,606
	740 SEXUAL ASSAULT AND PREVENTION	73,550	12,483	86,033	22,000	108,033
	743 STUDENT UNION ACTIVITIES FEE	-	-	-	206,000	206,000
	745 LEGAL SERVICES FOR STUDENT FEE	557,770	159,654	717,424	141,500	858,924
	752 STUDENT MEDIA FEE	-	-	-	180,000	180,000
	758 RESTRICTED FEES-STUDENT ACTIV	45,000	16,784	61,784	-	61,784
	762 SEXUALITY AND GENDER DIVERSITY	82,789	16,699	99,488	25,426	124,914
	767 MULTICULTURAL RESOURCE CTR FEE	110,500	28,645	139,145	68,000	207,145
	769 HILLTOP	-	-	-	138,500	138,500
	770 STUDENT INVOL AND LDSHP CTR	92,000	37,915	129,915	60,000	189,915

(Continued)

1140 - STUDENT AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
Restricted Use	771 EMILY TAYLOR CENTER (ETC)	53,958	16,725	70,683	15,000	85,683
	772 STUDENT MONEY MGMT (SMMS)	102,334	33,213	135,547	14,500	150,047
	777 CAMPUS DINING	86,683	45,358	132,041	17,873,433	18,005,474
	Subtotal	8,274,382	2,062,078	10,336,460	48,429,692	58,766,152
Total Operating Expenses		10,713,266	2,735,002	13,448,268	48,724,172	62,172,440

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1150-INFORMATION TECHNOLOGY-11520-A1543000-INFORMATION TECHNOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543000 - INFORMATION TECHNOLOGY					
Crangle,Sara Colfax	00200571	IT Associate Director	95,000.00	1.0000	2850000-099
Johannes,Suzanna Bridgitte	00000369	IT Associate Director	88,875.00	1.0000	2850000-099
Walsh,Mary Theresa	00208831	Chief Information Officer	276,750.00	1.0000	2850000-099
Unclassified Position Total			460,625.00	3.0000	
Undesignated,Student Hourly	S25_1543000		35,434.00	0.0000	2850000-088
Pool Total			35,434.00	0.0000	
Computerware			9,800.00		2850000-099
Contracts And Services P1			7,500.00		2850000-099
Other			10,000.00		2850000-099
Supplies			7,700.00		2850000-099
Travel Domestic			15,000.00		2850000-099
OOE Total			50,000.00		
Fringe Total			108,377.00		
Department Total			654,436.00	3.0000	

1150-INFORMATION TECHNOLOGY-11520-A1543100-ENTERPRISE PROJECT MANAGEMENT OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543100 - ENTERPRISE PROJECT MANAGEMENT OFFICE					
Computerware			9,000.00		1541151-099
Supplies			3,000.00		1541151-099
Travel Domestic			2,800.00		1541151-099
OOE Total			14,800.00		
Fringe Total				0.00	
Department Total			14,800.00		

1150-INFORMATION TECHNOLOGY-11520-A1543200-IT BUSINESS OPERATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543200 - IT BUSINESS OPERATIONS					
Allenbrand,Ruth A	00008560	Financial Analyst Senior	70,000.00	1.0000	1541200-099
Bice,Leslie Ray	00005584	IT Technology Manager	72,878.00	1.0000	1541200-731
Eis Barton,Jo Ann	00064456	Financial Analyst	56,000.00	1.0000	1541200-099
Hatfield,Gretchen Belle	00064458	Financial Analyst	56,000.00	1.0000	1541200-099
King,Victoria M	00000363	Administrative Assistant	41,000.00	1.0000	1541000-099
Kozlowski,Vicky Marie	00000301	Business Coordinator	61,500.00	1.0000	1541201-099
Neff,Julie Ann	00068935	Associate Director	97,000.00	1.0000	1541200-099
Rhodd,Tanya Lavon	00000298	Office Manager	45,000.00	1.0000	1541000-099
Umscheid,Sheryl A.	00064457	IT Analyst	71,667.00	1.0000	1541000-099
Van Nice,Brandon C	00069897	Financial Analyst	15,772.00	0.3000	1541200-099
			40,228.00	0.7000	1541200-700
			56,000.00	1.0000	
Williams,Eric Muzell	00061670	Senior Contract Officer	70,213.00	1.0000	1541200-099
Unclassified Position Total			697,258.00	11.0000	
Undesignated,Student Hourly	S10_1543000		10,250.00	0.0000	1541200-088
Vacant,Unclassified	U01_1543000		12,472.00	1.0000	1541202-099
Vacant,Unclassified	U01_1543000		0.00	0.3000	1541202-700
Vacant,Unclassified	U01_1543000		9,334.00	6.0500	1541202-731
Pool Total			32,056.00	7.3500	
Computerware			443,871.00		1541200-099
Computerware			732,680.00		1541200-700
Computerware			82,379.00		1541204-099
Computerware			453,967.00		1541206-088
Computerware			38,825.00		1541206-099
Computerware			18,934.00		1541207-088
Computerware			359,715.00		1541207-099
Computerware			595,094.00		1541209-099
Contracts And Services P1			627,207.00		1541200-088
Contracts And Services P1			254,985.00		1541200-099
Contracts And Services P1			101,700.00		1541200-700
Interfund Transfers			351,989.00		1541200-088
Interfund Transfers			-387,920.00		1541200-099
Interfund Transfers			188,075.00		1541206-088
Interfund Transfers			410,419.00		1541207-099
Interfund Transfers			43,000.00		1541209-099
Other			14,100.00		1541200-088
Other			221,200.00		1541200-099
Supplies			1,000.00		1541200-088
Supplies			395,676.00		1541200-099
Supplies			604,039.00		1541200-700
Travel Domestic			19,600.00		1541200-099
OOE Total			5,570,535.00		
Fringe Total			243,743.00		
Department Total			6,543,592.00	18.3500	

1150-INFORMATION TECHNOLOGY-11520-A1543300-IT CUSTOMER SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543300 - IT CUSTOMER SUPPORT					
Adkins,Andrew Jordan	00003234	IT Support Technician	46,000.00	1.0000	1541326-099
Alexander,Jacob Ryan	00065697	IT Support Technician	45,000.00	1.0000	1541326-700
Allmon,Donald Alan	00206810	IT Technology Coordinator	58,000.00	1.0000	1541337-099
Antoine Sr,Louis John	00209015	IT Engineer	68,000.00	1.0000	1541326-088
Appleman,Charlotte Arlene	00003789	IT Support Technician	45,000.00	1.0000	1541326-731
Arntson,Alex Karl	01201170	IT Support Technician Senior	51,753.00	1.0000	1541326-099
Bauer,Aloysius A	00209149	IT Engineer	59,297.00	1.0000	1541326-099
Boss,Jason Nicholas	00001925	IT Support Technician Senior	55,500.00	1.0000	1541337-099
Burgardt,Daniel J	00004541	IT Technology Coordinator	71,985.00	1.0000	1541326-731
Carver,Aaron	00208637	IT Technology Coordinator	73,872.00	1.0000	1541337-088
Clune,Johnathon M	00001873	IT Technology Coordinator	61,950.00	1.0000	1541337-099
Coffman,Jacob M	00000296	IT Director	135,000.00	1.0000	1541337-099
Corbitt,Austin Bryce	00004160	IT Technology Specialist	42,500.00	1.0000	1541325-088
Donly,Stephen M	00201953	IT Engineer	70,000.00	1.0000	1541326-088
Dover,Kristoffer L	00000052	IT Technology Manager	79,275.00	1.0000	1541326-099
Ebeling,Steven Eugene	00207828	IT Technology Coordinator	65,000.00	1.0000	1541325-088
Fair,Steven M	00206894	IT Support Technician	55,047.00	1.0000	1541326-731
Feltz,Alan J.	00061256	IT Support Technician	52,992.00	1.0000	1541326-099
Feuerborn,Andrew D	01112032	IT Support Technician	46,125.00	1.0000	1541326-731
Fife,Brian Casey	00005946	IT Support Technician Senior	53,000.00	1.0000	1541351-731
Flynn,Darold Earl	01114015	IT Support Technician	45,000.00	1.0000	1541337-099
Funk,John L.	00061955	IT Support Technician	52,533.00	1.0000	1541326-731
Galindo,Nicholas Joseph	00000319	IT Technology Manager	58,400.00	0.8000	1541337-099
			14,600.00	0.2000	1541337-731
			73,000.00	1.0000	
Habiger,Jason D	00209372	IT Support Technician	47,065.00	1.0000	1541326-731
Henault,Thomas Ryan	00008762	IT Support Technician Senior	53,000.00	1.0000	1541326-731
Henry,Jonathan P	00064485	IT Support Technician Senior	44,400.00	0.8000	1541337-099
			11,100.00	0.2000	1541337-731
			55,500.00	1.0000	
Hoskins,Joshua P	01114016	IT Engineer	65,000.00	1.0000	1541326-099
House,Camas Mekayla	00064486	IT Support Technician Senior	55,500.00	1.0000	1541337-099
Isaac,Todd J.	00005549	IT Technology Coordinator	67,121.00	1.0000	1541326-099

1150-INFORMATION TECHNOLOGY-11520-A1543300-IT CUSTOMER SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Jalali,Anthony Farshod	01199239	IT Support Technician	50,940.00	1.0000	1541339-731
Johnson,Jason Walton	00003045	IT Support Technician	46,069.00	1.0000	1541326-099
Johnson,Thomas V	00000417	IT Associate Director	100,000.00	1.0000	1541337-088
Johnson-Powell,Anthony Thomas Bradfor	00002893	IT Technology Coordinator	57,913.00	1.0000	1541326-099
Kelly,Owen Michael	00004017	IT Engineer	72,809.00	1.0000	1541326-099
Khan,Muhammad Haris	00001479	IT Support Technician Senior	53,000.00	1.0000	1541326-099
Kincaid,Tyler Ray	00007159	IT Technology Coordinator	55,000.00	1.0000	1541326-099
Kitchen,Todd Barry	00001209	IT Support Technician Senior	41,625.00 13,875.00 55,500.00	0.7500 0.2500 1.0000	1541337-099 1541337-731
Koenig Jr,Karl K	00067040	IT Technology Coordinator	55,157.00	1.0000	1541326-099
Kraft,Heath Alan	00004811	IT Support Technician	45,000.00	1.0000	1541315-099
Lett,Adam James	00000356	IT Technology Manager	72,000.00	1.0000	1541326-099
Loebel,Justin Kirk	00064775	IT Support Technician Senior	55,000.00	1.0000	1541341-099
Marquez,Michael Peter	00209848	IT Support Technician	18,845.00	0.5000	1541326-099
McLeod,Jeremy Leigh	00003756	IT Support Technician Senior	55,500.00	1.0000	1541326-731
McVicar,Michael J	00206874	IT Support Technician	45,000.00	1.0000	1541341-099
Mercader,Felix F	00062671	IT Technology Manager	73,000.00	1.0000	1541337-731
Michael,Brandon Wayne	00068973	IT Engineer	17,217.00 52,783.00 70,000.00	0.2500 0.7500 1.0000	1541337-088 1541337-099
Miller,Timothy James Johnathon	00004003	IT Support Technician Senior	55,500.00	1.0000	1541326-731
Neff,David Andrew	00000073	IT Support Technician	45,000.00	1.0000	1541391-099
O'Donnell,Michael Timothy	00003205	IT Support Technician	45,000.00	1.0000	1541315-099
Ochs,Matthew Allen	00000376	IT Technology Coordinator	58,000.00	1.0000	1541351-099
Odle,Tristan Maxwell	00001680	IT Support Technician	46,000.00	1.0000	1541326-099
Olenberger,Jason Sean	00206153	IT Technology Coordinator	60,304.00	1.0000	1541326-099
Orth Jr,William E	00066008	IT Engineer	60,647.00	1.0000	1541326-731
Passman,Travis M	00003949	IT Technology Manager	75,000.00	1.0000	1541326-731
Pelzer,Seth Dale	00000466	IT Technology Manager	72,000.00	1.0000	1541351-099
Peterson,Joshua Michael	00207254	IT Support Technician Senior	53,000.00	1.0000	1541326-099
Qualls,Colby B	00210236	IT Support Technician Senior	62,269.00	1.0000	1541339-731
Roudebush,Nicholas Michael	00002254	IT Support Technician	45,000.00	1.0000	1541326-099
Sawyer,Stefan D	00003791	IT Engineer	74,723.00	1.0000	1541326-731
Schneider,Alexandria Louise	01200656	IT Support Technician	45,000.00	1.0000	1541326-731

1150-INFORMATION TECHNOLOGY-11520-A1543300-IT CUSTOMER SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Smith, Tyler A	00061908	IT Support Technician	45,000.00	1.0000	1541326-731
Soden, Leslie A	00000419	IT Technology Coordinator	55,000.00	1.0000	1541315-099
Terry, Michael L	00209912	IT Support Technician	9,767.00 5,619.00 15,386.00	0.3000 0.1000 0.4000	1541326-099 1541326-731
Troyer, Henry C.	00066652	IT Technology Coordinator	71,538.00	1.0000	1541337-099
Uddin, Altaf	00067379	Director Program Coordination	78,126.00	1.0000	1541337-731
Union, Ashlee Danielle	00206809	IT Support Technician	45,000.00	1.0000	1541326-099
Vacant, Unclassified	00000299	IT Support Technician	45,000.00	1.0000	1541315-731
Vacant, Unclassified	00001204	IT Support Technician	47,634.00	1.0000	1541326-700
Vacant, Unclassified	00005755	IT Support Technician	51,250.00	1.0000	1541326-099
Vacant, Unclassified	00007092	IT Support Technician	36,000.00 10,000.00 46,000.00	0.7500 0.2500 1.0000	1541351-099 1541351-731
Vacant, Unclassified	00007865	IT Technology Specialist	42,200.00	1.0000	1541325-088
Vacant, Unclassified	00065695	IT Support Technician	43,050.00	1.0000	1541338-700
Vacant, Unclassified	00201909	IT Support Technician	44,000.00	1.0000	1541338-700
Vacant, Unclassified	00206193	IT Support Technician	46,000.00	1.0000	1541326-099
Vacant, Unclassified	01115010	IT Support Technician	45,000.00	1.0000	1541351-099
Wagner, Pamela L.	00206585	IT Technology Coordinator	58,000.00	1.0000	1541338-700
Wehner, Mathew Jared	00068355	IT Technology Coordinator	55,000.00	1.0000	1541381-731
Weller, Riley Richard	00000371	IT Support Technician Senior	53,000.00	1.0000	1541351-099
Werninger, Stephen K	00005585	IT Analyst Senior	66,180.00	1.0000	1541326-731
Williams, Scott Morris	00208725	IT Support Technician	45,900.00	1.0000	1541326-731
Wilson, Leland J	00000321	IT Engineer	65,000.00	1.0000	1541326-088
Yilmaz, Ahmet Ali	00066459	IT Support Technician	46,125.00	1.0000	1541326-099
Unclassified Position Total			4,636,580.00	80.9000	
Undesignated, Student Hourly	S24_1543000		13,935.00	0.0000	1541326-088
Undesignated, Student Hourly	S71_1543000		91,450.00	0.0000	1541325-088
Undesignated, Student Hourly	S72_1543000		46,125.00	0.0000	1541326-088
Undesignated, Student Hourly	S75_1543000		48,688.00	0.0000	1541326-088
Vacant, Unclassified	U01_1543000		27,488.00	0.0000	1541300-088
Pool Total			227,686.00	0.0000	
Computerware			23,933.00		1541300-088
Computerware			64,100.00		1541300-099
Computerware			7,729.00		1541300-731
Computerware			23,040.00		1541331-099
Contracts And Services P1			39,300.00		1541300-088
Contracts And Services P1			81,600.00		1541300-099

1150-INFORMATION TECHNOLOGY-11520-A1543300-IT CUSTOMER SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Contracts And Services P1			3,000.00		1541300-700
Equipment			5,700.00		1541300-088
Other			1,200.00		1541300-088
Other			2,200.00		1541300-099
Other			5,200.00		1541300-700
Supplies			28,800.00		1541300-088
Supplies			11,100.00		1541300-099
Supplies			1,500.00		1541300-731
Travel Domestic			16,150.00		1541300-088
Travel Domestic			24,186.00		1541300-099
OOE Total			338,738.00		
Fringe Total			1,569,242.00		
Department Total			6,772,246.00	80.9000	

1150-INFORMATION TECHNOLOGY-11520-A1543400-IT TECHNOLOGY SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY A1543400 - IT TECHNOLOGY SUPPORT					
Alexander, Travis J	00065973	IT Engineer	64,000.00	1.0000	1541404-099
Baker, Nancy K.	00000340	IT Assistant Director	82,000.00	1.0000	1541405-099
Breedlove, Christopher S	00000368	IT Support Technician	45,000.00	1.0000	1541405-099
Buffalomeat, Ray Dean	00064464	IT Technician	50,694.00	1.0000	1541409-099
Burton, Robert Duane	00206955	IT Technician	50,803.00	1.0000	1541409-099
Cherry, Douglas Reed	01200379	IT Technology Manager	77,600.00	1.0000	1541401-099
Cole, Ray Lynn	00208902	IT Architect	90,000.00	1.0000	1541402-099
Crook, Christopher G	00064487	Director Major Division/School	150,675.00	1.0000	1541400-099
DeBoard, Jeremy Allen	00000337	IT Support Technician Senior	60,000.00	1.0000	1541406-099
Droge II, Thomas Joseph	01115005	IT Assistant Director	75,750.00	1.0000	1541400-099
Fenoglio, Jessie G	00000589	IT Support Technician	45,000.00	1.0000	1541406-700
Gibson, Christopher M	00064666	IT Engineer Senior	77,412.00	1.0000	1541403-099
Hitoshi, Kehaulani K	00209592	IT Engineer Senior	76,156.00	1.0000	1541403-099
Horvath, Dustin Marshall	00005339	IT Engineer Senior	72,000.00	1.0000	1541404-099
Jackson, Andrew N	00000067	IT Architect	84,000.00	1.0000	1541403-099
Jeter, Christopher W	00207785	IT Architect	88,000.00	1.0000	1541403-099
Kaufman, Jesse D	00007152	IT Architect	88,000.00	1.0000	1541404-099
Krause, Ronald J	00000343	IT Support Technician	45,000.00	1.0000	1541405-099
Lindberg, Curtis A	00209053	IT Support Technician Senior	55,600.00	1.0000	1541406-099
Loats, William Albert	00000328	IT Engineer	67,118.00	1.0000	1541404-099
Manley, Jason David	00000372	IT Engineer	64,000.00	1.0000	1541404-099
Martinez, Lisa A	00000349	IT Support Technician	37,100.00	0.7000	1541405-099
			15,900.00	0.3000	1541405-700
			53,000.00	1.0000	
McCarty, Steven D	01115001	IT Engineer	62,521.00	1.0000	1541408-700
Moroney Jr, Thomas P.	00008523	IT Engineer Senior	76,000.00	1.0000	1541402-099
Nace, Mark S.	00207989	IT Associate Director	100,000.00	1.0000	1541400-099
Ohlhausen, Kyndol L	00000339	IT Support Technician	53,000.00	1.0000	1541406-099
Plott, Charles Michael	00000354	IT Support Technician Senior	42,571.00	0.7000	1541407-099
			18,429.00	0.3000	1541407-700
			61,000.00	1.0000	
Riffel, Aaron M	00201898	IT Engineer	68,714.00	1.0000	1541404-099
Rupprecht, James R	00067013	IT Associate Director	101,057.00	1.0000	1541400-099

1150-INFORMATION TECHNOLOGY-11520-A1543400-IT TECHNOLOGY SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Sanders,Ashley Beth	00008556	IT Engineer	57,935.00	1.0000	1541402-099
Schaumburg,Kristopher Allen	00062650	IT Engineer	56,580.00	1.0000	1541402-700
Schulte,Calvin James	00208198	IT Engineer	75,000.00	1.0000	1541403-099
Smith,Brian David	00208839	IT Engineer Senior	90,000.00	1.0000	1541402-099
Steiner,Tyler H	00207451	IT Architect	80,000.00	1.0000	1541404-099
Vacant,Unclassified	00000323	IT Architect	85,000.00	1.0000	1541402-099
Vacant,Unclassified	00000359	Storeroom Supervisor	50,795.00	1.0000	1541411-099
Vacant,Unclassified	00064454	IT Technician	51,207.00	1.0000	1541409-099
Vacant,Unclassified	00200061	IT Associate Director	102,500.00	1.0000	1541403-099
Vacant,Unclassified	00208457	IT Engineer	69,493.00	1.0000	1541403-099
Vacant,Unclassified	00209028	IT Support Technician	45,000.00	1.0000	1541406-099
Vacant,Unclassified	00209754	IT Engineer Senior	72,000.00	1.0000	1541404-099
Vernon,Gary D.	00000344	IT Support Technician Senior	55,600.00	1.0000	1541405-099
Washington,Brandon P	00062648	IT Engineer	62,166.00	1.0000	1541408-700
Weinberg,Jennifer J.	00067538	IT Engineer	62,948.00	1.0000	1541402-099
Wilmington,James A	00064461	IT Project Manager	75,471.00	1.0000	1541408-700
Yang,Yang	00000272	IT Analyst Senior	72,500.00	1.0000	1541403-099
Unclassified Position Total			3,248,295.00	46.0000	
Ammel,Charles L.	00062655	IT Technician	51,979.00	1.0000	1541409-700
Gulotta,Paul K	00208394	IT Technician	53,681.00	1.0000	1541409-099
Hinkle,Chadwick A	00207593	Administrative Assistant	42,250.00	1.0000	1541411-099
McClung,Bradley T.	00064465	IT Technician	59,978.00	1.0000	1541409-700
Vacant,Unclassified	00062645	IT Technician	41,769.00	1.0000	1541409-700
USS Position Total			249,657.00	5.0000	
Undesignated,Student Hourly	S63_1543000		13,838.00	0.0000	1541405-088
Undesignated,Student Hourly	S90_1543000		25,625.00	0.0000	1541407-088
Pool Total			39,463.00	0.0000	
Computerware			426,000.00		1541400-099
Computerware			4,500.00		1541400-700
Computerware			65,498.00		1541409-088
Computerware			2,231,440.00		1541409-099
Computerware			5,188.00		1541409-731
Computerware			1,250,000.00		1541412-099
Contracts And Services P1			273,100.00		1541400-099
Contracts And Services P1			22,900.00		1541400-700
Contracts And Services P1			2,000.00		1541400-731
Equipment			3,100.00		1541400-099
Other			448,100.00		1541400-099
Other			23,800.00		1541400-700

1150-INFORMATION TECHNOLOGY-11520-A1543400-IT TECHNOLOGY SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			15,000.00		1541400-099
Travel Domestic			55,000.00		1541400-099
OOE Total			4,825,626.00		
Fringe Total			1,188,995.00		
Department Total			9,552,036.00	51.0000	

1150-INFORMATION TECHNOLOGY-11520-A1543500-IT APPLICATIONS SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543500 - IT APPLICATIONS SUPPORT					
Adams,Victor B	00000322	IT Associate Programmer	66,455.00	1.0000	1541506-099
Applegarth,Andrew W	00000302	IT Engineer	71,112.00	1.0000	1541509-099
Ball,Melinda Jean	00000186	IT Analyst	70,000.00	1.0000	1541504-099
Baranski,John A	01118040	IT Architect	85,000.00	1.0000	1541504-099
Bays,Gailyn C.	00000053	IT Senior Programmer	74,924.00	0.8000	1541505-099
Beckerman,Harold Dale	00208497	IT Assistant Programmer	55,000.00	1.0000	1541503-088
Bouck,James C	00000593	IT Architect	95,850.00	1.0000	1541503-099
Bracciano,Cynthia Ann	00005899	IT Senior Programmer	75,000.00	1.0000	1541510-731
Brentano,Paul S	00000418	IT Architect	95,000.00	1.0000	1541509-099
Brune,Jarromy J.	00000049	IT Senior Programmer	72,795.00	1.0000	1541502-099
Day,Jeffery A.	00000060	IT Architect	81,370.00	1.0000	1541502-099
Escalante,Christopher Daniel	00064774	IT Associate Programmer	67,322.00	1.0000	1541503-099
Fan,Hui	01115009	IT Architect	95,000.00	1.0000	1541507-099
Ferguson,Daniel C	00066451	IT Assistant Programmer	53,086.00	1.0000	1541510-731
Gergen,James Wilfred	00000055	IT Architect	101,950.00	1.0000	1541502-099
Gharst,Jeremy Aaron	00209087	IT Associate Programmer	70,000.00	1.0000	1541510-099
Glauner,Jonathan D	00000420	IT Architect	101,088.00	1.0000	1541507-099
Graham,Mary Ann	00200567	Functional Systems Analyst Sr	68,675.00	1.0000	1541515-099
Harber,Cheryl D	00209519	IT Technology Coordinator	64,561.00	1.0000	1541504-099
Hays,Grant W	00065738	IT Architect	92,000.00	1.0000	1541504-099
Holcomb,Gregg E	00000415	IT Associate Director	105,575.00	1.0000	1541500-099
Jackson,Allan Bennett	00065320	IT Architect	91,910.00	1.0000	1541505-088
Jefferson,John Wayne	00206643	IT Technician	62,758.00	1.0000	1541506-099
Jordan,William Stuart	00000066	IT Senior Programmer	82,500.00	1.0000	1541501-088
Kettles Jr,Gilbert Parmele	00209520	IT Analyst	61,999.00	1.0000	1541502-099
Kinder,Steven C.	00206582	IT Assistant Programmer	63,533.00	1.0000	1541510-099
Long,Jeffrey D.	00064969	IT Architect	96,246.00	1.0000	1541507-088
Lorino,Jason A	00007880	IT Engineer Senior	85,000.00	1.0000	1541507-099
Mamalayan,Padmini	01199378	IT Senior Programmer	83,792.00	1.0000	1541502-099
Mansouri,Shervin Mohammed	00004036	IT Assistant Programmer	55,000.00	1.0000	1541510-099
Marker,Andrew T	00065659	IT Architect	107,625.00	1.0000	1541506-099

1150-INFORMATION TECHNOLOGY-11520-A1543500-IT APPLICATIONS SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
McIntosh,Ryan Andrew	00200989	IT Associate Programmer	66,000.00	1.0000	1541506-099
Morris,Anthony Merrell	00067637	IT Engineer	79,206.00	1.0000	1541507-099
Mowen,Jeffrey E.	01115008	IT Senior Programmer	65,769.00	1.0000	1541501-088
Murden,Brian Lee	01199718	IT Engineer Senior	85,000.00	1.0000	1541507-099
Ortega,Katlyn Evalea Mar	00209938	IT Analyst	50,000.00	1.0000	1541505-099
Ouyang,Hui	00000072	IT Senior Programmer	64,359.00	1.0000	1541501-088
Patton,Susan Elizabeth	00004008	IT Senior Programmer	67,500.00	0.9000	1541510-099
			7,500.00	0.1000	1541510-731
			75,000.00	1.0000	
Pepper,Teresa D	00064718	IT Architect	88,807.00	1.0000	1541501-088
Randall,Robert Heaton	00000367	IT Associate Director	107,000.00	1.0000	1541500-099
Robison,Sandra A.	00067504	IT Analyst	56,619.00	1.0000	1541507-731
Rochelle,Mary Renae	00208294	Business Analyst	71,700.00	1.0000	1541504-099
Sanchez,Nancy Beth	00208631	IT Senior Programmer	85,000.00	1.0000	1541501-088
Sanderson,Joel D	00206580	IT Assistant Programmer	53,087.00	1.0000	1541510-099
Schott,Matthew R	00206410	IT Associate Programmer	46,038.00	0.7500	1541503-099
			15,346.00	0.2500	1541503-731
			61,384.00	1.0000	
Shorock,Thomas A	00007233	IT Architect	85,000.00	1.0000	1541510-099
Spuzello,Scott Steven	00065654	IT Associate Programmer	63,134.00	1.0000	1541505-099
Stansberry,Glen L	00005679	IT Assistant Programmer	64,821.00	1.0000	1541510-731
Stockhammer,George Andreas	00202010	IT Assistant Programmer	55,000.00	1.0000	1541503-099
Tonnies,Robert C	00208200	IT Analyst Senior	80,000.00	1.0000	1541504-099
Tran,Saron Tech	00000058	IT Technician	61,987.00	1.0000	1541510-099
Vacant,Unclassified	00000054	IT Engineer	74,845.00	1.0000	1541509-088
Vacant,Unclassified	00000326	IT Director	140,000.00	1.0000	1541500-099
Vacant,Unclassified	00062647	IT Assistant Director	97,251.00	1.0000	1541503-099
Vacant,Unclassified	00064717	IT Senior Programmer	66,524.00	1.0000	1541501-088
Vacant,Unclassified	00200991	IT Senior Programmer	75,706.00	1.0000	1541501-088
Vacant,Unclassified	00209055	IT Associate Programmer	66,300.00	1.0000	1541510-099
Vacant,Unclassified	01199377	IT Senior Programmer	74,282.00	1.0000	1541502-099
Warnock,Jon D	01114020	IT Assistant Programmer	56,375.00	1.0000	1541510-731
Welchhans,Christopher G	01199809	IT Associate Programmer	70,000.00	1.0000	1541510-700
Wilder,Margaret Faith	00208119	IT Assistant Programmer	55,000.00	1.0000	1541510-099
Woodring,Dane Russell	00004194	IT Engineer	73,655.00	1.0000	1541507-099

1150-INFORMATION TECHNOLOGY-11520-A1543500-IT APPLICATIONS SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Yu,Xiongfei	00064764	IT Senior Programmer	71,804.00	1.0000	1541505-088
Zhang,Fufen	00064781	IT Senior Programmer	73,800.00	1.0000	1541506-099
Unclassified Position Total			4,866,541.00	63.8000	
Undesignated,Student Hourly	S38_1543000		20,500.00	0.0000	1541511-088
Vacant,Unclassified	U01_1543000		76,953.00	1.0000	1541500-099
Vacant,Unclassified	U01_1543000		520.00	0.0000	1541515-099
Pool Total			97,973.00	1.0000	
Computerware			63,800.00		1541500-099
Contracts And Services P1			64,300.00		1541500-099
Other			1,900.00		1541500-099
Supplies			1,900.00		1541500-099
Travel Domestic			2,500.00		1541500-088
Travel Domestic			64,500.00		1541500-099
Travel Domestic			2,000.00		1541500-731
OOE Total			200,900.00		
Fringe Total			1,533,955.00		
Department Total			6,699,369.00	64.8000	

1150-INFORMATION TECHNOLOGY-11520-A1543600-IT SECURITY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543600 - IT SECURITY OFFICE					
Baker,Ashley Marie	00065694	IT Analyst	50,000.00	1.0000	1541050-099
Bateson,Theresa L.	00000297	IT Technology Coordinator	66,859.00	1.0000	1541050-099
Gross,Daniel Christopher	00069898	IT Engineer	70,000.00	1.0000	1541050-099
Kershner,Joel A	00000062	IT Security Analyst Senior	75,000.00	1.0000	1541050-099
Vacant,Unclassified	00000051	IT Analyst	55,000.00	1.0000	1541050-099
Vacant,Unclassified	00000317	IT Security Compliance Manager	92,484.00	1.0000	1541050-099
Vacant,Unclassified	00000350	Chief Information Security Ofr	130,175.00	1.0000	1541050-099
Vacant,Unclassified	00065410	IT Security Specialist	57,000.00	1.0000	1541050-099
Unclassified Position Total			596,518.00	8.0000	
Undesignated,Student Hourly	S76_1543000		7,175.00	0.0000	1541050-088
Pool Total			7,175.00	0.0000	
Computerware			155,157.00		1541050-099
Contracts And Services P1			38,700.00		1541050-099
Fees Expense			250,000.00		1541050-099
Supplies			1,900.00		1541050-099
Travel Domestic			7,000.00		1541050-099
OOE Total			452,757.00		
Fringe Total			197,382.00		
Department Total			1,253,832.00	8.0000	

1150-INFORMATION TECHNOLOGY-11520-A1543800-IT ACADEMIC TECHNOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543800 - IT ACADEMIC TECHNOLOGY					
Bonner,Wesley Wilson	0000059	IT Support Technician	52,000.00	1.0000	1541805-088
Brock II,Michael Eugene	00065739	IT Engineer	70,000.00	1.0000	1541810-088
Cardiff,Jeremy Austin	00000331	IT Technician	65,000.00	1.0000	1541805-088
Chapes,Joseph Daniel Lambeth	00209004	IT Technology Manager	70,000.00	1.0000	1541815-088
Cole,Kathleen M	00000324	IT Technology Manager	70,000.00	1.0000	1541820-099
DeHerrera,Aaron P	01199493	IT Support Technician	52,000.00	1.0000	1541805-088
DeLaTorre,Edward	00206175	IT Support Technician	52,000.00	1.0000	1541805-088
Dixon,Linda G	00000375	Trainer	55,000.00	1.0000	1541825-099
Doll,Michael P	00200584	IT Technology Manager	73,581.00	1.0000	1541805-088
Fincham,Tennille A	00000374	Trainer Senior	70,000.00	1.0000	1541825-099
Garcia,Xavier Manolo	00065586	IT Analyst	53,000.00	1.0000	1541815-088
Hollingshead,Justin Allen	00001434	IT Analyst	53,000.00	1.0000	1541815-099
Holman,Benjamin J	00063071	IT Support Technician Senior	61,000.00	1.0000	1541805-088
Homer,Kevin R	00000235	IT Support Technician	52,000.00	1.0000	1541805-088
Meston,Jenine Dawn	00000318	Ed Support Technologist	56,167.00	1.0000	1541815-088
Powell,Brian Dodd	00062667	IT Support Technician Senior	55,000.00	1.0000	1541810-088
Rankin,Bradley S	00208957	IT Analyst	56,137.00	1.0000	1541815-088
Rasmussen,Neil Martin	00005944	IT Technology Manager	70,000.00	1.0000	1541810-088
Rinnert,John M.	00007877	IT Director	125,000.00	1.0000	1541800-088
Summers,Gordon Scott	00005943	IT Technician	65,000.00	1.0000	1541805-088
Vacant,Unclassified	00000347	IT Support Technician Senior	51,441.00	1.0000	1541810-088
Vacant,Unclassified	00000351	Trainer	54,000.00	1.0000	1541825-099
Vacant,Unclassified	00208944	IT Technology Coordinator	50,000.00	1.0000	1541805-088
Whitley,Kyle R	00005901	IT Analyst	53,000.00	1.0000	1541815-731
Unclassified Position Total			1,484,326.00	24.0000	
Vacant,Unclassified	U01_1543000		0.00	1.7500	1541800-088
Pool Total			0.00	1.7500	
Supplies			10,000.00		1541800-088
OOE Total			10,000.00		
Fringe Total			477,399.00		
Department Total			1,971,725.00	25.7500	

1150-INFORMATION TECHNOLOGY-11520-A1543900-IT GOVERNANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543900 - IT GOVERNANCE					
Barker,Sean M	00000360	Business Analyst	70,000.00	1.0000	1541900-099
Kohler,Breana Michele	00061856	Business Analyst	70,000.00	1.0000	1541900-099
Roderick Jr,Thomas N	00000320	IT Associate Director	100,000.00	1.0000	1541900-099
Rudolph,Carol M	00062652	IT Analyst	65,000.00	1.0000	1541900-099
Unclassified Position Total			305,000.00	4.0000	
Supplies			2,500.00		1541900-099
OOE Total			2,500.00		
Fringe Total			89,947.00		
Department Total			397,447.00	4.0000	
Total -- ARSP 1150			33,859,483.00	255.8000	

1150 - INFORMATION TECHNOLOGY - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	088 INFORMATION TECHNOLOGY FEES	2,932,093	833,022	3,765,115	1,848,353	5,613,468
	099 GENERAL FEES	11,384,096	3,612,050	14,996,146	8,101,267	23,097,413
	Subtotal	14,316,189	4,445,072	18,761,261	9,949,620	28,710,881
Restricted Use	700 RESTRICTED FEES-GENERAL	837,705	328,292	1,165,997	1,497,819	2,663,816
	731 ADMINISTRATIVE OVERHEAD - SSC	1,830,693	635,676	2,466,369	18,417	2,484,786
	Subtotal	2,668,398	963,968	3,632,366	1,516,236	5,148,602
Total Operating Expenses		16,984,587	5,409,040	22,393,627	11,465,856	33,859,483

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1160-ENROLLMENT MANAGEMENT-11601-A1904000-ENROLLMENT MGMT VICE PROVOST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11601 - ENROLLMENT MANAGEMENT VP					
A1904000 - ENROLLMENT MGMT VICE PROVOST					
Albright,Hunter Victoria	01199011	Education Program Specialist	33,297.00	1.0000	1904400-700
Lyles,Jeana Marie	00069520	Administrative Assistant International Student Services	11,936.00 3,987.00 15,923.00	0.3750 0.1250 0.5000	1904400-700 *
Ostreko,Amanda Lynn	00064792	Director Major Division/School	100,013.00	1.0000	1904400-099
Scheck,Joyce Ann	00209869	IT Project Manager	83,000.00	1.0000	1904000-099
Shriner,Holly Melissa	00000486	Education Program Coordinator	49,500.00	1.0000	1904400-700
Vacant,Unclassified	00065681	Education Program Coordinator	41,299.00	1.0000	1904400-700
Vacant,Unclassified	00208458	Vice Provost	209,370.00	1.0000	1904000-099
Unclassified Position Total			528,415.00	6.3750	
Undesignated,Student Hourly	S04_1904200		8,250.00	0.0000	1904400-700
Pool Total			8,250.00	0.0000	
Computerware			85,000.00		1904000-088
Contracts And Services P1			20,525.00		1904000-088
Contracts And Services P1			1,000.00		1904400-700
Fees Expense			38,000.00		1904400-700
Interfund Transfers			100,000.00		1904000-099
Other			42,500.00		1904400-700
Travel Domestic			7,500.00		1904400-700
OOE Total			294,525.00		
Fringe Total			142,763.00		
Department Total			973,953.00	6.3750	

1160-ENROLLMENT MANAGEMENT-11601-A1904200-ENROLLMENT MGMT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11601 - ENROLLMENT MANAGEMENT VP					
A1904200 - ENROLLMENT MGMT SERVICES					
Aprileo,Juliana	00000713	Administrative Associate	31,906.00	1.0000	1904200-099
Brown,Leslie Kaye	00066531	Administrative Assistant	31,300.00	1.0000	1904200-099
Burris,Kaylin Marie	00209587	Communications Coordinator	41,299.00	1.0000	1904200-099
Chaney,Richelle K	00210082	Administrative Associate Sr	37,000.00	1.0000	1904200-099
Chavez,Angelo Paul	00000648	Administrative Assistant	30,500.00	1.0000	1904200-099
Cook,Kayla Janelle	00069524	Administrative Assistant	15,250.00	0.5000	1904200-099
Cruse,Bria Naomi	00064460	Administrative Assistant	30,500.00	1.0000	1904200-700
Cushing,Amanda Nicole	01114049	Office Manager	500.00 45,000.00 45,500.00	0.0000 1.0000 1.0000	1904200-099 1904200-700 1904200-700
Dameron,Deborah A	00064811	Administrative Assistant	32,000.00	1.0000	1904200-700
Ehling,Abby Diane	00208334	Functional Systems Analyst Sr	54,046.00	1.0000	1904200-099
Fulson,Alicia J	01199164	Administrative Associate	31,905.00	1.0000	1904200-099
Keeton,Veronica Christina	00000640	Administrative Assistant	31,300.00	1.0000	1904200-099
Moore,Jasmine Dominique	01118008	Administrative Assistant	31,300.00	1.0000	1904200-099
O'Neill,Lieschen Marianne	00209419	Executive Associate	53,245.00	1.0000	1904200-099
Olson,Renee Michelle	01198540	Office Manager	41,380.00	1.0000	1904200-099
Parrish Jr,Michael Gregory	00000587	Financial Aid Program Coord	44,331.00	1.0000	1904200-099
Perkins,Daniel E	00000853	Communications Manager	84,180.00	1.0000	1904200-099
Richards,Jaelyn Ann	00065818	Administrative Assistant	32,349.00	1.0000	1904200-700
Swanson,Lacey L	00069523	Administrative Assistant	31,200.00	1.0000	1904200-700
Vacant,Unclassified	00000715	Assistant Vice Provost	135,000.00	1.0000	1904200-099
Vacant,Unclassified	01199163	Administrative Associate	31,905.00	1.0000	1904200-099
Vacant,Unclassified	01199220	Administrative Assistant	30,000.00	1.0000	1904200-099
Vacant,Unclassified	01199221	Administrative Assistant	30,000.00	1.0000	1904200-700
Vacant,Unclassified	01200227	Student Program Manager	47,493.00	1.0000	1904200-700
Vaughn,Grace A	00000647	Administrative Associate	34,556.00	1.0000	1904200-700
Victoriano,Beverly Michelle	00209729	Functional Systems Analyst	47,026.00	1.0000	1904200-099
Unclassified Position Total			1,086,471.00	25.5000	
Vacant,Unclassified	U01_1904200		65,800.00	0.5000	1904200-099
Vacant,Unclassified	U03_1904200		50,000.00	0.0000	1904200-700
Pool Total			115,800.00	0.5000	
Computerware			40,000.00		1904200-700

1160-ENROLLMENT MANAGEMENT-11601-A1904200-ENROLLMENT MGMT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Contracts And Services P1			52,684.00		1904200-700
Other			36,657.00		1904200-700
Supplies			75,175.00		1904200-099
Supplies			82,005.00		1904200-700
Travel Domestic			11,550.00		1904200-700
OOE Total			298,071.00		
Fringe Total			472,210.00		
Department Total			1,972,552.00	26.0000	

1160-ENROLLMENT MANAGEMENT-1160F-A1160FRG-1160 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1160F - 1160 DO NOT USE A1160FRG - 1160 DO NOT USE2					
Other		Final Balanceing Entry	52,817.00		1160ADJ-099
OOE Total			52,817.00		
Department Total			52,817.00		

11610-ENROLLMENT MANAGEMENT-11610-A1912000-STUDENT INFORMATION SYSTEMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11610 - STUDENT INFORMATION SYSTEMS					
A1912000 - STUDENT INFORMATION SYSTEMS					
Blann,Rendra L.	00003696	Functional Systems Analyst	34,023.00	0.7500	1912000-099
Bond,Julie A.	00065377	Functional Systems Analyst Sr	54,000.00	1.0000	1912000-099
Cook,Karen Dulaney	00000590	Functional Systems Analyst Sr	49,600.00	0.8800	1912000-099
			5,650.00	0.1200	1912000-700
			55,250.00	1.0000	
Denton,Mishelle Nikay	00069453	Functional Systems Manager	45,900.00	0.7000	1912000-099
			19,600.00	0.3000	1912000-700
			65,500.00	1.0000	
Dopp,Angela Lynn	00063831	Functional Systems Analyst Sr	50,219.00	0.7000	1912000-099
			21,187.00	0.3000	1912000-700
			71,406.00	1.0000	
Griffin,Angela C	00000592	Functional Systems Analyst Sr	70,742.00	1.0000	1912000-099
Kratz,Anne Marie	01118005	Functional Systems Manager	52,059.00	0.7250	1912000-099
			19,739.00	0.2750	1912000-700
			71,798.00	1.0000	
Nguyen,Melissa Lanthi	00063479	Functional Systems Analyst Sr	55,000.00	1.0000	1912000-099
Nickol,David Andrew	00063477	Functional Systems Analyst	45,250.00	1.0000	1912000-099
Phillips,Sheri Ann Blessing	00065557	Associate Director	61,690.00	0.7000	1912000-099
			25,190.00	0.3000	1912000-700
			86,880.00	1.0000	
Rendall,Dee Anna L	00000650	Functional Systems Analyst Sr	53,546.00	1.0000	1912000-099
Vacant,Unclassified	00064835	Functional Systems Analyst	47,985.00	1.0000	1912000-099
Vacant,Unclassified	00065558	Functional Systems Analyst	41,299.00	1.0000	1912000-099
Vacant,Unclassified	00066096	Functional Systems Analyst	41,500.00	1.0000	1912000-099
Unclassified Position Total			794,179.00	13.7500	
Coons,Yukiko Minamikawa	00000574	Administrative Assistant	35,706.00	1.0000	1912000-099
USS Position Total			35,706.00	1.0000	
Contracts And Services P1			15,000.00		1912000-700
Fees Expense			9,200.00		1912000-700
Travel Domestic			15,750.00		1912000-700
OOE Total			39,950.00		
Fringe Total			298,487.00		
Department Total			1,168,322.00	14.7500	

1160-ENROLLMENT MANAGEMENT-11620-A1913000-UNIVERSITY REGISTRAR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11620 - UNIVERSITY REGISTRAR					
A1913000 - UNIVERSITY REGISTRAR					
Harvey,Cynthia Marie	0000642	Administrative Associate	32,500.00	1.0000	1913200-700
Hearson,Michael Lee	00062124	Administrative Associate	31,905.00	1.0000	1913000-700
Mikkelsen,Melissa Anne	00000651	Administrative Associate	31,905.00	1.0000	1913100-700
Motsinger,Olivia Leigh	01118007	Administrative Assistant	31,905.00	1.0000	1913000-099
O'Bryon,Kimberley J.	00000649	Functional Systems Analyst Sr	57,449.00	1.0000	1913000-099
Otter,Erin Leigh	00000643	Administrative Associate Sr	41,831.00	1.0000	1913000-099
Roberts,Jeffrie Steven	01200224	Student Program Manager	50,205.00	1.0000	1913100-700
Stowers,Carley Baker	01118017	Administrative Associate	32,405.00	1.0000	1913100-700
Vacant,Unclassified	00000638	Administrative Associate	38,392.00	1.0000	1913000-099
Vacant,Unclassified	00000641	Administrative Associate Sr	35,894.00	1.0000	1913100-700
Vacant,Unclassified	00206992	Assistant Vice Provost	112,717.00	1.0000	1913000-099
Wade,Jordan Lee	00000712	Student Program Manager	47,993.00	1.0000	1913000-099
Wallace,Casey Loretta	00000714	Education Program Manager	64,500.00	1.0000	1913000-099
Unclassified Position Total			609,601.00	13.0000	
Yuhn,Melodie Ash	00000639	Administrative Associate Sr	48,470.00	1.0000	1913000-099
USS Position Total			48,470.00	1.0000	
Undesignated,Student Hourly	S02_1913000		7,493.00	0.0000	1913100-700
Undesignated,Student Hourly	S03_1913000		800.00	0.0000	1913300-700
Pool Total			8,293.00	0.0000	
Contracts And Services P1			150.00		1913100-700
Contracts And Services P1			275.00		1913300-700
Fees Expense			17,207.00		1913100-700
Fees Expense			11,124.00		1913200-700
Fees Expense			782.00		1913300-700
Fees Expense			1,358.00		1913500-700
Fees Expense			300.00		1913600-700
Interfund Transfers			10,000.00		1913200-700
Other			15,300.00		1913100-700
Other			40,200.00		1913200-700
Supplies			1,000.00		1913200-700
Travel Domestic			19,750.00		1913100-700
Travel Domestic			3,750.00		1913300-700
Travel Domestic			2,000.00		1913400-700
Travel Domestic			620.00		1913600-700
OOE Total			123,816.00		
Fringe Total			271,481.00		
Department Total			1,061,661.00	14.0000	

1160-ENROLLMENT MANAGEMENT-11630-A1915000-OFFICE OF ADMISSIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11630 - OFFICE OF ADMISSIONS					
A1915000 - OFFICE OF ADMISSIONS					
Bass,Angela Hayley	00207552	Student Program Manager	49,500.00	1.0000	1915000-099
Bengtson,Justin Timothy Appt Date 07/10/22 - 05/13/23	01198694	Student Recruiter Senior	43,000.00	1.0000	1915000-099
Byrd,Gina M	01200187	Program Specialist	16,983.00	0.5000	1915000-700
Chavez,Michael A	01116001	Education Program Manager	63,000.00	1.0000	1915000-099
Cherry,Sandra Lee	00000725	Administrative Associate	34,150.00	1.0000	1915000-099
Cockrum,Emileigh Anne	01198695	Student Recruiter	36,710.00	1.0000	1915000-700
Coto,Brenda Antonieta	00000724	Administrative Associate	31,905.00	1.0000	1915000-099
Farrell,Kevin Joseph Appt Date 07/10/22 - 05/13/23	00207352	Student Recruiter Senior	43,500.00	1.0000	1915000-099
Fearn,Piper Leigh	00005371	Administrative Associate	31,906.00	1.0000	1915000-099
Fraites-Chapes,Casey Leigh	00000818	Education Program Manager	70,000.00	1.0000	1915000-099
Glatter,Hannah Wrasse	00064827	Administrative Associate	31,906.00	1.0000	1915000-099
Green,Emma Lee Appt Date 07/10/22 - 05/13/23	01198693	Student Recruiter Senior	40,000.00	1.0000	1915000-099
Heger,Martyn Gail	00000553	Events Specialist	37,210.00	1.0000	1915000-700
Hout,Jennifer Lynn	00000719	Administrative Associate	40,760.00	1.0000	1915000-099
Jones,Cynthia A	00000577	Administrative Assistant	33,000.00	1.0000	1915000-099
Kieklak,Benjamin Eric	01199050	Student Program Manager	49,000.00	1.0000	1915000-099
Krein,Shanee Ann	00000117	Administrative Associate	31,906.00	1.0000	1915000-099
Kress,Lisa Pinamonti	00000811	Director Major Division/School	116,992.00	1.0000	1915000-099
McGee,Kyle Andrew	00200112	Student Recruiter	36,710.00	1.0000	1915000-099
Nelson,Amy Christine	01199002	Education Program Coordinator	48,000.00	1.0000	1915000-099
Nelson,Laura Michelle Dauchy Appt Date 07/10/22 - 05/13/23	00063445	Student Recruiter Senior	44,075.00	1.0000	1915000-099
Powell,Kelli Ruth	00000717	Administrative Associate	31,905.00	1.0000	1915000-099
Rettele,Delaney Hunter	00000723	Student Recruiter Senior	47,273.00	1.0000	1915000-099
Rhoades,Robert Jonathan	00000716	Student Program Manager	47,500.00	1.0000	1915000-099
Sadler,Bradley W	00069522	Administrative Associate	31,905.00	1.0000	1915000-700
Shaw,Brandon Matthew	00000815	Student Recruiter	38,000.00	1.0000	1915000-099
Simon,Heidi Jo	00064709	Education Program Manager	81,260.00	1.0000	1915000-099
Stone,Sydney Marie	00000814	Student Program Manager	47,832.00	1.0000	1915000-099
Tricks,John Thomas	00000820	Student Recruiter Senior	43,500.00	1.0000	1915000-099

1160-ENROLLMENT MANAGEMENT-11630-A1915000-OFFICE OF ADMISSIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00000722	Administrative Associate	32,705.00	1.0000	1915000-700
Vacant,Unclassified	00000813	Education Program Manager	62,000.00	1.0000	1915000-099
Vacant,Unclassified	00000819	Student Recruiter	36,710.00	1.0000	1915000-099
Vacant,Unclassified	00000821	Student Program Coordinator	36,710.00	1.0000	1915000-099
Vacant,Unclassified	00000822	Student Recruiter	36,710.00	1.0000	1915000-099
Vacant,Unclassified	00000824	Administrative Associate	33,838.00	1.0000	1915000-099
Vacant,Unclassified	00063451	Student Recruiter	36,710.00	1.0000	1915000-099
Vacant,Unclassified Appt Date 07/10/22 - 05/13/23	00207031	Student Recruiter Senior	41,299.00	1.0000	1915000-099
Vacant,Unclassified	00208222	Student Program Manager	48,950.00	1.0000	1915000-099
Vacant,Unclassified	00209937	Student Recruiter	36,710.00	1.0000	1915000-099
Vacant,Unclassified	01198653	Student Recruiter	36,710.00	1.0000	1915000-099
Vacant,Unclassified	01199719	Student Recruiter	36,710.00	1.0000	1915000-099
Zavala,Sidney	00000812	Student Recruiter	36,710.00	1.0000	1915000-099
Unclassified Position Total			1,811,860.00	41.5000	
Tharp,Amelia Ann	00000720	Administrative Assistant	36,891.00	1.0000	1915000-700
USS Position Total			36,891.00	1.0000	
Undesignated,GA	G01_1915000	Graduate Assistant Hourly	36,000.00	0.0000	1915000-099
Undesignated,Student Hourly	S01_1915000		192,446.00	0.0000	1915000-099
Pool Total			228,446.00	0.0000	
Fees Expense			2,500.00		1915000-099
Fees Expense			18,000.00		1915000-700
Fees Expense			97,816.00		1915110-099
Other			12,841.00		1915000-099
Other			41,500.00		1915000-700
Other			320,000.00		1915001-099
Other			20,000.00		1915070-099
Other			45,000.00		1915100-700
Supplies			12,918.00		1915000-099
Supplies			78,090.00		1915000-700
Supplies			20,000.00		1915100-099
Supplies			215,000.00		1915101-099
Supplies			20,000.00		1915102-099
Supplies			6,000.00		1915103-099
Supplies			161,701.00		1915120-099
Travel Domestic			153,615.00		1915010-099
Travel Domestic			28,000.00		1915050-099
OOE Total			1,252,981.00		
Fringe Total			621,275.00		
Department Total			3,951,453.00	42.5000	

1160-ENROLLMENT MANAGEMENT-11640-A1920000-FINANCIAL AID AND SCHOLARSHIPS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11640 - FINANCIAL AID AND SCHOLARSHIPS					
A1920000 - FINANCIAL AID AND SCHOLARSHIPS					
Annas,Amanda Claire	01200605	Financial Aid Program Coord	41,800.00	1.0000	1920000-099
Brouhard,Adrienne Elizabeth	01199098	Administrative Associate	33,130.00	1.0000	1920000-099
Coca,Alexis Breann	00000721	Administrative Assistant	30,000.00	1.0000	1920000-099
Covington,Stephanie Lee	00000882	Education Program Manager	71,000.00	1.0000	1920000-099
Foster,Kevin Michael	00203042	Financial Aid Program Coord	41,299.00	1.0000	1920000-099
Isaacson,Jacob Ryan	00000879	Financial Aid Advisor	36,710.00	1.0000	1920000-099
Karlin,Angela Lynn	00000875	Director Major Division/School	126,458.00	1.0000	1920000-099
Martin,Lauren Blair	00000880	Financial Aid Program Coord	41,299.00	1.0000	1920000-099
McBride,Virginia Mae	00063411	Financial Aid Advisor	36,710.00	1.0000	1920000-099
Orrange,Madison Elizabeth	00000878	Financial Aid Advisor	36,710.00	1.0000	1920000-099
Roecker,Janet Worthington	00000332	Education Program Manager	71,000.00	1.0000	1920000-099
Sandefor,Bonnie Jean	00000855	Administrative Associate	32,905.00	1.0000	1920000-099
Sherron,Gail Diann	00000816	Education Program Manager	71,000.00	1.0000	1920000-099
Somers,Malissa Ann	00000823	Administrative Associate Sr	35,894.00	1.0000	1920000-099
Underwood,Jordan Lynn	00066091	Financial Aid Program Coord	41,299.00	1.0000	1920000-099
Vacant,Unclassified	00000849	Accounting Specialist	31,905.00	1.0000	1920015-700
Vacant,Unclassified	00000852	Administrative Associate	31,905.00	1.0000	1920000-099
Vacant,Unclassified	00000877	Financial Aid Advisor	36,710.00	1.0000	1920000-099
Vacant,Unclassified	00000884	Financial Aid Advisor	36,710.00	1.0000	1920000-099
Weiler,Elizabeth Lynn	00000881	Financial Aid Program Coord	41,299.00	1.0000	1920000-099
Wiesner,Roxie R	00063944	Administrative Associate	40,280.00	1.0000	1920000-099
Wilkinson,Cathleen Lynn	00000848	Administrative Associate Sr	46,548.00	1.0000	1920000-099
Unclassified Position Total			1,012,571.00	22.0000	
Undesignated,Student Hourly	S02_1920000		20,000.00	0.0000	1920000-700
Pool Total			20,000.00	0.0000	
Contracts And Services P1			5,250.00		1920000-700
Travel Domestic			6,500.00		1920000-700
OOE Total			11,750.00		
Fringe Total			394,548.00		
Department Total			1,438,869.00	22.0000	
Total -- ARSP 1160			10,619,627.00	125.6250	

1160 - ENROLLMENT MANAGEMENT - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	088 INFORMATION TECHNOLOGY FEES	-	-	-	105,525	105,525
	099 GENERAL FEES	5,308,791	1,812,128	7,120,919	1,298,383	8,419,302
	Subtotal	5,308,791	1,812,128	7,120,919	1,403,908	8,524,827
Restricted Use	700 RESTRICTED FEES-GENERAL	1,036,162	388,636	1,424,798	670,002	2,094,800
	Subtotal	1,036,162	388,636	1,424,798	670,002	2,094,800
Total Operating Expenses		6,344,953	2,200,764	8,545,717	2,073,910	10,619,627

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1170-FINANCE-11701-A1501599-FINANCE APPROPRIATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11701 - FINANCE					
A1501599 - FINANCE APPROPRIATION					
Benedick,Pamela Sue	01199322	Financial Analyst	50,000.00	1.0000	1501599-099
Carlson,Amy Lynn	00000206	Business Director	100,000.00	1.0000	1501599-099
Haney,Kaci Leigh	01198965	Financial Analyst	51,000.00	1.0000	1501599-099
Hornberger,Jason F	00001149	Vice Provost	268,500.00	1.0000	1501599-099
Jacobson,Cindy Lee	00000108	Senior Business Analyst	70,500.00	1.0000	1501599-099
McKinney,Richard L	00008181	Associate Vice Provost	99,000.00	0.5000	1501599-099
Sharp,Rhonda Lee	00064707	Financial Analyst Senior	100,000.00	1.0000	1501599-099
Unclassified Position Total			739,000.00	6.5000	
Vacant,Unclassified	U01_1905900		61,759.00	1.8000	1501599-099
Vacant,Unclassified	U01_1905900		260.00	0.0000	1501599-731
Pool Total			62,019.00	1.8000	
Equipment			48,824.00		1501599-099
Interfund Transfers			156,166.00		1501599-099
Other			10,000.00		1501599-099
Supplies			47,851.00		1501599-099
OOE Total			262,841.00		
Fringe Total			214,291.00		
Department Total			1,278,151.00	8.3000	

1170-FINANCE-11701-A1505000-BUDGET OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11701 - FINANCE					
A1505000 - BUDGET OFFICE					
Kenn, Kevin Patrick	00065828	Financial Analyst Intermediate	58,200.00	1.0000	1505001-099
Merrill, Lile Neiasi	00000039	Financial Analyst Senior	70,950.00	1.0000	1505001-099
Miller, Sean Harrison	00206919	Financial Analyst Intermediate	56,150.00	1.0000	1505001-099
Richey, Mary Ann	00000038	Director Major Division/School	120,000.00	1.0000	1505001-099
Waller, Robert Andrew	00000216	Financial Analyst Intermediate	64,800.00	1.0000	1505001-099
Unclassified Position Total			370,100.00	5.0000	
Computerware			4,500.00		1505001-099
Contracts And Services P1			140.00		1505001-099
Fees Expense			223.00		1505001-099
Other			3,500.00		1505001-099
Supplies			1,378.00		1505001-099
Travel Domestic			4,500.00		1505001-099
OOE Total			14,241.00		
Fringe Total			118,884.00		
Department Total			503,225.00	5.0000	

1170-FINANCE-11702-A1905000-SSC CARRUTH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11702 - SHARED SERVICE CENTERS					
A1905000 - SSC CARRUTH					
Buffington,Lowell J.	01118060	Accounting Specialist	43,222.00	1.0000	1905000-099
Carter,Debra L.	01198982	SSC Manager	69,000.00	1.0000	1905000-731
Falkenstien,Matthew D	00062845	Accounting Specialist	40,000.00	1.0000	1905002-099
Gentry,David Allen	00063028	Accounting Specialist	40,000.00	1.0000	1905000-731
Gillahan,Sara J	00206376	Accounting Specialist	41,553.00	1.0000	1905000-099
Gillaspie,Angela Christine	00066771	Accounting Specialist	40,000.00	1.0000	1905003-731
Halderman,Pamela Renea	01198966	SSC HR Specialist	40,000.00	1.0000	1905003-099
Henderson,McKenzie Leigh	00210083	SSC HR Specialist	40,000.00	1.0000	1905000-099
Hunter,LaKesha Diane	00209832	SSC HR Specialist	40,000.00	1.0000	1905001-099
Hyde,Josie Linn	00000467	Accounting Specialist	40,000.00	1.0000	1905001-099
Keidel,Sabrina L	00062617	Accountant	49,300.00	1.0000	1905001-099
Logan,Tracy Rae	00065690	Accounting Specialist	40,000.00	1.0000	1905000-731
Losey,Aimee Crystal	01198943	SSC Manager	67,815.00	1.0000	1905000-099
McElfresh,Zachary Daniel	00007196	Accounting Specialist	40,000.00	1.0000	1905002-099
McGie Helms,Deanna	01198961	Accounting Specialist	40,000.00	1.0000	1905002-099
McGranahan,Andrea Ellen	01198978	SSC Manager	72,000.00	1.0000	1905000-099
Milford,Jody Elizabeth	01198741	SSC Director	100,000.00	1.0000	1905001-099
Miller,Matthew Donald	01199117	SSC HR Coordinator	51,000.00	1.0000	1905003-731
Murphy,Rebecca R	01198840	Accounting Specialist	40,000.00	1.0000	1905001-099
Racy,Robert Eugene	00005676	Accounting Specialist	41,150.00	1.0000	1905001-731
Rana,Vikram Jeet	01198990	Accounting Specialist	40,000.00	1.0000	1905001-099
Shields,Deborah Lynn	00200557	Accounting Specialist	40,000.00	1.0000	1905001-099
Siniggalli,Matthew P	01199193	SSC HR Coordinator	50,000.00	1.0000	1905002-731
Sledd,Mary Sue	00064696	Accounting Specialist	40,000.00	1.0000	1905003-731
Sommer,Erin Rene	00066546	SSC Manager	66,500.00	1.0000	1905002-099
Steinborn,Natasha M	00000524	SSC HR Coordinator	53,000.00	1.0000	1905001-099
Stewart,Joy Ashley	00000252	Accounting Specialist	40,000.00	1.0000	1905001-099
Stone,Kathleen Elizabeth	01198992	Accounting Specialist	21,000.00	0.5250	1905000-099
			19,000.00	0.4750	1905000-731
			40,000.00	1.0000	
Stowers,Jarquise D	00209014	SSC HR Specialist	40,000.00	1.0000	1905000-731
Subelka,Laurence Xavier	01199353	Accounting Specialist	40,000.00	1.0000	1905001-099

1170-FINANCE-11702-A1905000-SSC CARRUTH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Todd,Seth D	01118032	Accounting Specialist	40,000.00	1.0000	1905000-099
Tso,Pamela	01198991	Accountant	45,500.00	1.0000	1905002-731
Vigna,Rachelle Ann	01199383	Accounting Specialist	42,968.00	1.0000	1905001-731
Villeareal,Enedina	00002418	SSC HR Specialist	40,735.00	1.0000	1905002-099
Vogel,Michelle Lucile	00067400	Accounting Specialist	40,000.00	1.0000	1905002-099
Young,Carla Sue	00000373	Accounting Specialist	46,750.00	1.0000	1905001-099
Unclassified Position Total			1,680,493.00	36.0000	
Fay,Douglas Patrick	01199093	Accounting Specialist	43,811.00	1.0000	1905002-099
Perkins,Mary L	00007027	Accounting Specialist	45,155.00	1.0000	1905001-731
Preston,Stephanie Denise	00001137	Accounting Specialist	43,706.00	1.0000	1905000-099
USS Position Total			132,672.00	3.0000	
Undesignated,Student Hourly	S01_1905000		1,155.00	0.0000	1905000-099
Undesignated,Student Hourly	S01_1905000		0.00	0.0250	1905000-731
Vacant,Unclassified	U01_1905000		48,787.00	0.9750	1905000-099
Pool Total			49,942.00	1.0000	
Building And Improvements P1			500.00		1905000-731
Computerware			13,442.00		1905000-099
Contracts And Services P1			400.00		1905000-731
Equipment			1,000.00		1905000-099
Fees Expense			1,500.00		1905000-731
Supplies			6,757.00		1905000-099
Travel Domestic			20,067.00		1905000-099
OOE Total			43,666.00		
Fringe Total			692,782.00		
Department Total			2,599,555.00	40.0000	

1170-FINANCE-11702-A1905100-SSC STRONG HALL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11702 - SHARED SERVICE CENTERS					
A1905100 - SSC STRONG HALL					
Anderson, Stacy L	00067628	Accounting Specialist	40,000.00	1.0000	1905100-099
Bell, David Christopher	01198552	SSC Manager	66,000.00	1.0000	1905100-099
Brown, Cody James	00209866	SSC HR Coordinator	50,750.00	1.0000	1905100-099
Caylor, Angela Dawn	01199421	SSC Manager	66,500.00	1.0000	1905100-099
Duer, Danielle D	00209865	SSC HR Coordinator	50,000.00	1.0000	1905100-099
Dutro, Shannon M	00004351	Accounting Specialist	40,000.00	1.0000	1905100-099
Fitzgerald, John Michael	00001483	Accounting Specialist	40,000.00	1.0000	1905100-099
Franks, Virginia Susan	00068381	Accounting Specialist	40,000.00	1.0000	1905100-099
Garcia, Debra L	01198908	SSC HR Coordinator	51,353.00	1.0000	1905100-099
Gorden, Faith A.	00065651	Accounting Specialist	20,000.00	0.5000	1905100-099
Hoffman, Darlene Elizabeth	01198957	Accounting Specialist	41,000.00	1.0000	1905100-099
Huettenmueller, Richard Lee	00001769	Accounting Specialist	44,018.00	1.0000	1905100-099
Johnson, Allison Rene	00002555	Accounting Specialist	41,200.00	1.0000	1905100-099
Johnson, Jody Ann	00002421	Accounting Specialist	40,000.00	1.0000	1905100-099
LeMay, Samantha Jo	00003437	Accounting Specialist	40,000.00	1.0000	1905100-099
Miller, Darlene Marie	00003399	Accounting Specialist	40,000.00	1.0000	1905100-099
Perera, Shirani Prasadani	00209821	SSC HR Coordinator	53,190.00	1.0000	1905100-099
Phillips, Susan Janell	01118010	SSC HR Specialist	40,000.00	1.0000	1905100-099
Porter, Charles Clayton	00002980	Accounting Specialist	40,000.00	1.0000	1905100-099
Rooney, Amy Nicole	00003275	SSC HR Specialist	40,000.00	1.0000	1905100-099
Ross, Rachel Leigh	00208910	Accounting Specialist	41,600.00	1.0000	1905100-099
Salber, Jama Leigh	00062735	Accounting Specialist	46,497.00	1.0000	1905100-099
Smith, Sarah Anne	00066314	Accounting Specialist	40,000.00	1.0000	1905100-700
Spencer, Madison Rose	01198956	Accounting Specialist	40,000.00	1.0000	1905100-099
Stockwell, Sonja	00209833	SSC HR Specialist	40,000.00	1.0000	1905100-099
Stone, Carley Ann	00002651	SSC HR Specialist	40,000.00	1.0000	1905100-099
Stremel, Alec Keifer	00063196	Accounting Specialist	40,000.00	1.0000	1905100-099
Sun, Jin	00069896	Accounting Specialist	40,000.00	1.0000	1905100-099
Vacant, Unclassified	00000001	SSC HR Specialist	40,000.00	1.0000	1905100-099
Vacant, Unclassified	00063834	SSC Manager	70,078.00	1.0000	1905100-099
Waters, Anya Adell	01199068	Accounting Specialist	40,000.00	1.0000	1905100-099

1170-FINANCE-11702-A1905100-SSC STRONG HALL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Williams,Karlawayne Krambeer	00209959	SSC Director	110,700.00	1.0000	1905100-099
Unclassified Position Total			1,472,886.00	31.5000	
Undesignated,Student Hourly	S01_1905100		16,454.00	0.0000	1905100-099
Vacant,Unclassified	U01_1905100		12,668.00	0.0000	1905100-099
Pool Total			29,122.00	0.0000	
Other			9,000.00		1905100-099
Supplies			25,559.00		1905100-099
Travel Domestic			27,628.00		1905100-099
OOE Total			62,187.00		
Fringe Total			554,445.00		
Department Total			2,118,640.00	31.5000	

1170-FINANCE-11702-A1905200-SSC OLEARY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11702 - SHARED SERVICE CENTERS					
A1905200 - SSC OLEARY					
Anderson,Christopher Mark	00005484	Accounting Specialist	40,000.00	1.0000	1905200-099
Anderson,Penny Kay	00008511	Accounting Specialist	40,775.00	1.0000	1905200-099
Archinal,Carol Elizabeth	00008509	Accounting Specialist	42,840.00	1.0000	1905200-099
Barker,Erin Caroline	00209822	SSC HR Coordinator	51,000.00	1.0000	1905200-099
Boley,Lucas K	00209957	Accountant	9,180.00	0.2000	1905200-099
			13,770.00	0.3000	1905200-907
			22,950.00	0.5000	1905200-908
			45,900.00	1.0000	
Bracciano,Diane Lynn	00210145	Accounting Specialist	19,802.00	0.4585	1905200-099
			10,431.00	0.2415	1905200-967
			12,953.00	0.3000	1905200-968
			43,186.00	1.0000	
Campbell,Chris A	01199491	SSC Manager	64,260.00	1.0000	1905200-099
Craig,Jacqueline Renee	00207118	Accounting Specialist	40,000.00	1.0000	1905200-099
Franklin,Carody McKenna	01200480	Accounting Specialist	31,976.00	0.7900	1905200-099
			8,024.00	0.2100	1905200-908
			40,000.00	1.0000	
Goble,Dana	01199058	Accountant	51,765.00	1.0000	1905200-099
Gunter,Tommy Lee	01199578	SSC HR Specialist	40,000.00	1.0000	1905200-099
Jordan,Connie Lynn	01198945	SSC Manager	66,750.00	1.0000	1905200-099
Owens,Shauna Joy	00065458	Accounting Specialist	40,000.00	1.0000	1905200-099
Rachlin,Roxanne	00065212	SSC HR Coordinator	40,245.00	0.7500	1905200-099
Seaton,Jodie Renee	00063942	Accounting Specialist	40,000.00	1.0000	1905200-099
Stephenson,Dona Lee	01198264	Accounting Specialist	40,000.00	1.0000	1905200-099
Streeter,Kelly Cameron	00206772	SSC HR Specialist	40,000.00	1.0000	1905200-099
Usenko,Alina	00209823	SSC HR Coordinator	50,000.00	1.0000	1905200-099
Vacant,Unclassified	01199981	SSC Manager	70,000.00	1.0000	1905200-099
Vacant,Unclassified	01200032	Accounting Specialist	40,000.00	1.0000	1905200-099
Vrbas,Carole Lindsay	00004750	Accounting Specialist	44,637.00	1.0000	1905200-099
Zhang,Xuejun	00004620	Accounting Specialist	40,000.00	1.0000	1905200-099
Unclassified Position Total			1,011,358.00	21.7500	
Barnard,Delores Marie	00004564	Accounting Specialist	41,200.00	1.0000	1905200-099
USS Position Total			41,200.00	1.0000	
Vacant,Unclassified	U01_1905200		40,682.00	1.9350	1905200-099
Pool Total			40,682.00	1.9350	

1170-FINANCE-11702-A1905200-SSC OLEARY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fees Expense			7,100.00		1905200-099
Other			7,681.00		1905200-099
Supplies			39,958.00		1905200-099
OOE Total			54,739.00		
Fringe Total			397,648.00		
Department Total			1,545,627.00	24.6850	

1170-FINANCE-11702-A1905300-SSC EATON HALL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11702 - SHARED SERVICE CENTERS					
A1905300 - SSC EATON HALL					
Cantrell,Michaela Jaye	00003123	Accounting Specialist	40,000.00	1.0000	1905300-731
Funk,Laura Lea	00067734	SSC HR Specialist	43,740.00	1.0000	1905300-099
Ginavan Hayes,Michelle Lynn	01200028	SSC Director	100,000.00	1.0000	1905300-099
Grubbs,Tanner D	00001203	Accounting Specialist	40,000.00	1.0000	1905300-731
Hammen,James L	01200142	SSC Manager	67,880.00	1.0000	1905300-099
Hopkins,Gloria Isabel	00209189	SSC HR Specialist	40,050.00	1.0000	1905300-099
Hurtado,Terri Jane	00003945	Accounting Specialist	40,000.00	1.0000	1905300-099
Krambeer,Nicole M	00200573	SSC HR Specialist	40,000.00	1.0000	1905300-099
Leavy,Cassidy Jane	00001722	Accounting Specialist	40,000.00	1.0000	1905300-731
Lockamy,Kayly Michelle	00209864	SSC Manager	66,000.00	1.0000	1905300-099
MacKinder,Theresa Lorene	00064459	Accounting Specialist	40,000.00	1.0000	1905300-099
McClung,Blake Aaron	00064621	Accounting Specialist	40,000.00	1.0000	1905300-099
McMackin,Allison K	00000552	SSC HR Coordinator	50,000.00	1.0000	1905300-731
Shobe,Donald B.	00005200	Accounting Specialist	47,109.00	1.0000	1905300-099
Smith,Melissa Rose	00003941	Accountant	43,135.00	1.0000	1905300-731
Stewart,Elissa Ruth	01200572	Accounting Specialist	40,000.00	1.0000	1905300-099
Vacant,Unclassified	00063829	SSC Manager	70,958.00	1.0000	1905300-099
Young,Melissa D	01200242	Accounting Specialist	40,000.00	1.0000	1905300-099
Young,Shannon Lynn	00003758	Accounting Specialist	40,000.00	1.0000	1905300-731
Unclassified Position Total			928,872.00	19.0000	
Undesignated,Student Hourly	S01_1905300		8,402.00	0.0000	1905300-099
Vacant,Unclassified	U01_1905300		13,356.00	0.6000	1905300-099
Vacant,Unclassified	U01_1905300		585.00	0.0000	1905300-731
Pool Total			22,343.00	0.6000	
Supplies			32,922.00		1905300-099
OOE Total			32,922.00		
Fringe Total			350,522.00		
Department Total			1,334,659.00	19.6000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1170F - 1170 DO NOT USE					
A1170FRG - 1170 DO NOT USE2					
Interfund Transfers			262,838.00		1170ADJ-099
OOE Total			262,838.00		
Department Total			262,838.00		
Total -- ARSP 1170			9,642,695.00	129.0850	

1170 - FINANCE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	5,654,808	1,978,740	7,633,548	731,034	8,364,582
	Subtotal	5,654,808	1,978,740	7,633,548	731,034	8,364,582
Restricted Use	700 RESTRICTED FEES-GENERAL	40,000	4,046	44,046	-	44,046
	731 ADMINISTRATIVE OVERHEAD - SSC	817,753	320,059	1,137,812	2,400	1,140,212
	907 KUCR RESTRICTED FEES	13,770	5,086	18,856	-	18,856
	908 SPONSORED RESEARCH	30,974	11,736	42,710	-	42,710
	967 KUCR NON-FEDERAL RESTRICTED FE	10,431	3,972	14,403	-	14,403
	968 NON-FEDERAL SPONSORED PROJECTS	12,953	4,933	17,886	-	17,886
	Subtotal	925,881	349,832	1,275,713	2,400	1,278,113
Total Operating Expenses		6,580,689	2,328,572	8,909,261	733,434	9,642,695

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1180-INST RESEARCH AND PLANNING-11801-A1523000-AIRE ANALYTICS INSTUTIONAL RESEARCH AND EFFECTIVENESS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11801 - INST RESEARCH AND PLANNING					
A1523000 - AIRE ANALYTICS INSTUTIONAL RESEARCH A					
Aspenberg,Carla Fay Lynn	01114043	Administrative Assistant	40,500.00	1.0000	1523000-099
Bannon,Corinne Marie	00068750	Director Major Division/School	150,000.00	1.0000	1523000-099
Beets,Kimberly Irene Moore	01198505	Research Analyst	65,000.00	1.0000	1523000-099
Bohling,Gwendolyn G.	00200773	Assistant Dir Major Div/School	122,800.00	1.0000	1523000-099
Denning,Sarah Amanda	00000229	Research Analyst	73,000.00	1.0000	1523000-099
Gaughan,Robert J	01201458	Data Modeler	77,500.00	1.0000	1523000-099
Gopidalai,Sethu Ramanujam	01201349	Data Modeler	82,000.00	1.0000	1523000-099
Harry,Michael J	00000645	Senior Data Modeler	110,000.00	1.0000	1523000-099
Huntley,Coral Sade	00200153	Management Analyst	69,500.00	1.0000	1523000-099
Jackson,Mason Prescott	00208939	Principal Analyst	74,000.00	1.0000	1523000-099
Koepp,Jason Todd	01199001	Principal Analyst	70,000.00	1.0000	1523000-099
Nossaman,Cara Shannon	00067416	Senior Management Analyst	80,000.00	1.0000	1523000-099
Panga,Anish	00208224	Data Modeler	75,000.00	1.0000	1523000-099
Perpich,Denise L	00007125	Principal Analyst	82,500.00	1.0000	1523000-099
Philippi,Morgan Ann	00000233	Principal Analyst	74,000.00	1.0000	1523000-099
Rogers,Shane W	00208446	Functional Systems Analyst Sr	70,000.00	1.0000	1523000-099
Russell,Barbara Kay Rempel	00005292	Research Analyst	65,000.00	1.0000	1523000-099
Sands,Leigh Michele	01201110	Research Analyst	63,000.00	1.0000	1523000-099
Sierra,Caitlyn Anne	00001461	Senior Management Analyst	82,000.00	1.0000	1523000-099
Steinle,Sean David	00063440	Principal Analyst Senior	83,300.00	1.0000	1523000-099
Stevens,Nicholas D	00209961	Chief Data Officer	195,000.00	1.0000	1523000-099
Stringer,Mark Ryan	00207396	Research Analyst	70,000.00	1.0000	1523000-099
Tadimeti,Venkata Datta Prasanna	01201228	Data Architect	135,000.00	1.0000	1523000-099
Vacant,Unclassified	00066758	Principal Analyst	80,000.00	1.0000	1523000-099
Vacant,Unclassified	00067308	Director Major Division/School	150,000.00	1.0000	1523000-099
Vacant,Unclassified	00209205	Principal Analyst	73,000.00	1.0000	1523000-099
Vacant,Unclassified	01199012	Principal Analyst	73,000.00	1.0000	1523000-099
Vancil,Brian David	00000230	Principal Analyst Senior	90,000.00	1.0000	1523000-099
Whaley,Paul Anthony	00209502	Data Modeler	65,000.00	1.0000	1523000-099
White,Nicole Lynn	00208377	Research Analyst	66,500.00	1.0000	1523000-099
Williams,JoAnn M.	00000234	Principal Analyst Senior	82,300.00	1.0000	1523000-099

1180-INST RESEARCH AND PLANNING-11801-A1523000-AIRE ANALYTICS INSTUTIONAL RESEARCH AND EFFECTIVENESS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Yerrabelly,Goutham Reddy	01198825	Senior Data Modeler	100,000.00	1.0000	1523000-099
Unclassified Position Total			2,788,900.00	32.0000	
Undesignated,Student Hourly	S01_1523000		5,000.00	0.0000	1523000-099
Vacant,Unclassified	U01_1523000		72,026.00	0.0000	1523000-099
Pool Total			77,026.00	0.0000	
Fees Expense			5,000.00		1523000-099
Fees Expense			10,000.00		1523003-099
Other			3,000.00		1523000-099
Other			710,694.00		1523001-099
Other			5,000.00		1523010-099
Other			6,750.00		1523011-099
Other			5,250.00		1523012-099
Other			5,000.00		1523013-099
Other			3,750.00		1523014-099
Supplies			27,500.00		1523000-099
OOE Total			781,944.00		
Fringe Total			842,344.00		
Department Total			4,490,214.00	32.0000	

1180-INST RESEARCH AND PLANNING-1180F-A1180FRG-1180 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1180F - 1180 DO NOT USE A1180FRG - 1180 DO NOT USE2					
Interfund Transfers		Fringe Pool	17,501.00		1180ADJ-099
OOE Total			17,501.00		
Department Total			17,501.00		
Total -- ARSP 1180			4,507,715.00	32.0000	

1180 - INST RESEARCH AND PLANNING - PR

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	2,865,926	842,344	3,708,270	799,445	4,507,715
	Subtotal	2,865,926	842,344	3,708,270	799,445	4,507,715
Total Operating Expenses		2,865,926	842,344	3,708,270	799,445	4,507,715

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1210-ACADEMIC AFFAIRS-12101-A1515500-ACADEMIC AFFAIRS AND GRAD STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12101 - ACADEMIC AFFAIRS					
A1515500 - ACADEMIC AFFAIRS AND GRAD STUDIES					
Adams, Glenn E	00003213	Director/Professor	6,000.00	0.0000	1515600-000
Admin Supp \$6,000/Sabbatical Spring 2023		Ks African Studies Center	39,850.00	0.5000	*
		Psychology	39,850.00	0.5000	*
			85,700.00	1.0000	
		08/04/2022 to 08/17/2022	4,411.00		1515600-000
		05/17/2023 to 05/30/2023	4,411.00		1515600-000
Metz, Brent E	00003367	Director/Professor	6,000.00	0.0000	1515600-000
Admin Supp \$6,000		Anthropology	40,218.00	0.5000	*
		Latin Amer And Caribbean Sudies	40,217.00	0.5000	*
			86,435.00	1.0000	
		08/04/2022 to 08/17/2022	4,449.00		1515600-000
		05/17/2023 to 05/30/2023	4,449.00		1515600-000
Redeker, Jean M	00000214	Assistant Vice Provost	111,111.00	1.0000	1515500-099
Roberts, Jennifer Ann	00005368	Vice Provost/Professor	255,000.00	1.0000	1515500-099
Admin supp \$55,000		Geology	0.00	0.0000	*
			255,000.00	1.0000	
Scott, Erik Rattazzi	00002251	Director/Associate Professor	7,000.00	0.0000	1515600-000
Admin Supp \$7,000		Russian, E Euro And Eurasian St	42,386.00	0.5000	*
		History	35,972.00	0.5000	*
			85,358.00	1.0000	
		08/04/2022 to 08/17/2022	4,393.00		1515600-000
		05/17/2023 to 05/30/2023	4,393.00		1515600-000
Takeyama, Akiko	00002921	Director/Associate Professor	6,000.00	0.0000	1515600-000
Admin Supp \$6,000		Center For East Asian Studies	42,725.00	0.5000	*
		Women, Gender And Sexuality Std	42,725.00	0.5000	*
			91,450.00	1.0000	
		08/04/2022 to 08/17/2022	4,192.00		1515600-000
		05/17/2023 to 05/30/2023	4,707.00		1515600-000
Tosta, Antonio Luciano	00066187	Director/Associate Professor	6,000.00	0.0000	1515600-000
Admin Supp \$6000		Ctr Global And Internatl Studie	38,265.00	0.5000	*
		Spanish And Portuguese	38,265.00	0.5000	*
			82,530.00	1.0000	
		08/04/2022 to 08/17/2022	4,248.00		1515600-000
		08/04/2022 to 08/17/2022	4,248.00		1515600-000
Wyant, Gina Lynn	00066385	Director	90,000.00	1.0000	1515500-099
Unclassified Position Total			531,012.00	3.0000	
Fringe Total			118,670.00		
Department Total			649,682.00	3.0000	

1210-ACADEMIC AFFAIRS-1210F-A1210FRG-1210 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1210F - 1210 DO NOT USE					
A1210FRG - 1210 DO NOT USE2					
Other			20,841.00		1210ADJ-099
OOE Total			20,841.00		
Department Total			20,841.00		

1210-ACADEMIC AFFAIRS-12120-A1501008-SELF GRADUATE PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12120 - GRADUATE STUDIES					
A1501008 - SELF GRADUATE PROGRAMS					
Buchwitz, Stefani Gerson	00062477	Director	105,000.00	1.0000	1501008-725
Compton-Munoz, Michelle L	00068927	Education Program Coordinator	61,000.00	1.0000	1501008-725
Rivera Belzares, Daniel Adolfo	01199848	Education Program Coordinator	42,000.00	1.0000	1501008-725
Zordel, Tammie J.	00068933	Administrative Associate Sr	52,046.00	1.0000	1501008-725
Unclassified Position Total			260,046.00	4.0000	
Fringe Total			88,410.00		
Department Total			348,456.00	4.0000	

1210-ACADEMIC AFFAIRS-12120-A2310000-GRADUATE STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12120 - GRADUATE STUDIES					
A2310000 - GRADUATE STUDIES					
Alfers, Cariell Louise	00208205	Administrative Associate Sr	52,046.00	1.0000	2310000-099
Latta, Kristine	00066139	Assistant Vice Provost Clas Office Of Grad Affairs	43,200.00 64,800.00 108,000.00	0.5000 0.5000 1.0000	2310000-099 *
Murphy, Shayla Marie	00004514	Program Coordinator	45,000.00	1.0000	2310000-099
Reiz, Nicole P	00208263	Assistant Dir Major Div/School	71,500.00	1.0000	2310000-099
Swartzlander, Morgan Elizabeth	01198521	Assistant Dir Major Div/School Clas Office Of Grad Affairs	20,750.00 62,250.00 83,000.00	0.2500 0.7500 1.0000	2310000-099 *
Vacant, Unclassified	01118028	Education Program Coordinator	45,000.00	1.0000	2310000-099
Ward, Stephanie Lynn	00206557	Executive Assistant	61,500.00	1.0000	2310000-099
Unclassified Position Total			338,996.00	5.7500	
Undesignated, GA	G01_2310000	Graduate Assistant Salaried	36,000.00	0.0000	2310000-099
Undesignated, GRA	R02_2310000	Graduate Research Assistant	327,765.00	0.0000	2310001-099
Undesignated, GRA	R03_2310000	Graduate Research Assistant	129,115.00	0.0000	2310003-099
Undesignated, Student Hourly	S01_2310000		15,000.00	0.0000	2310000-099
Vacant, Unclassified	U01_2310000		2,849.00	-0.6000	2310000-099
Vacant, Unclassified	U02_2310000		12,000.00	0.0000	2310000-099
Pool Total			522,729.00	-0.6000	
Interfund Transfers			272,000.00		2310001-099
Other			52,500.00		2310000-099
Scholarships And Grants P1			11,550.00		2310000-099
Scholarships And Grants P1			179,946.00		2310001-099
Scholarships And Grants P1			33,408.00		2310003-099
Scholarships And Grants P1			463,474.00		2310010-099
Supplies			26,154.00		2310000-099
Supplies			10,465.00		2310000-700
Travel Domestic			26,250.00		2310000-099
OOE Total			1,075,747.00		
Fringe Total			118,437.00		
Department Total			2,055,909.00	5.1500	

1210-ACADEMIC AFFAIRS-12120-A2310600-GRADUATE MILITARY PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12120 - GRADUATE STUDIES					
A2310600 - GRADUATE MILITARY PROGRAMS					
Denning,G Mike Military Grad Educ Dir	00000487	Director	140,197.00	1.0000	2310600-099
Urban,Ashley Lynette	00068972	Education Program Coordinator	15,000.00 39,060.00 54,060.00	0.2800 0.7200 1.0000	2310600-099 2310600-908
Williams,Trent Jason	00206543	Associate Director	90,000.00	1.0000	2310600-099
Unclassified Position Total			284,257.00	3.0000	
Computerware			5,250.00		2310600-099
Contracts And Services P1			630.00		2310600-099
Equipment			2,100.00		2310600-099
Other			2,822.00		2310600-099
Supplies			1,050.00		2310600-099
Travel Domestic			11,025.00		2310600-099
OOE Total			22,877.00		
Fringe Total			52,912.00		
Department Total			360,046.00	3.0000	

1210-ACADEMIC AFFAIRS-12180-A2520000-AIR FORCE ROTC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12180 - ROTC					
A2520000 - AIR FORCE ROTC					
Bisco,Joan E	00005573	Administrative Assistant	41,000.00	1.0000	2520000-099
Unclassified Position Total			41,000.00	1.0000	
Other			2,890.00		2520000-099
OOE Total			2,890.00		
Fringe Total			16,041.00		
Department Total			59,931.00	1.0000	

1210-ACADEMIC AFFAIRS-12180-A2524000-ARMY ROTC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12180 - ROTC					
A2524000 - ARMY ROTC					
Pastrano, Teodoro	01199420	Administrative Assistant	34,830.00	1.0000	2524000-099
Unclassified Position Total			34,830.00	1.0000	
Other			5,994.00		2524000-099
OOE Total			5,994.00		
Fringe Total			6,484.00		
Department Total			47,308.00	1.0000	

1210-ACADEMIC AFFAIRS-12180-A2528000-NAVAL ROTC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12180 - ROTC					
A2528000 - NAVAL ROTC					
Homer, Tamara L	00005577	Administrative Assistant	36,665.00	1.0000	2528000-099
Unclassified Position Total			36,665.00	1.0000	
Other			2,297.00		2528000-099
OOE Total			2,297.00		
Fringe Total			20,899.00		
Department Total			59,861.00	1.0000	
Total -- ARSP 1210			3,602,034.00	18.1500	

1210 - ACADEMIC AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	1,675,528	312,229	1,987,757	1,120,181	3,107,938
	Subtotal	1,675,528	312,229	1,987,757	1,120,181	3,107,938
Restricted Use	700 RESTRICTED FEES-GENERAL	-	-	-	10,465	10,465
	725 ENDOWMENT REIMBURSEMENTS	260,046	88,410	348,456	-	348,456
	908 SPONSORED RESEARCH	39,060	7,271	46,331	-	46,331
	Subtotal	299,106	95,681	394,787	10,465	405,252
Total Operating Expenses		1,974,634	407,910	2,382,544	1,130,646	3,513,190

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1220-FACULTY DEVELOPMENT-12201-A1501047-FACULTY DEVELOPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12201 - FACULTY DEVELOPMENT					
A1501047 - FACULTY DEVELOPMENT					
Bowling,Sarah Almetra	00065755	Administrative Associate	47,000.00	1.0000	1501047-099
Brown,John Christopher	00000222	Vice Provost/Professor	180,375.00	1.0000	1501047-099
		Environmental Studies Program	0.00	0.0000	*
		Geography And Atmo Science	0.00	0.0000	*
			180,375.00	1.0000	
Hill,Sean J	00062623	Administrative Associate	42,000.00	1.0000	1501047-099
Mehmedovic,Jennifer Suzanne	00007158	Associate Director	95,981.00	1.0000	1501047-099
Ng,Jennifer Chung Yuan	00065374	Assoc Vice Provost/Professor	134,584.00	1.0000	1501047-099
Unclassified Position Total			499,940.00	5.0000	
Vacant,Unclassified	U01_1501047		12,500.00	0.0000	1501047-099
Vacant,Unclassified	U02_1501001		22,500.00	0.3100	1501047-099
Pool Total			35,000.00	0.3100	
Fees Expense			12,600.00		1501047-099
Interfund Transfers			30,000.00		1501047-099
Other			23,418.00		1501047-099
Supplies			7,350.00		1501047-099
Travel Domestic			3,150.00		1501047-099
OOE Total			76,518.00		
Fringe Total			144,060.00		
Department Total			755,518.00	5.3100	

1220-FACULTY DEVELOPMENT-1220F-A1220FRG-1220 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1220F - 1220 DO NOT USE					
A1220FRG - 1220 DO NOT USE2					
Other		Fringe Pool	1,000.00		1220ADJ-099
OOE Total			1,000.00		
Department Total			1,000.00		
Total -- ARSP 1220			756,518.00	5.3100	

1220 - FACULTY DEVELOPMENT - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	534,940	144,060	679,000	77,518	756,518
	Subtotal	534,940	144,060	679,000	77,518	756,518
Total Operating Expenses		534,940	144,060	679,000	77,518	756,518

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1230-DIVERSITY AND EQUITY-12301-A1507000-DIVERSITY AND EQUITY VICE PROVOST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12301 - DIVERSITY AND EQUITY					
A1507000 - DIVERSITY AND EQUITY VICE PROVOST					
Allen,Mytrice Tomia	01199869	Program Coordinator	55,000.00	1.0000	1507000-099
Duran,Erin E	01114017	Assistant Vice Provost	135,850.00	1.0000	1507000-099
Hall,Tyler Tiger	00064729	Administrative Associate	42,000.00	1.0000	1507000-099
Hodges,Nicole R	01198906	Vice Provost/Assoc Professor	235,000.00	1.0000	1507000-099
		African/African Amer Studies	0.00	0.0000	*
		American Studies	0.00	0.0000	*
			235,000.00	1.0000	
Keegan-Harris,Addison Sierra	00209235	Program Manager	70,000.00	1.0000	1507000-099
Lopez,Maria Fernanda	00001852	Program Coordinator	55,000.00	1.0000	1507000-099
Unclassified Position Total			592,850.00	6.0000	
Undesignated,Student Hourly	S01_1507000		12,000.00	0.0000	1507000-099
Vacant,Unclassified	U01_1507000		37,991.00	0.0000	1507000-099
Vacant,Unclassified	U03_1507000		15,000.00	0.0000	1507000-099
Vacant,Unclassified	U04_1507000		100,000.00	0.0000	1507100-099
Pool Total			164,991.00	0.0000	
Computerware			5,000.00		1507000-099
Contracts And Services P1			20,000.00		1507000-099
Fees Expense			6,000.00		1507000-099
Interfund Transfers			40,000.00		1507000-099
Other			30,000.00		1507000-099
Other			150,000.00		1507100-099
Supplies			10,000.00		1507000-099
Travel Domestic			50,000.00		1507000-099
OOE Total			311,000.00		
Fringe Total			180,552.00		
Department Total			1,249,393.00	6.0000	

1230-DIVERSITY AND EQUITY-1230F-A1230FRG-1230 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1230F - 1230 DO NOT USE					
A1230FRG - 1230 DO NOT USE2					
Other		Fringe Pool	5,877.00		1230ADJ-099
OOE Total			5,877.00		
Department Total			5,877.00		
Total -- ARSP 1230			1,255,270.00	6.0000	

1230 - DIVERSITY AND EQUITY - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	757,841	180,552	938,393	316,877	1,255,270
	Subtotal	757,841	180,552	938,393	316,877	1,255,270
Total Operating Expenses		757,841	180,552	938,393	316,877	1,255,270

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1250-INTERNATIONAL AFFAIRS-12501-A1729000-INTERNATIONAL AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A1729000 - INTERNATIONAL AFFAIRS					
Archer,Billie DA	00004832	Administrative Associate Sr	45,000.00	1.0000	1729000-099
Bankart,Charles Allen Swanson	00008480	Sr Internationalization Ofcr	162,000.00	1.0000	1729000-099
Booth,Kimberly Gaye	00008067	Business Manager	63,130.00	1.0000	1729000-099
Denning,Whitney Michelle	00209318	Events Coordinator	46,689.00	1.0000	1729000-099
Johnson,Rachel Sherman	00209591	Education Program Manager	61,800.00	1.0000	1729000-099
Metz Howard,Christine Marie	00000481	Communications Coordinator	53,040.00	1.0000	1729000-099
Pokphanh,Roberta J.	01199099	Assistant Vice Provost	108,013.00	1.0000	1729000-099
Potts,Joe D	00000489	Assistant Vice Provost	128,191.00	1.0000	1729000-099
Unclassified Position Total			667,863.00	8.0000	
Undesignated,Student Hourly	S01_1729000		3,060.00	0.0000	1729000-099
Pool Total			3,060.00	0.0000	
Building And Improvements P1			500.00		1729000-099
Computerware			5,000.00		1729000-099
Contracts And Services P1			5,000.00		1729000-099
Fees Expense			4,000.00		1729000-099
Other			8,000.00		1729000-099
Supplies			5,000.00		1729000-099
Travel Domestic			8,000.00		1729000-099
Travel International			5,496.00		1729000-099
OOE Total			40,996.00		
Fringe Total			203,615.00		
Department Total			915,534.00	8.0000	

1250-INTERNATIONAL AFFAIRS-12501-A1731000-STUDY ABROAD

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A1731000 - STUDY ABROAD					
Alcazar, Maria Isabel	00066054	International Program Spec CR	29,649.00	1.0000	1731000-700
Ambrose, Charles Allen	00200957	Education Program Coordinator	47,000.00	1.0000	1731000-700
Arellano, Michele Ly	00071529	Assistant Director	72,586.00	1.0000	1731000-099
Cole, Taylor Diane	00000493	Education Program Specialist	28,000.00	0.7368	1731000-700
			10,000.00	0.2632	1731007-700
			38,000.00	1.0000	
Frias, Renee Elizabeth Bergene	00200595	Education Program Coordinator	48,286.00	1.0000	1731000-700
Gerken, Katherine Ann	00000512	Education Program Manager	53,546.00	1.0000	1731000-700
Hanson, Jennifer J.	00000494	Business Manager	61,500.00	1.0000	1731000-000
Hunter-Skidmore, Jenna Margaret	00000511	Education Program Manager	53,546.00	1.0000	1731000-700
Keyser, Mari Lynn	00206895	Education Program Coordinator	45,766.00	1.0000	1731000-700
Perryman, Angela Marie	00065650	Director Major Division/School	105,076.00	1.0000	1731000-099
Stock, Brooke Rachele	00000509	Education Program Coordinator	44,500.00	1.0000	1731000-700
Ugalde, Zaida M.	00064795	International Program Spec CR	33,060.00	1.0000	1731000-700
Vacant, Unclassified	00000510	Communications Coordinator	42,000.00	1.0000	1731000-700
Vacant, Unclassified	00065691	Administrative Associate	32,960.00	1.0000	1731000-700
Ward, Michelle M	00000483	Student Program Coordinator	12,978.00	0.2680	1731000-000
			35,448.00	0.7320	1731000-099
			48,426.00	1.0000	
Wiley, David M.	00000507	Education Program Coordinator	45,216.00	1.0000	1731000-700
Unclassified Position Total			801,117.00	16.0000	
Undesignated, Student Hourly	S01_1731000		15,000.00	0.0000	1731008-700
Undesignated, Student Hourly	S03_1731000		30,000.00	0.0000	1731006-700
Undesignated, Student Hourly	S04_1731000		5,000.00	0.0000	1731006-700
Pool Total			50,000.00	0.0000	
Computerware			5,000.00		1731000-700
Contracts And Services P1			15,000.00		1731000-700
Equipment			2,500.00		1731000-700
Fees Expense			4,250,000.00		1731000-700
Maintenance			1,500.00		1731000-700
Other			90,000.00		1731000-700
Supplies			10,000.00		1731000-700
OOE Total			4,374,000.00		
Fringe Total			278,525.00		
Department Total			5,503,642.00	16.0000	

1250-INTERNATIONAL AFFAIRS-12501-A1978000-INTERNATIONAL STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A1978000 - INTERNATIONAL STUDENT SERVICES					
Bannister,Laurel Anna	00001375	International Advisor	44,000.00	1.0000	1978000-700
Bonner,Wen-Chuan Eve Hung	00001136	Administrative Associate	36,000.00	1.0000	1978000-099
Brooks,Seth Michael	00210167	Communications Coordinator	45,500.00	1.0000	1978000-099
Ferree,Keila M	00207998	Student Program Coordinator	44,000.00	1.0000	1978000-700
Jardon,Ginger Faye	00067493	Administrative Assistant	30,000.00	1.0000	1978000-099
Kelleman,Nicholas F	00206633	Administrative Associate	32,000.00	1.0000	1978000-700
Kirschner,Ira Lev	00001133	Education Program Manager	18,927.00	0.3350	1978000-099
			37,573.00	0.6650	1978000-700
			56,500.00	1.0000	
Learned,Tiffany Lynn	00063202	Student Program Coordinator	45,000.00	1.0000	1978000-700
Lyles,Jeana Marie	00069520	Administrative Assistant	3,987.00	0.1250	1978000-099
		Enrollment Mgmt Vice Provost	11,936.00	0.3750	*
			15,923.00	0.5000	
McAfee,Nora I	00208361	Education Program Coordinator	43,000.00	1.0000	1978000-099
McClenahan,Julie Marie	00007031	International Advisor Senior	45,288.00	1.0000	1978000-099
McCullough,Donna Davies	00206168	Administrative Associate	36,613.00	1.0000	1978000-099
Predolac,Nikola	00067421	Functional Systems Analyst Sr	60,000.00	1.0000	1978000-099
Reed,Alyssa Marie	00066578	International Advisor	44,000.00	1.0000	1978000-700
Rogers,Hazel Laray	00001395	Student Program Coordinator	47,000.00	1.0000	1729002-700
Shahin,Hadeir M	01199780	Student Program Manager	50,000.00	1.0000	1978000-099
Sherrill,Regina Vivian	00001118	Office Manager	44,581.00	0.8828	1978000-099
			5,919.00	0.1172	1978000-700
			50,500.00	1.0000	
Thompson,Corrie A.	00001119	Education Program Coordinator	45,187.00	1.0000	1978000-099
Vacant,Unclassified	00001132	Director Major Division/School	103,525.00	1.0000	1978000-099
Vacant,Unclassified	00208362	Student Recruiter	15,000.00	0.4086	1729002-700
			14,624.00	0.3984	1978000-099
			7,086.00	0.1930	1978002-700
			36,710.00	1.0000	
Vanahill,Susan Lenore	00001135	Associate Dir Major Div/School	86,708.00	1.0000	1978000-000
Watanabe,Yuki K	00209169	International Advisor Senior	56,000.00	1.0000	1978000-700
Wettlaufer,Shawn W	00209928	International Advisor	46,878.00	1.0000	1978000-700
Yaluk,Celeste Morgan	00067243	Education Program Manager	61,600.00	1.0000	1978000-099
Unclassified Position Total			1,149,996.00	23.1250	
Undesignated,Student Hourly	S07_1978000		18,500.00	0.0000	1978000-700
Pool Total			18,500.00	0.0000	

1250-INTERNATIONAL AFFAIRS-12501-A1978000-INTERNATIONAL STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Building And Improvements P1			995.00		1978000-700
Building And Improvements P1			200.00		1978002-700
Computerware			1,500.00		1729002-700
Computerware			22,710.00		1978000-700
Computerware			23,000.00		1978002-700
Contracts And Services P1			1,500.00		1729005-000
Contracts And Services P1			4,156.00		1978000-700
Contracts And Services P1			500.00		1978002-700
Contracts And Services P1			1,500.00		1978004-700
Equipment			50.00		1978000-700
Fees Expense			14,000.00		1729002-700
Fees Expense			102,000.00		1729005-000
Fees Expense			50,975.00		1978000-700
Fees Expense			10,805.00		1978002-700
Fees Expense			600.00		1978004-700
Other			2,000.00		1729002-700
Other			23,000.00		1729005-000
Other			7,000.00		1978000-700
Other			4,000.00		1978002-700
Other			3,000.00		1978004-700
Supplies			250.00		1729002-700
Supplies			7,000.00		1729005-000
Supplies			2,025.00		1978000-700
Supplies			500.00		1978002-700
Supplies			200.00		1978004-700
Travel Domestic			3,000.00		1729002-700
Travel Domestic			9,000.00		1729005-000
Travel Domestic			7,495.00		1978000-700
Travel Domestic			4,000.00		1978002-700
Travel Domestic			1,700.00		1978004-700
Travel International			3,000.00		1729002-700
Travel International			16,000.00		1729005-000
OOE Total			327,661.00		
Fringe Total			399,751.00		
Department Total			1,895,908.00	23.1250	

1250-INTERNATIONAL AFFAIRS-12501-A1978001-ISS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A1978001 - ISS					
Smith,Joshua David	01114036	Student Program Coordinator	42,000.00	1.0000	1978001-700
Unclassified Position Total			42,000.00	1.0000	
Undesignated,Student Hourly	S02_1978000		31,712.00	0.0000	1978001-700
Pool Total			31,712.00	0.0000	
Building And Improvements P1			300.00		1978001-700
Contracts And Services P1			300.00		1978001-700
Fees Expense			11,900.00		1978001-700
Other			32,600.00		1978001-700
Supplies			4,000.00		1978001-700
Travel Domestic			5,000.00		1978001-700
OOE Total			54,100.00		
Fringe Total			16,658.00		
Department Total			144,470.00	1.0000	

1250-INTERNATIONAL AFFAIRS-12501-A2640000-INTERNATIONAL SHORT PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A2640000 - INTERNATIONAL SHORT PROGRAMS					
Cronister,Melinda Kay	00064611	Education Program Coordinator	42,331.00	1.0000	2640000-000
Huerter,Aaron Anthony	00007091	Director	89,630.00	1.0000	2640000-000
Lamer,Geri Renee	00007087	Education Program Coordinator	48,053.00	1.0000	2640000-000
Smith,Erin Greer	00209050	Education Program Specialist	34,000.00	1.0000	2640001-700
Vacant,Unclassified	00200572	Assistant Dir Major Div/School	66,232.00	1.0000	2640000-000
Unclassified Position Total			280,246.00	5.0000	
Computerware			1,500.00		2640001-700
Fees Expense			2,000.00		2640001-700
Supplies			2,500.00		2640001-700
Supplies			77,000.00		2640005-700
Supplies			13,000.00		2640006-700
Travel International			1,200.00		2640001-700
OOE Total			97,200.00		
Fringe Total			98,179.00		
Department Total			475,625.00	5.0000	

1250-INTERNATIONAL AFFAIRS-12501-A2650000-APPLIED ENGLISH CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A2650000 - APPLIED ENGLISH CENTER					
Alegre,Rebecca Lynne	00008493	Multi-Term Lecturer	30,900.00	0.7500	2650000-700
Balthazor,Kari Frances	00206399	Assistant Director	69,870.00	1.0000	2650000-700
Berardo,Marcellino A.	00209039	Associate Specialist	64,589.00	1.0000	2650000-700
Carvajal Regidor,Marta E	00065424	Lecturer	44,162.00	1.0000	2650000-700
Clark,Emily J	00007084	Assistant Specialist	52,275.00	1.0000	2650000-700
Garnett,Michael Ronald	00007101	Lecturer	43,000.00	1.0000	2650000-700
Gould,Elizabeth J	00209038	Associate Specialist	65,213.00	1.0000	2650000-700
Greene,Marina	00065538	Lecturer	35,267.00	1.0000	2650000-700
Grode,Jennifer S	00007098	Lecturer	43,000.00	1.0000	2650000-700
Haverkate-Ens,Dawn M.	00007100	Lecturer	38,986.00	0.7500	2650000-700
Heacock,Carolyn Sue Fairbu	00008495	Lecturer/Academic Program Asoc	58,477.00	1.0000	2650000-700
Issa,Sandra Tompson	00007083	Associate Director	90,994.00	1.0000	2650000-000
Kern,Sarah J	00208319	Administrative Associate Sr	47,188.00	1.0000	2650000-700
Knisley,Taylor Lauren	00065920	Lecturer	33,000.00	1.0000	2650000-700
Manicki,Jacquelyn Susanne	00007029	Administrative Associate Sr	47,048.00	1.0000	2650000-700
McCuition,Monica Lee	00066287	Lecturer	36,488.00	1.0000	2650000-700
Pierce,Valerie Lynn	00007086	Director Major Division/School	103,525.00	1.0000	2650000-000
Sood,Parul	00067668	Lecturer	34,312.00	1.0000	2650000-700
Vacant,Unclassified	00008752	Lecturer/Academic Program Asoc	54,101.00	1.0000	2650000-700
Vacant,Unclassified	00065515	Multi-Term Lecturer	42,230.00	1.0000	2650000-700
Vacant,Unclassified	00065666	Multi-Term Lecturer	43,644.00	1.0000	2650000-700
Vacant,Unclassified	00206492	Lecturer	36,264.00	1.0000	2650000-700
Unclassified Position Total			1,114,533.00	21.5000	
Vacant,Unclassified	L03_2650000		57,973.00	0.0000	2650000-700
Undesignated,Student Hourly	S01_2650000		53,300.00	0.0000	2650251-700
Undesignated,GTA	T04_2650000		66,569.00	0.0000	2650000-700
Pool Total			177,842.00	0.0000	
Computerware			7,000.00		2650000-700
Contracts And Services P1			6,500.00		2650000-700
Equipment			500.00		2650000-700
Fees Expense			420,000.00		2650000-700
Other			12,000.00		2650000-700
Supplies			8,000.00		2650000-700
Travel Domestic			15,000.00		2650000-700
Travel International			30,000.00		2650000-700
OOE Total			499,000.00		

1250-INTERNATIONAL AFFAIRS-12501-A2650000-APPLIED ENGLISH CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			407,788.00		
Department Total			2,199,163.00	21.5000	
Total -- ARSP 1250			11,134,342.00	74.6250	

1250 - INTERNATIONAL AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	1,522,865	503,850	2,026,715	40,996	2,067,711
	Subtotal	1,522,865	503,850	2,026,715	40,996	2,067,711
Restricted Use	700 RESTRICTED FEES-GENERAL	2,212,053	711,153	2,923,206	5,193,461	8,116,667
	Subtotal	2,212,053	711,153	2,923,206	5,193,461	8,116,667
Total Operating Expenses		3,734,918	1,215,003	4,949,921	5,234,457	10,184,378

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1260-ACADEMIC SUCCESS-12600-A1901000-ACADEMIC SUCCESS VICE PROV

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12600 - ACADEMIC SUCCESS					
A1901000 - ACADEMIC SUCCESS VICE PROV					
Klusmeier,Susan Marie	01198378	Vice Provost	170,000.00	1.0000	1901000-099
LaFever,Kimberly Anne	01200351	Functional Systems Manager	65,000.00	1.0000	1901600-099
McAlister,Suzanne Wood	00062087	Executive Assistant	60,000.00	1.0000	1901000-099
Scheirman,Holly Joy	00000996	Education Program Specialist	40,330.00	1.0000	1901000-099
Unclassified Position Total			335,330.00	4.0000	
Undesignated,Student Hourly	S02_1901000		6,966.00	0.0000	1901000-099
Vacant,Unclassified	U01_1901000		31,821.00	0.1167	1901000-099
Pool Total			38,787.00	0.1167	
Interfund Transfers			2,221.00		1901000-099
Interfund Transfers			219,264.00		1901300-099
Other			11,901.00		1901000-099
Supplies			9,295.00		1901000-099
Supplies			18,113.00		1901200-099
Travel Domestic			10,500.00		1901000-099
OOE Total			271,294.00		
Fringe Total			109,588.00		
Department Total			754,999.00	4.1167	

1260-ACADEMIC SUCCESS-1260F-A1260FRG-1260 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1260F - 1260 DO NOT USE					
A1260FRG - 1260 DO NOT USE2					
Other			40,021.00		1260ADJ-099
OOE Total			40,021.00		
Department Total			40,021.00		

1260-ACADEMIC SUCCESS-12610-A1501800-CTR FOR SERVICE LEARNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1501800 - CTR FOR SERVICE LEARNING					
Kemper, Kate Elizabeth	00207716	Education Program Coordinator	48,000.00	1.0000	1501800-099
Rountree, Emily Eddins	00064664	Education Program Coordinator	50,000.00	1.0000	1501800-099
Thompson, Jomella Jamese	00002397	Director/Associate Professor	0.00	0.0000	1501800-000
50% Summer Appt		Applied Behavioral Science	37,557.00	0.5000	1501800-099
			49,943.00	0.5000	*
			87,500.00	1.0000	
		06/12/2022 to 08/17/2022	1,525.00		1501800-000
		06/12/2022 to 08/17/2022	9,251.00		1501800-099
		05/17/2023 to 06/10/2023	569.00		1501800-000
		05/17/2023 to 06/10/2023	3,452.00		1501800-099
Unclassified Position Total			150,354.00	2.5000	
Undesignated, GA	G01_1501800	Graduate Assistant Hourly	7,990.00	0.0000	1501800-099
Undesignated, Student Hourly	S01_1501800		6,000.00	0.0000	1501800-099
Pool Total			13,990.00	0.0000	
Interfund Transfers			1,575.00		1501800-099
Supplies			21,180.00		1501800-099
OOE Total			22,755.00		
Fringe Total			55,162.00		
Department Total			242,261.00	2.5000	

1260-ACADEMIC SUCCESS-12610-A1903000-CAREER AND EXPERIENTIAL LEARNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1903000 - CAREER AND EXPERIENTIAL LEARNING					
Dawson,Symantha Nicole	00065932	Career Advisor Senior	41,300.00	1.0000	1903000-000
Gaston,Alton D	00210117	Assistant Vice Provost	123,669.00	1.0000	1903000-099
Johnson,Melissa Elaine	00067152	Online Lecturer	23,936.00	0.7000	1903000-000
Patrick,Elizabeth J	00206305	Administrative Associate Sr	39,998.00	1.0000	1903000-099
Vacant,Unclassified	00066952	Education Program Manager	57,482.00	1.0000	1903500-099
Wolfram,Erin Brianne	01114053	Education Program Manager	53,600.00	1.0000	1903800-099
Unclassified Position Total			339,985.00	5.7000	
Undesignated,Student Hourly	S02_1903000		20,000.00	0.0000	1903000-700
Pool Total			20,000.00	0.0000	
Computerware			10,500.00		1903000-099
Computerware			10,000.00		1903000-700
Contracts And Services P1			5,250.00		1903000-099
Other			20,795.00		1903000-099
Other			1,050.00		1903500-099
Supplies			10,500.00		1903000-099
Supplies			15,000.00		1903000-700
Supplies			3,150.00		1903500-099
Supplies			103,338.00		1903800-099
Travel Domestic			17,220.00		1903000-099
OOE Total			196,803.00		
Fringe Total			101,166.00		
Department Total			657,954.00	5.7000	

1260-ACADEMIC SUCCESS-12610-A1903300-UNIVERSITY CAREER CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1903300 - UNIVERSITY CAREER CENTER					
Beeler, Kimberly Madsen	00209873	Career Advisor Senior	45,175.00	1.0000	1903300-099
Hartley, Ann J.	00000570	Student Program Manager	60,035.00	1.0000	1903300-099
Leatherman, Sharon L	00000568	Administrative Associate	27,000.00	0.7500	1903300-700
Miller, Marshall Herbert	01199223	Career Coordinator Senior	40,000.00	1.0000	1903300-700
Plotnikov, Natalia Evgenyevna	00210164	Career Advisor Senior	42,349.00	1.0000	1903300-099
Shoemaker, Wendy Sue	00000993	Program Director	75,607.00	1.0000	1903300-099
Vacant, Unclassified	00065295	Career Advisor Senior	45,192.00	1.0000	1903300-099
Unclassified Position Total			335,358.00	6.7500	
Undesignated, Student Hourly	S07_1903000		10,250.00	0.0000	1903301-700
Undesignated, Student Hourly	S15_1903000		9,395.00	0.0000	1903301-099
Undesignated, Student Hourly	S16_1903000		15,806.00	0.0000	1903300-099
Undesignated, Student Hourly	S17_1903000		15,000.00	0.0000	1903300-700
Pool Total			50,451.00	0.0000	
Computerware			2,100.00		1903300-099
Contracts And Services P1			1,050.00		1903300-099
Fees Expense			525.00		1903300-099
Fees Expense			3,867.00		1903300-700
Other			3,675.00		1903300-099
Other			2,373.00		1903300-700
Supplies			7,350.00		1903300-099
Supplies			18,156.00		1903300-700
Supplies			1,610.00		1903301-700
Travel Domestic			1,050.00		1903300-099
OOE Total			41,756.00		
Fringe Total			110,806.00		
Department Total			538,371.00	6.7500	

1260-ACADEMIC SUCCESS-12610-A1903555-ACADEMIC PRGMS EXP LEARNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1903555 - ACADEMIC PRGMS EXP LEARNING					
Davis,Rachel Kay	01199593	Education Program Manager	56,000.00	1.0000	1903555-099
Desai,Janki Tarun	00000571	Communications Specialist	38,000.00	1.0000	1903004-700
Fowles,Millinda Rumble	00209910	Program Director	75,000.00	1.0000	1903555-099
Runck,Tracy Diane	00000569	Ed Support Technologist	60,000.00	1.0000	1903555-099
Vacant,Unclassified	01198975	Education Program Manager	56,975.00	1.0000	1903555-099
Unclassified Position Total			285,975.00	5.0000	
Undesignated,Student Hourly	S06_1903000		15,000.00	0.0000	1903004-700
Undesignated,GTA	T01_1903000		111,500.00	0.0000	1903600-099
Pool Total			126,500.00	0.0000	
Other			3,679.00		1903004-700
Other			21,301.00		1903650-099
Supplies			11,042.00		1903004-700
OOE Total			36,022.00		
Fringe Total			88,133.00		
Department Total			536,630.00	5.0000	

1260-ACADEMIC SUCCESS-12610-A1916000-UNDERGRADUATE RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1916000 - UNDERGRADUATE RESEARCH					
Downden, Matthew	00206872	Education Program Coordinator	51,634.00	1.0000	1916000-099
Olcott Marshall, Alison Nikola	00002296	Director/Associate Professor	38,950.00	0.5000	1916000-099
50% Appt for Summer		Geology	38,755.00	0.5000	*
			77,705.00	1.0000	
Tallichief, Dawn Porter	00209693	Education Program Coordinator	52,000.00	1.0000	1916000-099
Unclassified Position Total			142,584.00	2.5000	
Undesignated, Student Hourly	S01_1916000		5,228.00	0.0000	1916000-099
Undesignated, Student Hourly	S03_1916000		10,000.00	0.0000	1916400-099
Vacant, Unclassified	U01_1916000		7,500.00	0.0000	1916400-099
Pool Total			22,728.00	0.0000	
Computerware			5,250.00		1916000-099
Contracts And Services P1			5,250.00		1916000-099
Other			4,095.00		1916000-099
Scholarships And Grants P1			76,650.00		1916100-099
Supplies			5,250.00		1916000-099
Travel Domestic			1,575.00		1916400-099
OOE Total			98,070.00		
Fringe Total			51,155.00		
Department Total			314,537.00	2.5000	

1260-ACADEMIC SUCCESS-12620-A1501070-MULTICULTURAL SCHOLARS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12620 - UNIVERSITY ACADEMIC SUPPORT CENTERS					
A1501070 - MULTICULTURAL SCHOLARS					
Vacant,Unclassified	U02_1907000		79,992.00	0.0000	1501070-099
Pool Total			79,992.00	0.0000	
Other			525.00		1501070-099
Scholarships And Grants P1			240,000.00		1501070-099
Supplies			6,728.00		1501070-099
Travel Domestic			1,575.00		1501070-099
OOE Total			248,828.00		
Fringe Total			14,890.00		
Department Total			343,710.00	0.0000	

1260-ACADEMIC SUCCESS-12620-A1907000-UNIVERSITY ACADEMIC SUPPORT CENTERS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12620 - UNIVERSITY ACADEMIC SUPPORT CENTERS					
A1907000 - UNIVERSITY ACADEMIC SUPPORT CENTERS					
Brice,Olivia Marie HawkLink	00061823	Student Program Coordinator	42,000.00	1.0000	1907500-099
Crawford,Kristina Beth	00000594	Administrative Associate	35,000.00	1.0000	1907800-099
Demmerle,Samantha Jayne	00063465	Education Program Coordinator	49,000.00	1.0000	1907000-099
Dreyer-Isaacson,Andrea Leigh	01199389	Education Program Coordinator	48,000.00	1.0000	1907000-099
Hampton,Adam James	00001179	Education Program Coordinator	48,000.00	1.0000	1907000-099
Hartman,Jena K	00208668	Academic Accommodations Adv	43,000.00	1.0000	1907800-099
Hasselmann,Lori Ann	00000601	Education Program Coordinator	46,000.00	1.0000	1907000-725
Hyslop,Brianna Elizabeth	00005322	Associate Director	72,000.00	1.0000	1907000-099
Lichtenauer,Brianna Leigh	00206644	Academic Accommodations Adv	41,299.00	1.0000	1907803-099
Little-Greenberg,Jessica Marie	00065653	Education Program Coordinator	48,000.00	1.0000	1907803-099
Mapes,Joy N	00205888	Academic Accommodations Adv	45,000.00	1.0000	1907000-099
Monson,Tamicka Natasha	01114040	Academic Accommodations Adv	22,500.00	0.5000	1907800-099
Neyens,Desiree Sue Lynn	00063836	Education Program Coordinator	48,000.00	1.0000	1907000-099
Peterson,Melissa Melanie	01114041	Education Program Manager	65,000.00	1.0000	1907000-099
Remington,Grace Tekla	00062685	Academic Accommodations Adv	41,299.00	1.0000	1907803-099
Richard,Annise Denelle	00064793	Associate Director	71,000.00	1.0000	1907000-725
Rupp,Jennifer	00064130	Education Program Manager	57,000.00	1.0000	1907000-000
Scott,Kristin S	00000605	Education Program Manager	61,063.00	1.0000	1907000-099
Shoemaker,Andrew J	01198937	Director	98,787.00	1.0000	1907000-099
Sprecker,Arika	00207378	Education Program Manager	62,000.00	1.0000	1907800-099
Vacant,Unclassified	00000295	Student Program Coordinator	46,000.00	1.0000	1907500-725
Vacant,Unclassified HawkLink	00002116	Academic Advisor	42,000.00	1.0000	1907500-099
Wilson Merriman,Sarah June	00063423	Academic Accommodations Adv	45,000.00	1.0000	1907800-099
Unclassified Position Total			1,176,948.00	22.5000	
Undesignated,GA	G01_1907000	Graduate Assistant Salaried	12,320.00	0.0000	1907000-099
Undesignated,GA	G03_1907000	Graduate Assistant Salaried	15,092.00	0.0000	1907000-099
Undesignated,Student Hourly	S01_1907000		12,880.00	0.0000	1907000-099
Undesignated,Student Hourly	S02_1907000		15,000.00	0.0000	1907000-099
Undesignated,Student Hourly	S03_1907000		27,577.00	0.0000	1907000-099
Undesignated,Student Hourly	S04_1907000		8,670.00	0.0000	1907000-099
Undesignated,Student Hourly	S05_1907000		28,034.00	0.0000	1907000-099
Undesignated,Student Hourly	S06_1907000		6,000.00	0.0000	1907000-099
Undesignated,Student Hourly	S07_1907000		20,951.00	0.0000	1907000-099
Undesignated,Student Hourly	S08_1907000		6,585.00	0.0000	1907000-099
Undesignated,Student Hourly	S11_1907000		5,650.00	0.0000	1907000-099
Undesignated,Student Hourly	S12_1907000		12,000.00	0.0000	1907000-099

1260-ACADEMIC SUCCESS-12620-A1907000-UNIVERSITY ACADEMIC SUPPORT CENTERS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,Student Hourly	S13_1907000		73,956.00	0.0000	1907000-099
Undesignated,Student Hourly	S14_1907000		8,670.00	0.0000	1907000-099
Undesignated,Student Hourly	S15_1907000		10,000.00	0.0000	1907200-700
Undesignated,Student Hourly	S16_1907000		60,000.00	0.0000	1907200-700
Undesignated,Student Hourly	S26_1907000		5,178.00	0.0000	1907000-099
Undesignated,Student Hourly	S30_1907000		69,305.00	0.0000	1907800-099
Vacant,Unclassified	U01_1907000		19,500.00	0.0000	1907801-099
Vacant,Unclassified	U11_1907000		4,500.00	0.0000	1907500-099
Pool Total			421,868.00	0.0000	
Computerware			2,100.00		1907000-099
Contracts And Services P1			1,575.00		1907000-099
Fees Expense			794.00		1907000-099
Fees Expense			1,400.00		1907200-700
Fees Expense			1,000.00		1907801-700
Other			17,220.00		1907000-099
Other			3,885.00		1907001-099
Other			3,600.00		1907200-700
Supplies			17,220.00		1907000-099
Supplies			3,100.00		1907200-700
Travel Domestic			4,521.00		1907000-099
Travel Domestic			3,000.00		1907200-700
OOE Total			59,415.00		
Fringe Total			408,512.00		
Department Total			2,066,743.00	22.5000	

1260-ACADEMIC SUCCESS-12630-A1910000-UNDERGRADUATE ADVISING CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12630 - ORIENTATION ADVISING AND TRANSITION					
A1910000 - UNDERGRADUATE ADVISING CENTER					
Clem,Hanna Mackenzie	00209903	Communications Specialist	40,000.00	1.0000	1910000-099
Coffin,Abigail Denise	01118006	Director	104,000.00	1.0000	1910000-099
Crosby,Paul Jefferson	00209024	Academic Advisor Senior	46,460.00	1.0000	1910000-099
Godinez,Rosana Grace	00068905	Academic Advisor	41,300.00	1.0000	1910000-099
Hanson,Madison Reynolds	00069901	Academic Advisor	38,200.00	1.0000	1910000-099
Hartley,Dannah J	00000588	Student Program Manager	60,000.00	1.0000	1910000-099
Koemer,Patrick B	00210199	Student Program Manager	60,000.00	1.0000	1910000-099
Malin,Emily Elizabeth	00066700	Academic Advisor	20,650.00	0.5000	1910000-099
Merritt,Robin Christine	00067031	Academic Advisor Senior	46,460.00	1.0000	1910000-099
Pahr,Michael Gregory	00066934	Student Program Coordinator	46,460.00	1.0000	1910000-099
Peterson,Daniel Jon	00068900	Academic Advisor	44,000.00	1.0000	1910000-099
Soto,Frances Victoria	00209775	Academic Advisor	38,200.00	1.0000	1910000-099
Stockton,Kalen Margaret	00069609	Academic Advisor	38,200.00	1.0000	1910000-099
Vacant,Unclassified	00000636	Student Program Manager	51,730.00	1.0000	1910000-099
Vacant,Unclassified	00002543	Academic Advisor	38,200.00	1.0000	1910000-099
Vacant,Unclassified	00200582	Academic Advisor	38,200.00	1.0000	1910000-099
Vacant,Unclassified	00209037	Academic Advisor	41,300.00	1.0000	1910000-099
Wilson,Jamie Kaye	00068904	Academic Advisor	41,300.00	1.0000	1910000-099
Wilson,Leslie Ann	00000573	Office Manager	43,000.00	1.0000	1910000-099
Unclassified Position Total			877,660.00	18.5000	
Undesignated,GA	G01_1910000	Graduate Assistant Salaried	38,268.00	0.0000	1910000-099
Undesignated,Student Hourly	S01_1910000		65,166.00	0.0000	1910000-099
Vacant,Unclassified	U01_1910000		1,180,300.00	0.0000	1910000-099
Pool Total			1,283,734.00	0.0000	
Other			29,666.00		1910000-099
Supplies			15,750.00		1910000-099
Travel Domestic			15,782.00		1910000-099
OOE Total			61,198.00		
Fringe Total			536,668.00		
Department Total			2,759,260.00	18.5000	

1260-ACADEMIC SUCCESS-12630-A1914000-CENTER FOR ORIENTATION AND TRANSITION PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12630 - ORIENTATION ADVISING AND TRANSITION					
A1914000 - CENTER FOR ORIENTATION AND TRANSITION					
Cruse,Alexandra Lynn Johnson	00210174	Student Program Manager	55,000.00	1.0000	1914000-700
Edmonds,Ryan Price	00209435	Education Program Specialist	38,000.00	1.0000	1914000-700
Hall,Jessica M	00000538	Student Program Manager	55,000.00	1.0000	1914000-099
Santora,Emma Jane	00208852	Administrative Assistant	35,000.00	1.0000	1914000-700
Thompson,Amanda Leigh	00065544	Education Program Specialist	38,000.00	1.0000	1914000-700
Unclassified Position Total			221,000.00	5.0000	
Undesignated,GA	G01_1914000	Graduate Assistant Salaried	38,268.00	0.0000	1914000-700
Undesignated,Student Hourly	S02_1914000		24,072.00	0.0000	1914800-099
Undesignated,Student Hourly	S04_1914000		112,860.00	0.0000	1914200-700
Undesignated,Student Hourly	S05_1914000		10,250.00	0.0000	1914000-700
Pool Total			185,450.00	0.0000	
Fees Expense			53,000.00		1914000-700
Fees Expense			110,920.00		1914200-700
Other			21,000.00		1914100-099
Other			475,000.00		1914200-700
Other			35,000.00		1914400-700
Other			5,250.00		1914800-099
Supplies			30,000.00		1914100-700
Supplies			15,300.00		1914200-700
Supplies			80,000.00		1914300-700
Travel Domestic			22,000.00		1914000-700
OOE Total			847,470.00		
Fringe Total			59,458.00		
Department Total			1,313,378.00	5.0000	

1260-ACADEMIC SUCCESS-12640-A1921000-ACADEMIC SUCCESS STUDENT INITIATIVES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12640 - MILITARY AFFILIATED STUDENT CENTER					
A1921000 - ACADEMIC SUCCESS STUDENT INITIATIVES					
Alves,Nigyar Dzhafarova	01200479	Education Program Coordinator	51,250.00	1.0000	1921000-099
Appelwick,Jaime L	01199914	Administrative Associate Continuing Education Admin	34,850.00 6,150.00 41,000.00	0.8500 0.1500 1.0000	1921000-099 *
Barton,Elizabeth Anne	00207534	Education Program Coordinator	52,000.00	1.0000	1921000-099
Browning,Lisa Marie	00203669	Student Program Manager	60,644.00	1.0000	1921000-099
Brungardt,Madeleine Rose	00065989	Administrative Associate	38,800.00	1.0000	1921000-099
Chandler,Amea S	00000246	Education Program Coordinator	55,492.00	1.0000	1921000-099
Chandler,Misty Janea	00201972	Director	97,632.00	1.0000	1921000-099
Franz,Jessica Lane	01199649	Administrative Associate Continuing Education Admin	38,386.00 2,866.00 41,252.00	0.9302 0.0698 1.0000	1921000-099 *
Geminder,Alyson Elizabeth	00004577	Education Program Coordinator	50,000.00	1.0000	1921000-099
Jenkins,Timothy J	00067775	Administrative Associate	38,800.00	1.0000	1921000-099
Johnson,Jody S	00000247	Education Program Manager	72,100.00	1.0000	1921000-099
Keleher,Jennifer A	00200651	Education Program Coordinator	48,960.00	1.0000	1921000-099
Lamp,Autumn Rose	01199485	Administrative Associate	38,800.00	1.0000	1921000-099
Mozaffar,Parveen	00004019	Academic Advisor Senior	51,250.00	1.0000	1921000-099
Ortiz,Estevan Antonio	00064488	Education Program Coordinator	50,000.00	1.0000	1921000-099
Parr,Jennifer Lee	00071710	Education Program Coordinator	51,500.00	1.0000	1921000-099
Radke,Lauren Nicole	01200303	Administrative Associate	38,800.00	1.0000	1921000-099
Thies,Penny Michelle	01201148	Education Program Coordinator	49,000.00	1.0000	1921000-099
Ward,Candace Denise	00005633	Administrative Associate	38,800.00	1.0000	1921000-099
Williams,Renee Christine	00209570	Education Program Coordinator	50,000.00	1.0000	1921000-099
Unclassified Position Total			1,007,064.00	19.7802	
Supplies			10,000.00		1921000-099
OOE Total			10,000.00		
Fringe Total			334,961.00		
Department Total			1,352,025.00	19.7802	

1260-ACADEMIC SUCCESS-12640-A1945000-MILITARY AFFILIATED STUDENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12640 - MILITARY AFFILIATED STUDENT CENTER					
A1945000 - MILITARY AFFILIATED STUDENT CENTER					
Navarro,Sean Matthew	01199512	Education Program Coordinator	60,000.00	1.0000	1945000-099
Strange,April M Blackmon	01200013	Program Director	75,014.00	1.0000	1945000-099
Unclassified Position Total			135,014.00	2.0000	
Undesignated,Student Hourly	S02_1945000		15,788.00	0.0000	1945000-758
Pool Total			15,788.00	0.0000	
Supplies			4,500.00		1945000-758
OOE Total			4,500.00		
Fringe Total			37,731.00		
Department Total			193,033.00	2.0000	
Total -- ARSP 1260			11,112,922.00	94.3469	

1260 - ACADEMIC SUCCESS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	6,400,814	1,756,890	8,157,704	1,034,585	9,192,289
	Subtotal	6,400,814	1,756,890	8,157,704	1,034,585	9,192,289
Restricted Use	700 RESTRICTED FEES-GENERAL	562,628	67,919	630,547	899,047	1,529,594
	725 ENDOWMENT REIMBURSEMENTS	163,000	51,655	214,655	-	214,655
	758 RESTRICTED FEES-STUDENT ACTIV	15,788	216	16,004	4,500	20,504
	Subtotal	741,416	119,790	861,206	903,547	1,764,753
Total Operating Expenses		7,142,230	1,876,680	9,018,910	1,938,132	10,957,042

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

1270-ACADEMIC SUPPORT-12720-A2478000-CENTER FOR TEACHING EXCELLENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12720 - ACADEMIC AFFAIRS CENTER FOR TEACHING EXC A2478000 - CENTER FOR TEACHING EXCELLENCE					
Colyott,Kaila Lynn	00208612	Program Coordinator	52,000.00	1.0000	2478000-099
Eddy,Judith Ann	00200955	Education Program Manager	66,613.00	1.0000	2478000-099
Greenhoot,Andrea Follmer Adm Support \$12,000	00203173	Director/Professor Psychology	82,704.00 23,401.00 106,105.00	0.7500 0.2500 1.0000	2478000-099 *
		07/14/2022 to 08/17/2022	13,653.00		2478000-099
		05/17/2023 to 06/06/2023	8,192.00		2478000-099
Potter,Joshua D	00067058	Associate Director	85,000.00	1.0000	2478000-099
Ward,Douglas B	01112044	Assoc Dir/Assoc Professor Journalism	80,751.00 8,973.00 89,724.00	0.9000 0.1000 1.0000	2478000-099 *
		08/04/2022 to 08/17/2022	4,618.00		2478000-099
		05/17/2023 to 05/30/2023	4,618.00		2478000-099
Unclassified Position Total			398,149.00	4.6500	
Undesignated,GA	G01_2478000	Graduate Assistant Salaried	8,368.00	0.0000	2478000-099
Undesignated,GRA	R01_2478000		30,666.00	0.0000	2478000-099
Vacant,Unclassified	U01_2478000		282,000.00	5.0000	2478000-099
Pool Total			321,034.00	5.0000	
Equipment			4,200.00		2478000-099
Fees Expense			45,260.00		2478000-099
Interfund Transfers			76,624.00		2478000-099
Interfund Transfers		Fringe Pool	24,148.00		2478500-099
Other			46,475.00		2478000-099
Supplies			4,200.00		2478000-099
Travel Domestic			15,750.00		2478000-099
OOE Total			216,657.00		
Fringe Total			172,793.00		
Department Total			1,108,633.00	9.6500	

1270-ACADEMIC SUPPORT-12730-A1501080-CTR ONLINE AND DISTANCE LRN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12730 - CODL					
A1501080 - CTR ONLINE AND DISTANCE LRN					
Ayers,Beth Ayne	00005711	Instructional Designer	55,000.00	1.0000	1501080-099
Combs,Melissa A	00065310	Digital Media Specialist	55,302.00	1.0000	1501080-099
Diede,Laura L	00005822	Director	102,610.00	1.0000	1501080-099
Doeden,Kellen Terel	00005743	Instructional Designer	57,588.00	1.0000	1501080-099
Glover,Kim Angelina	00005744	Instructional Designer	62,900.00	1.0000	1501080-099
Hartness,Julie Ann	00067280	Instructional Designer	55,000.00	1.0000	1501080-099
Murphy,Mary E	00005713	Administrative Assistant	43,400.00	1.0000	1501080-099
Reed,Nathan James	00007024	Digital Media Specialist	52,000.00	1.0000	1501080-099
Urata,Toshiyuki	00065311	Instructional Designer	58,445.00	1.0000	1501080-099
White,John R	00007025	Digital Media Specialist	55,926.00	1.0000	1501080-099
Unclassified Position Total			598,171.00	10.0000	
Undesignated,Student Hourly	S01_1501080		28,811.00	0.0000	1501080-099
Vacant,Unclassified	U01_1501080		0.00	0.4440	1501080-099
Pool Total			28,811.00	0.4440	
Other			5,000.00		1501080-099
Supplies			26,998.00		1501080-099
Travel Domestic			30,000.00		1501080-099
OOE Total			61,998.00		
Fringe Total			217,693.00		
Department Total			906,673.00	10.4440	

1270-ACADEMIC SUPPORT-12770-A8812000-LIED CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12770 - LIED CENTER					
A8812000 - LIED CENTER					
Gillespie, Jacob Matthew	00064445	Events Specialist	37,000.00	1.0000	8812000-766
Hause, Andrew Thomas	00064450	Theatre Technical Coordinator	53,034.00	1.0000	8812000-766
Hause, Ann Hockenberry	00064449	Theatre Technical Manager	62,900.00	1.0000	8812000-099
Knauss, Brad Lee	01112050	Communications Manager	22,426.00	0.3500	8812000-099
			41,499.00	0.6500	8812000-766
			63,925.00	1.0000	
Kwan, Derek S	00064444	Director Major Division/School	162,000.00	0.9000	8812000-099
			18,000.00	0.1000	8812000-725
			180,000.00	1.0000	
Lorenz, Katherine Cecilia	01112049	Assistant Dir Major Div/School	75,000.00	1.0000	8812000-099
Mango, Susan Elaine	01112034	Membership/Donor Coordinator	50,000.00	1.0000	8812000-725
McPherson, Hillary C	00200607	Theatre Technical Specialist	38,800.00	1.0000	8812000-766
Nickel, Amber Lynn	00064367	Events Coordinator	50,000.00	1.0000	8812000-099
Ostrander, Elizabeth Marie	00064452	Communications Specialist	46,150.00	1.0000	8812000-766
Scouffas, Anthea Rebecca	00064446	Education Program Manager	58,707.00	1.0000	8812000-766
Spencer, Kimberly Elizabeth	00064451	Ticket Office Specialist	43,000.00	1.0000	8812000-766
Stevenson, Shala Shashaty	00206137	Graphic Designer	50,328.00	1.0000	8812000-099
Unclassified Position Total			808,844.00	13.0000	
Vacant, Unclassified	00064366	Business Coordinator	39,873.00	1.0000	8812000-099
USS Position Total			39,873.00	1.0000	
Undesignated, Student Hourly	S01_8812000		88,775.00	0.0000	8812000-758
Vacant, Unclassified	U15_8812000		30,000.00	0.0000	8812000-766
Pool Total			118,775.00	0.0000	
Contracts And Services P1			5,000.00		8812000-766
Fees Expense			7,500.00		8812000-758
Fees Expense			223,448.00		8812000-766
Interfund Transfers			27,500.00		8812000-700
Interfund Transfers			45,000.00		8812000-766
Other			82,500.00		8812000-766
Supplies			290,640.00		8812000-700
Supplies			150,628.00		8812000-766
Travel Domestic			17,000.00		8812000-766
OOE Total			849,216.00		
Fringe Total			305,290.00		
Department Total			2,121,998.00	14.0000	

1270-ACADEMIC SUPPORT-12790-A2136000-SPENCER MUSEUM OF ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12790 - SPENCER MUSEUM OF ART					
A2136000 - SPENCER MUSEUM OF ART					
Banks,Kelly Louise	00066755	Executive Assistant	26,701.00	0.4300	2136362-099
			20,839.00	0.5700	2136362-725
			47,540.00	1.0000	
Bergstrom,Douglas Lee	00003751	Exhibits Designer	6,347.00	0.1500	2136250-099
			35,096.00	0.8000	2136363-099
			2,000.00	0.0500	2136363-725
			43,443.00	1.0000	
Blocksome,Rebecca M	00206379	Research Project Coordinator	55,250.00	1.0000	2136338-099
Braun,Cassandra Lynn	00066240	Associate Curator	67,273.00	1.0000	2136300-099
Duke,Amy Elizabeth	00002553	Education Program Manager	51,175.00	0.9300	2136352-099
			4,000.00	0.0700	2136352-725
			55,175.00	1.0000	
Earle,Susan E.	00002542	Associate Curator	75,819.00	1.0000	2136300-099
Ercums,Kris I	00002554	Associate Curator	63,438.00	0.8600	2136300-099
			10,000.00	0.1400	2136300-725
			73,438.00	1.0000	
Falvey,Matthew Stephen	00002483	Exhibits Designer	42,400.00	1.0000	2136363-099
Hardy,Saralyn Reece	00002538	Senior Curator/Director	190,390.00	1.0000	2136110-099
Kanost,Elizabeth Nicole	00002547	Director of External Affairs	62,000.00	1.0000	2136352-099
Levine,Beatrice Neal	00207053	Visitor/Guest Services Coord	18,720.00	0.5000	2136352-725
Liu,Sofia Galarza	00002540	Art Collection Registrar	70,000.00	1.0000	2136316-099
MacGilvray,Colleen Kelly	00207143	Education Program Specialist	42,000.00	1.0000	2136000-908
McKee,Jeffrey Stephen	00002545	Art Director	21,060.00	0.4600	2136352-099
			2,000.00	0.0400	2136352-725
			23,060.00	0.5000	2136363-099
			46,120.00	1.0000	
Meyer,Kate Marie	00008240	Associate Curator	49,054.00	0.7400	2136300-099
			21,576.00	0.2600	2136300-725
			70,630.00	1.0000	
Nguyen,Trang D	00002546	Exhibits Manager	74,000.00	1.0000	2136363-099
Orr,Ronald Joseph	01198554	Associate Curator	5,000.00	0.0769	2136210-099
			65,000.00	0.9231	2136210-725
			70,000.00	1.0000	
Pursel,Sydney Brooke	00002541	Assistant Curator	60,000.00	1.0000	2136300-099
			0.00	0.0000	2136322-099
			60,000.00	1.0000	
Schroeder,Sarah C	00002549	Art Collection Manager	47,000.00	1.0000	2136316-099
Straughn,MaryCelka K	00005295	Associate Specialist	6,885.00	0.0800	2136210-099
			81,115.00	0.9200	2136210-725
			88,000.00	1.0000	
Straughn-Navarro,Rachel Marie	00002548	Education Program Coordinator	23,575.00	0.5000	2136322-099
			23,425.00	0.5000	2136322-908

1270-ACADEMIC SUPPORT-12790-A2136000-SPENCER MUSEUM OF ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			47,000.00	1.0000	
Talbott, Jennifer Elizabeth Neuburger	00002539	Associate Director	85,000.00	1.0000	2136362-099
Thomas, Jennifer C.	01199382	Office Manager	43,000.00	1.0000	2136362-099
Thorup, Ryan James	00067293	IT Assistant Programmer	30,750.00	0.5000	2136000-908
			30,750.00	0.5000	2136250-000
			61,500.00	1.0000	
Vacant, Unclassified	00002605	Exhibits Specialist	16,649.00	0.5000	2136363-099
Waggoner, Ryan Cole	00002485	Creative Director	60,000.00	1.0000	2136250-099
Walker, Kristina Elizabeth	00002544	Education Program Manager	65,000.00	1.0000	2136322-099
Watts, Angela B	00206315	Art Collection Manager	48,050.00	0.9600	2136316-099
			1,950.00	0.0400	2136316-725
			50,000.00	1.0000	
Unclassified Position Total			1,727,347.00	27.0000	
Undesignated, GA	G11_2136000	Graduate Assistant Salaried	9,860.00	0.0000	2136210-758
Undesignated, Student Hourly	S40_2136000		9,860.00	0.0000	2136352-758
Vacant, Unclassified	U01_2136000		31,904.00	0.9131	2136000-099
Pool Total			51,624.00	0.9131	
Fees Expense			5,000.00		2136000-700
Fees Expense			15,000.00		2136000-758
Interfund Transfers		Fringe Pool	8,969.00		2136000-099
Other			34,825.00		2136001-099
OOE Total			63,794.00		
Fringe Total			562,019.00		
Department Total			2,404,784.00	27.9131	
Total -- ARSP 1270			6,542,088.00	62.0071	

1270 - ACADEMIC SUPPORT - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	3,213,818	982,375	4,196,193	322,449	4,518,642
	Subtotal	3,213,818	982,375	4,196,193	322,449	4,518,642
Restricted Use	700 RESTRICTED FEES-GENERAL	-	-	-	323,140	323,140
	725 ENDOWMENT REIMBURSEMENTS	295,200	104,608	399,808	-	399,808
	758 RESTRICTED FEES-STUDENT ACTIV	108,495	1,478	109,973	22,500	132,473
	766 RESTRICTED FEES-CONCERT COURSE	348,190	128,678	476,868	523,576	1,000,444
	908 SPONSORED RESEARCH	96,175	30,727	126,902	-	126,902
	Subtotal	848,060	265,491	1,113,551	869,216	1,982,767
Total Operating Expenses		4,061,878	1,247,866	5,309,744	1,191,665	6,501,409

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2010-EDWARDS CAMPUS-20100-A2530000-EDWARDS CAMPUS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20100 - EDWARDS CAMPUS					
A2530000 - EDWARDS CAMPUS					
Balmilero,Anna Mariel	00001014	Education Program Coordinator	0.00	0.0000	2530580-069
			50,000.00	1.0000	2530580-700
			50,000.00	1.0000	
Baxter,Lauren Allison	00065827	Events Coordinator	47,555.00	1.0000	2530000-700
Boehm,Dustin Michael	01199915	Administrative Assistant	40,500.00	1.0000	2530005-069
Brown,Laurie Ann	00209102	Facility Manager	84,000.00	1.0000	2530000-700
Chavez,Sara Elizabeth	01199141	Education Program Manager	0.00	0.0000	2530580-069
			65,000.00	1.0000	2530580-700
			65,000.00	1.0000	
Chen,E-Lu	00005745	Instructional Designer	58,475.00	1.0000	2530000-700
Day,Stuart Alexander	00005632	Dean-Professor	114,950.00	0.4750	2530000-069
			114,950.00	0.4750	2530000-700
		Spanish And Portuguese	12,100.00	0.0500	*
			242,000.00	1.0000	
Durkin,Jennifer Lynn	00207389	Communications Coordinator	14,406.00	0.2695	2530300-069
			21,609.00	0.4043	2530300-700
		Marketing Communications	2,000.00	0.0374	*
		Marketing And Communications	15,435.00	0.2888	*
			53,450.00	1.0000	
Dykmann,Mary E	00209579	Events Specialist	48,687.00	1.0000	2530000-700
Galloway,Rebecca Ann	01199300	Events Specialist	40,000.00	1.0000	2530005-069
Gonzalez Colin,Ricardo	01199579	Maintenance Manager	60,000.00	1.0000	2530001-700
Gregory,Chris L	00000468	Chief Marketing Officer	0.00	0.0000	2530000-700
		Marketing Communications	200,000.00	1.0000	*
		Jcert Administration	0.00	0.0000	*
		Marketing And Communications	0.00	0.0000	*
			200,000.00	1.0000	
Hansen,Brian Lee	00005583	General Repair Worker	0.00	0.0000	2530001-069
			41,543.00	1.0000	2530001-700
			41,543.00	1.0000	
Kalatusha,Ashley Nichole	00209006	Administrative Associate	42,500.00	1.0000	2530575-700
Keamey,Gregory A	00208238	Accountant	0.00	0.0000	2530000-069
			15,000.00	0.3750	2530000-700
		Continuing Education Admin	15,000.00	0.3750	*
			30,000.00	0.7500	
Knispel,John R	00005831	Financial Analyst Intermediate	26,400.00	0.4000	2530000-069
		Continuing Education Admin	26,400.00	0.4000	*
		Aerospace Short Courses	6,600.00	0.1000	*
		Academic/Professional Programs	6,600.00	0.1000	*
			66,000.00	1.0000	
Lemon,Hannah Michelle	01200986	Director	21,806.00	0.2500	2530000-700
		Jcert Administration	30,529.00	0.3500	*
		Marketing And Communications	34,891.00	0.4000	*
			87,226.00	1.0000	
McKinzie,Ralph E	00063066	General Repair Worker	2,650.00	0.0619	2530001-069

2010-EDWARDS CAMPUS-20100-A2530000-EDWARDS CAMPUS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			40,151.00	0.9381	2530001-700
			42,801.00	1.0000	
McKnight,Carolyn Patrice	00005704	Program Director Leavenworth	91,526.00 4,817.00	0.9500 0.0500	2530550-069 *
			96,343.00	1.0000	
Mellenbruch,Jennifer Lynn	01112058	Executive Assistant	51,000.00	1.0000	2530000-069
Neufeld,Amy Allison	00005586	Assistant Dean	120,000.00	1.0000	2530575-700
Portillo,Shannon K	01199038	Associate Dean/Professor School Of Public Affairs And Ad	103,000.00 33,000.00	0.8000 0.2000	2530000-069 *
			136,000.00	1.0000	
Rhodes,Lindy Sue	00005880	Art Director Marketing Communications Jcert Administration Marketing And Communications	11,180.00 2,000.00 16,771.00 27,950.00	0.1931 0.0346 0.2896 0.4827	2530000-700 * * *
			57,901.00	1.0000	
Rodriguez-Mendez,Veronica	01199042	Education Program Manager	0.00 65,000.00	0.0000 1.0000	2530580-069 2530580-700
			65,000.00	1.0000	
Spohrer Jr,Aaron Michael	00068906	Facility Coordinator	0.00 50,133.00	0.0000 1.0000	2530001-069 2530001-700
			50,133.00	1.0000	
Trujillo,Jose F	00063414	Student Program Coordinator	0.00 48,000.00	0.0000 1.0000	2530575-069 2530575-700
			48,000.00	1.0000	
Vacant,Unclassified	00005705	Associate Director Continuing Education Admin	0.00 54,000.00	0.0000 0.6000	2530000-069 *
			54,000.00	0.6000	
Vacant,Unclassified	01199301	Copywriter Marketing And Communications	0.00 10,608.00	0.0000 0.2000	2530000-069 *
			10,608.00	0.2000	
Vacant,Unclassified	01199355	Administrative Associate Continuing Education Admin	0.00 2,846.00	0.0000 0.0700	2530575-069 *
			2,846.00	0.0700	
Vacant,Unclassified	01200045	Education Program Manager Continuing Education Admin Academic/Professional Programs	0.00 0.00 40,974.00	0.0000 0.0000 0.5000	2530000-069 * *
			40,974.00	0.5000	
Wade,Lori Lynn	01198842	Director Major Division/School	0.00 131,512.00	0.0000 1.0000	2530000-069 2530000-700
			131,512.00	1.0000	
Williams,Alexander J	00003057	Program Dir/Asst Teach Profess Psychology	26,753.00 62,423.00	0.3000 0.7000	2530575-700 *
			89,176.00	1.0000	
Wright,Laci D	01201045	Digital Strategist Jcert Administration Marketing And Communications	13,750.00 19,250.00 22,000.00	0.2500 0.3500 0.4000	2530000-700 * *
			55,000.00	1.0000	
Yeakly,Steven L	00000342	Research Analyst Jcert Administration	9,788.00 14,682.00	0.2000 0.3000	2530000-700 *

2010-EDWARDS CAMPUS-20100-A2530000-EDWARDS CAMPUS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Marketing And Communications	24,471.00	0.5000	*
			48,941.00	1.0000	
Unclassified Position Total			1,671,824.00	23.3419	
Guremu, Meseret Medeska	00066972	Custodian	31,700.00	1.0000	2530002-700
Kassaye, Misikir Getachew	00209836	Custodian	31,200.00	1.0000	2530002-069
Mengistu, Birihan Belay	00068908	Custodian	0.00	0.0000	2530002-069
			30,160.00	1.0000	2530002-700
			30,160.00	1.0000	
Schinze, Anthony J	00063341	Custodian	0.00	0.0000	2530002-069
			35,370.00	1.0000	2530002-700
			35,370.00	1.0000	
USS Position Total			128,430.00	4.0000	
Vacant, Unclassified	L01_2530000		159,294.00	2.1173	2530000-067
Vacant, Unclassified	L03_2530000		25,000.00	0.0000	2530000-069
Undesignated, Student Hourly	S01_2530000		5,773.00	0.0000	2530000-069
Undesignated, Student Hourly	S02_2530000		13,655.00	0.0000	2530000-700
Undesignated, Student Hourly	S04_2530000		7,488.00	0.0000	2530000-069
Vacant, Unclassified	U07_2530000		7,101.00	0.2020	2530000-700
Vacant, Unclassified	U12_2530000		66,069.00	0.0514	2530000-069
Pool Total			284,380.00	2.3707	
Contracts And Services P1			69,687.00		2530000-069
Interfund Transfers			374,721.00		2530000-069
Other			29,818.00		2530000-069
Supplies			3,051,441.00		2530000-069
Supplies			314,955.00		2530000-700
Supplies			176,450.00		2530001-069
Supplies			487,000.00		2530150-068
Supplies			34,750.00		2530200-069
Supplies			119,500.00		2530300-069
Supplies			2,350.00		2530500-069
Supplies			52,664.00		2530550-069
Supplies			45,700.00		2530575-069
Supplies			14,850.00		2530576-069
Supplies			45,748.00		2530700-069
Supplies			145,500.00		2530750-069
Travel Domestic			45,000.00		2530000-700
OOE Total			5,010,134.00		
Fringe Total			618,127.00		
Department Total			7,712,895.00	29.7126	

2010-EDWARDS CAMPUS-20100-A2531000-EDWARDS CAMPUS INSTRUCTION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20100 - EDWARDS CAMPUS					
A2531000 - EDWARDS CAMPUS INSTRUCTION					
Haddock, Jennifer N	00000232	Online Lecturer	26,000.00	0.5000	2531120-069
Hom-Marsh, Petra Martha	00064975	Asst Professor of the Practice Speech	80,000.00 0.00	1.0000 0.0000	2531150-069 *
			80,000.00	1.0000	
Juanico, Jessica Foster	00002049	Asst Professor of the Practice Applied Behavioral Science	85,000.00 0.00	1.0000 0.0000	2531120-069 *
			85,000.00	1.0000	
Kuhn, Robin Merritt	00002052	Asst Professor of the Practice Applied Behavioral Science	85,000.00 0.00	1.0000 0.0000	2531120-069 *
			85,000.00	1.0000	
Miller, Jonathan R	00000237	Online Lecturer	13,000.00	0.2500	2531120-069
Storme, Stacey Alayne McIntosh	00005645	Asst Professor of the Practice Speech	90,000.00 0.00	1.0000 0.0000	2531150-069 *
			90,000.00	1.0000	
Vacant, Unclassified	00005651	Asst Dean/Dir/Prof of Practice	0.00	0.0000	2531000-069
			3,982.00		2531000-069
			3,982.00		2531000-069
Zane, Thomas L	00002859	Lecturer/Academic Program Asoc Applied Behavioral Science	104,755.00 0.00	1.0000 0.0000	2531120-069 *
			104,755.00	1.0000	
Unclassified Position Total			491,719.00	5.7500	
Vacant, Unclassified	L03_2530000		457,996.00	2.6380	2531000-069
Pool Total			457,996.00	2.6380	
Fringe Total			210,198.00		
Department Total			1,159,913.00	8.3880	

2010-EDWARDS CAMPUS-20100-A2533000-LEAVENWORTH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20100 - EDWARDS CAMPUS					
A2533000 - LEAVENWORTH					
McKnight,Carolyn Patrice	00005704	Program Director Edwards Campus	4,817.00 91,526.00 96,343.00	0.0500 0.9500 1.0000	2533000-067 *
Vacant,Unclassified	01199880	Education Program Coordinator	72,116.00	1.0000	2533000-067
Unclassified Position Total			76,933.00	1.0500	
Supplies			221,177.00		2533000-067
OOE Total			221,177.00		
Fringe Total			14,940.00		
Department Total			313,050.00	1.0500	

2010-EDWARDS CAMPUS-20100-A2535000-JCERT ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20100 - EDWARDS CAMPUS					
A2535000 - JCERT ADMINISTRATION					
Anderson,Jason Nathaniel	01199962	Lecturer/Academic Program Asoc	80,000.00	1.0000	2535130-069
			0.00	0.0000	2535130-535
			80,000.00	1.0000	
Birdsall,Cameron James	00210201	Copywriter	6,250.00	0.1250	2535020-535
		Public Affairs	6,250.00	0.1250	*
		Marketing Communications	25,000.00	0.5000	*
		Marketing And Communications	12,500.00	0.2500	*
			50,000.00	1.0000	
Bricklemyer,John T	00008167	Dir/Professor of the Practice	130,000.00	1.0000	2535180-535
Bryant,Blake Douglas	00008986	Asst Professor of the Practice	102,500.00	1.0000	2535215-535
Gregory,Chris L	00000468	Chief Marketing Officer	0.00	0.0000	2535020-535
		Marketing Communications	200,000.00	1.0000	*
		Edwards Campus	0.00	0.0000	*
		Marketing And Communications	0.00	0.0000	*
			200,000.00	1.0000	
Herda,Ashley Ann	00008128	Assistant Professor	67,138.00	1.0000	2535175-069
		Health Sport And Exercise Scie	664.00	0.0000	*
			67,802.00	1.0000	
Jacob,FNU Pingle	00200597	Asst Professor of the Practice	88,000.00	1.0000	2535150-535
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor	11,960.00	0.1000	2535000-535
			11,960.00	0.1000	2535125-535
			23,920.00	0.2000	2535145-069
		Environmental Studies Program	81,759.00	0.6000	*
			129,599.00	1.0000	
Kirkham,William John	01200235	Prof of Practice/Acad Prog Asc	105,063.00	1.0000	2535205-069
			0.00	0.0000	2535205-535
			105,063.00	1.0000	
Lemon,Hannah Michelle	01200986	Director	30,529.00	0.3500	2535020-535
		Edwards Campus	21,806.00	0.2500	*
		Marketing And Communications	34,891.00	0.4000	*
			87,226.00	1.0000	
Logan,Randall L	01199589	Prof of Practice/Acad Prog Asc	0.00	0.0000	2535160-069
			101,806.00	1.0000	2535160-535
			101,806.00	1.0000	
McCain,Heather Joy	01198716	Assc Prof of Pract/Acad PrgAsc	0.00	0.0000	2535150-535
			88,425.00	1.0000	2535180-535
			88,425.00	1.0000	
Muehlberger,Christopher Louis	01198932	Multi-Term Lecturer	21,000.00	0.3000	2535145-069
Pastorek,Angela Erin	00003591	Program Dir/Asst Teach Profess	80,373.00	1.0000	2535185-535
Rhodes,Lindy Sue	00005880	Art Director	16,771.00	0.2896	2535020-535
		Marketing Communications	2,000.00	0.0346	*
		Edwards Campus	11,180.00	0.1931	*
		Marketing And Communications	27,950.00	0.4827	*
			57,901.00	1.0000	
Saeedipour,Rassul	00206424	Professor of the Practice	90,135.00	1.0000	2535150-535
Schulmeister,Marcia Kay	00002302	Program Dir/Teaching Professor	76,000.00	0.8000	2535230-069

2010-EDWARDS CAMPUS-20100-A2535000-JCERT ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
				0.00	0.0000 2535230-535
		Geology	19,000.00	0.2000	*
			95,000.00	1.0000	
Seasholtz, Christopher David	00065464	Asst Professor of the Practice	87,125.00	1.0000	2535150-535
Stuart, Lee Charles	01199988	Asst Professor of the Practice	81,948.00	1.0000	2535180-535
Taylor, Jordan M	01199054	Program Dir/Assoc Teach Prof Health Sport And Exercise Scie	78,874.00 6,151.00	0.9500 0.0500	2535175-069 *
			85,025.00	1.0000	
Trem, John F	00001673	Asst Prof of Pract/Acad PrgAsc	89,303.00	1.0000	2535160-535
Vacant, Unclassified	01198675	Multi-Term Lecturer	0.00	0.0000	2535175-535
		School Of Educ Online Outreach	29,000.00	0.5000	*
		Health Sport And Exercise Scie	29,000.00	0.5000	*
			58,000.00	1.0000	
Woodburn, Terri Lee	00065235	Program Dir/Asst Teach Profess	81,333.00	1.0000	2535145-069
			0.00	0.0000	2535145-535
			81,333.00	1.0000	
Wright, Laci D	01201045	Digital Strategist	19,250.00	0.3500	2535020-535
		Edwards Campus	13,750.00	0.2500	*
		Marketing And Communications	22,000.00	0.4000	*
			55,000.00	1.0000	
Yeakly, Steven L	00000342	Research Analyst	14,682.00	0.3000	2535020-535
		Edwards Campus	9,788.00	0.2000	*
		Marketing And Communications	24,471.00	0.5000	*
			48,941.00	1.0000	
Unclassified Position Total			1,584,345.00	17.8646	
Vacant, Unclassified	U01_2530000		1,381,304.00	21.5842	2535000-535
Pool Total			1,381,304.00	21.5842	
Supplies			2,285,868.00		2535000-535
Supplies			3,100.00		2535000-700
Supplies			672,230.00		2535020-535
Supplies			220,370.00		2535030-535
Supplies			7,000.00		2535050-535
Supplies			37,000.00		2535060-535
Supplies			182,120.00		2535080-535
Supplies			291,813.00		2535130-535
Supplies			10,150.00		2535145-535
Supplies			24,095.00		2535150-535
Supplies			52,700.00		2535160-535
Supplies			11,419.00		2535175-535
Supplies			23,090.00		2535180-535
Supplies			3,100.00		2535185-535
Supplies			266,087.00		2535190-535
Supplies			840,000.00		2535200-535
Supplies			6,700.00		2535205-535
Supplies			2,500.00		2535210-535
Supplies			6,300.00		2535215-535
OOE Total			4,945,642.00		
Fringe Total			723,359.00		
Department Total			8,634,650.00	39.4488	

2010-EDWARDS CAMPUS-20100-A2537000-SCHOOL OF PROFESSIONAL STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20100 - EDWARDS CAMPUS					
A2537000 - SCHOOL OF PROFESSIONAL STUDIES					
Bowlin, Tom H	00004029	Professor of the Practice	97,156.00	1.0000	2537202-069
Mattingly, Brendan C	00063421	Lecturer/Academic Program Asoc	83,000.00	1.0000	2537210-069
Thomas, Sonia	00065088	Asst Professor of the Practice	72,000.00	1.0000	2537210-069
Unclassified Position Total			252,156.00	3.0000	
Fringe Total			84,087.00		
Department Total			336,243.00	3.0000	
Total -- ARSP 2010			18,156,751.00	81.5994	

2010 - EDWARDS CAMPUS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	067 KU EDWARDS - LEAVENWORTH	236,227	44,591	280,818	221,177	501,995
	068 KU EDWARDS JCERT PROGRAMS	-	-	-	487,000	487,000
	069 KU EDWARDS	2,355,161	629,039	2,984,200	4,163,179	7,147,379
	Subtotal	2,591,388	673,630	3,265,018	4,871,356	8,136,374
Restricted Use	535 JO CNTY EDUC RESEARCH TRIANGLE	2,432,321	556,377	2,988,698	4,942,542	7,931,240
	700 RESTRICTED FEES-GENERAL	1,305,378	420,704	1,726,082	363,055	2,089,137
	Subtotal	3,737,699	977,081	4,714,780	5,305,597	10,020,377
Total Operating Expenses		6,329,087	1,650,711	7,979,798	10,176,953	18,156,751

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2600000-CONTINUING EDUCATION ADMIN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2600000 - CONTINUING EDUCATION ADMIN					
Appelwick,Jaime L	01199914	Administrative Associate	6,150.00	0.1500	2600300-700
		Academic Success Student Initia	34,850.00	0.8500	*
			41,000.00	1.0000	
Eden,Erika Terese	00005830	Education Program Specialist	4,000.00	0.1000	2600000-700
		Aerospace Short Courses	16,000.00	0.4000	*
		Academic/Professional Programs	20,000.00	0.5000	*
			40,000.00	1.0000	
Erme,y,Ann Randolph	00005582	Executive Associate	93,088.00	1.0000	2600000-700
Franz,Jessica Lane	01199649	Administrative Associate	2,866.00	0.0698	2600300-700
		Academic Success Student Initia	38,386.00	0.9302	*
			41,252.00	1.0000	
Keamey,Gregory A	00208238	Accountant	15,000.00	0.3750	2600000-700
		Edwards Campus	0.00	0.0000	*
			15,000.00	0.3750	*
			30,000.00	0.7500	
Knispel,John R	00005831	Financial Analyst Intermediate	26,400.00	0.4000	2600000-700
		Edwards Campus	26,400.00	0.4000	*
		Aerospace Short Courses	6,600.00	0.1000	*
		Academic/Professional Programs	6,600.00	0.1000	*
			66,000.00	1.0000	
Vacant,Unclassified	00005705	Associate Director	54,000.00	0.6000	2600000-700
		Edwards Campus	0.00	0.0000	*
			54,000.00	0.6000	
Vacant,Unclassified	01199355	Administrative Associate	2,846.00	0.0700	2600300-700
		Edwards Campus	0.00	0.0000	*
			2,846.00	0.0700	
Vacant,Unclassified	01200045	Education Program Manager	0.00	0.0000	2600000-700
		Edwards Campus	0.00	0.0000	*
		Academic/Professional Programs	40,974.00	0.5000	*
			40,974.00	0.5000	
Vacant,Unclassified	01200992	Administrative Associate	39,673.00	1.0000	2600300-700
Zentner,Emily Christine Bunker	00005675	Vice Provost	140,000.00	1.0000	2600000-700
Unclassified Position Total			384,023.00	4.7648	
Undesignated,USS	C01_2600000		10,000.00	0.0000	2600000-700
Undesignated,Student Hourly	S01_2600000		5,000.00	0.0000	2600100-700
Undesignated,Student Hourly	S02_2600000		5,000.00	0.0000	2600300-700
Vacant,Unclassified	U02_2600000		100,000.00	1.0000	2600000-700
Pool Total			120,000.00	1.0000	
Computerware			62,280.00		2600000-700
Contracts And Services P1			4,400.00		2600000-700
Fees Expense			374,484.00		2600000-700
Fees Expense			1,045.00		2600300-700
Fees Expense			500.00		2600800-700
Other			800.00		2600000-700
Other			7,500.00		2600800-700
Travel Domestic			9,000.00		2600000-700
OOE Total			460,009.00		

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2600000-CONTINUING EDUCATION ADMIN

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Fringe Total			141,661.00		
Department Total			1,105,693.00	5.7648	

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2601000-CONT EDUCATION UNALLOCATED

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2601000 - CONT EDUCATION UNALLOCATED					
Supplies			200.00		2601000-700
OOE Total			200.00		
Department Total			200.00		

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2605000-AEROSPACE SHORT COURSES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2605000 - AEROSPACE SHORT COURSES					
Cordell, Stacy Krista	00005872	Program Director	42,024.00	0.5000	2605000-700
		Academic/Professional Programs	42,024.00	0.5000	*
			84,048.00	1.0000	
Eden, Erika Terese	00005830	Education Program Specialist	16,000.00	0.4000	2605000-700
		Continuing Education Admin	4,000.00	0.1000	*
		Academic/Professional Programs	20,000.00	0.5000	*
			40,000.00	1.0000	
Enclarde, Marina Tonisha	00005856	Education Program Manager	75,750.00	1.0000	2605000-700
Hamilton, Justine A	00005859	Education Program Manager	57,000.00	1.0000	2605000-700
Knispel, John R	00005831	Financial Analyst Intermediate	6,600.00	0.1000	2605000-700
		Edwards Campus	26,400.00	0.4000	*
		Continuing Education Admin	26,400.00	0.4000	*
		Academic/Professional Programs	6,600.00	0.1000	*
			66,000.00	1.0000	
Ramberg, Moriyah Hansine	00005825	Production Editor	45,000.00	1.0000	2605000-700
Vacant, Unclassified	00068188	Production Editor	45,750.00	1.0000	2605000-700
Unclassified Position Total			288,124.00	5.0000	
Undesignated, Student Hourly	S03_2600000		5,000.00	0.0000	2605000-700
Vacant, Unclassified	U03_2600000		25,000.00	0.5000	2605000-700
Pool Total			30,000.00	0.5000	
Computerware			5,000.00		2605000-700
Contracts And Services P1			1,250.00		2605000-700
Equipment			2,500.00		2605000-700
Fees Expense			650,000.00		2605000-700
Other			125,000.00		2605000-700
Supplies			100,000.00		2605000-700
Travel Domestic			20,000.00		2605000-700
Travel International			10,000.00		2605000-700
OOE Total			913,750.00		
Fringe Total			103,394.00		
Department Total			1,335,268.00	5.5000	

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2606000-ACAD OUTREACH/DISTANCE EDUC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2606000 - ACAD OUTREACH/DISTANCE EDUC					
Supplies			100.00		2606000-700
OOE Total			100.00		
Department Total			100.00		

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2607000-ACADEMIC/PROFESSIONAL PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2607000 - ACADEMIC/PROFESSIONAL PROGRAMS					
Cordell, Stacy Krista	00005872	Program Director	42,024.00	0.5000	2607000-700
		Aerospace Short Courses	42,024.00	0.5000	*
			84,048.00	1.0000	
Eden, Erika Terese	00005830	Education Program Specialist	20,000.00	0.5000	2607000-700
		Continuing Education Admin	4,000.00	0.1000	*
		Aerospace Short Courses	16,000.00	0.4000	*
			40,000.00	1.0000	
Hicks, Pamela Jane	00005864	Education Program Coordinator	52,600.00	1.0000	2607000-700
Krispel, John R	00005831	Financial Analyst Intermediate	6,600.00	0.1000	2607000-700
		Edwards Campus	26,400.00	0.4000	*
		Continuing Education Admin	26,400.00	0.4000	*
		Aerospace Short Courses	6,600.00	0.1000	*
			66,000.00	1.0000	
Morgan, Amanda Leigh	00005828	Education Program Coordinator	44,000.00	1.0000	2607000-700
Nicholson, Samuel Cole	00005876	Administrative Associate	37,500.00	1.0000	2607000-700
Vacant, Unclassified	00005827	Education Program Manager	71,000.00	1.0000	2607000-700
Vacant, Unclassified	01200045	Education Program Manager	40,974.00	0.5000	2607000-700
		Edwards Campus	0.00	0.0000	*
		Continuing Education Admin	0.00	0.0000	*
			40,974.00	0.5000	
Unclassified Position Total			314,698.00	5.6000	
Undesignated, Student Hourly	S01_2607000		5,000.00	0.0000	2607000-700
Undesignated, Student Hourly	S04_2607000		5,000.00	0.0000	2607000-700
Vacant, Unclassified	U24_2607000		80,000.00	1.0000	2607000-700
Pool Total			90,000.00	1.0000	
Computerware			3,000.00		2607000-700
Contracts And Services P1			2,500.00		2607000-700
Equipment			3,000.00		2607000-700
Fees Expense			750,000.00		2607000-700
Other			100,000.00		2607000-700
Supplies			300,000.00		2607000-700
Travel Domestic			7,500.00		2607000-700
OOE Total			1,166,000.00		
Fringe Total			98,498.00		
Department Total			1,669,196.00	6.6000	

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2607100-OSHER LIFELONG LEARNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2607100 - OSHER LIFELONG LEARNING					
Evans,Ann Pratt	00005824	Education Program Coordinator	49,938.00	1.0000	2607100-700
Kehres,Linda S	00005846	Program Director	75,500.00	1.0000	2607100-700
Unclassified Position Total			125,438.00	2.0000	
Contracts And Services P1			1,000.00		2607100-700
Fees Expense			75,000.00		2607100-700
Other			31,500.00		2607100-700
Supplies			2,500.00		2607100-700
Travel Domestic			3,000.00		2607100-700
OOE Total			113,000.00		
Fringe Total			40,167.00		
Department Total			278,605.00	2.0000	

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2609000-MARKETING AND COMMUNICATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2609000 - MARKETING AND COMMUNICATIONS					
Birdsall,Cameron James	00210201	Copywriter	12,500.00	0.2500	2609000-700
		Public Affairs	6,250.00	0.1250	*
		Marketing Communications	25,000.00	0.5000	*
		Jcert Administration	6,250.00	0.1250	*
			50,000.00	1.0000	
Durkin,Jennifer Lynn	00207389	Communications Coordinator	15,435.00	0.2888	2609000-700
		Marketing Communications	2,000.00	0.0374	*
		Edwards Campus	14,406.00	0.2695	*
			21,609.00	0.4043	*
			53,450.00	1.0000	
Gregory,Chris L	00000468	Chief Marketing Officer	0.00	0.0000	2609000-700
		Marketing Communications	200,000.00	1.0000	*
		Edwards Campus	0.00	0.0000	*
		Jcert Administration	0.00	0.0000	*
			200,000.00	1.0000	
Lemon,Hannah Michelle	01200986	Director	34,891.00	0.4000	2609000-700
		Edwards Campus	21,806.00	0.2500	*
		Jcert Administration	30,529.00	0.3500	*
			87,226.00	1.0000	
Rhodes,Lindy Sue	00005880	Art Director	27,950.00	0.4827	2609000-700
		Marketing Communications	2,000.00	0.0346	*
		Edwards Campus	11,180.00	0.1931	*
		Jcert Administration	16,771.00	0.2896	*
			57,901.00	1.0000	
Vacant,Unclassified	01199301	Copywriter	10,608.00	0.2000	2609000-700
		Edwards Campus	0.00	0.0000	*
			10,608.00	0.2000	
Wright,Laci D	01201045	Digital Strategist	22,000.00	0.4000	2609000-700
		Edwards Campus	13,750.00	0.2500	*
		Jcert Administration	19,250.00	0.3500	*
			55,000.00	1.0000	
Yeakly,Steven L	00000342	Research Analyst	24,471.00	0.5000	2609000-700
		Edwards Campus	9,788.00	0.2000	*
		Jcert Administration	14,682.00	0.3000	*
			48,941.00	1.0000	
Unclassified Position Total			147,855.00	2.5215	
Undesignated,Student Hourly	S02_2609000		5,000.00	0.0000	2609300-700
Pool Total			5,000.00	0.0000	
Supplies			257,728.00		2609000-700
OOE Total			257,728.00		
Fringe Total			52,413.00		
Department Total			462,996.00	2.5215	

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2624000-KS FIRE AND RESCUE TRAINING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2624000 - KS FIRE AND RESCUE TRAINING					
Balsmeier,William Kendall	00206184	Fire Service Trainer	0.00	0.0000	2624050-307
			1,667.00	0.4000	2624700-307
			1,667.00	0.4000	
Billquist,Mark J	00066969	Fire Service Training Coord	62,929.00	1.0000	2624000-307
Breining,Matthew D	00206367	Fire Service Training Coord	64,500.00	1.0000	2624000-307
Cox,Carl F	00206368	Fire Service Trainer	0.00	0.0000	2624050-700
			2,667.00	0.4000	2624400-700
			2,667.00	0.4000	
Deibert,Ricky Eugene	00206180	Fire Service Trainer	0.00	0.0000	2624050-307
			1,667.00	0.4000	2624700-307
			1,667.00	0.4000	
Everett,Lucas I	01200637	Fire Service Trainer	6,000.00	0.4000	2624125-307
Green,Benjamin James	00005671	Fire Service Training Coord	65,339.00	1.0000	2624000-307
Henderson,Erica L	00005672	Administrative Associate Sr	44,500.00	1.0000	2624000-307
Homberger,Clinton C	00206181	Fire Service Trainer	0.00	0.0000	2624050-307
			1,667.00	0.4000	2624700-307
			1,667.00	0.4000	
Johnson,Jennifer Lynne	00005905	Assistant Director	34,540.00	0.4400	2624000-099
			43,960.00	0.5600	2624000-307
			78,500.00	1.0000	
Jones,Ben W	00206188	Fire Service Trainer	0.00	0.0000	2624050-307
			1,667.00	0.4000	2624700-307
			1,667.00	0.4000	
Lummis,Jolienne Marie	00065299	Administrative Associate Sr	44,750.00	1.0000	2624000-307
McCoy,Kelly C	00005907	Director	107,100.00	1.0000	2624000-099
McGruder,Erin Anne	00005906	Education Program Manager	76,500.00	1.0000	2624000-307
Price,Shon Carl	01200653	Fire Service Trainer	8,000.00	0.4000	2624300-307
Sellens III,Ronnie P	00065300	Fire Service Training Coord	43,173.00	0.7500	2624000-307
Stafford,James Anderson	01200638	Fire Service Trainer	0.00	0.0000	2624050-700
			2,666.00	0.4000	2624400-700
			2,666.00	0.4000	
Standard,Christine Margaret Jane	00206372	Fire Service Trainer	0.00	0.0000	2624050-700
			2,667.00	0.4000	2624400-700
			2,667.00	0.4000	
Thomas,Mark Rod	01198849	Fire Service Trainer	1,666.00	0.4000	2624700-307
Welch,Albert Bryan	00206190	Fire Service Trainer	0.00	0.0000	2624050-307
			1,666.00	0.4000	2624700-307
			1,666.00	0.4000	
White,Cameron Kelly	00005902	Administrative Associate	39,250.00	1.0000	2624000-307
Zeeb,James M	00067364	Education Program Manager	75,000.00	1.0000	2624000-307

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2624000-KS FIRE AND RESCUE TRAINING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Unclassified Position Total			733,541.00	15.1500	
Undesignated,Student Hourly	S02_2624000		10,000.00	0.0000	2624000-307
Vacant,Unclassified	U01_2624000		5,000.00	0.0000	2624050-307
Vacant,Unclassified	U02_2624000		500.00	0.0000	2624050-700
Pool Total			15,500.00	0.0000	
Building And Improvements P1			1,000.00		2624000-307
Building And Improvements P1			18,000.00		2624900-307
Capital Asset Clearing (Cap)			56,000.00		2624750-307
Capital Asset Clearing (Cap)			1,000,000.00		2624900-307
Capital Asset Clearing (Cap)			500,000.00		2624900-700
Computerware			5,000.00		2624000-307
Computerware			750.00		2624125-307
Computerware			1,000.00		2624150-307
Computerware			1,000.00		2624400-307
Computerware			500.00		2624400-700
Computerware			7,000.00		2624900-307
Contracts And Services P1			5,000.00		2624000-307
Contracts And Services P1			5,000.00		2624400-307
Contracts And Services P1			2,000.00		2624400-700
Equipment			1,500.00		2624000-307
Equipment			1,000.00		2624150-307
Equipment			10,500.00		2624300-307
Equipment			500.00		2624400-307
Equipment			1,000.00		2624700-307
Equipment			25,000.00		2624775-307
Equipment			250,000.00		2624900-307
Equipment			200,000.00		2624900-700
Fees Expense			150,000.00		2624000-307
Fees Expense			58,000.00		2624100-307
Fees Expense			47,000.00		2624100-700
Fees Expense			12,000.00		2624125-307
Fees Expense			8,000.00		2624150-307
Fees Expense			75,000.00		2624200-307
Fees Expense			23,000.00		2624300-307
Fees Expense			8,000.00		2624300-700
Fees Expense			6,000.00		2624400-307
Fees Expense			40,000.00		2624400-700
Fees Expense			3,500.00		2624500-307
Fees Expense			500.00		2624500-700
Fees Expense			38,000.00		2624600-307
Fees Expense			6,000.00		2624700-307
Maintenance			1,000.00		2624000-307
Maintenance			1,000.00		2624100-307
Maintenance			500.00		2624125-307
Maintenance			1,000.00		2624300-307
Maintenance			500.00		2624400-307
Maintenance			35,000.00		2624700-307
Other			20,000.00		2624000-307
Other			500.00		2624100-307
Other			500.00		2624300-307
Other			500.00		2624400-307
Other			500.00		2624400-700
Other			8,000.00		2624500-307
Other			1,000.00		2624700-307
Other			240,000.00		2624900-307
Other			100,000.00		2624900-700
Scholarships And Grants P1			1,000.00		2624125-307
Supplies			4,386.00		2624000-099
Supplies			14,000.00		2624000-307
Supplies			4,000.00		2624100-307
Supplies			2,000.00		2624125-307
Supplies			1,000.00		2624150-307

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2624000-KS FIRE AND RESCUE TRAINING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			3,000.00		2624300-307
Supplies			1,000.00		2624300-700
Supplies			1,000.00		2624400-307
Supplies			3,500.00		2624400-700
Supplies			500.00		2624500-307
Supplies			24,000.00		2624700-307
Supplies			10,000.00		2624900-307
Travel Domestic			19,000.00		2624000-307
Travel Domestic			12,000.00		2624100-307
Travel Domestic			3,000.00		2624100-700
Travel Domestic			6,000.00		2624125-307
Travel Domestic			4,000.00		2624150-307
Travel Domestic			9,000.00		2624300-307
Travel Domestic			6,000.00		2624300-700
Travel Domestic			3,500.00		2624400-307
Travel Domestic			4,000.00		2624400-700
Travel Domestic			3,000.00		2624500-307
Travel Domestic			2,000.00		2624600-307
Travel Domestic			4,000.00		2624700-307
Vehicles (Cap)			30,000.00		2624900-307
Vehicles (Cap)			20,000.00		2624900-700
OOE Total			3,171,636.00		
Fringe Total			213,347.00		
Department Total			4,134,024.00	15.1500	

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2628000-LAW ENFORCEMENT TRAINING CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2628000 - LAW ENFORCEMENT TRAINING CTR					
Baker,Darren R	00005932	Police Instructor	72,365.00	1.0000	2628040-529
Baney,James Gene	00200606	Police Instructor Senior	76,750.00	1.0000	2628040-529
Beck,Darin L	00005931	Executive Director	149,350.00	1.0000	2628000-529
Becker,Christopher C	00005937	Police Instructor	71,750.00	1.0000	2628040-529
Brant,Timothy J	00064724	Associate Dir Major Div/School	116,150.00	1.0000	2628000-529
Brownrigg,Scot D	00065955	Assistant Dir Major Div/School	84,660.00	1.0000	2628000-529
Buettgenbach,James Wallace	00208017	Police Instructor Senior	76,400.00	1.0000	2628040-529
Buller,Heather Ann	00005939	Associate Dir Major Div/School	115,000.00	1.0000	2628030-529
Byfield,Stephen Kyle	00005935	Police Instructor	70,000.00	1.0000	2628040-529
Carey,Bryan W	00005938	Police Instructor	70,000.00	1.0000	2628040-529
Carmichael,Christina Rae	00005928	Administrative Assistant	35,000.00	1.0000	2628040-529
Carr,Tiffany Ann	00062938	Program Coordinator	26,000.00	0.5000	2628036-529
Caywood,Jennifer Kalene	00067192	Education Program Coordinator	52,000.00	1.0000	2628030-529
Duran,Benjamin Michael	01201061	IT Support Technician	60,000.00	1.0000	2628020-529
Evans,Angela	00207999	Program Coordinator	50,000.00	1.0000	2628040-529
Foley,Laquita Renee	01199398	Assistant Custodial Supervisor	45,000.00	1.0000	2628010-529
Fulks,Ian	00066914	Police Instructor	75,072.00	1.0000	2628040-529
Goetz,Lee Christopher	00065118	Business Manager	60,000.00	1.0000	2628000-529
Gould,Ronald Kenneth	01118085	Director Major Division/School	133,900.00	1.0000	2628000-529
Harrison,Barbara Diane	00005923	Executive Assistant	55,000.00	1.0000	2628000-529
Hooper,Suellyn Louise	00208000	Program Manager	60,000.00	1.0000	2628000-529
			0.00	0.0000	2628010-529
			60,000.00	1.0000	
Hoover,Jeremy S	00005933	IT Technology Manager	90,000.00	1.0000	2628020-529
Jolliff,Bruce A	00067190	Police Instructor	76,055.00	1.0000	2628040-529
Kirkbride,Mary Ellen Ruth Heckman	00066783	Program Manager	70,000.00	1.0000	2628030-529
Lemen Jr,Phillip Wayne	00005922	Maintenance Supervisor	60,000.00	1.0000	2628010-529
Levy,Jason Andrew	00005929	Instructional Designer	52,683.00	1.0000	2628030-529
Livingston,Troy D	00005934	Police Instructor Senior	75,000.00	1.0000	2628040-529
Mangels,Lane A	01118078	Police Instructor	70,000.00	1.0000	2628040-529
McClarty,Robert Douglas	00065711	Police Instructor Senior	75,000.00	1.0000	2628040-529
McCorkill,Steve R	00005712	Police Instructor Senior	77,365.00	1.0000	2628040-529

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2628000-LAW ENFORCEMENT TRAINING CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
McLemore,Pamela Anne	01200563	Police Instructor Senior	78,000.00	1.0000	2628040-529
Metzger,Taylor Alicia	00005930	Accounting Specialist	36,593.00	1.0000	2628000-529
Metzler,Michael W	00005925	Police Instructor	73,902.00	1.0000	2628040-529
Myers,Joseph Paul	00068451	Police Instructor	70,000.00	1.0000	2628040-529
Ohlde,David Leonard	00200601	Police Instructor	70,000.00	1.0000	2628040-529
Osburn,Amy Robin	00200604	Assistant Dir Major Div/School	82,000.00	1.0000	2628040-529
Ostlund,Jeffrey John	00008950	Assistant Dir Major Div/School	85,075.00	1.0000	2628040-529
Prickett,Stacy Kristen	00005863	Program Coordinator	26,000.00	0.5000	2628032-529
Roberts,Karen Grace	00005924	Administrative Associate	40,000.00	1.0000	2628000-529
Satterlee,Michael D	00067344	Police Instructor Senior	75,000.00	1.0000	2628040-529
Sowers Jr,Alvin L	00005900	Associate Dir Major Div/School	117,300.00	1.0000	2628000-529
Symonds,Stephen Robert	00200602	Police Instructor	73,542.00	1.0000	2628040-529
Torres III,Neftali	00065721	Police Instructor	70,000.00	1.0000	2628040-529
Turenne,Michael James	00005940	Police Instructor Senior	76,750.00	1.0000	2628040-529
Vacant,Unclassified	00005868	IT Technology Manager	81,600.00	1.0000	2628020-529
Vacant,Unclassified	00005926	Maintenance Manager	65,000.00	1.0000	2628010-529
Vacant,Unclassified	00005927	Administrative Associate Sr	36,244.00	1.0000	2628000-529
Warner,Gary L	00062330	Police Instructor	72,673.00	1.0000	2628040-529
Watts,Thomas Avery	00005936	Police Instructor Senior	77,900.00	1.0000	2628040-529
White,Joshua L	00067191	Police Instructor Senior	79,027.00	1.0000	2628040-529
Unclassified Position Total			3,587,106.00	49.0000	
Cannon Jr,Steven Dale	00206583	General Maint Repair Tech Sr	45,000.00	1.0000	2628010-529
Chadd,Zachary Steven	00206967	General Maintenance Repair Tec	42,000.00	1.0000	2628010-529
Ebmeier,Zachary Thomas	00206969	General Maint Repair Tech Sr	46,350.00	1.0000	2628010-529
Hernandez,Maria Rocio	01199326	Custodian	31,689.00	1.0000	2628010-529
Ibarra-Martinez,Nicolas	01199401	Landscape Worker	30,808.00	1.0000	2628010-529
Nolde,Don L	01199399	Custodian	30,522.00	1.0000	2628010-529
Slack,Debra Dawn	01199400	Custodian	31,043.00	1.0000	2628010-529
Smith,Michael Richard	01118029	Custodian	14,040.00	0.5000	2628010-529
Ziegler,Billy Eugene	00206968	Equipment Mechanic Senior	55,000.00	1.0000	2628010-529
Zook,Curtis Russell	01199397	Custodian	31,412.00	1.0000	2628010-529
USS Position Total			357,864.00	9.5000	
Undesignated,USS	C06_2628000		13,275.00	1.0000	2628000-529

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2628000-LAW ENFORCEMENT TRAINING CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	U01_2628000		505,187.00	0.0000	2628000-529
Vacant,Unclassified	U02_2628000		50,000.00	5.0000	2628040-529
Pool Total			568,462.00	6.0000	
Building And Improvements P1			12,000.00		2628000-529
Building And Improvements P1			38,000.00		2628010-529
Building And Improvements P1			3,500.00		2628020-529
Building And Improvements P1			10,000.00		2628040-529
Building And Improvements P1			100.00		2628100-700
Capital Asset Clearing (Cap)			1,328,000.00		2628000-529
Computerware			40,000.00		2628000-529
Computerware			9,000.00		2628010-529
Computerware			43,000.00		2628020-529
Computerware			2,000.00		2628040-529
Computerware			1,000.00		2628100-700
Contracts And Services P1			340,000.00		2628000-529
Contracts And Services P1			60,000.00		2628030-700
Contracts And Services P1			3,500.00		2628032-529
Contracts And Services P1			4,000.00		2628038-529
Contracts And Services P1			20,000.00		2628050-700
Equipment			100,000.00		2628000-529
Equipment			38,000.00		2628010-529
Equipment			8,000.00		2628020-529
Equipment			3,000.00		2628032-529
Equipment			3,000.00		2628036-529
Equipment			31,000.00		2628038-529
Equipment			20,000.00		2628040-529
Fees Expense			50,000.00		2628000-529
Fees Expense			1,000.00		2628000-700
Fees Expense			17,000.00		2628020-529
Fees Expense			30,000.00		2628030-529
Fees Expense			190,000.00		2628030-700
Fees Expense			35,000.00		2628040-529
Fees Expense			500.00		2628040-700
Fees Expense			2,500.00		2628100-700
Fees Expense			5,000.00		2628150-700
Interfund Transfers			3,000.00		2628000-529
Interfund Transfers			2,400.00		2628100-700
Maintenance			165,000.00		2628000-529
Maintenance			105,000.00		2628010-529
Maintenance			3,000.00		2628020-529
Maintenance			11,000.00		2628040-529
Other			165,000.00		2628000-529
Other			49,000.00		2628000-700
Other			5,000.00		2628010-529
Other			34,000.00		2628020-529
Other			2,000.00		2628030-529
Other			2,000.00		2628030-700
Other			37,500.00		2628032-529
Other			33,000.00		2628036-529
Other			36,000.00		2628038-529
Other			2,000.00		2628040-529
Supplies			673,000.00		2628000-529
Supplies			82,000.00		2628010-529
Supplies			21,000.00		2628020-529
Supplies			40,000.00		2628030-700
Supplies			2,000.00		2628032-529
Supplies			3,000.00		2628036-529
Supplies			3,000.00		2628038-529
Supplies			253,000.00		2628040-529
Supplies			20,000.00		2628040-700
Supplies			34,000.00		2628100-700
Supplies			10,000.00		2628150-700
Travel Domestic			22,000.00		2628000-529

2020-LIFELONG AND PROFESSIONAL EDUCATION-20200-A2628000-LAW ENFORCEMENT TRAINING CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Travel Domestic			5,000.00		2628010-529
Travel Domestic			11,500.00		2628020-529
Travel Domestic			10,000.00		2628030-529
Travel Domestic			6,000.00		2628030-700
Travel Domestic			1,000.00		2628032-529
Travel Domestic			1,000.00		2628036-529
Travel Domestic			3,000.00		2628038-529
Travel Domestic			13,000.00		2628040-529
Travel Domestic			5,000.00		2628150-700
Utilities			400,000.00		2628000-529
Utilities			3,000.00		2628032-529
OOE Total			4,724,500.00		
Fringe Total			1,387,093.00		
Department Total			10,625,025.00	64.5000	
Total -- ARSP 2020			19,611,107.00	102.0363	

2020 - LIFELONG AND PROFESSIONAL EDUCA

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	141,640	42,448	184,088	4,386	188,474
	Subtotal	141,640	42,448	184,088	4,386	188,474
Restricted Use	307 FIRE SERVICE TRAINING FUND	598,901	170,076	768,977	2,231,250	3,000,227
	529 LAW ENFORCEMENT TRAINING CTR	4,513,432	1,387,093	5,900,525	4,276,000	10,176,525
	700 RESTRICTED FEES-GENERAL	1,513,638	436,956	1,950,594	4,295,287	6,245,881
	Subtotal	6,625,971	1,994,125	8,620,096	10,802,537	19,422,633
Total Operating Expenses		6,767,611	2,036,573	8,804,184	10,806,923	19,611,107

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2040-DISTINGUISHED PROFESSORS-20400-A1501102-UNIVERSITY PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20400 - DISTINGUISHED PROFESSORS					
A1501102 - UNIVERSITY PROFESSORS					
Bean,Alice Louise	00003037	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,575.00	0.0000	*
		Physics And Astronomy	100,928.00	1.0000	*
			116,503.00	1.0000	
Biernat,Monica Rose Sabbatical Spring 2023	00003216	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,082.00	0.0000	*
		Psychology	111,374.00	1.0000	*
		Research Integrity	0.00	0.0000	*
		126,456.00	1.0000		
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,000.00	0.0000	*
		Ecology And Evolutionary Biolog	57,905.00	0.5000	*
		Ks Biological Survey	60,319.00	0.5000	*
		133,224.00	1.0000		
Bowman-James,Kristin	00001859	Distinguished Prof/Director	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,859.00	0.0000	*
		Chemistry	128,729.00	1.0000	*
			145,588.00	1.0000	
Branscombe,Nyla R.	00003214	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,324.00	0.0000	*
		Psychology	114,587.00	1.0000	*
			129,911.00	1.0000	
Caminero-Santangelo,Martha Maria	00064938	Distinguished Professor/Chair	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,000.00	0.0000	*
		English	135,860.00	1.0000	*
			150,860.00	1.0000	
Castle,Joyce Malicky	00004451	Distinguished Professor	0.00	0.0000	1501102-099
		Named Professors	0.00	0.0000	*
		School Of Music Dp Account	7,735.00	0.1000	*
		Music	54,969.00	0.4000	*
			62,704.00	0.5000	
Deer,Sarah Elizabeth	00002624	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,000.00	0.0000	*
		School Of Public Affairs And Ad	61,200.00	0.5000	*
		Women, Gender And Sexuality Std	61,406.00	0.5000	*
		137,606.00	1.0000		
Engel,Michael S	00001627	Distinguished Prof/SrCurator	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,301.00	0.0000	*
		Ecology And Evolutionary Biolog	60,104.00	0.5000	*
		Biodiversity Institute	47,807.00	0.5000	*
		123,212.00	1.0000		
Epp,Charles R	00003104	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,957.00	0.0000	*
		School Of Public Affairs And Ad	121,165.00	1.0000	*
			138,122.00	1.0000	
Graham,Maryemma	00002037	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,968.00	0.0000	*
		English	22,612.00	0.2500	*
			38,580.00	0.2500	
Kingston,Neal Martin	00004641	Distinguished Prof/Director	0.00	0.0000	1501102-099
		Achievement And Assessment Inst	135,976.00	0.5000	*

2040-DISTINGUISHED PROFESSORS-20400-A1501102-UNIVERSITY PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Educational Psychology	15,422.00	0.0000	*
			99,002.00	0.5000	*
			250,400.00	1.0000	
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,030.00	0.0000	*
		Anthropology	55,983.00	0.5000	*
		Kansas Geological Survey	55,953.00	0.5000	*
			126,966.00	1.0000	
Nagel,Joane P.	00066956	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,900.00	0.0000	*
		Sociology	157,243.00	1.0000	*
			174,143.00	1.0000	
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	17,097.00	0.0000	*
		Ecology And Evolutionary Biolog	82,810.00	0.5000	*
		Biodiversity Institute	61,776.00	0.5000	*
			161,683.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,200.00	0.0000	*
		Ecology And Evolutionary Biolog	72,486.00	0.5000	*
		Biodiversity Institute	95,764.00	0.5000	*
			183,450.00	1.0000	
Vacant,Unclassified University Professors	90000029	Foundation Professors	270,737.00	0.0000	1501102-099
			2,764,283.00	12.0000	*
			3,035,020.00	12.0000	
Wu,Judy Zhihong	00003041	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	18,682.00	0.0000	*
		Physics And Astronomy	129,829.00	1.0000	*
			148,511.00	1.0000	
Unclassified Position Total			270,737.00	0.0000	
Fringe Total			34,511.00		
Department Total			305,248.00	0.0000	

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20400 - DISTINGUISHED PROFESSORS					
A1501104 - NAMED PROFESSORS					
Alexander, Warren P.	00200579	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scienc	124,161.00	0.7000	*
			34,756.00	0.1700	*
		Institute For Information Scien	23,914.00	0.1300	*
			182,831.00	1.0000	
Barnett, William A	00064926	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	146,149.00	0.5900	*
			98,437.00	0.4000	*
		Econ Nondepartmental Accts	2,277.00	0.0100	*
			246,863.00	1.0000	
Berkland, Cory J	00065480	Distinguished Professor	0.00	0.0000	1501104-725
		Chemical And Petroleum Engr	27,660.00	0.1140	*
		Pharmaceutical Chemistry	64,289.00	0.3800	*
			91,949.00	0.4940	
Bhala, Rakesh K	00005102	Distinguished Professor	0.00	0.0000	1501104-725
			0.00	0.0000	*
			217,566.00	0.8500	*
			36,600.00	0.1500	*
			353.00	0.0000	*
			707.00	0.0000	*
			255,226.00	1.0000	
Blum, Michael D	00002145	Distinguished Professor	0.00	0.0000	1501104-725
		Geology	147,188.00	0.9300	*
			10,000.00	0.0600	*
		Geol Nondepartmental Accts	549.00	0.0100	*
			157,737.00	1.0000	
Blunt, Shannon David	00003987	Distinguished Professor	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scienc	156,060.00	0.9100	*
			15,000.00	0.0900	*
			171,060.00	1.0000	
Cai, Zongwu	00066113	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	3,900.00	0.0200	*
			222,497.00	0.9700	*
		Econ Nondepartmental Accts	2,065.00	0.0100	*
			228,462.00	1.0000	
Casey, Emily	00002601	Assistant Professor	0.00	0.0000	1501104-725
		History Of Art	66,000.00	1.0000	*
			66,000.00	1.0000	
Castle, Joyce Malicky	00004451	Distinguished Professor	0.00	0.0000	1501104-725
		University Professors	0.00	0.0000	*
		School Of Music Dp Account	7,735.00	0.1000	*
		Music	54,969.00	0.4000	*
			62,704.00	0.5000	
Comet, Bernard	00001922	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	144,666.00	0.5900	*
			96,511.00	0.4000	*
		Econ Nondepartmental Accts	2,198.00	0.0100	*
			243,375.00	1.0000	
Darwin, David	00003785	Distinguished Professor/Chair	0.00	0.0000	1501104-725
		Civil/Environ/Arch Engineering	59,729.00	0.2500	*
			179,187.00	0.7500	*
			238,916.00	1.0000	

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
DeYoung,Robert	00002552	Distinguished Professor	0.00	0.0000	1501104-725
		Finc School Of Business Finance	175,704.00	0.6500	*
			95,353.00	0.3500	*
			271,057.00	1.0000	
Drahozal,Christopher R.	00005101	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	77,395.00	0.3650	*
			28,500.00	0.1350	*
			105,895.00	0.5000	
Farber,David W	00002047	Distinguished Professor	0.00	0.0000	1501104-725
		History	182,482.00	1.0000	*
			182,482.00	1.0000	
Frost,Victor S.	00003999	Distinguished Professor	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scienc	182,668.00	0.8400	*
			35,067.00	0.1600	*
			217,735.00	1.0000	
Fuller,Randall James	00001634	Distinguished Professor	0.00	0.0000	1501104-725
		English	137,139.00	0.8000	*
			35,535.00	0.2000	*
			172,674.00	1.0000	
Ginther,Donna K	00001912	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Economics	113,976.00	0.5000	*
		Inst For Policy And Social Res	21,000.00	0.0000	*
			117,250.00	0.5000	*
		252,226.00	1.0000		
Godbeer,Richard Barrie	00003618	Distinguished Prof/Director	0.00	0.0000	1501104-725
		History	72,337.00	0.4000	*
			24,000.00	0.0500	*
		Hist Nondepartmental Accts	413.00	0.0500	*
		Hall Center For The Humanities	15,250.00	0.0000	*
			17,000.00	0.0000	*
			53,000.00	0.5000	*
	182,000.00	1.0000			
Goldstein,Robert Howell	00001671	Distinguished Professor	0.00	0.0000	1501104-725
		Geology	162,063.00	0.9000	*
			27,691.00	0.1000	*
			189,754.00	1.0000	
Hageman,Michael John	01199127	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Pharmaceutical Chemistry	132,858.00	0.8000	*
		Biopharmaceutical Innovation An	33,415.00	0.2000	*
			166,273.00	1.0000	
Han,Jie	00003921	Distinguished Professor	0.00	0.0000	1501104-725
		Civil/Environ/Arch Engineering	123,611.00	0.8230	*
			25,000.00	0.1770	*
		148,611.00	1.0000		
Head,John W.	00005112	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	126,026.00	0.6400	*
			70,000.00	0.3600	*
			196,026.00	1.0000	
Hedeman,Anne Dawson	00003119	Distinguished Professor	0.00	0.0000	1501104-725
		History Of Art	134,702.00	0.8000	*
			47,547.00	0.2000	*
			182,249.00	1.0000	

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Hoeflich,Michael H.	00004998	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	0.00	0.0000	*
			208,036.00	0.9000	*
			25,150.00	0.1000	*
			233,186.00	1.0000	
Isenberg,Andrew Christian	00001633	Distinguished Professor	0.00	0.0000	1501104-725
		History	145,000.00	0.8500	*
			25,987.00	0.1500	*
			170,987.00	1.0000	
Kerr,Barbara Alane	00004619	Distinguished Professor	0.00	0.0000	1501104-725
		Educational Psychology	120,437.00	0.8400	*
			21,000.00	0.1500	*
			5,566.00	0.0100	*
			147,003.00	1.0000	
Lane,Dennis Del	00003931	Distinguished Professor	0.00	0.0000	1501104-725
		Civil/Environ/Arch Engineering	144,276.00	0.8100	*
			33,771.00	0.1900	*
			178,047.00	1.0000	
Lane,Kathleen Lynne	00209941	Dist Prof/Assoc Vice Chanc	0.00	0.0000	1501104-725
		Office Of Research	104,097.00	0.5000	*
		Special Education	83,736.00	0.5000	*
			15,000.00	0.0000	*
			202,833.00	1.0000	
Levy,Richard E.	00005085	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	177,408.00	0.8800	*
			22,205.00	0.1100	*
			477.00	0.0000	*
			236.00	0.0100	*
			200,326.00	1.0000	
Lunte,Susan M.	00001853	Distinguished Professor	0.00	0.0000	1501104-725
		Chemistry	64,432.00	0.4500	*
			23,219.00	0.1000	*
		Pharmaceutical Chemistry	74,145.00	0.4500	*
			161,796.00	1.0000	
McAllister,Stephen R.	00005086	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	0.00	0.0000	*
			212,806.00	0.9500	*
			10,588.00	0.0500	*
			223,394.00	1.0000	
Nualart,David	00002113	Distinguished Professor	0.00	0.0000	1501104-725
OLeary,Rosemary	00004272	Distinguished Professor	0.00	0.0000	1501104-725
Oakley,Berl Ray	00002592	Distinguished Professor	0.00	0.0000	1501104-725
		Molecular Biosciences	159,231.00	0.9000	*
			15,000.00	0.0900	*
		Mb Nondepartmental Accts	1,040.00	0.0100	*
		175,271.00	1.0000		
Rice,Mabel Lyddon	00003687	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Speech	194,118.00	0.8800	*
			24,864.00	0.1100	*
		Child Language Program	0.00	0.0000	*
		Clp Nondepartmental Accts	695.00	0.0100	*
			219,677.00	1.0000	
Rockhill,Danny	00004162	Distinguished Professor	0.00	0.0000	1501104-725

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Architecture Design	18,854.00	0.1500	*
			128,720.00	0.8500	*
			147,574.00	1.0000	
Rohrschneider,Robert J	00003092	Distinguished Professor	0.00	0.0000	1501104-725
		Political Science	145,260.00	0.8500	*
			22,964.00	0.1400	*
		Pols Nondepartmental Accts	1,381.00	0.0100	*
			169,605.00	1.0000	
Schoeneich,Christian	00005429	Distinguished Professor/Chair	0.00	0.0000	1501104-725
		School Of Pharmacy Dp Account	17,569.00	0.1000	*
		Pharmaceutical Chemistry	143,695.00	0.9000	*
			161,264.00	1.0000	
Shenoy,Prakash P.	00001381	Distinguished Professor	0.00	0.0000	1501104-725
		Aio School Of Business Analytic	82,114.00	0.3300	*
			42,094.00	0.1700	*
			124,208.00	0.5000	
Siahaan, Teruna J.	00005432	Distinguished Professor	0.00	0.0000	1501104-725
		School Of Pharmacy	14,842.00	0.1000	*
		School Of Pharmacy Dp Account	30,017.00	0.2000	*
		Pharmaceutical Chemistry	109,958.00	0.7000	*
			154,817.00	1.0000	
Spencer,Paulette	00003825	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Mechanical Engineering	47,927.00	0.2500	*
			143,780.00	0.7500	*
			191,707.00	1.0000	
Subramaniam,Bala	00003857	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Chemical And Petroleum Engr	93,911.00	0.3000	*
			43,891.00	0.2000	*
			138,725.00	0.5000	*
			276,527.00	1.0000	
Surana,Karan S.	00004060	Distinguished Professor	0.00	0.0000	1501104-725
		Mechanical Engineering	36,582.00	0.2500	*
			109,732.00	0.7500	*
			146,314.00	1.0000	
Timmermann,Barbara N	00067028	Distinguished Professor/Chair	0.00	0.0000	1501104-725
		Medicinal Chemistry	221,867.00	1.0000	*
			221,867.00	1.0000	
Torrance,Andrew William	00005074	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	161,589.00	0.9500	*
			10,000.00	0.0500	*
			171,589.00	1.0000	
Ukpokodu,Peter	00004491	Distinguished Professor	0.00	0.0000	1501104-099
		Ecology And Evolutionary Biolog	15,000.00	0.1178	*
		African/African Amer Studies	112,336.00	0.8822	*
			127,336.00	1.0000	
Vacant,Unclassified	00004738	Distinguished Professor	0.00	0.0000	1501104-725
		Special Education	125,833.00	0.8700	*
			24,500.00	0.1200	*
			5,566.00	0.0100	*
			155,899.00	1.0000	
Vacant,Unclassified	90000002		5,810.00	0.1000	1501104-725
Vacant,Unclassified	90000003		14,880.00	0.1100	1501104-725

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	90000005		11,551.00	0.1700	1501104-725
Vacant,Unclassified	90000016		10,000.00	0.1000	1501104-725
Vacant,Unclassified	90000018		13,584.00	0.1500	1501104-725
Vacant,Unclassified	90000019		12,000.00	0.1500	1501104-725
Vacant,Unclassified	90000020		10,000.00	0.1800	1501104-725
Vacant,Unclassified History	90000022		35,012.00	0.2000	1501104-725
Vacant,Unclassified English	90000023		10,000.00	0.1000	1501104-725
Vacant,Unclassified	90000024		19,900.00	0.7000	1501104-725
Vacant,Unclassified	90000026		14,469.00	0.2500	1501104-725
Vacant,Unclassified	90000027		15,774.00	0.1100	1501104-725
Vacant,Unclassified	90000042		13,339.00	0.2000	1501104-725
Vacant,Unclassified	90000043		29,574.00	0.2000	1501104-725
Vacant,Unclassified Journalism	90000048		5,000.00	0.0500	1501104-725
Vacant,Unclassified	90000049		14,100.00	0.1100	1501104-725
Vacant,Unclassified	90000050		15,000.00	0.1000	1501104-725
Volkin,David B	00005424	Distinguished Professor Pharmaceutical Chemistry	0.00 165,647.00 25,977.00 191,624.00	0.0000 0.8500 0.1500 1.0000	1501104-725 * *
Walker,James D.	00002297	Distinguished Professor Geology	0.00 134,385.00 12,577.00 146,962.00	0.0000 0.8500 0.1500 1.0000	1501104-725 * *
Ware,Stephen Jordan	00005087	Distinguished Professor Law School	0.00 0.00 165,475.00 10,000.00 175,475.00	0.0000 0.0000 1.0000 0.0000 1.0000	1501104-725 * * *
Warrior,Robert Allen	00002963	Distinguished Professor English American Studies	0.00 61,555.00 24,155.00 61,634.00 24,963.00 172,307.00	0.0000 0.3500 0.1500 0.3500 0.1500 1.0000	1501104-725 * * * *
Weatherley,Laurence Russell	00206755	Distinguished Professor Chemical And Petroleum Engr	0.00 158,387.00 19,576.00 177,963.00	0.0000 0.8900 0.1100 1.0000	1501104-725 * *
Wehmeyer,Michael L.	00004724	Distinguished Professor/Chair Special Education Bureau Of Child Research	0.00 92,682.00 31,211.00	0.0000 0.5200 0.1800	1501104-725 * *

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			53,229.00	0.3000	*
			177,122.00	1.0000	
Wolf-Wendel,Lisa Ellen	00004615	Dist Prof/Assoc Dean	0.00	0.0000	1501104-099
		Education Administration	76,379.00	0.5000	*
		Ed Leadership And Policy Studie	54,763.00	0.4000	*
			15,000.00	0.1000	*
			146,142.00	1.0000	
Unclassified Position Total			249,993.00	2.9800	
Fringe Total			46,538.00		
Department Total			296,531.00	2.9800	

2040-DISTINGUISHED PROFESSORS-20400-A1501106-TEACHING PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20400 - DISTINGUISHED PROFESSORS					
A1501106 - TEACHING PROFESSORS					
Downes,Patrick E	00001380	Assistant Professor Mgmt School Of Business Managem	0.00 170,000.00 170,000.00	0.0000 1.0000 1.0000	1501106-725 *
Fields,Lisa P	00001195	Dean-Professor Bus Adm School Of Business Admi	0.00 310,686.00 83,799.00 394,485.00	0.0000 0.8000 0.2000 1.0000	1501106-725 * *
Forth,Christopher Edward	00002381	Professor History Hist Nondepartmental Accts	0.00 78,335.00 28,927.00 308.00 107,570.00	0.0000 0.7200 0.2700 0.0100 1.0000	1501106-725 * * *
Mihesuah,Devon Abbott Sabbatical Fall 2022	00200616	Professor College Of Liberal Arts And Sci	0.00 142,047.00 30,894.00 679.00 173,620.00	0.0000 0.8200 0.1700 0.0100 1.0000	1501106-725 * * *
Peters,Najarian Rhashaline	00005093	Associate Professor Law School	0.00 120,000.00 120,000.00	0.0000 1.0000 1.0000	1501106-725 *
Smith,Scott McBride	00004465	Professor School Of Music Dp Account Music	0.00 45,595.00 71,314.00 116,909.00	0.0000 0.3900 0.6100 1.0000	1501106-725 * *
Tengulov,Angel Georgiev	00001376	Assistant Professor Finc School Of Business Finance	0.00 215,000.00 215,000.00	0.0000 1.0000 1.0000	1501106-725 *
Vacant,Unclassified	90000017		16,000.00	0.2500	1501106-725
Vacant,Unclassified	90000021		12,000.00	0.1000	1501106-725
Unclassified Position Total			28,000.00	0.3500	
Fringe Total			5,211.00		
Department Total			33,211.00	0.3500	

2040-DISTINGUISHED PROFESSORS-20400-A1501107-FOUNDATION PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20400 - DISTINGUISHED PROFESSORS					
A1501107 - FOUNDATION PROFESSORS					
Bailey,Beth	00003110	Distinguished Professor History	0.00 208,049.00 208,049.00	0.0000 1.0000 1.0000	1501107-099 *
Beard,Kenneth Christopher	01198960	Distinguished Prof/SrCurator Ecology And Evolutionary Biolog Biodiversity Institute	0.00 94,932.00 95,269.00 190,201.00	0.0000 0.5000 0.5000 1.0000	1501107-099 * *
Bever,James David	00001617	Distinguished Prof/SrScientist Ecology And Evolutionary Biolog Ks Biological Survey	0.00 95,097.00 96,066.00 191,163.00	0.0000 0.5000 0.5000 1.0000	1501107-099 * *
Picking,William D	01198958	Distinguished Professor Pharmaceutical Chemistry	0.00 162,028.00 162,028.00	0.0000 1.0000 1.0000	1501107-099 *
Roediger,David R	00003455	Distinguished Professor American Studies History	0.00 159,746.00 52,989.00 212,735.00	0.0000 0.7500 0.2500 1.0000	1501107-099 * *
Royon,Christophe	00002457	Distinguished Professor Physics And Astronomy	0.00 169,287.00 169,287.00	0.0000 1.0000 1.0000	1501107-099 *
Shiflett,Mark Brandon	01199701	Distinguished Professor Chemical And Petroleum Engr	0.00 225,574.00 225,574.00	0.0000 1.0000 1.0000	1501107-099 *
Soper,Steven A	00002956	Distinguished Professor Chemistry Mechanical Engineering	0.00 189,367.00 63,120.00 252,487.00	0.0000 0.7500 0.2500 1.0000	1501107-099 * *
Vacant,Unclassified	90000029	University Professors	2,764,283.00 270,737.00 3,035,020.00	12.0000 0.0000 12.0000	1501107-099 *
Zhao,Yong	01200115	Distinguished Professor Ed Leadership And Policy Studie	0.00 0.00 0.00	0.0000 0.0000 0.0000	1501107-099 *
Unclassified Position Total			2,764,283.00	12.0000	
Fringe Total			352,368.00		
Department Total			3,116,651.00	12.0000	
Total -- ARSP 2040			3,751,641.00	15.3300	

2040 - DISTINGUISHED PROFESSORS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	3,035,020	386,879	3,421,899	-	3,421,899
	Subtotal	3,035,020	386,879	3,421,899	-	3,421,899
Restricted Use	725 ENDOWMENT REIMBURSEMENTS	277,993	51,749	329,742	-	329,742
	Subtotal	277,993	51,749	329,742	-	329,742
Total Operating Expenses		3,313,013	438,628	3,751,641	-	3,751,641

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2050-ACADEMIC RESERVE-20500-A1501010-CAMPUS EQUIPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20500 - ACADEMIC RESERVE					
A1501010 - CAMPUS EQUIPMENT					
Computerware		Cybersecurity	2,214,257.00		1501010-003
Fees Expense		Tuition Assistance	510,000.00		1501012-099
Fees Expense		Gta Kumc	130,000.00		1501014-099
Fees Expense		Gta Campus Privilege Fee	536,700.00		1501214-099
Other		Robinson	50,000.00		1501010-099
Other		campus Building Insurance	2,210,972.00		1501116-099
Scholarships And Grants P1		Tuition Assistance Staff Dependent	350,000.00		1501211-099
Supplies		Provost Commitments	3,972,129.00		1501010-099
Supplies		Faculty Startup	4,000,000.00		1501151-099
OOE Total			13,974,058.00		
Department Total			13,974,058.00		

2050-ACADEMIC RESERVE-20500-A1501015-RESERVE FUND BALANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20500 - ACADEMIC RESERVE					
A1501015 - RESERVE FUND BALANCE					
Supplies		27th Pay Period Payback	291,447.00		1501300-099
OOE Total			291,447.00		
Department Total			291,447.00		

2050-ACADEMIC RESERVE-20500-A1510200-TUITION AND FEES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20500 - ACADEMIC RESERVE					
A1510200 - TUITION AND FEES					
Interfund Transfers		Per Fy23 Revised Revenue Estimate	-395,263.00		1510200-088
Interfund Transfers		Per Fy23 Revised Revenue Estimate	-36,424,409.00		1510200-099
OOE Total			-36,819,672.00		
Department Total			-36,819,672.00		

2050-ACADEMIC RESERVE-20500-A1510208-ELECTRONIC PAYMENT SYSTEMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20500 - ACADEMIC RESERVE					
A1510208 - ELECTRONIC PAYMENT SYSTEMS					
Fees Expense		Credit Card Charges	60,000.00		1510204-099
OOE Total			60,000.00		
Department Total			60,000.00		

2050-ACADEMIC RESERVE-20500-A1515000-ACADEMIC RESERVE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20500 - ACADEMIC RESERVE					
A1515000 - ACADEMIC RESERVE					
Undesignated,GTA	T01_1515000		0.00	390.8200	1515000-099
Undesignated,GTA	T01_1515000		0.00	2.3000	1515000-700
Vacant,Unclassified	U01_1515000		0.00	43.5780	1515000-099
Vacant,Unclassified	U01_1515000		0.00	190.9948	1515000-700
Vacant,Unclassified	U01_1515000		0.00	450.3530	1515001-700
Vacant,Unclassified	V11_1515000		243,750.00	1.0000	1515000-099
Vacant,Unclassified	V13_1515000		198,750.00	1.0000	1515000-099
Vacant,Unclassified	V20_1515000		125,000.00	1.0000	1515000-099
Vacant,Unclassified	V30_1515000		239,614.00	1.0000	1515000-099
Vacant,Unclassified	V35_1515000		155,027.00	1.0000	1515000-099
Vacant,Unclassified	V40_1515000		69,719.00	0.0000	1515000-099
Vacant,Unclassified	V45_1515000		146,591.00	1.0000	1515000-099
Vacant,Unclassified	V50_1515000		141,469.00	1.0000	1515000-099
Vacant,Unclassified	V55_1515000		6,784.00	0.0000	1515000-099
Vacant,Unclassified	V60_1515000		197,596.00	0.0000	1515000-099
Vacant,Unclassified	V62_1515000		30,640.00	0.0000	1515000-099
Vacant,Unclassified	V64_1515000		14,188.00	0.0000	1515000-099
Vacant,Unclassified	V70_1515000		195,000.00	1.0000	1515000-099
Vacant,Unclassified	V75_1515000		155,168.00	0.0000	1515000-099
Vacant,Unclassified	V80_1515000		139,620.00	1.0000	1515000-099
Vacant,Unclassified	V99_1515000		75,672.00	0.0000	1515000-099
Pool Total			2,134,588.00	1,087.0459	
Supplies		Misc Comm.	666,415.00		1515013-099
Supplies		Gc Reserve	1,000,000.00		1515014-099
Supplies		Membership	178,151.00		1515015-099
Supplies		Ga Tuition Reserve	191,790.00		1515016-099
Supplies		Merit Reserve	13,905,258.00		1515021-099
Supplies		Jayhawk Welcome Center	550,000.00		1515023-099
Supplies		Provost Fellows	140,000.00		1515024-099
Supplies		Foundation Professor	325,000.00		1515030-099
Supplies		Faculty Retention	300,000.00		1515034-099
Supplies		Infrastructure Fee	1,585,000.00		1515043-768
OOE Total			18,841,614.00		
Fringe Total			397,338.00		
Department Total			21,373,540.00	1,087.0459	

2050-ACADEMIC RESERVE-20500-A1515800-UNIVERSITY SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20500 - ACADEMIC RESERVE					
A1515800 - UNIVERSITY SUPPORT					
Fees Expense		Omani Sultanate	77,000.00		1515802-099
OOE Total			77,000.00		
Department Total			77,000.00		

2050-ACADEMIC RESERVE-20500-A1525400-RENTAL OF FACILITIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20500 - ACADEMIC RESERVE					
A1525400 - RENTAL OF FACILITIES					
Supplies		Kansas Union Rental	550,382.00		1525401-099
OOE Total			550,382.00		
Department Total			550,382.00		

2050-ACADEMIC RESERVE-20500-A1525700-MISC UNIVERSITY OBLIGATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20500 - ACADEMIC RESERVE					
A1525700 - MISC UNIVERSITY OBLIGATIONS					
Fees Expense		State Processing/Bank Fees	600,000.00		1525001-099
Fees Expense		E-Commerce Manager	180,000.00		1525705-099
Supplies		Dis Pool	105,000.00		1525152-099
Supplies		Seog Etc Allowance	325,000.00		1525706-099
OOE Total			1,210,000.00		
Department Total			1,210,000.00		
Total -- ARSP 2050			716,755.00	1,087.0459	

2050 - ACADEMIC RESERVE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	003 OPERATING EXPENDITURES	-	-	-	2,214,257	2,214,257
	088 INFORMATION TECHNOLOGY FEES	-	-	-	-395,263	-395,263
	099 GENERAL FEES	2,134,588	397,338	2,531,926	-5,219,165	-2,687,239
	Subtotal	2,134,588	397,338	2,531,926	-3,400,171	-868,245
Restricted Use	768 CAMPUS INFRASTRUCTURE FEE	-	-	-	1,585,000	1,585,000
	Subtotal	-	-	-	1,585,000	1,585,000
Total Operating Expenses		2,134,588	397,338	2,531,926	-1,815,171	716,755

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2070-RELATED ACTIVITIES-20700-A8350000-UNIVERSITY PRESS OF KANSAS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20700 - RELATED ACTIVITIES					
A8350000 - UNIVERSITY PRESS OF KANSAS					
Congdon,David W	01198739	Acquisitions Editor	58,600.00	1.0000	8350000-778
Galle,Suzanne M.	00064331	Communications Specialist	46,566.00	1.0000	8350000-778
Harrison,Joyce Elaine	00064347	Editor-in-Chief	78,797.00	1.0000	8350000-778
Helms,Derek D	00064354	Communications Manager	72,500.00	1.0000	8350000-778
Jacques,Kelly Jo Chrisman	00064353	Assistant Director	85,000.00	1.0000	8350000-778
Janssen,Karl	00064352	Art Director	57,727.00	1.0000	8350000-778
Laws,Andrea Katherine	00064329	Publications Assistant	39,957.00	1.0000	8350000-778
Loganbill,Alec Taylor	01199185	Administrative Assistant	35,000.00	1.0000	8350000-778
Machado,Raphael Pereira	00004307	Administrative Associate	42,000.00	1.0000	8350000-778
Nicholson,Erica Joan	00064350	Production Editor	41,000.00	1.0000	8350000-778
Smith,Kevin L	00202796	Dean/Librarian	30,000.00	0.1300	8350000-778
Director of UPK Admin Supp \$30,000		Libraries	199,620.00	0.8700	*
			229,620.00	1.0000	
Unclassified Position Total			587,147.00	10.1300	
Undesignated,Student Hourly	S01_8350000		81,381.00	0.0000	8350000-778
Vacant,Unclassified	U25_8350000		80,150.00	0.0000	8350000-778
Pool Total			161,531.00	0.0000	
Computerware			11,616.00		8350000-778
Contracts And Services P1			12,930.00		8350000-778
Fees Expense			335,527.00		8350000-778
Other			137,387.00		8350000-003
Other			450,412.00		8350000-778
Supplies			35,524.00		8350000-778
Travel Domestic			41,675.00		8350000-778
OOE Total			1,025,071.00		
Fringe Total			215,471.00		
Department Total			1,989,220.00	10.1300	
Total -- ARSP 2070			1,989,220.00	10.1300	

2070 - RELATED ACTIVITIES - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	003 OPERATING EXPENDITURES	-	-	-	137,387	137,387
	Subtotal	-	-	-	137,387	137,387
Restricted Use	778 UNIVERSITY PRESS OF KANSAS	748,678	215,471	964,149	887,684	1,851,833
	Subtotal	748,678	215,471	964,149	887,684	1,851,833
Total Operating Expenses		748,678	215,471	964,149	1,025,071	1,989,220

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2200-SCHOOL OF ARCHITECTURE AND DESIGN-22000-A2250000-ARCHITECTURE DESIGN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
22000 - SCHOOL OF ARCHITECTURE AND DESIGN					
A2250000 - ARCHITECTURE DESIGN					
Achelpohl,J T	00005567	Lecturer	24,000.00	0.2500	2250300-099
Allen,Thomas J	00004184	Lecturer	52,000.00	0.5200	2250300-099
Aptilon,Alejandro	00004181	Lecturer	48,000.00	0.5000	2250300-099
Baker,Patrice Marie	00067958	Executive Assistant	55,105.00	1.0000	2250046-099
Brown,Benjamin	00004087	Art/Design Lab Specialist	51,450.00	1.0000	2250000-095
Cai,Hui	00209371	Chairperson-Assoc Professor	92,000.00	1.0000	2250300-099
		08/04/2022 to 08/17/2022	4,735.00		2250300-099
		05/17/2023 to 05/30/2023	4,735.00		2250300-099
Chang,Jae Dong	00004153	Professor	94,000.00	1.0000	2250300-099
		05/17/2023 to 06/06/2023	7,257.00		2250300-099
		07/14/2022 to 08/17/2022	12,096.00		2250300-099
Colistra,Joseph J	00065091	Professor	101,575.00	1.0000	2250000-099
Crichlow,Gregory John	00004158	Assistant Professor	65,000.00	1.0000	2250300-099
Criss,Shannon Renee	00004168	Professor	94,800.00	1.0000	2250300-099
Czametcki,April Marie	00206562	Student Recruiter Senior	53,833.00	1.0000	2250000-099
Dastmalchi,Mohammad Reza	00004166	Assistant Professor	64,000.00	1.0000	2250000-099
Fernando,Nisha Ashanthi	00004155	Director/Associate Professor	83,000.00	1.0000	2251000-099
Franklin,Casey Gail	00002290	Assistant Professor	64,000.00	1.0000	2251000-099
Gore,Nils Robert	00065090	Professor	89,100.00	1.0000	2250300-099
Juneau,Whitney Nicole	01200640	Administrative Associate	42,000.00	1.0000	2250000-099
Karim,Farhan S	00004183	Associate Professor	37,825.00	0.5000	2250300-099
Kraus,Chad R	00004150	Associate Professor	75,500.00	1.0000	2250300-099
L'Heureux,Marie-Alice	00004172	Professor	93,150.00	1.0000	2250300-099
Leonard,Laura A.	00209578	Student Program Coordinator	45,500.00	1.0000	2250000-099
Moddrell,Andrew T	00004159	Associate Professor	75,000.00	1.0000	2250300-099
Naggi,Marissa M	00004080	Graphic Designer	44,000.00	1.0000	2250000-099
Padget,Steven	00004170	Professor	86,350.00	1.0000	2250300-099
Patterson,Anne Margaret	00004185	Lecturer	59,080.00	1.0000	2250300-099
Pittman,Jason K	00004175	Lecturer	49,060.00	0.8000	2250300-099
Rashid,Mahbub	00004076	Dean-Professor	260,000.00	1.0000	2250046-099
Admin Supp \$30,000					
Rockhill,Danny	00004162	Distinguished Professor	18,854.00	0.1500	2250000-725
			128,720.00	0.8500	2250300-099
		Named Professors	0.00	0.0000	*
			147,574.00	1.0000	

2200-SCHOOL OF ARCHITECTURE AND DESIGN-22000-A2250000-ARCHITECTURE DESIGN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Rolf,Daniel E	00004082	Communications Manager	54,563.00	0.8500	2250000-099
			9,852.00	0.1500	2250000-725
			64,415.00	1.0000	
Sheward,Hugo Alfonso	00004167	Associate Professor	73,300.00	1.0000	2250300-099
Shields,Zachary David	00004199	Student Program Coordinator	45,500.00	1.0000	2250000-099
Silva,Kapila Dharmasena	00004171	Associate Dean/Professor	92,300.00	1.0000	2250300-099
Spreckelmeyer,Kent F.	00004174	Professor	119,900.00	1.0000	2250300-099
Tangpuz,Juniper Albert	00004069	Art/Design Lab Specialist	44,100.00	1.0000	2250000-095
Tavio,Eddy Luis	00004178	Lecturer	48,000.00	0.5000	2250300-095
Trefry IV,John Harold	00068414	Lecturer	54,000.00	1.0000	2250300-099
Turner,Meikel Kayla	00004081	Administrative Assistant	40,000.00	1.0000	2250046-099
Vakilbahrami,Niloufar	00004154	Associate Professor	72,000.00	1.0000	2250300-099
Van de Riet,Amy Elizabeth	00068412	Lecturer	60,000.00	0.6250	2250300-099
VanDeRiet,Keith J Sabbatical Spring 2023	00004165	Associate Professor	80,466.00	1.0000	2250300-099
Vierthaler,Callum David	00004187	Lecturer	36,000.00	0.4380	2250300-099
Weaver,Joan C.	00004084	Administrative Associate Sr	46,350.00	1.0000	2250000-099
Zilm,Frank Sallee	00004078	Program Director	5,200.00	0.1000	2250000-099
Unclassified Position Total			2,957,256.00	37.2330	
Vacant,Unclassified	L01_2250000		291,932.00	0.0000	2250000-095
Vacant,Unclassified	L07_2250000		88,864.00	0.0000	2250000-099
Undesignated,Student Hourly	S01_2250000		3,080.00	0.0000	2250150-099
Undesignated,Student Hourly	S02_2250000		30,778.00	0.0000	2250000-099
Undesignated,GTA	T34_2250000		152,924.00	0.0000	2250000-099
Vacant,Unclassified	U01_2250000		10,577.00	0.0000	2250000-099
Pool Total			578,155.00	0.0000	
Other			3,650.00		2250000-099
Supplies			962,863.00		2250000-095
Supplies			252,682.00		2250000-099
Supplies			76,200.00		2250000-700
Supplies			56,357.00		2250150-099
Supplies			186,814.00		2250900-099
Supplies			448,000.00		2251000-099
Travel Domestic			15,172.00		2250000-099
OOE Total			2,001,738.00		
Fringe Total			911,435.00		
Department Total			6,448,584.00	37.2330	

2200-SCHOOL OF ARCHITECTURE AND DESIGN-22000-A2266000-DESIGN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
22000 - SCHOOL OF ARCHITECTURE AND DESIGN					
A2266000 - DESIGN					
Barnhart,Betsy Rebecca	00004274	Assistant Professor	67,500.00	1.0000	2266000-099
Clifford,Ryan David	00004271	Assistant Professor	67,250.00	1.0000	2266000-099
Cook,Matthew T	00004291	Assistant Professor	64,500.00	1.0000	2266000-099
Eckersley,Michael Dean	00004295	Professor	90,500.00	1.0000	2266000-099
Fitzgerald,Barry T.	00004280	Professor	85,450.00	1.0000	2266000-099
Herstowski,Andrea Lee	00004297	Assoc Dean/Assoc Professor	80,336.00	1.0000	2266000-099
		08/04/2022 to 08/17/2022	4,135.00		2266000-099
		05/17/2023 to 05/30/2023	4,135.00		2266000-099
Hossler,Timothy J	00004282	Associate Professor	73,600.00	1.0000	2266000-099
Huang,Thomas Ming	00004278	Associate Professor	63,700.00	1.0000	2266000-099
Kirk,Elise Amber Pfannenstiel	00004289	Assistant Professor	68,363.00	1.0000	2266000-099
McElroy,Lilly Bethany	00004306	Assistant Teaching Professor	51,000.00	1.0000	2266000-099
Park,Hyuna	00004275	Assistant Professor	67,500.00	1.0000	2266000-099
Rake,Lance Gordon Sabbatical Spring 2023	00004273	Professor	92,100.00	1.0000	2266000-099
Santner,Christina Marie	01198706	Art/Design Lab Specialist	20,800.00	0.5000	2266000-095
Shellhorn,Jeremy Scott	00004281	Chairperson-Assoc Professor	86,600.00	1.0000	2266000-099
		08/04/2022 to 08/17/2022	4,457.00		2266000-099
		05/17/2023 to 05/30/2023	4,457.00		2266000-099
Sinclair,Thomas Michael	00210079	Professor of the Practice	41,860.00	0.5000	2266000-099
Smith,Kent	00068413	Lecturer	56,000.00	1.0000	2266000-099
Talleur,Linda Samson	00200550	Lecturer	44,900.00	0.7500	2266000-099
Thomas,Gregory	00004277	Professor	101,100.00	1.0000	2266000-099
Tveit,May	00004279	Associate Professor	74,498.00	1.0000	2266000-099
Unclassified Position Total			1,314,741.00	17.7500	
Vacant,Unclassified	L12_2266000		68,114.00	0.0000	2266000-099
Undesignated,Student Hourly	S01_2266000		21,821.00	0.0000	2266000-099
Undesignated,Student Hourly	S02_2266000		21,395.00	0.0000	2266002-099
Undesignated,GTA	T30_2266000		49,704.00	0.0000	2266000-099
Vacant,Unclassified	U22_2266000		43,165.00	0.0000	2266000-099
Pool Total			204,199.00	0.0000	
Supplies			9,186.00		2266000-099
Supplies			77,800.00		2266000-700
Supplies			22,958.00		2266002-099
Travel Domestic			1,032.00		2266000-099
OOE Total			110,976.00		
Fringe Total			450,073.00		

2200-SCHOOL OF ARCHITECTURE AND DESIGN-22000-A2266000-DESIGN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			2,079,989.00	17.7500	
Total -- ARSP 2200			8,528,573.00	54.9830	

2200 - SCHOOL OF ARCHITECTURE AND DESI

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	095 SCHOOL OF ARCHITECTURE FEE	456,282	102,565	558,847	962,863	1,521,710
	099 GENERAL FEES	4,569,363	1,249,759	5,819,122	995,851	6,814,973
	Subtotal	5,025,645	1,352,324	6,377,969	1,958,714	8,336,683
Restricted Use	700 RESTRICTED FEES-GENERAL	-	-	-	154,000	154,000
	725 ENDOWMENT REIMBURSEMENTS	28,706	9,184	37,890	-	37,890
	Subtotal	28,706	9,184	37,890	154,000	191,890
Total Operating Expenses		5,054,351	1,361,508	6,415,859	2,112,714	8,528,573

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2300-SCHOOL OF BUSINESS-23000-A2000000-BUS ADM SCHOOL OF BUSINESS ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2000000 - BUS ADM SCHOOL OF BUSINESS ADMINISTRA					
Anderson,Caryn Patricia	00001208	Business Coordinator	62,730.00	1.0000	2000061-099
Arellano,Travis Eugene	00203225	Administrative Assistant	37,720.00	1.0000	2000009-096
Brou,Toni Francine	00201002	Graphic Designer	55,000.00	1.0000	2000000-099
Cipolla,Kelsey Marie	00001400	Communications Specialist	42,883.00	1.0000	2000200-099
Cooper,Caroline Joan	00062118	Program Specialist	20,000.00	0.5000	2000000-725
		Mrktg School Of Business Market	20,000.00	0.5000	*
			40,000.00	1.0000	
Cunningham,Lauren Elizabeth	00067288	Communications Manager	61,750.00	1.0000	2000200-099
Fields,Lisa P	00001195	Dean-Professor	310,686.00	0.8000	2000000-099
		Teaching Professors	83,799.00	0.2000	2000000-725
			0.00	0.0000	*
			394,485.00	1.0000	
Green,Devante Ronnard	00001185	Career Advisor Senior	52,000.00	1.0000	2000541-096
Hamirani,Hira	00206630	Student Program Coordinator	50,000.00	1.0000	2000541-096
Harris,Brooke Laree Asia	00064877	Executive Assistant	57,500.00	1.0000	2000000-099
Johnson Jr,Steven Damell	00065672	Assistant Dean	79,000.00	1.0000	2000541-096
Linder,Stephen Joseph	00001206	Facility Manager	61,200.00	1.0000	2000009-099
Lloyd,John Richard	00069888	Financial Analyst Intermediate	80,000.00	1.0000	2000060-099
Mackey,MarSue Ann	01199052	Administrative Associate Sr	49,000.00	1.0000	2000061-096
McKenzie,Jessica Marie	01199352	Research Analyst	51,510.00	1.0000	2000060-099
Ramirez Stephens,Trina Jo	00062392	Principal Analyst	93,840.00	1.0000	2000000-099
Ross,Dyiamond N	00064624	Student Program Coordinator	40,500.00	1.0000	2000541-096
Scholz,Sue Woolley	00064875	Associate Dean/Professor	22,616.00	0.0900	2000046-099
Assoc Dean 10% + 8 wks		Acctg School Of Business Accoun	226,155.00	0.9100	*
			248,771.00	1.0000	
		07/14/2022 to 08/17/2022	32,011.00		2000046-099
		05/17/2023 to 06/06/2023	19,207.00		2000046-099
Utterback,Daniel Jeffrey	00001386	Student Program Coordinator	43,500.00	1.0000	2000030-096
Vacant,Unclassified	00068732	Events Coordinator	46,920.00	1.0000	2000008-096
Vacant,Unclassified	01200012	Video Producer	52,745.00	1.0000	2000200-099
Yochim,Jordan Eli	01198340	Associate Director	86,700.00	1.0000	2000000-099
Unclassified Position Total			1,592,817.00	20.5900	
Vacant,Unclassified	U01_2000000		313,100.00	11.3170	2000000-099
Vacant,Unclassified	U59_2003000		288,000.00	4.0000	2000000-096
Pool Total			601,100.00	15.3170	
Contracts And Services P1		Everspring Business	2,523,814.00		1501602-099
Other			-59,354.00		2000000-099

2300-SCHOOL OF BUSINESS-23000-A2000000-BUS ADM SCHOOL OF BUSINESS ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			5,178.00		2000001-096
Other			77,147.00		2000009-099
Other			40,000.00		2000065-099
Other			550,000.00		2003080-099
Scholarships And Grants P1			400,000.00		2000001-096
Supplies			601.00		2003021-401
OOE Total			3,537,386.00		
Fringe Total			564,200.00		
Department Total			6,295,503.00	35.9070	

2300-SCHOOL OF BUSINESS-23000-A2000500-STUSRV SCHOOL OF BUSINESS STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2000500 - STUSRV SCHOOL OF BUSINESS STUDENT SER					
Anderson,Alissa Marie	01199040	Academic Advisor	42,000.00	1.0000	2000502-096
Anderson,Christopher William	00000188	Associate Dean/Professor	20,999.00	0.0900	2003501-099
Assoc Dean 10% + 8 wks		Finc School Of Business Finance	209,990.00	0.9100	*
			230,989.00	1.0000	
		07/14/2022 to 08/17/2022	29,723.00		2003501-099
		05/17/2023 to 06/06/2023	17,834.00		2003501-099
Barrett,Laura Obrycki	01200026	Lecturer/Academic Program Asoc	70,460.00	1.0000	2003511-096
Bergeron,Lisa Jean	00064882	Lecturer/Academic Program Asoc	17,714.00	0.2500	2003510-096
		Mgmt School Of Business Managem	35,426.00	0.5000	*
			53,140.00	0.7500	
Birch,Melissa H.	00001398	Director/Associate Professor	54,870.00	0.4000	2000590-096
			0.00	0.0000	2000590-725
		Mgmt School Of Business Managem	82,306.00	0.6000	*
			137,176.00	1.0000	
		08/04/2022 to 08/17/2022	7,061.00		2000590-725
		05/17/2023 to 05/30/2023	7,061.00		2000590-725
Corder,Cicity-Brooke Sayre	00001198	Student Recruiter Senior	10,000.00	0.2000	2000502-096
			40,000.00	0.8000	2000531-099
			50,000.00	1.0000	
Goff,Megan Elizabeth	01199039	Academic Advisor Senior	49,040.00	1.0000	2000502-096
Green,Corey Wayne	00064863	Career Coordinator Senior	45,000.00	1.0000	2000521-096
Harrison,Jennifer Tressa Kimball	00208199	Director/Asst Teaching Prf	56,907.00	0.5000	2003510-096
		Mrktg School Of Business Market	56,908.00	0.5000	*
			113,815.00	1.0000	
Jordan,Jennifer E.	00067621	Education Program Manager	85,000.00	1.0000	2000511-096
Kammerer,Karl Lynn	01201177	Assistant Teaching Professor	101,000.00	1.0000	2000520-096
Keim,Abbey Lynn	00001183	Academic Advisor	42,000.00	1.0000	2000520-096
Lancaster,Matthew Brandon	00206398	Program Director	80,000.00	1.0000	2000520-096
Leonard,Steven Matthew	01198341	Asst Dean/Dir/Prof of Practice	34,635.00	0.3460	2003501-099
		Grad School Of Business Graduat	0.00	0.0000	*
		Mgmt School Of Business Managem	65,465.00	0.6540	*
			100,100.00	1.0000	
		07/14/2022 to 08/17/2022	12,881.00		2003501-099
		05/17/2023 to 06/13/2023	10,304.00		2003501-099
McEldowney,Rachael Sue	00001207	Academic Advisor	41,000.00	1.0000	2000502-096
Medlyn,Maria Rachel	00208570	Academic Advisor	40,000.00	1.0000	2000502-096
Mueller,Madelyn Jeanne	00001199	Academic Advisor Senior	49,000.00	1.0000	2000502-096
Nigro,Jennifer Lynn McCullough	01199174	Program Manager	59,000.00	1.0000	2000521-096
O'Connor,Jason P	01118020	Assistant Dean	97,660.00	1.0000	2000502-096
Phillips,Jolene Marie	00001201	Career Advisor Senior	59,310.00	1.0000	2000511-096
Schmitz,Stephanie Lauren Heffner	00005871	Career Advisor Senior	50,000.00	1.0000	2000511-096

2300-SCHOOL OF BUSINESS-23000-A2000500-STUSRV SCHOOL OF BUSINESS STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Silvers,Kathryn Leurenia	00064866	Student Program Manager	55,500.00	1.0000	2000531-099
Smith,Elizabeth R	00206397	Administrative Associate	38,000.00	1.0000	2000502-096
Sommerville,Felix Ian	01198979	Academic Advisor	43,000.00	1.0000	2000502-096
Stevens,Mattie Lee	00208673	Program Specialist	46,500.00	1.0000	2000591-096
Tosaka,Shuichiro	00064880	Academic Advisor Senior	54,200.00	1.0000	2000502-096
Tracz-Moris,Carly Frances	00064865	Academic Advisor	40,500.00	1.0000	2000502-096
Vacant,Unclassified	00064871	Student Program Manager	32,538.00	0.5500	2000511-096
		Grad School Of Business Graduat	26,622.00	0.4500	*
			59,160.00	1.0000	
Vacant,Unclassified	01198996	Career Advisor Senior	51,500.00	1.0000	2000511-096
Webb,Cheryl Ann	00064629	Career Coordinator	45,340.00	1.0000	2000511-096
Wellinghoff,Alison Hope	00064874	Office Manager	50,000.00	1.0000	2000511-096
Woolfolk,Patience Nicole 8/18/22 - 5/16/2023	00064885	Career Advisor	42,000.00	1.0000	2000511-096
Unclassified Position Total			1,729,537.00	28.1360	
Other			20,000.00		2000007-096
Other			75,000.00		2000011-099
Other			50,000.00		2000020-099
Other			15,000.00		2000512-096
Other			80,000.00		2000520-099
Other			20,000.00		2000522-096
Other			30,000.00		2000532-096
Other			12,000.00		2000552-096
Other			103,000.00		2000562-096
Other			170,000.00		2000572-096
Other			30,000.00		2000590-099
Other			60,000.00		2000592-096
Other			10,000.00		2003501-099
Other			24,000.00		2003510-099
Other			5,000.00		2003511-099
OOE Total			704,000.00		
Fringe Total			555,919.00		
Department Total			2,989,456.00	28.1360	

2300-SCHOOL OF BUSINESS-23000-A2001500-CNTR SCHOOL OF BUSINESS CENTERS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2001500 - CNTR SCHOOL OF BUSINESS CENTERS					
Chauvin,Keith	00001339	Associate Professor	0.00	0.0000	2001540-725
Brandmeyer Center Director		Finc School Of Business Finance	172,489.00	1.0000	*
			172,489.00	1.0000	
		07/14/2022 to 08/17/2022	22,195.00		2001540-725
		05/17/2023 to 06/06/2023	13,317.00		2001540-725
Hopkins,Christian Thomas	00209879	Program Specialist	50,000.00	1.0000	2001511-700
Mease,Kristina Marie	00064872	Program Manager	75,000.00	1.0000	2001511-908
Vacant,Unclassified	00064873	Program Specialist	53,040.00	1.0000	2001511-700
Zeeman,Denton Ashley	01201051	Financial Analyst	63,546.00	1.0000	2001531-099
Unclassified Position Total			277,098.00	4.0000	
Other			67,000.00		2003001-099
OOE Total			67,000.00		
Fringe Total			80,487.00		
Department Total			424,585.00	4.0000	

2300-SCHOOL OF BUSINESS-23000-A2002000-GRAD SCHOOL OF BUSINESS GRADUATE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2002000 - GRAD SCHOOL OF BUSINESS GRADUATE					
Edmonds,Charlotte Aylie	00001197	Student Program Manager	62,890.00	1.0000	2000040-099
Krieshok,Mia Jinae	00209330	Education Program Coordinator	52,429.00	1.0000	2002010-096
Leonard,Steven Matthew	01198341	Asst Dean/Dir/Prof of Practice	0.00	0.0000	2003030-099
		Stusrv School Of Business Stude	34,635.00	0.3460	*
		Mgmt School Of Business Managem	65,465.00	0.6540	*
			100,100.00	1.0000	
		7/14/2022 to 8/17/2022	12,881.00		
			4,410.00		2003030-099
		5/17/2023 to 6/13/2023	10,304.00		
			4,410.00		2003030-099
Steinle,Deann Gerdes	01200004	Education Program Manager	82,641.00	1.0000	2002010-096
Vacant,Unclassified	00001200	Academic Advisor	41,759.00	1.0000	2002010-096
Vacant,Unclassified	00064871	Student Program Manager	26,622.00	0.4500	2002010-096
		Stusrv School Of Business Stude	32,538.00	0.5500	*
			59,160.00	1.0000	
Wintoki,Modupe Babajide	00063427	Associate Dean/Professor	25,971.00	0.0900	2002000-099
Assoc Dean 10% + 8 wks		Finc School Of Business Finance	259,710.00	0.9100	*
			285,681.00	1.0000	
		07/14/2022 to 08/17/2022	36,760.00		2002000-099
		05/17/2023 to 06/06/2023	22,056.00		2002000-099
Unclassified Position Total			359,948.00	4.5400	
Other			120,000.00		2000040-099
Other			28,000.00		2002001-096
Other			90,000.00		2002010-099
Other			210,031.00		2002021-096
Other			95,126.00		2002022-096
Other			143,160.00		2002023-096
Other			266,564.00		2002024-096
Other			91,359.00		2002025-096
Other			41,000.00		2002032-096
Other			3,000.00		2003020-096
Other			8,000.00		2003030-096
OOE Total			1,096,240.00		
Fringe Total			105,522.00		
Department Total			1,561,710.00	4.5400	

2300-SCHOOL OF BUSINESS-23000-A2003000-BUS DESGUSE SCHOOL OF BUSINESS DESIGNATED USE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2003000 - BUS DESGUSE SCHOOL OF BUSINESS DESIGN					
Undesignated, GRA	R08_2003000	Graduate Research Assistant	110,000.00	0.0000	2003009-099
Pool Total			110,000.00	0.0000	
Other			937,190.00		2003000-099
Other			400.00		2003886-401
Supplies			400.00		2003014-401
Supplies			400.00		2003015-401
Supplies			1,602.00		2003016-401
Supplies			404.00		2003017-401
Supplies			400.00		2003018-401
Supplies			400.00		2003887-401
Supplies			601.00		2003888-401
OOE Total			941,797.00		
Fringe Total			1,500.00		
Department Total			1,053,297.00	0.0000	

2300-SCHOOL OF BUSINESS-23000-A2004000-ACCTG SCHOOL OF BUSINESS ACCOUNTING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2004000 - ACCTG SCHOOL OF BUSINESS ACCOUNTING					
Arpin,Joshua D	00069818	Lecturer	85,500.00	1.0000	2003105-096
Beck,Matthew James	00001616	Assistant Professor	215,000.00	1.0000	2004001-099
Best,Mark R	00001356	Multi-Term Lecturer	91,609.00	1.0000	2003105-735
Bronson,Scott N	00001355	Associate Professor	210,038.00	1.0000	2004001-099
Carpenter,Haley Anna Hummels	00207988	Administrative Associate	35,875.00	1.0000	2003111-096
Crabb,Kelvie Ann	01199069	Lecturer/Academic Program Asoc 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	87,250.00 4,491.00 4,491.00	1.0000	2003105-096 2003105-096 2003105-096
Falk,Michael W	01199206	Lecturer	60,600.00	0.7500	2003107-096
Green,Rachel Ann	01200029	Lecturer/Academic Program Asoc	86,875.00	1.0000	2003111-096
Jones,Keith Lamar ACC Director 8 wks	00207657	Director/Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	21,385.00 213,853.00 235,238.00 30,270.00 18,162.00	0.0900 0.9100 1.0000	2004000-099 2004001-099 2004001-099 2004001-099 2004001-099
Kara,Mehmet Cemil	00008041	Assistant Professor	210,000.00	1.0000	2004001-099
Li,Chan	00001366	Professor	280,000.00	1.0000	2004001-099
Lill,Jeremy B Promoted to associate	00001371	Associate Professor	220,000.00	1.0000	2004001-099
Lundstrom,Nathan G	00068344	Assistant Professor	210,000.00	1.0000	2004001-099
Masli,Adi Promoted to professor	00001377	Professor	242,271.00	1.0000	2004001-099
McCurdy,Amy Kathleen	00065976	Administrative Associate Sr	46,500.00	1.0000	2004004-099
Morriss Jr,Lawrence Dent	00008408	Professor of the Practice Finc School Of Business Finance	45,900.00 45,900.00 91,800.00	0.5000 0.5000 1.0000	2003105-096 * *
Park,Min	00008070	Assistant Professor	210,000.00	1.0000	2004001-099
Phillips,Alee Starr MAcc Director 10% + 4 wks	00001391	Lecturer/Academic Program Asoc 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	57,719.00 28,860.00 28,859.00 115,438.00 5,942.00 5,942.00	0.5000 0.2500 0.2500 1.0000	2003105-096 2003110-735 2003111-099 2003111-099 2003111-099 2003111-099
Scholz,Sue Woolley	00064875	Associate Dean/Professor Bus Adm School Of Business Admi	226,155.00 22,616.00 248,771.00	0.9100 0.0900 1.0000	2004001-099 * *
Scroggins,Lana D	00064878	Assistant Teaching Professor	105,000.00	1.0000	2003105-096
Stack,Kristin M	00001336	Assistant Professor	215,000.00	1.0000	2004001-099
Weisbrod,Eric H	00001359	Assistant Professor	230,000.00	1.0000	2004001-099
Whisenant,Johnny S	00003541	Associate Professor	226,538.00	1.0000	2004001-099

2300-SCHOOL OF BUSINESS-23000-A2004000-ACCTG SCHOOL OF BUSINESS ACCOUNTING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Whisenant,Lori Ann	00001343	Lecturer	106,900.00	1.0000	2003105-096
Wilkins,Michael Stamper	00001349	Professor	268,573.00	1.0000	2004001-099
Winn,Amanda Michelle	00002603	Assistant Professor	215,000.00	1.0000	2004001-099
Unclassified Position Total			4,350,558.00	25.1600	
Other			104,000.00		2000901-096
Other			80,000.00		2003106-096
Other			95,000.00		2003107-096
Other			135,000.00		2004000-099
Other			90,000.00		2004005-096
Other			4,000.00		2004008-096
Other			2,500.00		2004009-096
OOE Total			510,500.00		
Fringe Total			1,008,249.00		
Department Total			5,869,307.00	25.1600	

2300-SCHOOL OF BUSINESS-23000-A2005000-FINC SCHOOL OF BUSINESS FINANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2005000 - FINC SCHOOL OF BUSINESS FINANCE					
Amani Hamedani,Mahya	0000183	Lecturer	110,000.00	1.0000	2003207-096
Anderson,Christopher William	0000188	Associate Dean/Professor Stusrv School Of Business Stude	209,990.00 20,999.00 230,989.00	0.9100 0.0900 1.0000	2005001-099 *
Balthrop,Justin L	00001342	Assistant Professor	208,000.00	1.0000	2005001-099
Bazley,William J	00001345	Assistant Professor	208,000.00	1.0000	2005001-099
Bindal,Shradha	00001374	Assistant Professor	208,000.00	1.0000	2005001-099
Bradley,Boone C.	01198731	Lecturer	72,700.00	0.8750	2003205-096
Chauvin,Keith	00001339	Associate Professor Cntr School Of Business Centers	172,489.00 0.00 172,489.00	1.0000 0.0000 1.0000	2005001-099 *
Cici,Gjergji	01201943	Professor	240,000.00	1.0000	2005001-099
DeYoung,Robert	00002552	Distinguished Professor Named Professors	175,704.00 95,353.00 0.00 271,057.00	0.6500 0.3500 0.0000 1.0000	2005001-099 2005001-725 *
Ghaderi,Mohammad	00001341	Assistant Professor	215,000.00	1.0000	2005001-099
Hall II,Arthur P	00008152	Director/Asst Teaching Prf	116,672.00	1.0000	2003205-096
Juhl,Ted P	00001367	Director/Professor	22,950.00	0.0900	2005000-099
FNC Director 10% + 8 wks			229,500.00 252,450.00 32,484.00 19,491.00	0.9100 1.0000	2005001-099 2005000-099 2005000-099 2005000-099
Krogull,Kurtis James	00207646	Lecturer/Academic Program Asoc	105,000.00	1.0000	2003205-096
Mayne,Barbara J	01199698	Administrative Associate	38,500.00	0.9000	2005004-099
Meschke,Jan Felix	00207778	Associate Professor	226,875.00	1.0000	2005001-099
Mihov,Atanas Atanasov	00001338	Associate Professor	220,000.00	1.0000	2005001-099
Morriss Jr,Lawrence Dent	00008408	Professor of the Practice Acctg School Of Business Accoun	45,900.00 45,900.00 91,800.00	0.5000 0.5000 1.0000	2003205-096 *
Pisciotta,Kevin J	00001363	Assistant Professor	209,100.00	1.0000	2005001-099
Rosenfeld Cici,Claire M	01200075	Director/Asst Teaching Prf	97,500.00 32,500.00 130,000.00 6,691.00 6,691.00	0.7500 0.2500 1.0000	2003205-096 2005000-099 2005000-099 2005000-099 2005000-099
Russell,Levi A	01201463	Assistant Teaching Professor	100,000.00	1.0000	2003205-096
Schrader,Dieter	00065668	Lecturer/Academic Program Asoc	70,612.00 23,538.00 94,150.00	0.7500 0.2500 1.0000	2003205-096 2005000-096
Staihr,Brian Keith	00201684	Lecturer	52,250.00	0.7500	2003205-096

2300-SCHOOL OF BUSINESS-23000-A2005000-FINC SCHOOL OF BUSINESS FINANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Szarka,Robert Charles	01199066	Assistant Teaching Professor	90,000.00	1.0000	2003205-096
Tengulov,Angel Georgiev	00001376	Assistant Professor	215,000.00	1.0000	2005001-099
		Teaching Professors	0.00	0.0000	*
			215,000.00	1.0000	
Welch,Kelly D	00001388	Assistant Teaching Professor	148,600.00	1.0000	2003205-096
Wintoki,Modupe Babajide	00063427	Associate Dean/Professor	259,710.00	0.9100	2005001-099
		Grad School Of Business Graduat	25,971.00	0.0900	*
			285,681.00	1.0000	
Unclassified Position Total			4,284,800.00	24.8450	
Other			77,000.00		2000903-096
Other			24,000.00		2003206-096
Other			155,000.00		2003207-096
Other			144,000.00		2005000-099
Other			3,500.00		2005008-096
Other			1,000.00		2005009-096
OOE Total			404,500.00		
Fringe Total			879,474.00		
Department Total			5,568,774.00	24.8450	

2300-SCHOOL OF BUSINESS-23000-A2006000-MRKTG SCHOOL OF BUSINESS MARKETING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2006000 - MRKTG SCHOOL OF BUSINESS MARKETING					
Beck,Jonathan M	00001368	Assistant Professor	170,000.00	1.0000	2006001-099
Benditt,Elizabeth Heather	01199414	Lecturer	34,000.00	0.5000	2003407-096
Castle,Amii Noelle	01200065	Professor of the Practice	68,292.00	0.7500	2003405-096
Chappel,Julia	01198732	Lecturer	37,500.00	0.5000	2003407-096
Clopton,James D	01199205	Lecturer	67,240.00	1.0000	2003405-096
Cooper,Caroline Joan	00062118	Program Specialist Bus Adm School Of Business Admi	20,000.00 20,000.00 40,000.00	0.5000 0.5000 1.0000	2006013-096 *
Crane,Kelly Ann	01199201	Lecturer	45,450.00	0.7500	2003407-096
Galindau,Daniel Ralph	00008953	Asst Dir/Prof of Practice Mgmt School Of Business Managem	16,885.00 0.00 37,267.00 54,152.00	0.2500 0.0000 0.5000 0.7500	2006000-096 2006000-099 *
Harrison,Jennifer Tressa Kimball	00208199	Director/Asst Teaching Prf Stusrv School Of Business Stude	56,908.00 56,907.00 113,815.00	0.5000 0.5000 1.0000	2003405-096 *
Helling,Kristen Schutte	00067275	Lecturer/Academic Program Asoc	52,125.00 34,750.00 86,875.00	0.6000 0.4000 1.0000	2003405-700 2006013-725
Joseph,Kissan MBL Director 10% + 8 wks	00001332	Director/Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	19,025.00 190,252.00 209,277.00 26,929.00 16,157.00	0.0900 0.9100 1.0000	2006000-099 2006001-099 2006000-099 2006000-099
Kelsey,Gail Ann	01199408	Lecturer	30,000.00	0.5000	2003407-096
Li,Yexin	00001373	Associate Professor	182,242.00	1.0000	2006001-099
Lim,Bo Ram	00001348	Assistant Professor	155,000.00	1.0000	2006001-099
Maeng,Ahreum	00001346	Associate Professor	181,956.00	1.0000	2006001-099
Mantrala,Murali Krishna	00001357	Professor	190,000.00	1.0000	2006001-099
McRoberts,Kenneth Colin	01199412	Assistant Teaching Professor	90,000.00	1.0000	2003405-096
Merrill,Leaa Marie	00069386	Administrative Associate	38,500.00	0.9000	2006004-099
Min,Lauren	00001335	Assistant Professor	157,325.00	1.0000	2006001-099
Mishra,Sanjay Kumar Sabbatical Spring 2023	00001350	Professor	150,010.00	1.0000	2006001-099
Murray,Angela Kinney	01198830	Lecturer	15,676.00	0.2500	2003407-096
Myer,Duane W	01199432	Assistant Teaching Professor	104,794.00	1.0000	2003405-096
Nair, Sajeev	00001352	Assistant Professor	175,000.00	1.0000	2006001-099
Parker,Paul Alain	00001369	Assistant Professor	170,000.00	1.0000	2006001-099

2300-SCHOOL OF BUSINESS-23000-A2006000-MRKTG SCHOOL OF BUSINESS MARKETING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Singh,Surendra N.	00001372	Professor	228,915.00	1.0000	2006001-099
Unclassified Position Total			2,724,931.00	20.4000	
Other			47,824.00		2000904-096
Other			20,000.00		2003405-096
Other			35,000.00		2003406-096
Other			140,000.00		2003407-096
Other			104,000.00		2006000-099
Other			1,000.00		2006008-096
Other			1,000.00		2006009-096
OOE Total			348,824.00		
Fringe Total			627,965.00		
Department Total			3,701,720.00	20.4000	

2300-SCHOOL OF BUSINESS-23000-A2007000-AIO SCHOOL OF BUSINESS ANALYTICS INFORMATION AND OPERATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2007000 - AIO SCHOOL OF BUSINESS ANALYTICS INFO					
Arikan,Mazhar	00001337	Associate Professor	168,509.00	1.0000	2007001-099
Banerjee,Trambak	00001184	Assistant Professor	160,000.00	1.0000	2007001-099
Bolukbasi Arikan,Burcu	01198735	Lecturer	45,563.00	0.6250	2003607-096
Chakraborty,Soudipta	00001362	Assistant Professor	155,000.00	1.0000	2007001-099
Chen,Andrew	00001364	Professor	165,668.00	1.0000	2007001-099
Chen,Wei Sabbatical Spring 2023	01199510	Associate Professor	159,165.00	1.0000	2007001-099
Chhikara,Arunima	00001358	Assistant Professor	160,000.00	1.0000	2007001-099
Dey, Debabrata Director 10% + 8 wks	00001340	Director/Professor	22,000.00 220,000.00 242,000.00	0.0900 0.9100 1.0000	2007000-099 2007001-099
		07/14/2022 to 08/17/2022	31,140.00		2007000-099
		05/17/2023 to 06/06/2023	18,684.00		2007000-099
Fan,Lidan	01118074	Assistant Teaching Professor	92,000.00	1.0000	2003605-096
Garg, Anurag	00001871	Assistant Professor	160,000.00	1.0000	2007001-099
Haug,Mark Gerard	00064870	Assistant Teaching Professor	165,852.00	1.0000	2003605-096
Hillmer,Steven C. Year 2 of 3 of Phased Retirement	00001344	Professor	71,076.00	0.5000	2007001-099
Karuga,Gilbert Gathunguri	00001202	Associate Professor	145,635.00	1.0000	2007001-099
Lamsal,Kamal	01199208	Lecturer	36,000.00	0.5000	2003607-096
Lash,Michael T	00003238	Assistant Professor	153,000.00	1.0000	2007001-099
Li,Shaobo	00209905	Assistant Professor	144,130.00	1.0000	2007001-099
Mallik,Suman	00001382	Professor	178,916.00	1.0000	2007001-099
Patton,Tom E	01198730	Professor of the Practice	51,918.00	0.7500	2003605-096
Reed,Sara Jean	00001360	Assistant Professor	160,000.00	1.0000	2007001-099
Rortina,Michelle Dawn	00069062	Administrative Associate	38,556.00	0.9000	2007002-099
Rothrock,Brady John	01199405	Lecturer	40,000.00	0.5000	2003607-096
Salmans,Brian Ross	01198722	Assistant Teaching Professor	91,800.00	1.0000	2003605-096
Sethuraman,Nagarajan	00005862	Assistant Professor	150,000.00	1.0000	2007001-099
Shenoy,Prakash P. Year 3 of 3 of Phased Retirement	00001381	Distinguished Professor	82,114.00 42,094.00	0.3300 0.1700	2007001-099 2007001-725
		Named Professors	0.00	0.0000	*
			124,208.00	0.5000	
Sherwood,Benjamin S Promoted to associate	01199912	Associate Professor	147,872.00	1.0000	2007001-099
Srinivasan,Karthik	00002487	Assistant Professor	150,000.00	1.0000	2007001-099

2300-SCHOOL OF BUSINESS-23000-A2007000-AIO SCHOOL OF BUSINESS ANALYTICS INFORMATION AND OPERATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Stoyanova, Detelina K	00208730	Director/Asst Teaching Prf	86,250.00	0.7500	2003605-096
			28,750.00	0.2500	2007000-096
			0.00	0.0000	2007000-099
			115,000.00	1.0000	
			08/04/2022 to 08/17/2022	5,919.00	2007000-099
			05/17/2023 to 05/30/2023	5,919.00	2007000-099
Tripathi, Arvind	00062715	Associate Professor	180,000.00	1.0000	2007001-099
Walden, Joseph L	00065918	Associate Teaching Professor	122,400.00	1.0000	2003605-096
Unclassified Position Total			3,835,930.00	26.2750	
Other			70,000.00		2000902-096
Other			85,000.00		2003606-096
Other			100,000.00		2003607-096
Other			110,000.00		2007000-099
Other			10,000.00		2007005-096
Other			10,000.00		2007006-096
OOE Total			385,000.00		
Fringe Total			925,103.00		
Department Total			5,146,033.00	26.2750	

2300-SCHOOL OF BUSINESS-23000-A2008000-MGMT SCHOOL OF BUSINESS MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2008000 - MGMT SCHOOL OF BUSINESS MANAGEMENT					
Anderson, Brian	00001361	Director/Professor	22,000.00	0.0900	2008000-099
MGT Director 10% + 8 wks			220,000.00	0.9100	2008001-099
			242,000.00	1.0000	
		07/01/2022 to 08/17/2022	42,706.00		2008000-099
		05/17/2023 to 05/24/2023	7,118.00		2008000-099
Barker,Vincent L	00208088	Professor	211,896.00	1.0000	2008001-099
Bergeron,Lisa Jean	00064882	Lecturer/Academic Program Asoc	35,426.00	0.5000	2003305-096
		Stusrv School Of Business Stude	17,714.00	0.2500	*
			53,140.00	0.7500	
Birch,Melissa H.	00001398	Director/Associate Professor	82,306.00	0.6000	2008001-099
		Stusrv School Of Business Stude	54,870.00	0.4000	*
			0.00	0.0000	*
			137,176.00	1.0000	
Boylan,Steven Arthur	00005468	Lecturer	16,000.00	0.2500	2003307-096
Chadwick,Clinton D	00209541	Professor	222,226.00	1.0000	2008001-099
Dahm,Patricia Caulfield	00001383	Assistant Professor	165,000.00	1.0000	2008001-099
Downes,Patrick E	00001380	Assistant Professor	170,000.00	1.0000	2008001-099
		Teaching Professors	0.00	0.0000	*
			170,000.00	1.0000	
Ellingson,Jill Evelyn	00001351	Professor	205,958.00	1.0000	2008001-099
Fitchett,Janalee	00003102	Lecturer/Academic Program Asoc	72,200.00	1.0000	2003305-096
Galindau,Daniel Ralph	00008953	Asst Dir/Prof of Practice	37,267.00	0.5000	2003305-096
		Mrktg School Of Business Market	16,885.00	0.2500	*
			0.00	0.0000	*
			54,152.00	0.7500	
Hall, Todd	00001379	Assistant Professor	155,000.00	1.0000	2008001-099
Kim,Midam	01199210	Lecturer	15,840.00	0.2500	2003307-096
Kim,Minyoung	00001385	Associate Professor	198,295.00	1.0000	2008001-099
Lee,Jun Ho	00001353	Assistant Professor	154,913.00	1.0000	2008001-099
Leonard,Steven Matthew	01198341	Asst Dean/Dir/Prof of Practice	65,465.00	0.6540	2003305-099
		Stusrv School Of Business Stude	34,635.00	0.3460	*
		Grad School Of Business Graduat	0.00	0.0000	*
			100,100.00	1.0000	
Meikle,Nathan L	00001347	Assistant Professor	165,000.00	1.0000	2008001-099
Mitchell,Scott Eugene	00207781	Assistant Professor	147,110.00	1.0000	2008001-099
Oh,Chang Hoon	00001365	Professor	209,000.00	1.0000	2008001-099
Ross,Kendal Sigurd	01199283	Lecturer	31,060.00	0.5000	2003307-096
Shanmugam,Ravi Kumar	00067385	Assistant Teaching Professor	105,233.00	1.0000	2003305-096
Steutermann,Cynthia Ann	00001399	Director/Asst Teaching Prf	77,250.00	0.7500	2003305-096
			25,750.00	0.2500	2008000-096
			0.00	0.0000	2008000-099

2300-SCHOOL OF BUSINESS-23000-A2008000-MGMT SCHOOL OF BUSINESS MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			103,000.00	1.0000	
		08/04/2022 to 08/17/2022	4,165.00		2008000-099
		05/17/2023 to 05/30/2023	4,544.00		2008000-099
Tritch,Charlotte Renee	00208862	Lecturer	97,139.00	1.0000	2003305-096
Vacant,Unclassified	01199947	Program Director	109,000.00	1.0000	2008002-099
Ward,Kenneth Houston	01199824	Assistant Teaching Professor	101,500.00	1.0000	2003305-096
den Nieuwenboer,Niki Andree	00207647	Associate Professor	147,559.00	1.0000	2008001-099
Unclassified Position Total			3,323,926.00	22.2540	
Other			73,000.00		2000905-096
Other			25,000.00		2003305-096
Other			15,000.00		2003306-096
Other			120,000.00		2003307-096
Other			124,000.00		2008000-099
Other			25,000.00		2008005-096
Other			2,000.00		2008006-096
OOE Total			384,000.00		
Fringe Total			738,425.00		
Department Total			4,446,351.00	22.2540	
Total -- ARSP 2300			37,056,736.00	191.5170	

2300 - SCHOOL OF BUSINESS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	096 SCHOOL OF BUSINESS FEE	6,058,946	1,751,382	7,810,328	3,137,242	10,947,570
	099 GENERAL FEES	16,455,435	3,570,555	20,025,990	5,236,797	25,262,787
	Subtotal	22,514,381	5,321,937	27,836,318	8,374,039	36,210,357
Restricted Use	401 FACULTY OF DISTINCTION	-	-	-	5,208	5,208
	700 RESTRICTED FEES-GENERAL	155,165	41,448	196,613	-	196,613
	725 ENDOWMENT REIMBURSEMENTS	325,630	63,185	388,815	-	388,815
	735 JCERT ACADEMIC PROGRAMS	120,469	37,904	158,373	-	158,373
	908 SPONSORED RESEARCH	75,000	22,370	97,370	-	97,370
	Subtotal	676,264	164,907	841,171	5,208	846,379
Total Operating Expenses		23,190,645	5,486,844	28,677,489	8,379,247	37,056,736

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2330000-EDUCATION ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2330000 - EDUCATION ADMINISTRATION					
Anderson,Margaret R	00068731	Accreditation Coordinator	60,210.00	1.0000	2330000-099
Babalola,Nicole Y	00066723	Program Dir/Assoc Teach Prof	25,678.00	0.4000	2330050-099
PDS Director, LT Appointment 8/18/20 - 5/16/23		School Of Educ Online Outreach	25,678.00	0.4000	*
		Curriculum And Teaching	12,839.00	0.2000	*
			64,195.00	1.0000	
Burgess,Jerica Marie	00004796	Academic Advisor	40,000.00	1.0000	2330160-099
Casavant,Michele M	00066846	Assistant Dean	79,200.00	1.0000	2330850-099
Cottrell,Marcus Jon	00066908	Academic Advisor	44,000.00	1.0000	2330160-099
Edmonds,Tiffany Renee	01118013	Administrative Associate	42,381.00	1.0000	2330150-099
Evans,Dina Pannabecker	00004721	Financial Analyst	70,000.00	1.0000	2330000-099
Ginsberg,Richard J	00066060	Dean-Professor	237,370.00	1.0000	2330046-099
		Ed Leadership And Policy Studie	0.00	0.0000	*
			237,370.00	1.0000	
Greender,Aspen Rolf	00068212	Communications Coordinator	59,000.00	1.0000	2330100-099
Houts,Jeannie Marie	00209153	Executive Associate	60,000.00	1.0000	2330000-099
Huggett,Kimberly P	00067104	Student Program Manager	67,096.00	1.0000	2330150-099
Kamatuka,Ngondi A.	00061810	Director	23,151.00	0.1500	2330130-093
SOEHS DEIB Director		Achievement And Assessment Inst	129,646.00	0.8400	*
			1,543.00	0.0100	*
			154,340.00	1.0000	
Moore,Katarina Louise	00065516	Academic Advisor	41,000.00	1.0000	2330160-099
Naughtin,Paula W	00065108	Academic Advisor Senior	49,701.00	1.0000	2330150-099
Reichenberger,Sara Lynn	00066907	Education Program Coordinator	44,500.00	1.0000	2330800-099
Reynolds,Belinda S	00004679	Administrative Assistant	41,000.00	1.0000	2330000-099
Robinson,Melissa Renee	00004542	Licensing Coordinator	50,239.00	1.0000	2330800-099
Skolaut,Mark T	00000071	Business Director	90,000.00	1.0000	2330046-099
Stringer,Jessica Lynn	00066726	Academic Advisor	44,000.00	1.0000	2330160-099
Thomas,Kelli Ruth	01199639	Assoc Dean/Assoc Professor	55,459.00	0.5000	2330000-099
Admin Supp 20%		Curriculum And Teaching	39,837.00	0.5000	*
			95,296.00	1.0000	
		08/04/2022 to 08/17/2022	4,905.00		2330000-099
		05/17/2023 to 05/30/2023	4,905.00		2330000-099
Vacant,Unclassified	00004200	Student Recruiter	50,000.00	1.0000	2330100-099
Vacant,Unclassified	00004558	Business Manager	743.00	0.2500	2330046-099
Vacant,Unclassified	00208375		70,000.00	1.0000	2330000-099
Vacant,Unclassified	00208376		70,000.00	1.0000	2330000-099
Wolf-Wendel,Lisa Ellen	00004615	Dist Prof/Assoc Dean	76,379.00	0.5000	2330000-099
Admin Supp 20%		Named Professors	0.00	0.0000	*

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2330000-EDUCATION ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Ed Leadership And Policy Studie	54,763.00	0.4000	*
			15,000.00	0.1000	*
			146,142.00	1.0000	
		08/04/2022 to 08/17/2022	6,750.00		2330000-099
		05/17/2023 to 05/30/2023	7,522.00		2330000-099
Woodington,James David	00206351	Academic Advisor	44,000.00	1.0000	2330160-099
Unclassified Position Total			1,559,189.00	22.8000	
Vacant,Unclassified	00004745	General Maintenance Repair Tec	10,400.00	0.2500	2330000-099
		Health Sport And Exercise Scie	10,400.00	0.2500	*
			10,400.00	0.2500	*
			31,200.00	0.7500	
USS Position Total			10,400.00	0.2500	
Undesignated,GA	G01_2330000	Graduate Assistant Salaried	41,000.00	0.0000	2330160-093
Vacant,Unclassified	L01_2330000		39,284.00	0.0000	2330000-099
Vacant,Unclassified	LSS_2330000		380,000.00	0.0000	2330000-099
Undesignated,Student Hourly	S01_2330000		9,566.00	0.0000	2330000-093
Undesignated,Student Hourly	S02_2330000		10,400.00	0.0000	2330100-099
Undesignated,Student Hourly	S09_2330000		20,500.00	0.0000	2330550-093
Undesignated,Student Hourly	S12_2330000		16,800.00	0.0000	2330000-099
Vacant,Unclassified	U02_2330000		15,891.00	0.3500	2330000-093
Vacant,Unclassified	U04_2330000		280,391.00	1.4200	2330000-099
Vacant,Unclassified	U08_2330000		5,743.00	0.0000	2330000-099
Vacant,Unclassified	U09_2330000		53,762.00	0.0000	2330000-099
Pool Total			873,337.00	1.7700	
Computerware			100,000.00		2330570-093
Computerware			14,900.00		2330850-093
Contracts And Services P1			28,256.00		2330000-093
Contracts And Services P1			12,811.00		2330000-099
Fees Expense			183.00		2330000-099
Fees Expense			80,000.00		2330800-093
Fees Expense			273,100.00		2330850-093
Scholarships And Grants P1			371,121.00		2330000-093
Supplies			178,684.00		2330000-099
Supplies			20,000.00		2330100-099
Travel Domestic			48,105.00		2330000-093
Travel Domestic			90,560.00		2330000-099
Travel Domestic			1.00		2330160-093
OOE Total			1,217,721.00		
Fringe Total			581,723.00		
Department Total			4,242,370.00	24.8200	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2332000-ED LEADERSHIP AND POLICY STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2332000 - ED LEADERSHIP AND POLICY STUDIES					
Batt, Lena	00004737	Assistant Professor	75,000.00	1.0000	2332000-099
Bessolo,Jennifer Lynn Limited Term ends 5/15/24	00004810	Professor of the Practice	82,000.00	1.0000	2332000-099
Foste,Zachary H	00065111	Assistant Professor	73,188.00	1.0000	2332000-099
Ginsberg,Richard J	00066060	Dean-Professor Education Administration	0.00 237,370.00 237,370.00	0.0000 1.0000 1.0000	2332000-099 *
Mann,Bryan Arthur	00200603	Assistant Professor	77,000.00	1.0000	2332000-099
Mollet,Amanda L	00004581	Assistant Professor	71,000.00	1.0000	2332000-099
Parker,Eugene Theodore	00004578	Associate Professor	78,000.00	1.0000	2332000-099
Saatcioglu,Argun	00002385	Professor	86,045.00	1.0000	2332000-099
Twombly,Susan B.	00004582	Chairperson-Professor 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	124,588.00 6,413.00 6,413.00	1.0000	2332000-099 2332000-099 2332000-099
Vacant,Unclassified LT 08/18/2019-05/16/2022	00004574	Professor of the Practice	75,000.00	1.0000	2332000-099
Vacant,Unclassified	00004717	Director/Professor	43,645.00	0.5000	2332000-099
Vacant,Unclassified	00065119	Associate Professor	75,000.00	1.0000	2332000-099
Wolf-Wendel,Lisa Ellen	00004615	Dist Prof/Assoc Dean Named Professors Education Administration	54,763.00 15,000.00 0.00 76,379.00 146,142.00	0.4000 0.1000 0.0000 0.5000 1.0000	2332000-099 2332000-725 * * *
Zhao,Yong	01200115	Distinguished Professor Foundation Professors	0.00 0.00 0.00	0.0000 0.0000 0.0000	2332000-000 *
Unclassified Position Total			943,055.00	11.0000	
Brubaker,Denise L.	01118021	Administrative Associate	36,167.00	1.0000	2332000-099
USS Position Total			36,167.00	1.0000	
Vacant,Unclassified	L01_2332000		87,000.00	0.0000	2332000-099
Undesignated,Student Hourly	S04_2332000		12,300.00	0.0000	2332000-093
Undesignated,GTA	T27_2332000		51,000.00	0.0000	2332000-099
Undesignated,GTA	TSS_2332000		4,000.00	0.0000	2332006-099
Vacant,Unclassified	V01_2332000		43,645.00	0.5000	2332000-099
Pool Total			197,945.00	0.5000	
Supplies			10,000.00		2332000-099
Travel Domestic			18,400.00		2332000-099
OOE Total			28,400.00		
Fringe Total			329,246.00		

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Department Total			1,534,813.00	12.5000	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2335000-SCHOOL OF EDUC ONLINE OUTREACH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2335000 - SCHOOL OF EDUC ONLINE OUTREACH					
Babalola,Nicole Y	00066723	Program Dir/AssocTeach Prof	25,678.00	0.4000	2335200-099
		Education Administration	25,678.00	0.4000	*
		Curriculum And Teaching	12,839.00	0.2000	*
			64,195.00	1.0000	
Brasseur,Irma Faye	00067388	Teaching Professor	79,398.00	1.0000	2335100-099
Dojonovic Schutzman,Stacie L	00062370	Assistant Teaching Professor	66,300.00	1.0000	2335100-099
Griswold,Deborah Elsie Ayers	00065658	Teaching Professor	30,853.00	0.5000	2335100-099
		Special Education	30,852.00	0.5000	*
			61,705.00	1.0000	
Kim-Crespi,Kristina Eunbok	01201907	Administrative Assistant	16,480.00	0.5000	2335300-099
Luna,Kimmie Sue	00064608	Administrative Assistant	34,056.00	1.0000	2335200-099
Mann,Lisa Barrett	00062013	Digital Media Coordinator	69,156.00	1.0000	2335100-099
Mckeithan,Glennnda Kashner	01200353	Associate Teaching Professor	67,460.00	1.0000	2335100-099
Mruczek,Cynthia L	01200491	Associate Teaching Professor	74,958.00	1.0000	2335100-099
Peyton,Vicki	00004650	Teaching Professor	29,527.00	0.5000	2335500-099
LT Renewed 8/20/20 - 5/16/23		Educational Psychology	29,527.00	0.5000	*
			59,054.00	1.0000	
Prestwich,Dian Teer	01200264	Associate Teaching Professor	67,570.00	1.0000	2335200-099
Rocha,Lonna Sue Summers	01200265	Program Dir/AssocTeach Prof	63,205.00	1.0000	2335200-099
Vacant,Unclassified	01198675	Multi-Term Lecturer	29,000.00	0.5000	2335400-099
LT 8/18/2020 - 5/15/2023		Health Sport And Exercise Scie	29,000.00	0.5000	*
		Jcert Administration	0.00	0.0000	*
			58,000.00	1.0000	
Unclassified Position Total			653,641.00	10.4000	
Contracts And Services P1			2,882,500.00		2335000-099
Supplies			15,000.00		2335000-099
OOE Total			2,897,500.00		
Fringe Total			193,028.00		
Department Total			3,744,169.00	10.4000	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2338000-EDUCATIONAL PSYCHOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2338000 - EDUCATIONAL PSYCHOLOGY					
Cole,Brian P	00004613	Associate Professor	72,331.00	1.0000	2338000-099
Duan,Changming	00004614	Professor	98,928.00	1.0000	2338000-099
Frey,Bruce B.	00065113	Professor	84,242.00	1.0000	2338000-099
Fritts,Penny Lynn	01199878	Administrative Associate	30,750.00	0.7500	2338000-099
Ghosh,Arpita	00004618	Assistant Professor	71,400.00	1.0000	2338000-099
Hansen,David M	00004617	Chairperson-Assoc Professor	78,340.00	1.0000	2338000-099
		08/04/2022 to 08/17/2022	4,032.00		2338000-099
		05/17/2023 to 05/30/2023	4,032.00		2338000-099
Hensley,Kristen Noel LT Ass Prof of the Practice; 8/18/2020 - 5/16/2024	00004719	Assc Professor of the Practice	60,000.00	1.0000	2338000-099
Joo,Seang-Hwane	00004637	Asst Professor-Asst Scientist	37,500.00	0.5000	2338000-099
		Achievement And Assessment Inst	37,500.00	0.5000	*
			75,000.00	1.0000	
Kerr,Barbara Alane	00004619	Distinguished Professor	120,437.00	0.8400	2338000-099
			21,000.00	0.1500	2338000-725
			5,566.00	0.0100	2338888-401
		Named Professors	0.00	0.0000	*
			147,003.00	1.0000	
Kingston,Neal Martin University Distinguished Professorship	00004641	Distinguished Prof/Director	15,422.00	0.0000	2338000-000
			99,002.00	0.5000	2338000-099
		University Professors	0.00	0.0000	*
		Achievement And Assessment Inst	135,976.00	0.5000	*
			250,400.00	1.0000	
Klise,Kimberly S	01112045	Administrative Associate	41,000.00	1.0000	2338000-099
Long,Haiying	00004616	Associate Professor	86,000.00	1.0000	2338000-099
Lowe,Patricia A	00004612	Professor	93,005.00	1.0000	2338000-099
Mikinski,Tamara Coder Phased Retirement, 08/18/20 - 07/31/23	00203506	Multi-Term Lecturer	13,204.00	0.2500	2338000-099
Niileksela,Christopher R	00004648	Assistant Professor	69,432.00	1.0000	2338000-099
Orosco,Michael John	00004805	Associate Professor	100,734.00	1.0000	2338000-099
Patterson,Meagan Michaud	00004025	Professor	84,610.00	1.0000	2338000-099
Peyton,Vicki	00004650	Teaching Professor	29,527.00	0.5000	2338000-099
		School Of Educ Online Outreach	29,527.00	0.5000	*
			59,054.00	1.0000	
Poggio,John C.	00004643	Professor	153,523.00	1.0000	2338000-099
Quintana Umana,Rafael	00004642	Asst Professor-Asst Scientist	74,000.00	1.0000	2338000-099
Reynolds,Matthew R	00004645	Associate Professor	80,582.00	1.0000	2338000-099
Wills,Howard P	00206509	Professor-Senior Scientist	10,341.00	0.1000	2338000-099
		Bureau Of Child Research	46,703.00	0.5000	*
			9,000.00	0.0000	*
			37,363.00	0.4000	*

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2338000-EDUCATIONAL PSYCHOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			103,407.00	1.0000	
Yosai,Erin Rachelle	00064645	Assc Professor of the Practice	70,500.00	0.7500	2338000-099
Unclassified Position Total			1,709,440.00	19.3500	
Vacant,Unclassified	L17_2338000		40,000.00	0.0000	2338000-099
Undesignated,Student Hourly	S06_2338000		12,300.00	0.0000	2338000-093
Undesignated,GTA	T13_2338000		289,000.00	0.0000	2338000-099
Undesignated,GTA	TSS_2338000		7,600.00	0.0000	2338006-099
Pool Total			348,900.00	0.0000	
Supplies			10,000.00		2338000-099
Supplies			1,119.00		2338000-725
Supplies			-6,325.00		2338888-401
OOE Total			4,794.00		
Fringe Total			528,938.00		
Department Total			2,592,072.00	19.3500	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2340000-CURRICULUM AND TEACHING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2340000 - CURRICULUM AND TEACHING					
Babalola,Nicole Y	00066723	Program Dir/AssocTeach Prof	12,839.00	0.2000	2340000-099
		Education Administration	25,678.00	0.4000	*
		School Of Educ Online Outreach	25,678.00	0.4000	*
			64,195.00	1.0000	
Bradley,Barbara Ann	00066586	Professor	85,855.00	1.0000	2340000-099
Cho,Hye Sun	00200614	Associate Professor	71,069.00	1.0000	2340000-099
Cleavinger,Laurie A	00066588	Teaching Professor	58,452.00	1.0000	2340000-099
Dudek,Jaclyn Lauren	01200876	Associate Researcher	15,897.00	0.1500	2340000-099
		Achievement And Assessment Inst	45,500.00	0.6500	*
		Global Education	14,000.00	0.2000	*
			75,397.00	1.0000	
Gay,Aleda S.	00004709	Associate Professor	43,870.00	0.5000	2340000-099
		Mathematics	39,408.00	0.5000	*
			83,278.00	1.0000	
Gonzalez-Bueno,Manuela	00004710	Associate Professor	65,542.00	1.0000	2340000-099
Hallman,Heidi L	00004706	Chairperson-Professor	107,532.00	1.0000	2340000-099
		08/04/2022 to 08/17/2022	5,535.00		2340000-099
		05/17/2023 to 05/30/2023	5,535.00		2340000-099
Herrmann-Ginsberg,Lauri L	00068167	Teaching Professor	57,957.00	0.8500	2340000-099
Limited Term appointment ends 5/16/2022		Global Education	10,228.00	0.1500	*
			68,185.00	1.0000	
Hines,Dorothy Elizabeth	00200611	Associate Professor	14,423.00	0.2000	2340000-099
		African/African Amer Studies	57,425.00	0.8000	*
			71,848.00	1.0000	
Huffman,Douglas Wayne	00004712	Professor	86,185.00	1.0000	2340000-099
Jorgensen,Karen Ann	00004713	Teaching Professor	65,120.00	1.0000	2340000-099
Kim, Min	00004708	Assistant Professor	70,000.00	1.0000	2340000-099
La Voy,Carrie Leigh	00066587	Teaching Professor	59,499.00	1.0000	2340000-099
McGee,Susan Maureen	00004678	Administrative Associate	40,173.00	1.0000	2340200-099
Mitchell,Nicholas Ensley	00004701	Assistant Professor	65,000.00	1.0000	2340000-099
Richards IV,Dean	00002550	Assistant Teaching Professor	58,000.00	1.0000	2340000-099
Song,Kwangok	00004704	Associate Professor	71,651.00	1.0000	2340000-099
Thomas III,Daniel Josiah	00004583	Assistant Professor	70,000.00	1.0000	2340000-099
Thomas,Kelli Ruth	01199639	Assoc Dean/Assoc Professor	39,837.00	0.5000	2340000-099
		Education Administration	55,459.00	0.5000	*
			95,296.00	1.0000	
Thomas,M'Baliala Blyden Garvey	00200610	Associate Professor	72,184.00	1.0000	2340000-099
White,Steven Hugh	00004696	Associate Professor	94,000.00	1.0000	2340000-099
Unclassified Position Total			1,336,155.00	18.4000	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2340000-CURRICULUM AND TEACHING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	L01_2340000		320,000.00	0.0000	2340000-099
Undesignated,Student Hourly	S06_2340000		12,300.00	0.0000	2340000-093
Undesignated,GTA	T27_2340000		153,000.00	0.0000	2340000-099
Undesignated,GTA	TSS_2340000		4,500.00	0.0000	2340006-099
Pool Total			489,800.00	0.0000	
Supplies			10,000.00		2340000-099
Travel Domestic			20,000.00		2340000-093
OOE Total			30,000.00		
Fringe Total			476,250.00		
Department Total			2,332,205.00	18.4000	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2342000-SPECIAL EDUCATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2342000 - SPECIAL EDUCATION					
Basham,James D	00004728	Professor	102,084.00	1.0000	2342000-099
Cheatham,Gregory A	00004726	Associate Professor	86,528.00	1.0000	2342000-099
Griswold,Deborah Elsie Ayers	00065658	Teaching Professor	30,852.00	0.5000	2342000-099
		School Of Educ Online Outreach	30,853.00	0.5000	*
			61,705.00	1.0000	
Hugh, Maria	00004732	Assistant Professor	75,000.00	1.0000	2342000-099
Kohart,Marie Renee	00066688	Education Program Coordinator	30,974.00	0.5000	2342000-725
Kurth,Jennifer A	00004725	Associate Professor	85,357.00	1.0000	2342000-099
LaPierre,Linda D	00061909	Administrative Associate	37,008.00	1.0000	2342000-099
Lane,Kathleen Lynne SPED .5 Faculty appointment	00209941	Dist Prof/Assoc Vice Chanc	83,736.00	0.5000	2342000-099
		Dist Prof/Assoc Vice Chanc	15,000.00	0.0000	2342000-725
		Named Professors	0.00	0.0000	*
		Office Of Research	104,097.00	0.5000	*
			202,833.00	1.0000	
Latare,Brendy Jean	01198677	Career Advisor	29,406.00	0.7250	2342300-700
Nussbaum,Andrew James	00066787	Education Program Specialist	22,880.00	0.5500	2342300-700
Parks,Stephanie L	00066863	Associate Teaching Professor	78,500.00	1.0000	2342000-099
Price,Shaunna Mae	00062209	Program Coordinator	61,151.00	1.0000	2342000-099
Raley,Sheida Khamsi	00004739	Asst Prof/Asst Research Prof	7,500.00	0.1000	2342000-099
		Bureau Of Child Research	67,500.00	0.9000	*
			75,000.00	1.0000	
Robinson,Suzanne Marie	00004740	Associate Professor	76,644.00	1.0000	2342000-099
Sailor,Wayne Stratford	00062288	Professor	67,383.00	0.5000	2342000-099
		Bureau Of Child Research	82,053.00	0.5000	*
			149,436.00	1.0000	
Shogren,Karrie Ann	00008142	Professor-Senior Scientist	32,823.00	0.2000	2342000-099
		Bureau Of Child Research	64,353.00	0.4000	*
			60,153.00	0.4000	*
			157,329.00	1.0000	
Smith,Sean Joseph 2017 Steeples Service to KS Award	00004731	Professor	98,513.00	1.0000	2342000-099
Thompson,James Richard	00008140	Professor-Senior Scientist	10,937.00	0.1000	2342000-099
		Bureau Of Child Research	87,929.00	0.8000	*
			10,991.00	0.1000	*
			109,857.00	1.0000	
Vacant,Unclassified	00004738	Distinguished Professor	125,833.00	0.8700	2342000-099
			24,500.00	0.1200	2342000-725
			5,566.00	0.0100	2342888-401
		Named Professors	0.00	0.0000	*
			155,899.00	1.0000	
Vacant,Unclassified	00004801	Professor	75,000.00	1.0000	2342000-099
Wehmeyer,Michael L.	00004724	Distinguished Professor/Chair	92,682.00	0.5200	2342000-099

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2342000-SPECIAL EDUCATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Chair \$20,000 Admin Supplement		Named Professors		0.00	0.0000 *
		Bureau Of Child Research	31,211.00	0.1800	*
			53,229.00	0.3000	*
			177,122.00	1.0000	
		08/04/2022 to 08/17/2022	9,117.00		2342000-099
	05/17/2023 to 05/30/2023	9,117.00		2342000-099	
Zagona, Alison L	00004736	Assistant Professor	74,500.00	1.0000	2342000-099
Zimmerman, Kathleen Nicole	00004733	Assistant Professor	74,460.00	1.0000	2342000-099
Unclassified Position Total			1,523,051.00	17.1950	
Vacant, Unclassified	L01_2342000		237,000.00	0.0000	2342000-099
Undesignated, Student Hourly	S06_2342000		12,300.00	0.0000	2342000-093
Undesignated, GTA	T47_2342000		54,000.00	0.0000	2342000-099
Undesignated, GTA	TSS_2342000		23,000.00	0.0000	2342006-099
Vacant, Unclassified	V02_2342000		83,736.00	0.5000	2342000-099
Pool Total			410,036.00	0.5000	
Supplies			10,000.00		2342000-099
Supplies			1,090.00		2342000-725
Supplies			-6,303.00		2342888-401
Travel Domestic			7,000.00		2342000-093
OOE Total			11,787.00		
Fringe Total			507,999.00		
Department Total			2,452,873.00	17.6950	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2348000-HEALTH SPORT AND EXERCISE SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2348000 - HEALTH SPORT AND EXERCISE SCIENCE					
Bass,Jordan Robert	00004802	Chairperson-Assoc Professor 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	100,000.00 5,147.00 5,147.00	1.0000	2348000-099 2348000-099 2348000-099
Bass,Robin Renee	00004754	Administrative Assistant	14,277.00 14,278.00 28,555.00	0.3750 0.3750 0.7500	2348000-099 2348000-700
Clopton,Aaron W	00004800	Associate Professor	83,186.00	1.0000	2348000-099
Foster, Sayvon	00004798	Assistant Professor	70,000.00	1.0000	2348000-099
Fry,Andrew C	00004809	Professor	112,228.00	1.0000	2348000-099
Fry,Mary D	00004799	Professor	90,741.00	1.0000	2348000-099
Gallagher,Philip Michael	00061853	Professor	81,953.00	1.0000	2348000-099
Gordon,Brian Scott	00004556	Associate Professor	74,658.00	1.0000	2348000-099
Gordon,Kristina Anne	00065788	Administrative Assistant	33,278.00	0.8750	2348000-099
Harvey,Susan Patricia	00004806	Assistant Professor	68,570.00	1.0000	2348000-099
Herda,Ashley Ann	00008128	Assistant Professor Jcert Administration	664.00 67,138.00 67,802.00	0.0000 1.0000 1.0000	2348000-099 *
Herda,Trent J	00005383	Professor	86,780.00	1.0000	2348000-099
Murfay,Kenneth A	00004797	Director/Asst Teaching Prf	58,000.00	1.0000	2348000-099
Paek, Bomin	00004803	Assistant Professor	70,000.00	1.0000	2348000-099
Taylor,Jordan M	01199054	Program Dir/AssocTeach Prof Jcert Administration	6,151.00 78,874.00 85,025.00	0.0500 0.9500 1.0000	2348000-099 *
Vacant,Unclassified LT 8/18/2020 - 5/15/2023	01198675	Multi-Term Lecturer School Of Educ Online Outreach Jcert Administration	29,000.00 29,000.00 0.00 58,000.00	0.5000 0.5000 0.0000 1.0000	2348000-099 * *
Weir,Joseph P	00065147	Professor	113,000.00	1.0000	2348000-099
Wilkerson, Todd	00004807	Program Dir/Asst Teach Profess	62,500.00	1.0000	2348000-099
Unclassified Position Total			1,179,558.00	15.1750	
Aldrich,Teresa Jo	00004755	Administrative Assistant	33,970.00	1.0000	2348000-099
Vacant,Unclassified	00004745	General Maintenance Repair Tec Education Administration	10,400.00 10,400.00 10,400.00 31,200.00	0.2500 0.2500 0.2500 0.7500	2348000-099 2348804-700 *
USS Position Total			54,770.00	1.5000	
Vacant,Unclassified Undesignated,Student Hourly Undesignated,Student Hourly Undesignated,GTA	L01_2348000 S10_2348000 S14_2348000 T20_2348000		210,000.00 13,496.00 5,385.00 321,000.00	0.0000 0.0000 0.0000 0.0000	2348000-099 2348804-099 2348000-093 2348000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,GTA	TSS_2348000		11,500.00	0.0000	2348006-099
Pool Total			561,381.00	0.0000	
Supplies			35,000.00		2348000-099
Travel Domestic			3,000.00		2348000-093
OOE Total			38,000.00		
Fringe Total			425,652.00		
Department Total			2,259,361.00	16.6750	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23502-A2334000-GLOBAL EDUCATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23502 - GLOBAL ACADEMY					
A2334000 - GLOBAL EDUCATION					
Dudek, Jaclyn Lauren	01200876	Associate Researcher	14,000.00	0.2000	2334000-000
		Achievement And Assessment Inst	45,500.00	0.6500	*
		Curriculum And Teaching	15,897.00	0.1500	*
			75,397.00	1.0000	
Herrmann-Ginsberg, Lauri L	00068167	Teaching Professor	10,228.00	0.1500	2334000-099
		Curriculum And Teaching	57,957.00	0.8500	*
			68,185.00	1.0000	
Limited Term appointment ends 5/16/2022		Global Education	10,228.00	0.1500	*
Willis, Sheree W. GEA Director	00066950	Director	86,711.00	1.0000	2334000-099
Unclassified Position Total			110,939.00	1.3500	
Fringe Total			31,999.00		
Department Total			142,938.00	1.3500	
Total -- ARSP 2350			19,300,801.00	121.1900	

2350 - SCHOOL OF EDUCATION AND HUMAN S

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	093 SCHOOL OF EDUCATION FEE	164,693	10,924	175,617	945,483	1,121,100
	099 GENERAL FEES	11,609,079	2,991,706	14,600,785	3,293,138	17,893,923
	Subtotal	11,773,772	3,002,630	14,776,402	4,238,621	19,015,023
Restricted Use	401 FACULTY OF DISTINCTION	11,132	2,296	13,428	-12,628	800
	700 RESTRICTED FEES-GENERAL	76,964	33,206	110,170	-	110,170
	725 ENDOWMENT REIMBURSEMENTS	106,474	29,936	136,410	2,209	138,619
	Subtotal	194,570	65,438	260,008	-10,419	249,589
Total Operating Expenses		11,968,342	3,068,068	15,036,410	4,228,202	19,264,612

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2400-SCHOOL OF ENGINEERING-24000-A2210000-ENGINEERING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2210000 - ENGINEERING ADMINISTRATION					
Abernathy,Heather Mishell	00208494	Business Manager	75,000.00	1.0000	2210046-099
Agah,Arvin	00003734	Dean-Professor	313,125.00	1.0000	2210046-099
Arms,Anda Relaine	00068764	Career Advisor Senior	49,000.00	1.0000	2210000-094
Baier,Friedrich William BOEI-S	00209315	Student Recruiter Senior	44,000.00	1.0000	2210000-099
Behrens,Corey E	00065048	Education Program Manager	68,000.00	1.0000	2210000-725
Bhana,Palvih	00003787	Program Coordinator	44,290.00	1.0000	2210000-099
Florence,Elizabeth Ruth	00000352	Administrative Associate	38,000.00	1.0000	2210000-099
Foley,Samantha Marie	00206420	Student Program Coordinator	38,500.00	1.0000	2210900-099
Fortner,Nathan A	01198377	Facility Manager	55,620.00	1.0000	2210000-099
Hatfield,Megan Nicole BOEI-S	00206649	Student Recruiter Senior	45,430.00	1.0000	2210000-099
Healy,Edward C	00206427	Program Coordinator	47,000.00	1.0000	2210000-094
Howard,Dustin C	00065050	Director of External Affairs	66,660.00	1.0000	2210000-099
Jedlicka,Jennifer J	00003757	Administrative Associate	43,435.00	1.0000	2210000-099
Jiang,Xizhi	00208019	Digital Media Specialist	36,710.00	1.0000	2210000-725
Kamm,Kristin D	00207362	Career Coordinator Senior	20,877.00	0.5000	2210000-094
Lohofener,Jennifer Lee	00066151	Assistant Research Professor	37,500.00	0.2500	2210000-725
		Electrical Engr And Comp Scienc	20,000.00	0.1300	*
		Institute For Information Scien	17,500.00	0.1200	*
			75,000.00	0.5000	
McCraig,Lindsey Michelle	01112037	Education Program Coordinator	33,945.00	0.8000	2210000-094
Medina,Mario Antonio Admin Supp \$10,000	00004057	Associate Dean/Professor	88,586.00	0.7000	2210000-099
			33,680.00	0.3000	2210000-725
			122,266.00	1.0000	
		07/06/2022 to 08/17/2022	13,530.00		2210000-725
		07/06/2022 to 08/17/2022	5,799.00		2210000-725
		05/17/2023 to 06/12/2023	8,496.00		2210000-725
		05/17/2023 to 06/12/2023	3,641.00		2210000-725
Nagarajan,Gowri Manohari	00209838	Education Program Coordinator	47,857.00	1.0000	2210000-725
Schwabauer,Catherine J	00065051	Student Program Manager	66,395.00	1.0000	2210000-094
Shew,Teresa Dawn	00003786	Student Program Manager	63,500.00	1.0000	2210000-094
Strecker,Ashley	00206428	Program Coordinator	47,500.00	1.0000	2210000-099
Sutley,Elaina Jennings BOEI-F Admin Supp \$12,000	01200847	Assoc Dean/Assoc Professor	51,380.00	0.4700	2210000-099
			0.00	0.0000	2210000-725
		Civil/Environ/Arch Engineering	59,071.00	0.5300	*
			110,451.00	1.0000	
		08/04/2022 to 08/17/2022	5,685.00		2210000-725
		05/17/2023 to 05/30/2023	5,685.00		2210000-725

2400-SCHOOL OF ENGINEERING-24000-A2210000-ENGINEERING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Tamerler Behar, Candan	00003996	Associate Dean/Professor	52,305.00	0.3900	2210000-099
BOEI-F			5,155.00	0.0400	2210705-906
		Mechanical Engineering	77,355.00	0.5700	*
			134,815.00	1.0000	
		08/04/2022 to 08/17/2022	6,939.00		2210705-906
		05/17/2023 to 05/30/2023	6,939.00		2210705-906
Vacant,Unclassified	00003752	Program Coordinator	46,500.00	1.0000	2210000-099
Vacant,Unclassified	00005384	Industry Liaison Officer	39,571.00	0.3500	2210705-906
SoE F&A		Office Of Research	79,840.00	0.6500	*
			119,411.00	1.0000	
Vacant,Unclassified	00208331	Education Program Coordinator	45,500.00	1.0000	2210000-725
Wierman,Amy L	00003755	Executive Associate	41,704.00	0.7100	2210046-099
			17,016.00	0.2900	2210046-725
			58,720.00	1.0000	
Wiles,Christopher Bailey	00065072	Assistant Dean	66,524.00	0.7700	2210000-099
			20,435.00	0.2300	2210000-725
			86,959.00	1.0000	
Unclassified Position Total			1,847,414.00	25.8000	
Vacant,Unclassified	L01_2210000		47,573.00	0.0000	2210000-099
Vacant,Unclassified	L02_2210000		281,813.00	0.0000	2210905-099
Undesignated,Student Hourly	S01_2210000		38,371.00	0.0000	2210000-099
Undesignated,Student Hourly	S15_2210000		6,900.00	0.0000	2210200-700
Undesignated,GTA	T01_2210000		157,420.00	0.0000	2210900-099
Undesignated,GTA	T02_2210000		25,841.00	0.0000	2210000-099
Undesignated,GTA	T04_2210000		79,625.00	0.0000	2210900-094
Vacant,Unclassified	U01_2210000		947,715.00	30.8490	2210000-099
Vacant,Unclassified	V01_2210000		138,875.00	0.2500	2210000-099
Pool Total			1,724,133.00	31.0990	
Computerware			39,477.00		2210100-099
Computerware			15,000.00		2210200-700
Contracts And Services P1			5,501.00		2210200-700
Contracts And Services P1			500.00		2210330-700
Contracts And Services P1			31,000.00		2210360-700
Contracts And Services P1			1,700.00		2210567-700
Debt Service Transfers		Kan Grow Engineering Project	754,600.00		2210033-730
Equipment			1,403,570.00		2210000-094
Equipment			306,228.00		2210000-099
Fees Expense			10,944.00		2210000-099
Fees Expense			60,388.00		2210000-700
Fees Expense			8,000.00		2210200-700
Fees Expense			1,000.00		2210340-700
Fees Expense			1,000.00		2210360-700
Fees Expense			500.00		2210900-099
Interfund Transfers			3,500,000.00		2210033-714
Interfund Transfers			2,800.00		2210200-700
Maintenance			108,856.00		2210000-099
Other			51,202.00		2210000-094
Other			30,600.00		2210200-700
Other			1,000.00		2210330-700
Other			5,000.00		2210340-700
Other			4,500.00		2210360-700
Other			5,000.00		2210370-700
Other			300.00		2210567-700
Other			1,200.00		2210900-099
Supplies			860,148.00		2210000-094
Supplies			54,398.00		2210000-099

2400-SCHOOL OF ENGINEERING-24000-A2210000-ENGINEERING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			112,618.00		2210000-700
Supplies			9,324.00		2210100-099
Supplies			250.00		2210100-700
Supplies			20,000.00		2210200-700
Supplies			600.00		2210320-700
Supplies			500.00		2210330-700
Supplies			19,500.00		2210360-700
Supplies			10,000.00		2210370-700
Supplies			801.00		2210888-401
Supplies			15,055.00		2210900-099
Travel Domestic			6,500.00		2210200-700
Travel Domestic			6,000.00		2210210-700
Travel Domestic			2,500.00		2210330-700
Travel Domestic			1,000.00		2210340-700
Travel Domestic			28,093.00		2210360-700
Travel Domestic			8,000.00		2210567-700
Travel Domestic			1,200.00		2210900-099
OOE Total			7,506,353.00		
Fringe Total			794,086.00		
Department Total			11,871,986.00	56.8990	

2400-SCHOOL OF ENGINEERING-24000-A2210800-INST FOR BIOENGINEERING RSCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2210800 - INST FOR BIOENGINEERING RSCH					
Ye,Qiang	00067393	Associate Scientist	42,270.00	0.4900	2210800-099
			23,763.00	0.2700	2210810-700
		Mechanical Engineering	19,731.00	0.2400	*
			85,764.00	1.0000	
Unclassified Position Total			66,033.00	0.7600	
Computerware			4,900.00		2210800-099
Fees Expense			480.00		2210800-099
Interfund Transfers			300.00		2210800-099
Maintenance			8,000.00		2210800-099
Other			3,600.00		2210800-099
Supplies			17,552.00		2210800-099
Supplies			688.00		2210800-700
OOE Total			35,520.00		
Fringe Total			18,682.00		
Department Total			120,235.00	0.7600	

2400-SCHOOL OF ENGINEERING-24000-A2221000-AEROSPACE ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2221000 - AEROSPACE ENGINEERING					
Arnold,Emily Julianna BOEI-F	01199451	Associate Professor	99,111.00	1.0000	2221000-099
Barrett,Ronald Martin	00003815	Professor	119,199.00	1.0000	2221000-099
Baxter Ferguso,Kiah Elizabeth	00003792	Academic Advisor	2,665.00 34,835.00 37,500.00	0.0700 0.9300 1.0000	2221000-094 2221000-099
Blinzler,Brina Jane	01199096	Asst Professor of the Practice	77,000.00	1.0000	2221000-099
Chao,Haiyang BOEI-F	00209310	Associate Professor	91,715.00	1.0000	2221000-099
Ewing,Mark Stephan	00003936	Associate Professor	111,571.00	1.0000	2221000-099
Hale,Richard D Admin Supp \$5,000	00003812	Chairperson-Professor	148,833.00 15,457.00 164,290.00	0.9100 0.0900 1.0000	2221000-099 2221000-725
		07/21/2022 to 08/17/2022	16,912.00		2221000-725
		05/17/2023 to 05/30/2023	8,456.00		2221000-725
Huang,Cheng	00003813	Assistant Professor	92,000.00	1.0000	2221000-099
Kaplinger,Brian Douglas	00065055	Assistant Professor	89,000.00	1.0000	2221000-099
Keshmiri,Shawn Shahriar	00003814	Professor	108,854.00 15,000.00 123,854.00	0.8620 0.1380 1.0000	2221000-099 2221000-725
McLaughlin,Craig A	00003819	Associate Professor	93,053.00	1.0000	2221000-099
Schroeder,Bradley Michael	00003795	Laboratory Coordinator	57,000.00	1.0000	2221000-094
Taghavi,Ray Rahmat BOEI-S	00003818	Professor	111,782.00 0.00 111,782.00	1.0000 0.0000 1.0000	2221000-099 2221000-725
		05/17/2023 to 05/30/2023	5,753.00		2221000-725
Vacant,Unclassified BOEI-S	00066860	Research Technician	52,000.00	1.0000	2221000-099
Wang,Zhi Jian BOEI-F	00003817	Professor	181,584.00 18,175.00 199,759.00	0.9100 0.0900 1.0000	2221000-099 2221000-725
Wu,Huixuan BOEI-F/Sabbatical Fall 2022	01198820	Associate Professor	93,227.00	1.0000	2221000-099
Unclassified Position Total			1,643,182.00	16.0000	
Borton,Amy Renae	00003793	Administrative Associate	1,531.00 40,819.00 42,350.00	0.0360 0.9640 1.0000	2221000-094 2221000-099
USS Position Total			42,350.00	1.0000	
Vacant,Unclassified	L01_2221000		11,528.00	0.0000	2221000-099
Undesignated,Student Hourly	S01_2221000		3,626.00	0.0000	2221000-099
Undesignated,GTA	T11_2221000		39,338.00	0.0000	2221000-099
Undesignated,GTA	T13_2221000		57,556.00	0.0000	2221000-094

2400-SCHOOL OF ENGINEERING-24000-A2221000-AEROSPACE ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			112,048.00	0.0000	
Other			1,000.00		2221000-099
Supplies			5,702.00		2221000-099
Supplies			44,277.00		2221000-700
Travel Domestic			2,449.00		2221000-099
Travel Domestic			15,839.00		2221000-700
OOE Total			69,267.00		
Fringe Total			482,264.00		
Department Total			2,349,111.00	17.0000	

2400-SCHOOL OF ENGINEERING-24000-A2223000-CHEMICAL AND PETROLEUM ENGR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2223000 - CHEMICAL AND PETROLEUM ENGR					
Allgeier,Alan M BOEI-F	00209286	Assoc Dir/Assoc Professor Ctr Enviro Beneficial Catalysis	133,233.00 0.00 133,233.00	1.0000 0.0000 1.0000	2223000-099 *
Anaya Saltarin,Juan Felipe BOEI-S	00210200	Laboratory Program Director	51,966.00 26,034.00 78,000.00	0.6700 0.3300 1.0000	2223000-099 2223000-725
Barati Ghahfarokhi,Reza BOEI-F	00209260	Associate Professor	104,273.00	1.0000	2223000-099
Berkland,Cory J	00065480	Distinguished Professor Named Professors Pharmaceutical Chemistry	27,660.00 0.00 64,289.00 91,949.00	0.1140 0.0000 0.3800 0.4940	2223000-099 * *
Bravo Suarez,Juan Jose BOEI-F	01198831	Associate Professor	96,978.00	1.0000	2223000-099
Camarda,Kyle Vincent	00003932	Associate Professor	98,417.00	1.0000	2223000-099
Christilles,Karen Lane	00066653	Administrative Associate	37,500.00	1.0000	2223000-099
Colaco Morais,Ana Rita BOEI-F	00209293	Assistant Professor	94,000.00	1.0000	2223000-099
Corbin,David Richard	01200989	Associate Researcher Senior	10,296.00	0.1130	2223400-000
Dhar,Prajnaparamita	00008489	Professor	112,245.00	1.0000	2223000-099
Gehrke,Stevin Henry	00004055	Professor	140,854.00	1.0000	2223000-099
Kalantari Dahaghi,Amirmasoud BOEI-F	00209229	Associate Professor	101,112.00	1.0000	2223000-099
Kehr,Martha Helen	00003828	Office Manager	35,464.00 5,846.00 41,310.00	0.8600 0.1400 1.0000	2223000-099 2223000-725
Krishnan,Bhargavi BOEI-S	00208864	Academic Advisor Senior	43,860.00 2,193.00 46,053.00	0.9520 0.0480 1.0000	2223000-099 2223000-725
Leonard,Kevin Charles BOEI-F	00210204	Associate Professor	99,375.00	1.0000	2223000-099
Li,Xiaoli BOEI-F	01199309	Associate Professor	100,747.00	1.0000	2223000-099
Lundin,Michael D	01198670	Associate Researcher	82,500.00	1.0000	2223000-000
Negahban,Shahin	00003855	Associate Professor	156,099.00	1.0000	2223000-099
Nguyen,Trung Van	00003862	Professor	136,462.00	1.0000	2223000-099
Nordheden,Karen J.	00003998	Associate Professor	100,345.00	1.0000	2223000-099
Ostermann,Russell Dean	00003856	Associate Professor	100,512.00	1.0000	2223000-099
Robinson,Jennifer Lindsey	00205132	Assistant Professor	95,606.00	1.0000	2223000-099
Scurto,Aaron M	00065733	Professor	115,987.00	1.0000	2223000-099

2400-SCHOOL OF ENGINEERING-24000-A2223000-CHEMICAL AND PETROLEUM ENGR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Shiflett,Mark Brandon	01199701	Distinguished Professor	225,574.00	1.0000	2223000-000
		Foundation Professors	0.00	0.0000	*
			225,574.00	1.0000	
Subramaniam,Bala	00003857	Distinguished Prof/Director	93,911.00	0.3000	2223000-099
			43,891.00	0.2000	2223000-725
		Named Professors	0.00	0.0000	*
		Ctr Enviro Beneficial Catalysis	138,725.00	0.5000	*
		276,527.00	1.0000		
Tao,Feng	00209700	Associate Professor	110,682.00	1.0000	2223000-099
Vacant,Unclassified	01200251	Research Technician Senior	42,500.00	0.5320	2223000-094
		Torp Tertiary Oil Recovery Pro	18,750.00	0.2340	*
		Ctr Enviro Beneficial Catalysis	1,250.00	0.0156	*
			17,500.00	0.2184	*
			80,000.00	1.0000	
Weatherley,Laurence Russell	00206755	Distinguished Professor	158,387.00	0.8900	2223000-099
			19,576.00	0.1100	2223000-725
		Named Professors	0.00	0.0000	*
			177,963.00	1.0000	
Williams,Susan Michelle Admin Supp \$10,000	00003853	Chairperson-Professor	135,832.00	0.9000	2223000-099
			15,000.00	0.1000	2223000-725
			150,832.00	1.0000	
		07/21/2022 to 08/17/2022	15,527.00		2223000-725
		05/17/2023 to 05/30/2023	7,763.00		2223000-725
Unclassified Position Total			2,978,207.00	26.2590	
Undesignated,GTA	T15_2223000		84,845.00	0.0000	2223000-099
Undesignated,GTA	T20_2223000		106,676.00	0.0000	2223000-094
Vacant,Unclassified	V01_2223000		99,703.00	0.5000	2223000-099
Pool Total			291,224.00	0.5000	
Supplies			1,000.00		2223702-700
OOE Total			1,000.00		
Fringe Total			802,941.00		
Department Total			4,073,372.00	26.7590	

2400-SCHOOL OF ENGINEERING-24000-A2224000-TORP TERTIARY OIL RECOVERY PRO

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2224000 - TORP TERTIARY OIL RECOVERY PRO					
Tsau,Jyun Syung	00008166	Associate Researcher Senior	92,912.00	1.0000	2224000-000
Vacant,Unclassified	01200251	Research Technician Senior	18,750.00	0.2340	2224000-725
		Chemical And Petroleum Engr	42,500.00	0.5320	*
		Ctr Enviro Beneficial Catalysis	1,250.00	0.0156	*
			17,500.00	0.2184	*
			80,000.00	1.0000	
Unclassified Position Total			111,662.00	1.2340	
Fringe Total			35,137.00		
Department Total			146,799.00	1.2340	

2400-SCHOOL OF ENGINEERING-24000-A2225000-CIVIL/ENVIRON/ARCH ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2225000 - CIVIL/ENVIRON/ARCH ENGINEERING					
Bennett,Caroline Rose	00003929	Professor	106,952.00	0.9340	2225000-099
			7,500.00	0.0660	2225000-725
			114,452.00	1.0000	
Cai,Hongyi	00003920	Associate Professor	89,139.00	1.0000	2225000-099
Carter Jr,Ray E.	01112060	Research Technician Senior	30,535.00	0.5250	2225000-099
Collins,William Norfleet Sabbatical Spring 2023	00003917	Associate Professor	96,225.00	1.0000	2225000-099
Darabi Konartakhteh,Masoud BOEI-F	01198819	Associate Professor	96,302.00	1.0000	2225000-099
Darwin,David Admin Supp \$10,000	00003785	Distinguished Professor/Chair	59,729.00	0.2500	2225000-099
		Named Professors	179,187.00	0.7500	2225000-725
			0.00	0.0000	*
			238,916.00	1.0000	
		07/21/2022 to 08/17/2022	24,594.00		2225000-725
		05/17/2023 to 05/30/2023	12,297.00		2225000-725
Dye,Kent S	00003868	Laboratory Technologist	51,000.00	1.0000	2225000-094
Han,Jie	00003921	Distinguished Professor	123,611.00	0.8230	2225000-099
		Named Professors	25,000.00	0.1770	2225000-725
			0.00	0.0000	*
			148,611.00	1.0000	
Hansen,Amy Therese	00003930	Assistant Professor	91,090.00	1.0000	2225000-099
Hiripitiyage,Yasawantha	00206310	Associate Researcher	50,000.00	1.0000	2225120-000
Husic,Admin	00003933	Assistant Professor	89,060.00	1.0000	2225000-099
Hutchison,Justin M	00003938	Assistant Professor	89,060.00	1.0000	2225000-099
Ko,Chien-Ho	00067242	Research Professor	99,000.00	1.0000	2225000-725
Kondyli,Alexandra	01198822	Associate Professor	97,313.00	1.0000	2225000-099
Lane,Dennis Del	00003931	Distinguished Professor	144,276.00	0.8100	2225000-099
		Named Professors	33,771.00	0.1900	2225000-725
			0.00	0.0000	*
			178,047.00	1.0000	
Lepage,Andres	00003860	Professor	109,585.00	1.0000	2225000-099
Lequesne,Remy D BOEI-F	00210196	Associate Professor	97,949.00	1.0000	2225000-099
Li,Jian	00003928	Associate Professor	97,836.00	1.0000	2225000-099
Lines,Brian Charles	00003919	Associate Professor	96,089.00	1.0000	2225000-099
Lyon,Robert Howard	00004023	Professor of the Practice	32,885.00	0.4200	2225000-725
Meyer,Carey Larson	00003867	Laboratory Technologist	38,000.00	1.0000	2225000-094
Misra,Anil	00003934	Professor	121,725.00	1.0000	2225000-099
Morgison,Ronda Kay	00209904	Administrative Associate Sr	10,909.00	0.2500	2225000-000
			35,591.00	0.7500	2225000-099

2400-SCHOOL OF ENGINEERING-24000-A2225000-CIVIL/ENVIRON/ARCH ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			46,500.00	1.0000	
O'Reilly,Matthew Erwin BOEI-F	00210165	Associate Professor	94,254.00	1.0000	2225000-099
Panethiere,Michael Anthony	00003823	Professor of the Practice	75,809.00	1.0000	2225000-099
Parsons,Robert Lee	00065068	Director/Professor	124,761.00	1.0000	2225000-099
Peltier,Edward F	00003923	Professor	103,794.00	0.9330	2225000-099
			7,500.00	0.0670	2225000-725
			111,294.00	1.0000	
Pint,Carol Elizabeth	01199648	Assistant Researcher	40,000.00	1.0000	2225120-000
Rana,Waqas	00003865	Accountant	44,814.00	0.8800	2225000-099
			6,186.00	0.1200	2225000-725
			51,000.00	1.0000	
Rock,Brian Allan	00004176	Associate Professor	91,831.00	1.0000	2225000-099
Roundy,Joshua K BOEI-F	01199328	Associate Professor	95,400.00	1.0000	2225000-099
Schrock,Steven D	00003927	Professor	101,612.00	1.0000	2225000-099
Solwa,Reta M.	00003866	Administrative Associate Sr	42,290.00	0.8760	2225000-099
			6,000.00	0.1240	2225000-725
			48,290.00	1.0000	
S Sturm,Belinda Sue McSwain	00065139	Director/Professor	87,819.00	0.8000	2225000-099
		Nsf Epscor	10,000.00	0.0000	*
			21,955.00	0.2000	*
			10,000.00	0.0000	*
			129,774.00	1.0000	
Sutley,Elaina Jennings	01200847	Assoc Dean/Assoc Professor	59,071.00	0.5300	2225000-099
		Engineering Administration	51,380.00	0.4700	*
			0.00	0.0000	*
			110,451.00	1.0000	
Tran,Dai Quang	00003822	Associate Professor	96,615.00	1.0000	2225000-099
Woody,David Gayle	00065737	Laboratory Coordinator	50,310.00	1.0000	2225000-094
Unclassified Position Total			3,364,276.00	35.2750	
Vacant,Unclassified	L01_2225000		92,471.00	0.9500	2225000-099
Undesignated,Student Hourly	S01_2225000		3,745.00	0.0000	2225000-099
Undesignated,Student Hourly	S02_2225000		37,905.00	0.0000	2225000-700
Undesignated,GTA	T27_2225000		84,654.00	0.0000	2225000-099
Undesignated,GTA	T34_2225000		125,287.00	0.0000	2225000-094
Vacant,Unclassified	V01_2225000		10,000.00	0.0000	2225000-099
Vacant,Unclassified	V02_2228000		25,000.00	0.2500	2225000-099
Pool Total			379,062.00	1.2000	
Computerware			2,905.00		2225000-700
Equipment			2,930.00		2225000-700
Interfund Transfers			2,773.00		2225000-700
Supplies			110,420.00		2225000-099
Supplies			33,083.00		2225000-700
Supplies			1,000.00		2225100-700
Travel Domestic			12,855.00		2225000-700

2400-SCHOOL OF ENGINEERING-24000-A2225000-CIVIL/ENVIRON/ARCH ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			165,966.00		
Fringe Total			1,005,778.00		
Department Total			4,915,082.00	36.4750	

2400-SCHOOL OF ENGINEERING-24000-A2228000-ELECTRICAL ENGR AND COMP SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2228000 - ELECTRICAL ENGR AND COMP SCIENCE					
Alexander,Warren P.	00200579	Distinguished Prof/Director	124,161.00	0.7000	2228000-099
			34,756.00	0.1700	2228000-725
		Named Professors	0.00	0.0000	*
		Institute For Information Scien	23,914.00	0.1300	*
			182,831.00	1.0000	
Alian,Mohammad BOEI-F	01199329	Assistant Professor	98,000.00	1.0000	2228000-099
Allen,Christopher Thomas	00004006	Professor	130,815.00	1.0000	2228000-099
Aly,Esam Eldin Mohamed	00004009	Associate Professor	104,411.00	1.0000	2228000-099
Bardas,Alexandru Gavril BOEI-F	01199140	Assistant Professor	100,825.00	0.9700	2228000-099
			2,500.00	0.0300	2228000-725
			103,325.00	1.0000	
Blunt,Shannon David	00003987	Distinguished Professor	156,060.00	0.9100	2228000-099
			15,000.00	0.0900	2228000-725
		Named Professors	0.00	0.0000	*
			171,060.00	1.0000	
Branicky,Michael S	00067980	Professor	201,089.00	1.0000	2228000-099
Colwell Jr,Thomas G	00003943	Laboratory Coordinator	60,293.00	1.0000	2228000-094
Davidson,Andrew Joseph	00008718	Assistant Professor	104,040.00	1.0000	2228000-099
Demarest,Kenneth	00004002	Professor	104,100.00	1.0000	2228000-099
Fardad,Shima	00003985	Assistant Professor	96,530.00	1.0000	2228000-099
Frost,Victor S.	00003999	Distinguished Professor	182,668.00	0.8400	2228000-099
			35,067.00	0.1600	2228000-725
		Named Professors	0.00	0.0000	*
			217,735.00	1.0000	
Gibbons,John W BOEI-S	01201606	Associate Teaching Professor	85,000.00	1.0000	2228000-099
Grisafe-Gross,Joy Kristine	00069258	Academic Advisor	42,538.00	1.0000	2228000-099
Hashemi,Morteza	00003997	Assistant Professor	95,790.00	1.0000	2228000-099
Hoque,Tamzidul BOEI-F	00004016	Assistant Professor	96,000.00	1.0000	2228000-099
Hui,Rongqing	00003995	Professor	120,014.00	1.0000	2228000-099
Johnson,David Orville	01199436	Associate Teaching Professor	85,000.00	1.0000	2228000-099
Kim,Taejoon	00004000	Assistant Professor	97,125.00	0.9700	2228000-099
			2,500.00	0.0300	2228000-725
			99,625.00	1.0000	
Kulkarni,Prasad Anil	00004032	Professor	109,759.00	1.0000	2228000-099
Leuschen,Carlton Joseph	00003038	Director/Professor	123,868.00	0.7200	2228000-099
		Ctr Remote Sensing Ice Sheets	56,105.00	0.2800	*
			179,973.00	1.0000	
Li,Fengjun	00200580	Associate Professor	103,051.00	1.0000	2228000-099

2400-SCHOOL OF ENGINEERING-24000-A2228000-ELECTRICAL ENGR AND COMP SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Lohofener, Jennifer Lee	00066151	Assistant Research Professor	20,000.00	0.1300	2228000-000
		Engineering Administration	37,500.00	0.2500	*
		Institute For Information Scien	17,500.00	0.1200	*
			75,000.00	0.5000	
Luo, Bo	00003994	Professor	112,365.00	1.0000	2228000-099
McCormick, Patrick Michael	00004014	Asst Professor-Asst Scientist	49,000.00	0.5000	2228000-099
		Institute For Information Scien	49,000.00	0.5000	*
			98,000.00	1.0000	
McNaughton, James L	01200183	Professor of the Practice	70,000.00	1.0000	2228000-000
Moore, Matthew Dale	00004004	Assistant Professor	95,325.00	1.0000	2228000-099
Perrins, Erik Samuel	00004007	Chairperson-Professor	156,550.00	0.8900	2228000-099
			20,200.00	0.1100	2228000-725
			176,750.00	1.0000	
		07/21/2022 to 08/17/2022	18,195.00		2228000-725
		05/17/2023 to 05/30/2023	9,097.00		2228000-725
Petr, David W.	00003992	Professor	114,982.00	1.0000	2228000-099
Saiedian, Hossein	00003946	Professor	121,312.00	1.0000	2228000-099
Salandrino, Alessandro BOEI-F	01198805	Associate Professor	101,818.00	1.0000	2228000-099
Shontz, Suzanne Michelle BOEI-F	00210243	Professor	115,495.00	1.0000	2228000-099
Smithhisler, Leslee Kay	00003947	Academic Advisor Senior	7,721.00	0.1430	2228000-094
			46,279.00	0.8570	2228000-099
			54,000.00	1.0000	
Stiles, James Marion	00200179	Professor	110,234.00	1.0000	2228000-099
Sun, Hongyang BOEI-F	01199331	Assistant Professor	105,500.00	1.0000	2228000-099
Vacant, Unclassified	00003991	Assistant Professor	105,500.00	1.0000	2228000-099
Yao, Zijun BOEI-F	00004061	Assistant Professor	100,000.00	1.0000	2228000-099
Yun, Heechul	00004005	Associate Professor	106,163.00	0.9550	2228000-099
		Institute For Information Scien	5,000.00	0.0450	*
			111,163.00	1.0000	
Zhong, Cuncong	00003990	Assistant Professor	99,020.00	0.9750	2228000-099
			2,500.00	0.0250	2228000-725
			101,520.00	1.0000	
Unclassified Position Total			4,198,216.00	37.1750	
Berner, JoAnn E.	00003942	Administrative Associate	42,459.00	1.0000	2228000-099
USS Position Total			42,459.00	1.0000	
Undesignated, Student Hourly	S01_2228000		144,089.00	0.0000	2228000-099
Undesignated, GTA	T03_2228000		247,652.00	0.0000	2228000-094
Undesignated, GTA	T21_2228000		292,411.00	0.0000	2228000-099
Pool Total			684,152.00	0.0000	

2400-SCHOOL OF ENGINEERING-24000-A2228000-ELECTRICAL ENGR AND COMP SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Computerware			17,435.00		2228000-099
Equipment			50,679.00		2228000-099
Fees Expense			200.00		2228000-700
Other			11,384.00		2228000-099
Supplies			30,870.00		2228000-099
Supplies			3,300.00		2228000-700
Supplies			405.00		2228888-401
Travel Domestic			11,700.00		2228000-099
OOE Total			125,973.00		
Fringe Total			1,150,613.00		
Department Total			6,201,413.00	38.1750	

2400-SCHOOL OF ENGINEERING-24000-A2234000-MECHANICAL ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2234000 - MECHANICAL ENGINEERING					
Bergman, Ted Leo	00004063	Professor	174,431.00	0.9200	2234000-099
			15,337.00	0.0800	2234000-725
			189,768.00	1.0000	
Coil, Millicent	01199358	Assc Professor of the Practice	97,500.00	1.0000	2234000-099
Depcik, Christopher D Sabbatical Fall 2022	00003784	Professor	112,328.00	1.0000	2234000-099
Fang, Huazhen Sabbatical Fall 2022	00004064	Associate Professor	100,444.00	1.0000	2234000-099
Fischer, Kenneth J.	00004066	Professor	117,394.00	1.0000	2234000-099
Fris, Elizabeth A. Admin Supp \$10,000	00004065	Chairperson-Professor	126,028.00	0.8900	2234000-099
			15,000.00	0.1100	2234000-725
			141,028.00	1.0000	
		07/21/2022 to 08/17/2022	14,518.00		2234000-725
		05/17/2023 to 05/30/2023	7,259.00		2234000-725
Kakarla, Sri Charan	00209699	Laboratory Program Director	73,000.00	1.0000	2234000-094
Kwon, Gibum	00004059	Assistant Professor	96,550.00	1.0000	2234000-099
Li, Xianglin BOEI-F	01198821	Associate Professor	103,319.00	1.0000	2234000-099
Liu, Lin BOEI-F	00210197	Associate Professor	97,146.00	1.0000	2234000-099
Luchies, Carl W.	00004056	Associate Professor	116,292.00	1.0000	2234000-099
Maisch, Kathryn Jean BOEI-S	00003788	Student Program Coordinator	39,016.00	0.9200	2234000-099
			3,316.00	0.0800	2234000-725
			42,332.00	1.0000	
Maletsky, Lorin P	00004068	Professor	115,052.00	1.0000	2234000-099
Pourladian, Bamdad	00004058	Assc Professor of the Practice	48,750.00	0.5000	2234000-099
			48,750.00	0.5000	2234306-700
			97,500.00	1.0000	
Rockers, Tracy Lynn	00208102	Student Program Coordinator	40,000.00	1.0000	2234000-099
Shadrick, Jacob Ashley	00004742	Laboratory Technologist	43,133.00	1.0000	2234000-094
Soper, Steven A Foundation Professor	00002956	Distinguished Professor	63,120.00	0.2500	2234000-000
		Foundation Professors	0.00	0.0000	*
		Chemistry	189,367.00	0.7500	*
			252,487.00	1.0000	
Sorem, Robert Michael BOEI-S	00003926	Associate Professor	118,802.00	1.0000	2234000-099
			0.00	0.0000	2234000-725
			118,802.00	1.0000	
		07/21/2022 to 08/17/2022	12,230.00		2234000-725
		05/17/2023 to 05/30/2023	6,115.00		2234000-725
Spencer, Paulette	00003825	Distinguished Prof/Director	47,927.00	0.2500	2234000-099
			143,780.00	0.7500	2234000-725
		Named Professors	0.00	0.0000	*
			191,707.00	1.0000	

2400-SCHOOL OF ENGINEERING-24000-A2234000-MECHANICAL ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Surana,Karan S.	00004060	Distinguished Professor	36,582.00	0.2500	2234000-099
			109,732.00	0.7500	2234000-725
		Named Professors	0.00	0.0000	*
			146,314.00	1.0000	
Tamerler Behar,Candan	00003996	Associate Dean/Professor	77,355.00	0.5700	2234000-099
BOEI-F		Engineering Administration	52,305.00	0.3900	*
			5,155.00	0.0400	2210705-906
			134,815.00	1.0000	
Tenpas,Peter W.	00004062	Associate Professor	87,919.00	1.0000	2234000-099
Vacant,Unclassified BOEI-S	00065077	Administrative Associate	33,523.00	1.0000	2234000-099
Vincent,William Carl	00004034	Accountant	45,731.00	0.9730	2234000-099
			1,269.00	0.0270	2234000-725
			47,000.00	1.0000	
Wilson,Sara E	00004067	Associate Professor	99,142.00	1.0000	2234000-099
Yang,Xinmai	00066549	Professor	109,075.00	1.0000	2234000-099
Ye,Qiang	00067393	Associate Scientist	19,731.00	0.2400	2234000-908
		Inst For Bioengineering Rsch	42,270.00	0.4900	*
			23,763.00	0.2700	*
			85,764.00	1.0000	
Unclassified Position Total			2,616,596.00	25.0600	
Gabel,Charles E.	00004035	Laboratory Coordinator	52,774.00	1.0000	2234000-094
Syongsay,Saokham	00004033	Laboratory Technologist	43,087.00	1.0000	2234000-094
USS Position Total			95,861.00	2.0000	
Vacant,Unclassified	L01_2234000		10,737.00	0.0000	2234000-099
Undesignated,Student Hourly	S01_2234000		22,232.00	0.0000	2234000-099
Undesignated,GTA	T17_2234000		127,450.00	0.0000	2234000-099
Undesignated,GTA	T20_2234000		118,204.00	0.0000	2234000-094
Pool Total			278,623.00	0.0000	
Supplies			6,825.00		2234000-099
Travel Domestic			835.00		2234000-700
OOE Total			7,660.00		
Fringe Total			773,116.00		
Department Total			3,771,856.00	27.0600	

2400-SCHOOL OF ENGINEERING-24100-A2963000-KU TRANSPORTATION CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24100 - ENGINEERING RESEARCH UNITS					
A2963000 - KU TRANSPORTATION CENTER					
Buckley,Nelda Ann	00206358	Engineer	90,000.00	1.0000	2963000-000
Cox,Kara Elaine	00067180	Communications Coordinator	56,000.00	1.0000	2963000-000
Gunda,Nikhila	00064627	Assistant Researcher Senior	60,000.00	1.0000	2963000-000
Harris,Lisa Marie	00008490	Research Project Director	19,369.00	0.2500	2963000-000
Hazelwood,Megan Marie	00008491	Events Coordinator	52,250.00	1.0000	2963000-000
Koch,Lisa Sue	00008486	Research Project Director	90,179.00	1.0000	2963000-000
Lowder,Anne Katharine	00206360	Education Program Coordinator	52,058.00	1.0000	2963000-000
Vacant,Unclassified	00206395	Associate Director	70,000.00	1.0000	2963000-000
Walkenshaw,Erin Elizabeth	00065460	Business Manager	73,040.00	1.0000	2963000-000
Unclassified Position Total			562,896.00	8.2500	
Fringe Total			179,330.00		
Department Total			742,226.00	8.2500	
Total -- ARSP 2400			34,192,080.00	212.6120	

2400 - SCHOOL OF ENGINEERING - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	094 ENGINEERING EQUIP FEE	1,538,731	298,829	1,837,560	2,314,920	4,152,480
	099 GENERAL FEES	16,589,645	4,194,851	20,784,496	830,478	21,614,974
	Subtotal	18,128,376	4,493,680	22,622,056	3,145,398	25,767,454
Restricted Use	401 FACULTY OF DISTINCTION	-	-	-	1,206	1,206
	700 RESTRICTED FEES-GENERAL	117,318	16,382	133,700	510,535	644,235
	714 KAN-GROW ENGINEERING	-	-	-	3,500,000	3,500,000
	725 ENDOWMENT REIMBURSEMENTS	1,486,158	375,904	1,862,062	-	1,862,062
	730 ADMINISTRATIVE OVERHEAD	-	-	-	754,600	754,600
	906 F AND A RETURN	58,604	14,189	72,793	-	72,793
	908 SPONSORED RESEARCH	19,731	5,690	25,421	-	25,421
	Subtotal	1,681,811	412,165	2,093,976	4,766,341	6,860,317
Total Operating Expenses		19,810,187	4,905,845	24,716,032	7,911,739	32,627,771

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2450-SCHOOL OF MUSIC-24500-A2260000-MUSIC ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A2260000 - MUSIC ADMINISTRATION					
Ash, Stacy M	01114026	Student Program Coordinator	42,465.00	1.0000	2260000-099
Morris, Terri Lynn	00004198	Executive Assistant	58,500.00	1.0000	2260046-099
Paradis, Anna J	00207115	Administrative Associate Sr	48,000.00	1.0000	2260000-092
Riley, Rita K.	00004203	Education Program Coordinator	61,295.00	1.0000	2260000-092
Roust, Colin T	00206965	Assoc Dean/Assoc Professor Music	0.00 70,828.00 70,828.00	0.0000 1.0000 1.0000	2260000-099 *
		07/14/2022 to 08/17/2022	9,114.00		2260000-099
		05/17/2023 to 06/06/2023	5,468.00		2260000-099
Shaw, Lisa L.	00069381	Business Manager	78,000.00	1.0000	2260046-099
Vacant, Unclassified	00004354	Director of External Affairs	61,578.00	1.0000	2260000-099
Walzel Jr, Robert L Admin Supp \$18,500	00004205	Dean-Professor	213,955.00	1.0000	2260046-099
Unclassified Position Total			578,375.00	7.0000	
Vacant, Unclassified	U03_2260000		0.00	0.4200	2260000-092
Vacant, Unclassified	U03_2260000		51,124.00	2.6400	2260000-099
Pool Total			51,124.00	3.0600	
Equipment			95,445.00		2260000-092
Fees Expense			522.00		2260000-092
Fees Expense			448.00		2260000-099
Fees Expense			620.00		2260000-700
Interfund Transfers			875.00		2260000-700
Supplies			65,187.00		2260000-092
Supplies			15,859.00		2260000-099
Supplies			7,175.00		2260000-700
Supplies			88,812.00		2260029-099
Travel Domestic			5,518.00		2260000-099
Travel Domestic			875.00		2260000-700
OOE Total			281,336.00		
Fringe Total			184,802.00		
Department Total			1,095,637.00	10.0600	

2450-SCHOOL OF MUSIC-24500-A2260999-SCHOOL OF MUSIC DP ACCOUNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A2260999 - SCHOOL OF MUSIC DP ACCOUNT					
Castle,Joyce Malicky	00004451	Distinguished Professor	7,735.00	0.1000	2260999-000
		University Professors	0.00	0.0000	*
		Named Professors	0.00	0.0000	*
		Music	54,969.00	0.4000	*
			62,704.00	0.5000	
Higdon Jr,James M.	00004464	Professor	19,360.00	0.1600	2260999-725
		Music	96,536.00	0.8300	*
			265.00	0.0100	*
			116,161.00	1.0000	
Smith,Scott McBride	00004465	Professor	45,595.00	0.3900	2260999-725
		Teaching Professors	0.00	0.0000	*
		Music	71,314.00	0.6100	*
			116,909.00	1.0000	
Unclassified Position Total			72,690.00	0.6500	
Fringe Total			19,488.00		
Department Total			92,178.00	0.6500	

2450-SCHOOL OF MUSIC-24500-A2279000-MUSIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A2279000 - MUSIC					
Babcock,Brock Joseph	00206863	Recording Engineer	46,592.00	0.8100	2279000-092
			10,716.00	0.1900	2279030-700
			57,308.00	1.0000	
Bauer,Michael J.	00004496	Professor	80,581.00	1.0000	2279000-099
Berghout,Elizabeth Egbert	00004443	Associate Professor 07/21/2022 to 08/17/2022	60,560.00	1.0000	2279000-099
			6,234.00		2279000-099
Bjornsson,Gulli	00004484	Assc Professor of the Practice	55,000.00	1.0000	2279000-099
Bottorff,Ellen Ruth	00200590	Assc Professor of the Practice	60,000.00	1.0000	2279000-099
Castle,Joyce Malicky	00004451	Distinguished Professor	54,969.00	0.4000	2279000-099
		University Professors	0.00	0.0000	*
		Named Professors	0.00	0.0000	*
		School Of Music Dp Account	7,735.00	0.1000	*
			62,704.00	0.5000	
Chen,YiYang	00004460	Assistant Professor	60,000.00	1.0000	2279000-099
Collins,Hannah E Sabbatical Spring 2023	00004456	Associate Professor	65,631.00	1.0000	2279000-099
Colwell Dunn,Cynthia Melissa	00004505	Professor	82,125.00	1.0000	2279000-099
Colwell,David Aaron	00004488	Associate Professor	69,000.00	1.0000	2279000-099
Dakon,Jacob Michael	00004446	Associate Professor	65,000.00	1.0000	2279000-099
Davidson,Michael M	00004498	Professor	75,141.00	1.0000	2279000-099
Dillinger Jr,Robert G	00066407	Piano Technician	50,000.00	1.0000	2279000-099
Draper,Brandon D	00200591	Assc Professor of the Practice	48,200.00	0.7500	2279000-099
Fisher, CharCarol	00004481	Assc Professor of the Practice	55,000.00	1.0000	2279000-099
Gailey,Daniel J.	00004476	Professor	91,717.00	1.0000	2279000-099
Garcia Novelli,Eduardo Juan	00004467	Associate Professor	85,000.00	1.0000	2279000-099
Glasser Rossin, Emily	00004509	Assc Professor of the Practice	55,000.00	1.0000	2279000-099
Grady,Melissa L	00004503	Associate Professor	65,000.00	1.0000	2279000-099
Gumbel,Roberta M	00008124	Assc Professor of the Practice	36,000.00	0.7500	2279000-099
Hanson Abromeit,Deanna Marie	01112042	Associate Professor	72,000.00	1.0000	2279000-099
Higdon Jr,James M.	00004464	Professor	96,536.00	0.8300	2279000-099
			265.00	0.0100	2279100-401
		School Of Music Dp Account	19,360.00	0.1600	*
			116,161.00	1.0000	
Jobson,Christine M	00004480	Assistant Professor	65,000.00	1.0000	2279000-099
Johnson,Christopher M.	00004507	Professor	95,016.00	1.0000	2279000-099
Kirkendoll,James Michael	00004458	Associate Professor	65,000.00	1.0000	2279000-099
Kyakuwa,Julius	00004504	Assistant Professor	60,000.00	1.0000	2279000-099

2450-SCHOOL OF MUSIC-24500-A2279000-MUSIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Laird,Paul Robert	00004478	Professor	93,341.00	1.0000	2279000-099
Landman,Geoffrey	00004502	Assc Professor of the Practice	55,000.00	1.0000	2279000-099
Leising,Stephen Weiland	00004497	Professor	78,314.00	1.0000	2279000-099
Marco,Margaret Rose	00004489	Professor	76,000.00	1.0000	2279000-099
Markou, Stella	00004470	Associate Professor	80,000.00	1.0000	2279000-099
Matney,William B	00004506	Associate Professor	72,000.00	1.0000	2279000-099
McCorkill,Laura Lea	00207748	Administrative Associate	42,333.00	1.0000	2279000-092
Mendez Jr,Genaro	00004490	Professor	75,000.00	1.0000	2279000-099
Murphy,Scott Brandon	00004445	Professor	79,314.00	1.0000	2279000-099
Nedbal,Martin Sabbatical Spring 2023	00004479	Associate Professor	67,682.00	1.0000	2279000-099
O'Neil,Leslie Ellen	00209897	Administrative Associate Sr	14,206.00 28,844.00 43,050.00	0.3300 0.6700 1.0000	2279000-092 2279000-099
Osborn,Bradley Thomas	00067542	Associate Professor	65,000.00	1.0000	2279000-099
Otto,Matthew Logan Sabbatical Spring 2023	00004472	Associate Professor	65,000.00	1.0000	2279000-099
Pierce,Forrest D	00004483	Professor	77,942.00	1.0000	2279000-099
Popiel,Paul W	00004462	Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	126,995.00 16,341.00 9,805.00	1.0000	2279000-099 2279000-099 2279000-099
Roust,Colin T	00206965	Assoc Dean/Assoc Professor Music Administration	70,828.00 0.00 70,828.00	1.0000 0.0000 1.0000	2279000-099 *
Schwartz,Roberta Freund	00004482	Associate Professor	67,028.00	1.0000	2279000-099
Smith,Matthew O	00008552	Associate Professor Intercollegiate Athletics 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	43,677.00 32,791.00 76,468.00 9,840.00 5,904.00	0.5500 0.4500 1.0000	2279000-099 *
Smith,Scott McBride	00004465	Professor Teaching Professors School Of Music Dp Account	71,314.00 0.00 45,595.00 116,909.00	0.6100 0.0000 0.3900 1.0000	2279000-099 * *
Stenson, McKenna	00067534	Asst Professor of the Practice	55,000.00	1.0000	2279000-099
Stephens,John A.	00004457	Professor	52,870.00	0.5000	2279000-099
Stevens,Paul William	00004454	Professor	79,392.00	1.0000	2279000-099
Stoelzel,Ingrid	00004475	Associate Professor	65,000.00	1.0000	2279000-099
Stomberg,Eric Wolf	00004455	Professor	89,628.00	1.0000	2279000-099
Street,David Alan	00004471	Associate Professor	65,414.00	1.0000	2279000-099

2450-SCHOOL OF MUSIC-24500-A2279000-MUSIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Toulouse, Sharon Lee	00209584	Assc Professor of the Practice	44,931.00	0.7300	2279000-099
		Intercollegiate Athletics	16,691.00	0.2700	*
			61,622.00	1.0000	
		07/10/2022 to 08/17/2022	8,836.00		2279000-099
		05/17/2023 to 06/06/2023	4,758.00		2279000-099
Um, Sam Seyong	00004448	Assistant Professor	60,000.00	1.0000	2279000-099
Vacant, Unclassified	00004355	Administrative Associate	36,000.00	1.0000	2279000-099
Vayner, Boris Y	00004468	Assistant Professor	60,000.00	1.0000	2279000-099
Velasco, Daniel Alejandro	00004353	Associate Professor	65,565.00	1.0000	2279000-099
Watson, Carolyn Narelle	00004473	Associate Professor	80,625.00	1.0000	2279000-099
Watson, Scott C.	00004487	Professor	40,535.00	0.5000	2279000-099
Wong-Cruz, Ketty Alexandra	00004508	Associate Professor	66,000.00	1.0000	2279000-099
Zelnick, Stephanie Neal Sabbatical Fall 2022	00004450	Professor	79,370.00	1.0000	2279000-099
Unclassified Position Total			4,076,915.00	56.6300	
Vacant, Unclassified	L12_2279000		56,582.00	0.0000	2279000-099
Undesignated, GTA	T31_2279000		459,000.00	0.0000	2279000-099
Pool Total			515,582.00	0.0000	
Fees Expense			7,000.00		2279000-700
Interfund Transfers			6,695.00		2279000-700
Supplies			18,300.00		2279000-099
Supplies			78,895.00		2279000-700
Supplies			1.00		2279100-401
OOE Total			110,891.00		
Fringe Total			1,288,662.00		
Department Total			5,992,050.00	56.6300	

2450-SCHOOL OF MUSIC-24500-A2280000-MARCHING BAND

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A2280000 - MARCHING BAND					
Undesignated,Student Hourly	S35_2279000		14,550.00	0.0000	2280000-758
Undesignated,GTA	T37_2279000		215,914.00	0.0000	2280900-099
Pool Total			230,464.00	0.0000	
Capital Asset Clearing (Cap)			25,000.00		2280000-758
Equipment			30,292.00		2280000-099
Supplies			68,897.00		2280000-099
Supplies			4,800.00		2280000-700
Supplies			7,500.00		2280000-758
Supplies			31,500.00		2280100-099
OOE Total			167,989.00		
Fringe Total			3,144.00		
Department Total			401,597.00	0.0000	

2450-SCHOOL OF MUSIC-24500-A8800000-MIDWESTERN CAMPS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A8800000 - MIDWESTERN CAMPS					
Vacant,Unclassified	U01_8800000		28,249.00	0.0700	8800000-760
Pool Total			28,249.00	0.0700	
Fees Expense			14,964.00		8800000-760
Interfund Transfers			11,597.00		8800000-760
Other			97,209.00		8800000-760
Supplies			2,926.00		8800000-760
OOE Total			126,696.00		
Fringe Total			5,257.00		
Department Total			160,202.00	0.0700	
Total -- ARSP 2450			7,741,664.00	67.4100	

2450 - SCHOOL OF MUSIC - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	092 SCHOOL OF MUSIC FEE	212,426	84,810	297,236	161,154	458,390
	099 GENERAL FEES	5,214,503	1,387,119	6,601,622	259,626	6,861,248
	Subtotal	5,426,929	1,471,929	6,898,858	420,780	7,319,638
Restricted Use	401 FACULTY OF DISTINCTION	265	134	399	1	400
	700 RESTRICTED FEES-GENERAL	10,716	4,347	15,063	106,935	121,998
	725 ENDOWMENT REIMBURSEMENTS	64,955	16,715	81,670	-	81,670
	758 RESTRICTED FEES-STUDENT ACTIV	14,550	198	14,748	32,500	47,248
	760 UNIVERSITY CAMPS	28,249	5,257	33,506	126,696	160,202
	Subtotal	118,735	26,651	145,386	266,132	411,518
Total Operating Expenses		5,545,664	1,498,580	7,044,244	686,912	7,731,156

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2350000-JOURNALISM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A2350000 - JOURNALISM					
Belmas,Genelle I Sabbatical Fall 2022	00004881	Associate Professor	81,000.00	1.0000	2350000-099
Berendzen,Geri L	00004903	Lecturer	56,000.00	1.0000	2350000-099
Bobkowski,Piotr Szymon	00000572	Associate Professor	92,300.00	1.0000	2350000-099
Brill,Ann Marie Admin Supp \$44,000	00004877	Dean-Associate Professor Journalism Administration	0.00 250,000.00 250,000.00	0.0000 1.0000 1.0000	2350000-099 *
Bruns,Kimberly S.	00004833	Research Project Coordinator	21,200.00 31,800.00 53,000.00	0.4000 0.6000 1.0000	2350000-099 2350000-908
Butcher,Cal J	00004879	Lecturer/Academic Program Asoc	75,090.00	1.0000	2350000-099
Chen,Yi Chun	00209697	Associate Professor	91,800.00 5,000.00 96,800.00	1.0000 0.0000 1.0000	2350000-099 2350000-725
Conlin,Jeffrey Dean	00004890	Assistant Professor	74,500.00	1.0000	2350000-099
Crawford II,Jerry Lee	00066347	Associate Professor	0.00	0.0000	2350000-099
Cruikshank,Cade O.	00065144	Program Director	140,000.00	1.0000	2350000-099
Diwanji,Vaibhav Shwetangbhai	00004876	Assistant Professor	76,000.00	1.0000	2350000-099
Erba,Joseph	00004900	Associate Professor	76,300.00	1.0000	2350000-099
Etheridge,Christopher Everett	00004880	Assistant Professor	70,000.00	1.0000	2350000-099
Figueroa,Ever Josue	00004878	Assistant Professor	70,000.00	1.0000	2350000-099
Finneman,Teri A	00207874	Associate Professor	76,300.00	1.0000	2350000-099
Gaston,Patricia E	00001393	Professor of the Practice	35,756.00 51,500.00 87,256.00	0.4100 0.5900 1.0000	2350000-099 2350000-725
Geana,Mugur Valentin Admin Supp \$18,000	00004884	Director/Associate Professor	87,125.00 18,000.00 105,125.00	0.8250 0.1750 1.0000	2350000-099 8224800-700
Greene,Melissa A	00004886	Assistant Professor	70,000.00	1.0000	2350000-099
Hendershot,Angela	01200240	Assc Professor of the Practice	71,443.00	1.0000	2350110-099
Holstead,Carol Elizabeth	00004882	Associate Professor	80,151.00	1.0000	2350000-099
Karwath Jr,Robert Duvall	00000551	General Manager University Daily Kansan	19,500.00 19,500.00 26,000.00 65,000.00	0.3000 0.3000 0.4000 1.0000	2350000-099 *
Lawrenz,Heather A	00065136	Trainer Senior	70,000.00	1.0000	2350000-091
McLendon,Mary Elizabeth	00004891	Assc Professor of the Practice	70,000.00 10,000.00 80,000.00	0.8654 0.1346 1.0000	2350000-099 2350000-725

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2350000-JOURNALISM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Milligan,Dallas Wayne	00203546	Digital Media Specialist	63,000.00	1.0000	2350000-091
Navinsky,Kerry Louise	00004902	Administrative Assistant	20,969.00	0.4910	2350000-099
			21,755.00	0.5090	2350000-725
			42,724.00	1.0000	
Reinardy,Scott Robert	00004875	Associate Dean/Professor	62,488.00	0.3762	2350000-099
			10,250.00	0.0952	2350000-725
		Journalism Administration	57,033.00	0.5286	*
			129,771.00	1.0000	
Rose,Janet Stein	01199047	Dir/Professor of the Practice	110,500.00	1.0000	2350000-099
Schlichting,Rebekka Jane	00004872	Asst Professor of the Practice	60,000.00	1.0000	2350000-099
Seo,Hyunjin	00065140	Associate Dean/Professor	102,000.00	1.0000	2350000-099
Thomas,Eric D	00004899	Lecturer/Academic Program Asoc	26,569.00	0.4457	2350000-099
			32,887.00	0.5543	2350000-700
			59,456.00	1.0000	
Treaster,Alexander Wayne	00004873	Asst Professor of the Practice	63,000.00	1.0000	2350000-099
Vu,Hong Tien Sabbatical Spring 2023	00004867	Associate Professor	77,525.00	1.0000	2350000-099
			7,500.00	0.0000	2350000-725
			85,025.00	1.0000	
Ward,Douglas B	01112044	Assoc Dir/Assoc Professor Center For Teaching Excellence	8,973.00	0.1000	2350000-099
			80,751.00	0.9000	*
			89,724.00	1.0000	
Watts,Judy	00004874	Acting Assistant Professor	74,500.00	1.0000	2350000-099
Wolgast,Stephen Lawrence	00004887	Professor of the Practice	41,200.00	0.4000	2350000-099
			61,800.00	0.6000	2350000-725
			103,000.00	1.0000	
Unclassified Position Total			2,465,681.00	30.8714	
Vacant,Unclassified	L46_2350000		115,533.00	0.8910	2350000-099
Vacant,Unclassified	LSS_2350000		128,885.00	0.0000	2350907-099
Undesignated,Student Hourly	S01_2350000		25,910.00	0.0000	2350000-099
Undesignated,Student Hourly	S19_2350000		88,913.00	0.0000	2350000-091
Undesignated,GTA	T31_2350000		117,791.00	0.0000	2350000-099
Pool Total			477,032.00	0.8910	
Building And Improvements P1			20,000.00		2350000-099
Capital Asset Clearing (Cap)			74,287.00		2350000-099
Computerware			41,550.00		2350000-091
Computerware			30,000.00		2350000-099
Contracts And Services P1			15,000.00		2350000-099
Equipment			15,000.00		2350000-091
Equipment			22,351.00		2350000-099
Fees Expense			115,000.00		2350000-099
Interfund Transfers			1,196.00		2350000-700
Maintenance			2,000.00		2350000-099
Supplies			29,802.00		2350000-091
Supplies			71,073.00		2350000-099
Supplies			401.00		2350888-401
Travel Domestic			80,000.00		2350000-099
Travel International			15,000.00		2350000-099
OOE Total			532,660.00		

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2350000-JOURNALISM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			758,276.00		
Department Total			4,233,649.00	31.7624	

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2350002-JOURNALISM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A2350002 - JOURNALISM					
Supplies			52,800.00		2350002-760
OOE Total			52,800.00		
Department Total			52,800.00		

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2355000-JOURNALISM ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A2355000 - JOURNALISM ADMINISTRATION					
Adam,Julie Anne	00066426	Communications Coordinator	57,600.00	1.0000	2355000-099
Brill,Ann Marie	00004877	Dean-Associate Professor Journalism	250,000.00 0.00	1.0000 0.0000	2355046-099 *
			250,000.00	1.0000	
Brown,Jessica Alayne	00068563	Business Manager Law Administration	32,218.00 48,328.00	0.4000 0.6000	2355046-099 *
			80,546.00	1.0000	
Johnson,Jammie Annette	00004910	Academic Advisor	45,500.00	1.0000	2355000-099
Kamatuka,Himeezembi Tjavariva	00004917	Student Recruiter	52,000.00	1.0000	2355000-099
Kohlman,Leah Beth	00209893	Student Recruiter	42,000.00	1.0000	2355000-099
Lyons,Frances Adrienne	00004908	Assistant Dean	76,700.00	1.0000	2355000-099
McCarthy,Daniel McGarr	00065247	Academic Advisor	47,500.00	1.0000	2355000-099
Munoz,Joseph E	00209165	Academic Advisor	45,000.00	1.0000	2355000-099
Reinardy,Scott Robert	00004875	Associate Dean/Professor Journalism	57,033.00 62,488.00	0.5286 0.3762	2355000-099 *
			10,250.00	0.0952	*
			129,771.00	1.0000	
		08/04/2022 to 08/17/2022	6,679.00		2355000-099
		05/17/2023 to 05/30/2023	6,679.00		2355000-099
Rottinghaus,Steven J	01199794	Career Advisor Senior	62,510.00	1.0000	2355000-099
Scales,Suzanne Agnes	00004907	Executive Assistant	50,000.00	1.0000	2355046-099
Tidwell,Matthew Reed	00004897	MultiTermLecturer/Acad Prg Asc	83,000.00	1.0000	2355000-099
Unclassified Position Total			914,419.00	11.9286	
Paasch,Jennifer	00004909	Administrative Assistant	39,593.00	1.0000	2355000-099
USS Position Total			39,593.00	1.0000	
Vacant,Unclassified	U01_2355000		3,341.00	0.8871	2355000-099
Pool Total			3,341.00	0.8871	
Fringe Total			284,206.00		
Department Total			1,241,559.00	13.8157	

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A8224600-CROSSROADS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A8224600 - CROSSROADS					
Vacant,Unclassified	U01_8224000		5,000.00	0.0000	8224600-700
Pool Total			5,000.00	0.0000	
Fringe Total			932.00		
Department Total			5,932.00	0.0000	

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A8224700-THE AGENCY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A8224700 - THE AGENCY					
Vacant,Unclassified	U01_8224000		5,000.00	0.0000	8224700-700
Pool Total			5,000.00	0.0000	
Fringe Total			932.00		
Department Total			5,932.00	0.0000	
Total -- ARSP 2500			5,539,872.00	45.5781	

2500 - JOURNALISM/MASS COMMUNICATIONS

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	091 SCHOOL OF JOURNALISM FEE	221,913	42,785	264,698	86,352	351,050
	099 GENERAL FEES	3,427,661	928,148	4,355,809	444,711	4,800,520
	Subtotal	3,649,574	970,933	4,620,507	531,063	5,151,570
Restricted Use	401 FACULTY OF DISTINCTION	-	-	-	401	401
	700 RESTRICTED FEES-GENERAL	60,887	19,672	80,559	1,196	81,755
	725 ENDOWMENT REIMBURSEMENTS	167,805	47,821	215,626	-	215,626
	760 UNIVERSITY CAMPS	-	-	-	52,800	52,800
	908 SPONSORED RESEARCH	31,800	5,920	37,720	-	37,720
	Subtotal	260,492	73,413	333,905	54,397	388,302
Total Operating Expenses		3,910,066	1,044,346	4,954,412	585,460	5,539,872

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2510-UNIVERSITY DAILY KANSAN-25100-A8224000-UNIVERSITY DAILY KANSAN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25100 - UNIVERSITY DAILY KANSAN					
A8224000 - UNIVERSITY DAILY KANSAN					
Karwath Jr,Robert Duvall	00000551	General Manager	19,500.00	0.3000	8224000-700
			26,000.00	0.4000	8224000-759
		Journalism	19,500.00	0.3000	*
			65,000.00	1.0000	
Unclassified Position Total			45,500.00	0.7000	
Undesignated,Student Hourly	S01_8224000		10,500.00	0.0000	8224000-700
Undesignated,Student Hourly	S02_8224000		13,750.00	0.0000	8224000-759
Pool Total			24,250.00	0.0000	
Computerware			6,000.00		8224000-759
Contracts And Services P1			4,000.00		8224000-759
Fees Expense			7,000.00		8224000-759
Other			14,375.00		8224000-759
Supplies			2,500.00		8224000-759
Travel Domestic			6,000.00		8224000-759
OOE Total			39,875.00		
Fringe Total			17,469.00		
Department Total			127,094.00	0.7000	
Total -- ARSP 2510			127,094.00	0.7000	

2510 - UNIVERSITY DAILY KANSAN - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
Restricted Use	700 RESTRICTED FEES-GENERAL	30,000	7,489	37,489	-	37,489
	759 NEWSPAPER READERSHIP PRGM FEE	39,750	9,980	49,730	39,875	89,605
	Subtotal	69,750	17,469	87,219	39,875	127,094
Total Operating Expenses		69,750	17,469	87,219	39,875	127,094

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2550-SCHOOL OF LAW-25500-A2379000-LAW ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW					
A2379000 - LAW ADMINISTRATION					
Blakeman,Stacey Lynn Kyndesen	00005002	Career Advisor Senior	61,578.00	1.0000	2379000-099
Brown,Jessica Alayne	00068563	Business Manager	48,328.00	0.6000	2379046-099
		Journalism Administration	32,218.00	0.4000	*
			80,546.00	1.0000	
Clayton,Rebecca Powell	00209160	Events Coordinator	23,575.00	0.5000	2379000-099
Dyer,Connor Renee	00209743	Administrative Assistant	30,000.00	1.0000	2379000-099
Freedman,Steven Bruce	00005290	Associate Dean	112,000.00	1.0000	2379000-099
Hair,Margaret E	00068421	Director of External Affairs	64,000.00	1.0000	2379000-099
Halas,Sydney Elizabeth	00007921	Communications Specialist	37,000.00	1.0000	2379000-099
Hansch,Bryanna Renae 07/01/2022 â 05/31/2023	00209126	Student Recruiter Senior	55,000.00	1.0000	2379000-099
Jefferson	00005076	Professor	81,250.00	0.5000	2379000-099
		Law School	81,250.00	0.5000	*
			162,500.00	1.0000	
Kent,Jennifer L	00004945	Administrative Assistant	30,000.00	1.0000	2379000-099
Mai,Crystal Marie	00005000	Associate Dean	125,530.00	1.0000	2379000-099
Mazza,Stephen W. Admin Supp \$30,000	00005138	Dean-Professor	288,015.00	1.0000	2379046-099
Mulligan,Lu N Admin Supp \$10,000	00005073	Professor	10,000.00	0.0500	2379000-099
		Law School	170,634.00	0.9500	*
			286.00	0.0000	*
			339.00	0.0000	*
		181,259.00	1.0000		
Outka,Uma Sackett	00005094	Associate Dean/Professor	0.00	0.0000	2379000-099
		Law School	173,759.00	1.0000	*
			0.00	0.0000	*
			173,759.00	1.0000	
		11,998.00		2379000-099	
		19,996.00		2379000-099	
Roundy,Janette	00008165	Administrative Assistant	16,000.00	0.5000	2379000-099
Rutledge,Michele L	00063076	Executive Assistant	47,000.00	1.0000	2379046-099
Spielmaker,Heather Rae	00065150	Assistant Dean	107,000.00	1.0000	2379000-099
Terranova,Leah Joyce Appt Date 8/1/22-6/30/23	00005007	Associate Dean	112,000.00	1.0000	2379000-099
Vacant,Unclassified	00004999	Administrative Associate Sr	42,000.00	1.0000	2379000-099
Velte,Kyle C	00005083	Associate Dean/Professor	70,000.00	0.5000	2379000-099
		Law School	70,000.00	0.5000	*
			140,000.00	1.0000	
Unclassified Position Total			1,392,270.00	15.6500	
Undesignated,Student Hourly	S01_2379000		28,373.00	0.0000	2379000-099
Vacant,Unclassified	U01_2379000		0.00	5.7000	2379000-098

2550-SCHOOL OF LAW-25500-A2379000-LAW ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	U01_2379000		77,468.00	1.3500	2379000-099
Vacant,Unclassified	V01_2379000		186,727.00	1.0000	2379000-099
Pool Total			292,568.00	8.0500	
Fees Expense			3,000.00		2379010-700
Supplies			500.00		2379000-099
Supplies			1,000.00		2379010-700
Travel Domestic			4,000.00		2379000-099
Travel Domestic			17,000.00		2379010-700
OOE Total			25,500.00		
Fringe Total			430,480.00		
Department Total			2,140,818.00	23.7000	

2550-SCHOOL OF LAW-25500-A2380000-LAW SCHOOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW					
A2380000 - LAW SCHOOL					
Bhala,Rakesh K	00005102	Distinguished Professor	0.00	0.0000	2380000-098
			217,566.00	0.8500	2380000-099
			36,600.00	0.1500	2380000-725
			353.00	0.0000	2380885-098
			707.00	0.0000	2380885-401
		Named Professors	0.00	0.0000	*
			255,226.00	1.0000	
Brett,Sharon Ilana	00005078	Lecturer	30,500.00	0.1500	2380000-099
Carter,Jordan Alexandra	00008375	Lecturer/Academic Program Asoc	85,000.00	1.0000	2380000-099
Cateforis,Elizabeth Seale	00066853	Clinical Professor	93,324.00	0.8600	2380000-099
			13,240.00	0.1400	2380000-908
			106,564.00	1.0000	
Collins,Lindsey Leanne	01200733	Attorney	76,000.00	1.0000	2380000-725
Cope,Paul William	00064484	Program Director	115,000.00	1.0000	2380120-099
Vacant,Unclassified	00065439	Attorney	0.00	0.0000	2380000-099
			0.00	0.0000	2380000-725
			0.00	0.0000	2380000-908
			0.00	0.0000	
Daily,Melanie	00005120	Director/Clinical Assoc.Prof	103,846.00	1.0000	2380000-099
Drahozal,Christopher R.	00005101	Distinguished Professor	77,395.00	0.3650	2380000-099
			28,500.00	0.1350	2380000-725
		Named Professors	0.00	0.0000	*
			105,895.00	0.5000	
Head,John W.	00005112	Distinguished Professor	126,026.00	0.6400	2380000-099
			70,000.00	0.3600	2380000-725
		Named Professors	0.00	0.0000	*
			196,026.00	1.0000	
Hines,Laura J.	00065156	Professor	153,500.00	1.0000	2380000-099
Hoeflich,Michael H.	00004998	Distinguished Professor	0.00	0.0000	2380000-098
			208,036.00	0.9000	2380000-099
			25,150.00	0.1000	2380000-725
		Named Professors	0.00	0.0000	*
			233,186.00	1.0000	
Huggins,Yolanda L	00065160	Administrative Associate	41,725.00	1.0000	2380000-099
Jefferson	00005076	Professor	81,250.00	0.5000	2380000-099
		Law Administration	81,250.00	0.5000	*
			162,500.00	1.0000	
Keller,Pamela Von Essen	00005107	Clinical Professor	119,943.00	1.0000	2380000-099
Levy,Richard E.	00005085	Distinguished Professor	177,408.00	0.8800	2380000-099
			22,205.00	0.1100	2380000-725
			477.00	0.0000	2380888-098
			236.00	0.0100	2380888-401
		Named Professors	0.00	0.0000	*
			200,326.00	1.0000	
Lucas,Quinton Donald	00207904	Multi-Term Lecturer	19,000.00	0.2000	2380000-099

2550-SCHOOL OF LAW-25500-A2380000-LAW SCHOOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
McAllister,Stephen R.	00005086	Distinguished Professor	0.00	0.0000	2380000-098
			212,806.00	0.9500	2380000-099
		Named Professors	10,588.00	0.0500	2380000-725
			0.00	0.0000	*
223,394.00	1.0000				
Morland DaVee,Juliann Clayton	01200248	Attorney	76,750.00	1.0000	2380000-725
Mulligan,Lu N	00005073	Professor	170,634.00	0.9500	2380000-099
			286.00	0.0000	2380887-098
		Law Administration	339.00	0.0000	2380887-401
			10,000.00	0.0500	*
181,259.00	1.0000				
Nasseri,Ellen Brook	01198942	Postdoctoral Researcher	54,000.00	1.0000	2380000-725
Olker,Janice	00001772	Administrative Assistant	19,065.00	0.6000	2380410-700
Outka,Uma Sackett	00005094	Associate Dean/Professor	173,759.00	1.0000	2380000-099
			0.00	0.0000	2380886-401
		Law Administration	0.00	0.0000	*
173,759.00	1.0000				
Peters,Najarian Rhashaline	00005093	Associate Professor	120,000.00	1.0000	2380000-099
			0.00	0.0000	*
		Teaching Professors	120,000.00	1.0000	
Phillips,Jean Kathryn Gilles Admin Supp \$5,000	00066974	Director/Clinical Professor	0.00	0.0000	2380000-098
			105,662.00	0.8600	2380000-099
			15,574.00	0.1400	2380000-908
			121,236.00	1.0000	
Platt,Alexander Isidor	00005092	Associate Professor	120,000.00	1.0000	2380000-099
Rosenberg,Joyce Rebecca	01199424	Clinical Professor	0.00	0.0000	2380000-098
			95,805.00	1.0000	2380000-099
			95,805.00	1.0000	
Schmidt,Jennifer Gay Shaw	01201143	Clinical Associate Professor	0.00	0.0000	2380000-099
Schnug,Meredith Ann	00061928	Clinical Associate Professor	91,114.00	1.0000	2380000-099
Six,Elizabeth Brand	01199423	Clinical Professor	101,436.00	1.0000	2380000-099
Stacy,Thomas G.	00005080	Professor	152,708.00	1.0000	2380000-099
Stafford,Anna Nicole	00005003	Administrative Assistant	0.00	0.0000	2380000-099
Torrance,Andrew William	00005074	Distinguished Professor	161,589.00	0.9500	2380000-099
			10,000.00	0.0500	2380000-725
		Named Professors	0.00	0.0000	*
171,589.00	1.0000				
Vacant,Unclassified	01199422	Clinical Associate Professor	0.00	0.0000	2380000-098
			78,388.00	1.0000	2380000-099
			78,388.00	1.0000	
Velte,Kyle C	00005083	Associate Dean/Professor	70,000.00	0.5000	2380000-099
			70,000.00	0.5000	*
		Law Administration	140,000.00	1.0000	
Ware,Stephen Jordan	00005087	Distinguished Professor	0.00	0.0000	2380000-098
			165,475.00	1.0000	2380000-099
		Named Professors	10,000.00	0.0000	2380000-725
			0.00	0.0000	*

2550-SCHOOL OF LAW-25500-A2380000-LAW SCHOOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			175,475.00	1.0000	
Watts,Shawn K	00067997	Multi-Term Lecturer	41,355.00	0.4000	2380000-099
Wiggins,Meredith Joan	00005005	Career Advisor	50,000.00	1.0000	2380000-099
Yung,Corey Rayburn	00005090	Professor	0.00	0.0000	2380000-098
			157,948.00	1.0000	2380000-099
			215.00	0.0000	2380886-098
			337.00	0.0000	2380886-401
			158,500.00	1.0000	
Unclassified Position Total			4,188,820.00	31.8000	
Vacant,Unclassified	L32_2380000		14,420.00	0.0700	2380000-098
Vacant,Unclassified	L34_2380000		450,000.00	1.0000	2380000-098
Undesignated,Student Hourly	S08_2380000		81,581.00	0.0000	2380000-098
Vacant,Unclassified	U01_2379000		64,290.00	2.0000	2380000-098
Vacant,Unclassified	U01_2379000		12,181.00	2.5450	2380000-099
Vacant,Unclassified	U01_2379000		115,000.00	0.0000	2380500-098
Pool Total			737,472.00	5.6150	
Building And Improvements P1			28,869.00		2380000-099
Computerware			35,000.00		2380000-099
Contracts And Services P1			-9,229.00		2380000-098
Contracts And Services P1			40,000.00		2380000-099
Contracts And Services P1			10,000.00		2380000-700
Fees Expense			9,000.00		2380000-098
Fees Expense			25,000.00		2380000-099
Fees Expense			10,000.00		2380000-700
Other			445,755.00		2380000-098
Other			20,052.00		2380000-099
Other			15,000.00		2380000-700
Other			5,000.00		2380020-098
Other			10,000.00		2380030-098
Scholarships And Grants P1			329,400.00		2380000-000
Scholarships And Grants P1			400,000.00		2380000-099
Scholarships And Grants P1			1,342,746.00		2380050-098
Supplies			1,000.00		2380000-098
Supplies			30,000.00		2380000-099
Supplies			5,000.00		2380000-700
Supplies			1,000.00		2380030-098
Travel Domestic			43,000.00		2380000-098
Travel Domestic			50,000.00		2380000-099
Travel Domestic			10,000.00		2380000-700
OOE Total			2,856,593.00		
Fringe Total			1,147,175.00		
Department Total			8,930,060.00	37.4150	

2550-SCHOOL OF LAW-25500-A2380010-DOUGLAS COUNTY LEGAL AID SOCIE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW					
A2380010 - DOUGLAS COUNTY LEGAL AID SOCIE					
Wrigley,Barbara J.	00005119	Administrative Assistant	361.00	0.0040	2380010-099
			40,600.00	0.9960	2380010-700
			40,961.00	1.0000	
USS Position Total			40,961.00	1.0000	
Undesignated,USS	C00_2380000		176.00	0.0000	2380010-700
Pool Total			176.00	0.0000	
Fringe Total			17,939.00		
Department Total			59,076.00	1.0000	

2550-SCHOOL OF LAW-25500-A2824000-LAW LIBRARY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW A2824000 - LAW LIBRARY					
Crawford,Pamela McDaniel Admin Supp \$6,000	00007986	Associate Librarian	69,236.00	1.0000	2824000-099
Doebele,Melissa A	00007920	Library Assistant	33,010.00	1.0000	2824000-099
Montgomery,William Jeffrey	00007924	Library Associate	30,000.00	1.0000	2824000-099
Steadham,Christopher L Admin Supp \$25,000	00007982	Director/Associate Librarian	0.00 101,196.00 101,196.00	0.0000 1.0000 1.0000	2824000-098 2824000-099 2824000-099
Truhe,Brenna Renee	01199792	Library Specialist	40,200.00	1.0000	2824000-099
Wilson,William Blake Admin Supp \$6,000	00007987	Associate Librarian	0.00 68,266.00 68,266.00	0.0000 1.0000 1.0000	2824000-098 2824000-099 2824000-099
Unclassified Position Total			341,908.00	6.0000	
Undesignated,USS	C00_2380000		69,525.00	0.6560	2824000-099
Undesignated,Student Hourly	S03_2824000		30,215.00	0.0000	2824000-098
Pool Total			99,740.00	0.6560	
Computerware			71,000.00		2824000-099
Computerware			500.00		2824000-700
Contracts And Services P1			80,000.00		2824000-099
Other			4,000.00		2824000-099
Other			1,500.00		2824000-700
Supplies			7,811.00		2824000-099
Supplies			445,163.00		2824500-098
OOE Total			609,974.00		
Fringe Total			136,002.00		
Department Total			1,187,624.00	6.6560	
Total -- ARSP 2550			12,317,578.00	68.7710	

2550 - SCHOOL OF LAW - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	098 LAW SCHOOL SPECIAL FEES	756,837	121,578	878,415	2,293,435	3,171,850
	099 GENERAL FEES	5,827,011	1,470,259	7,297,270	796,232	8,093,502
	Subtotal	6,583,848	1,591,837	8,175,685	3,089,667	11,265,352
Restricted Use	401 FACULTY OF DISTINCTION	1,619	403	2,022	-	2,022
	700 RESTRICTED FEES-GENERAL	59,841	28,033	87,874	73,000	160,874
	725 ENDOWMENT REIMBURSEMENTS	419,793	102,491	522,284	-	522,284
	908 SPONSORED RESEARCH	28,814	8,832	37,646	-	37,646
	Subtotal	510,067	139,759	649,826	73,000	722,826
Total Operating Expenses		7,093,915	1,731,596	8,825,511	3,162,667	11,988,178

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100000-COLLEGE OF LIBERAL ARTS AND SCI

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100000 - COLLEGE OF LIBERAL ARTS AND SCI					
Anderson,Heather Ann	01198925	Director of External Affairs	53,509.00	0.6000	2100000-099
			23,991.00	0.4000	2100000-725
			77,500.00	1.0000	
Bias,Brett D	00208158	Research Development Spec Hall Center For The Humanities	15,300.00	0.3000	2100000-099
			35,700.00	0.7000	*
			51,000.00	1.0000	
Bounthapanya,Mercedes	00206446	Administrative Associate	47,750.00	1.0000	2100000-000
Brown III,Daniel James	00063449	Communications Specialist	24,779.00	0.6000	2100000-099
Brumberg,Margaret L	00000327	Director	87,500.00	1.0000	2100000-099
Burghart,Amanda Michelle	00067177	Executive Associate	63,105.00	1.0000	2100000-099
Campbell,Tiffany Alise	00069902	Academic Advisor Senior	45,000.00	1.0000	2100070-000
Chatmon,Kali Samone	00065884	Student Recruiter	45,000.00	1.0000	2100075-000
Colombo,John A.	00001455	Dean-Professor Inst For Life Span Studies	333,625.00	0.9500	2100046-099
			25,000.00	0.0500	*
			358,625.00	1.0000	
Deboer,Joshua Dean	01200349	Student Recruiter Senior	60,000.00	1.0000	2100075-000
Doan,Alesha E Admin Supp \$20,000	00003096	Associate Dean/Professor School Of Public Affairs And Ad Women, Gender And Sexuality Std	110,556.00	0.7500	2100000-099
			14,722.00	0.1250	*
			14,722.00	0.1250	*
			140,000.00	1.0000	
		07/14/2022 to 08/17/2022	18,015.00		2100000-099
		05/17/2023 to 06/06/2023	10,809.00		2100000-099
Dubinsky,Adam H	00001436	Principal Analyst	75,000.00	1.0000	2100000-000
Eggleston Jr,Joseph B Admin Supp \$15,000	00208472	Associate Dean/Professor Philosophy	108,750.00	0.7500	2100000-099
			31,250.00	0.2500	*
			140,000.00	1.0000	
		07/14/2022 to 08/17/2022	18,015.00		2100000-099
		05/17/2023 to 06/06/2023	10,809.00		2100000-099
Falicov,Tamara Leah Admin Supp \$15,000 (AD)	00003487	Associate Dean/Professor	5,000.00	0.0000	2100000-000
			105,159.00	0.7500	2100000-099
		Film And Media Studies	29,831.00	0.2500	*
		Office Of Research	0.00	0.0000	*
			139,990.00	1.0000	
		07/14/2022 to 08/17/2022	18,013.00		2100000-099
		05/17/2023 to 06/06/2023	10,808.00		2100000-099
Gulick,Sheila Jeanne	00067526	Student Recruiter	45,000.00	1.0000	2100075-000
Key,Kali Ellen	00206195	Academic Advisor Senior	45,000.00	1.0000	2100070-000
Kiefer,Kathy Jo	00001444	Financial Analyst Intermediate	72,000.00	1.0000	2100000-099
Mignacca,Jill Marietta	01201916	Business Coordinator	55,000.00	1.0000	2100000-099
Mihesuah,Devon Abbott	00200616	Professor	142,047.00	0.8200	2100000-099
			30,894.00	0.1700	2100000-725
			679.00	0.0100	2100887-401
		Teaching Professors	0.00	0.0000	*
			173,620.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100000-COLLEGE OF LIBERAL ARTS AND SCI

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Newman, Jessica Nichole	01198827	Financial Analyst Intermediate	62,000.00	1.0000	2100000-099
Nietfeld, Jared Thomas	00065776	Academic Advisor Senior	43,000.00	1.0000	2100070-099
Olsen, Caleb William Cleon	00002484	Communications Coordinator	46,000.00	1.0000	2100000-000
Orive, Maria E. Admin Supp \$15,000	00001622	Associate Dean/Professor Ecology And Evolutionary Biolog	105,000.00 30,000.00 135,000.00	0.7500 0.2500 1.0000	2100000-099 *
		07/14/2022 to 08/17/2022	17,371.00		2100000-099
		05/17/2023 to 06/06/2023	10,423.00		2100000-099
Porsch, Kathy Eileen	00066012	Research Development Officer Hall Center For The Humanities	43,603.00 43,348.00 86,951.00	0.5000 0.5000 1.0000	2100000-099 *
Reynolds, Mark B	00064615	Director Major Division/School	127,771.00	1.0000	2100046-099
Ryan, Emily Anne	00207460	Assistant Director	73,994.00	1.0000	2100150-099
Song, Shuang	00001441	Financial Analyst Intermediate	62,000.00	1.0000	2100000-099
Spreckelmeyer, Antha C.	00003658	Associate Specialist	68,151.00	1.0000	2100000-099
Temple, Amanda Marie	00001405	Financial Analyst Intermediate	75,000.00	1.0000	2100000-099
Thuro, Anne Christine	00001472	Financial Analyst Intermediate	62,000.00	1.0000	2100000-099
Vacant, Unclassified	00001442	Education Program Coordinator	56,913.00	1.0000	2100070-099
Vacant, Unclassified	00064887	Administrative Associate	43,000.00	1.0000	2100000-099
Vacant, Unclassified	00207320	Communications Coordinator	39,375.00 9,000.00 48,375.00	0.8000 0.2000 1.0000	2100000-099 2100000-725
VanGoethem, Diana Kay	00067081	Principal Analyst	70,060.00	1.0000	2100000-099
Unclassified Position Total			2,695,774.00	31.3500	
Undesignated, Student Hourly	S01_2100000		23,617.00	0.0000	2100000-099
Undesignated, Student Hourly	S10_2100000		9,010.00	0.0000	2100150-099
Vacant, Unclassified	U02_2100000		300,000.00	3.0000	2100003-099
Vacant, Unclassified	U03_2100000		3,588,611.00	4.6772	2100003-099
Pool Total			3,921,238.00	7.6772	
Contracts And Services P1			259,350.00		2100070-099
Supplies			28,365.00		2100000-089
Supplies			93,510.75		2100000-099
Supplies			20,100.00		2100000-700
Supplies			259,010.00		2100001-099
Supplies			47,250.00		2100002-099
Supplies			183,750.00		2100004-099
Supplies			43,260.00		2100009-099
Supplies			10,500.00		2100010-099
Supplies			31,500.00		2100011-099
Supplies			19,859.00		2100012-099
Supplies			651,672.00		2100050-099
Supplies			256,725.00		2100070-099
Supplies			259,308.00		2100099-099
Supplies			25,000.00		2100450-700
Supplies			945,000.00		2100900-099
Supplies			1,865,096.00		2100903-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Travel Domestic			39,210.00		2100000-089
OOE Total			5,038,465.75		
Fringe Total			1,497,774.00		
Department Total			13,153,251.75	39.0272	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100007-CLAS INSTRUCTIONAL RESERVE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100007 - CLAS INSTRUCTIONAL RESERVE					
Undesignated, GRA	R70_2100000	Graduate Research Assistant	243,200.00	0.0000	2100007-099
Vacant, Unclassified	V01_2100000		57,956.00	0.5000	2100007-099
Vacant, Unclassified	V02_2100000		103,141.00	0.0000	2100007-099
Vacant, Unclassified	V03_2100000		38,950.00	0.5000	2100007-099
Vacant, Unclassified	V04_2100000		135,812.00	1.0000	2100007-099
Vacant, Unclassified	V06_2100000		152,111.00	1.0000	2100007-099
Vacant, Unclassified	V07_2100000		112,543.00	1.0000	2100007-099
Vacant, Unclassified	V08_2100000		39,673.00	0.5000	2100007-099
Vacant, Unclassified	V11_2100000		24,630.00	0.3500	2100007-099
Vacant, Unclassified	V12_2100000		113,389.00	0.8500	2100007-099
Vacant, Unclassified	V14_2100000		86,095.00	0.8000	2100007-099
Vacant, Unclassified	V37_2100000		92,250.00	0.5000	2100007-099
Pool Total			1,199,750.00	7.0000	
Fringe Total			181,367.00		
Department Total			1,381,117.00	7.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100100-CLAS ADVISE AND STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100100 - CLAS ADVISE AND STUDENT SERVICES					
Anguiano,Joseph Eric	00061972	Student Program Manager	55,000.00	1.0000	2100100-099
Atwood,Lanis E	00005324	Administrative Associate Sr	49,000.00	1.0000	2100100-099
Beall,Deanna Renee	00209347	Academic Advisor	40,000.00	1.0000	2100100-099
Bender,Brittney Pearson	00067209	Academic Advisor	40,000.00	1.0000	2100100-099
Bradley,Bridget A.	00001462	Assistant Director	68,763.00	1.0000	2100100-099
Celli,Victoria Lee	01199788	Academic Advisor	40,000.00	1.0000	2100100-000
Clark,Jordan Taylor	01198002	Academic Advisor	43,000.00	1.0000	2100100-099
Doze,Brett Dylan	00066998	Academic Advisor Senior	45,500.00	1.0000	2100100-099
Evans,Nicole Marie	00062111	Academic Advisor	43,000.00	1.0000	2100100-099
Flinspach,Jaclyn Grace	00206171	Academic Advisor	40,000.00	1.0000	2100100-000
Foree,Melissa Ann	00207756	Academic Advisor	43,000.00	1.0000	2100100-099
Gaines,Keontay Letrell	00002892	Student Program Manager	55,000.00	1.0000	2100100-099
Johnson,Darrell Raeshawn	00066335	Academic Advisor	43,000.00	1.0000	2100100-099
Ledom,Karen J.	00001402	Assistant Dean	95,990.00	1.0000	2100100-099
Mann,Shelly Dawn	00003512	Student Program Manager	52,000.00	1.0000	2100100-099
Mathews,Morgan Nicolle	00209868	Education Program Coordinator	52,000.00	1.0000	2100100-000
McDaniel,Scott Alan	00008957	Academic Advisor	40,000.00	1.0000	2100100-099
McKay,Cortney A	00001425	Academic Advisor Senior	49,500.00	1.0000	2100100-099
Miller,Chally RaeAnne	00067080	Administrative Assistant	35,500.00	1.0000	2100100-099
Oakes,Jonnette Marie	00002257	Academic Advisor	43,000.00	1.0000	2100100-099
Obadare,Oluwakemi Aderonke	00001404	Office Manager	50,500.00	1.0000	2100100-099
Perkins,Krystle Marie	00001403	Student Program Manager	55,000.00	1.0000	2100100-099
Sanders,Precious D	00067082	Academic Advisor Senior	49,500.00	1.0000	2100100-099
Schellenberg,Christina Danielle	00069899	Academic Advisor	40,000.00	1.0000	2100100-000
Sheeley,Mikhayla Bryn	00061762	Academic Advisor	40,000.00	1.0000	2100100-099
Smith,Joseph Donald	01201401	Academic Advisor	43,000.00	1.0000	2100100-099
Thomas,Jacob Wellington	00004201	Academic Advisor Senior	49,500.00	1.0000	2100100-099
Timson,George F	00005341	Academic Advisor	40,000.00	1.0000	2100100-000
Vacant,Unclassified	00063941	Academic Advisor	43,000.00	1.0000	2100100-099
Williams,Margaret Josephine	00208663	Academic Advisor	40,000.00	1.0000	2100100-099
Winslow,Jamie Lynne	00001196	Academic Advisor	43,000.00	1.0000	2100100-000

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100100-CLAS ADVISE AND STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Unclassified Position Total			1,466,753.00	31.0000	
Undesignated,Student Hourly	S04_2100000		9,254.00	0.0000	2100100-099
Pool Total			9,254.00	0.0000	
Supplies			16,633.05		2100100-099
Supplies			3,500.00		2100100-700
OOE Total			20,133.05		
Fringe Total			505,215.00		
Department Total			2,001,355.05	31.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100200-CLAS OFFICE OF GRAD AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100200 - CLAS OFFICE OF GRAD AFFAIRS					
Butler, Corinne E	00003403	Program Coordinator	45,000.00	1.0000	2100200-099
Chaney, Lauren Kay	00067039	Program Coordinator	50,000.00	1.0000	2100200-099
Collins, Evelyn Kate	00061707	Program Coordinator	41,500.00	1.0000	2100200-000
Graham, Alec Scott	00209046	Program Coordinator	41,500.00	1.0000	2100200-099
Kreienhop, Cari Ann	00003116	Program Coordinator	52,250.00	1.0000	2100200-099
Latta, Kristine	00066139	Assistant Vice Provost Graduate Studies	64,800.00 43,200.00 108,000.00	0.5000 0.5000 1.0000	2100200-099 *
Meadows, Avery Ida	00001756	Program Coordinator	41,500.00	1.0000	2100200-099
Pennington, Ashley Louise	00065554	Program Coordinator	45,000.00	1.0000	2100200-099
Pleskac, Katherine Amanda	00001876	Program Coordinator	50,000.00	1.0000	2100200-099
Russell, Michaela Rae	00007057	Program Coordinator	44,000.00	1.0000	2100200-000
Sauerwein, Joel	00002984	Program Coordinator	45,000.00	1.0000	2100200-099
Schwien, Rachel C	01200521	Program Coordinator	53,000.00	1.0000	2100200-000
Strickell, Mary J	00002416	Program Coordinator	45,000.00	1.0000	2100200-099
Swartzlander, Morgan Elizabeth	01198521	Assistant Dir Major Div/School Graduate Studies	62,250.00 20,750.00 83,000.00	0.7500 0.2500 1.0000	2100200-099 *
Tyler-Milholland, Brittney Nicole	00208104	Program Coordinator	50,000.00	1.0000	2100200-099
Vacant, Unclassified	00001477	Program Coordinator	48,000.00	1.0000	2100200-099
Wagner, Jessica Marie	00003061	Program Coordinator	41,500.00	1.0000	2100200-099
Williams, Katherine Frances	00001116	Program Coordinator	41,500.00	1.0000	2100200-000
Zeigler, Ryan Christopher	00065881	Program Coordinator	41,500.00	1.0000	2100200-099
Unclassified Position Total			903,300.00	18.2500	
Supplies			4,200.00		2100200-099
OOE Total			4,200.00		
Fringe Total			336,027.00		
Department Total			1,243,527.00	18.2500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100300-CLAS DIGITAL MEDIA SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100300 - CLAS DIGITAL MEDIA SERVICES					
Bader, Frederick Michael	00003062	Administrative Associate	40,000.00	1.0000	2100300-099
Unclassified Position Total			40,000.00	1.0000	
Fringe Total			15,854.00		
Department Total			55,854.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100600-UNIVERSITY HONORS PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100600 - UNIVERSITY HONORS PROGRAM					
Baker,Regan Celeste	00066005	Academic Advisor Senior	49,500.00	1.0000	2100600-099
Baumann,Morgan Michelle	00064892	Administrative Associate Sr	35,618.00	0.8000	2100600-099
			8,000.00	0.2000	2100600-725
			43,618.00	1.0000	
Crawford-Parker,Sarah McBain	00002623	Director	121,068.00	1.0000	2100600-099
Gomez Montoya,Mauricio	00063107	Student Program Manager	64,500.00	1.0000	2100600-099
Hanna-Peterson,Taylor Danielle	00001433	Academic Advisor Senior	49,500.00	1.0000	2100600-099
Herring,Shelby Rey	00077244	Student Recruiter	45,000.00	1.0000	2100600-099
McElroy,Erin Marie	00002925	Administrative Associate	40,000.00	1.0000	2100600-099
Munoz,Vincent Paul	01201147	Communications Specialist	20,000.00	0.5000	2100600-099
			20,000.00	0.5000	2100600-725
			40,000.00	1.0000	
Runge,Justin David	01199590	Communications Manager	64,500.00	1.0000	2100600-099
Swartz,Harrison T	00066427	Student Recruiter Senior	50,500.00	1.0000	2100600-099
Unclassified Position Total			568,186.00	10.0000	
Undesignated,Student Hourly	S06_2100000		20,957.00	0.0000	2100600-099
Vacant,Unclassified	U06_2100000		15,420.00	0.0000	2100600-099
Vacant,Unclassified	U38_2100000		22,000.00	0.0000	2100602-099
Pool Total			58,377.00	0.0000	
Scholarships And Grants P1			18,900.00		2100600-099
Supplies			73,500.00		2100600-099
Supplies			200.00		2100600-700
Supplies			1,323.00		2100688-099
OOE Total			93,923.00		
Fringe Total			201,798.00		
Department Total			922,284.00	10.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100904-CLAS NAMED PROF DP ACCOUNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100904 - CLAS NAMED PROF DP ACCOUNT					
Bean,Alice Louise	00003037	Distinguished Professor	15,575.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Physics And Astronomy	100,928.00	1.0000	*
			116,503.00	1.0000	
Biernat,Monica Rose Sabbatical Spring 2023	00003216	Distinguished Professor	0.00	0.0000	2100904-000
		Psychology	111,374.00	1.0000	*
		Research Integrity	0.00	0.0000	*
		Clas Named Prof Dp Account	15,082.00	0.0000	*
		126,456.00	1.0000		
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	15,000.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	57,905.00	0.5000	*
		Ks Biological Survey	60,319.00	0.5000	*
		133,224.00	1.0000		
Bowman-James,Kristin	00001859	Distinguished Prof/Director	16,859.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Chemistry	128,729.00	1.0000	*
			145,588.00	1.0000	
Branscombe,Nyla R.	00003214	Distinguished Professor	15,324.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Psychology	114,587.00	1.0000	*
			129,911.00	1.0000	
Caminero-Santangelo,Martha Maria	00064938	Distinguished Professor/Chair	15,000.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		English	135,860.00	1.0000	*
			150,860.00	1.0000	
Deer,Sarah Elizabeth	00002624	Distinguished Professor	15,000.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		School Of Public Affairs And Ad	61,200.00	0.5000	*
		Women, Gender And Sexuality Std	61,406.00	0.5000	*
		137,606.00	1.0000		
Engel,Michael S	00001627	Distinguished Prof/SrCurator	15,301.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	60,104.00	0.5000	*
		Biodiversity Institute	47,807.00	0.5000	*
		123,212.00	1.0000		
Epp,Charles R	00003104	Distinguished Professor	16,957.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		School Of Public Affairs And Ad	121,165.00	1.0000	*
			138,122.00	1.0000	
Graham,Maryemma	00002037	Distinguished Professor	15,968.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		English	22,612.00	0.2500	*
			38,580.00	0.2500	
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	15,030.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Anthropology	55,983.00	0.5000	*
		Kansas Geological Survey	55,953.00	0.5000	*
		126,966.00	1.0000		
Nagel,Joane P.	00066956	Distinguished Professor	16,900.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100904-CLAS NAMED PROF DP ACCOUNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Sociology	157,243.00	1.0000	*
			174,143.00	1.0000	
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	17,097.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	82,810.00	0.5000	*
		Biodiversity Institute	61,776.00	0.5000	*
			161,683.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	15,200.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	72,486.00	0.5000	*
		Biodiversity Institute	95,764.00	0.5000	*
			183,450.00	1.0000	
Wu,Judy Zhihong	00003041	Distinguished Professor	18,682.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Physics And Astronomy	129,829.00	1.0000	*
			148,511.00	1.0000	
Unclassified Position Total			238,975.00	0.0000	
Fringe Total			42,891.00		
Department Total			281,866.00	0.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2105000-ECOLOGY AND EVOLUTIONARY BIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2105000 - ECOLOGY AND EVOLUTIONARY BIOLOGY					
Agusto,Folashade Benette	00003427	Associate Professor	85,000.00	1.0000	2105000-099
Alexander,Helen Miller	00001628	Professor	23,416.00	0.2500	2105000-099
Atkinson,Brian Anthony	00001652	Asst Professor-Asst Curator Biodiversity Institute	40,121.00 39,879.00 80,000.00	0.5000 0.5000 1.0000	2105000-099 *
Baer,Sara Genevieve	00008040	Director/Professor Ks Biological Survey	30,000.00 135,000.00 165,000.00	0.2000 0.8000 1.0000	2105000-099 *
Beard,Kenneth Christopher	01198960	Distinguished Prof/SrCurator Foundation Professors Biodiversity Institute	94,932.00 0.00 95,269.00 190,201.00	0.5000 0.0000 0.5000 1.0000	2105000-000 * *
Bever,James David Foundation Professor	00001617	Distinguished Prof/SrScientist Foundation Professors Ks Biological Survey	95,097.00 0.00 96,066.00 191,163.00	0.5000 0.0000 0.5000 1.0000	2105000-000 * *
Billings,Sharon Alene Dean's Professor	00001647	Distinguished Prof/SrScientist University Professors Clas Named Prof Dp Account Ks Biological Survey	57,905.00 0.00 15,000.00 60,319.00 133,224.00	0.5000 0.0000 0.0000 0.5000 1.0000	2105000-099 * * *
Blumenstiel,Justin P	00001640	Associate Professor	85,698.00	1.0000	2105000-099
Brown,Rafe Marion	00001657	Professor-Senior Curator Biodiversity Institute	54,916.00 54,527.00 109,443.00	0.5000 0.5000 1.0000	2105000-099 *
Burgin,Amy Jo	00001860	Professor-Senior Scientist Ks Biological Survey	9,493.00 47,804.00 92,388.00	0.1000 0.5000 1.0000	2105000-099 *
Cartwright,Paulyn Admin Supp \$10,000	00001676	Director/Professor	114,201.00	1.0000	2105000-099
Choi, Jae Young Appt Date 01-01-23	00001625	Assistant Professor	80,000.00	1.0000	2105000-099
Colella,Jocelyn Patrice	00001665	Asst Professor-Asst Curator Biodiversity Institute	25,000.00 25,000.00 30,000.00 80,000.00	0.3000 0.3000 0.4000 1.0000	2105000-099 * *
Cregg,Scott A.	00001478	Laboratory Coordinator	59,000.00	1.0000	2105000-099
Deboer,Gerrit	00001683	Associate Professor	70,000.00	1.0000	2105000-099
Engel,Michael S	00001627	Distinguished Prof/SrCurator University Professors Clas Named Prof Dp Account Biodiversity Institute	60,104.00 0.00 15,301.00 47,807.00 123,212.00	0.5000 0.0000 0.0000 0.5000 1.0000	2105000-099 * * *
Foster,Bryan Latimer	00001626	Professor-Senior Scientist Ks Biological Survey	54,485.00 70,554.00 125,039.00	0.5000 0.5000 1.0000	2105000-099 *

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2105000-ECOLOGY AND EVOLUTIONARY BIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Gleason, Jennifer M Sabbatical AY 2022-2023	00001649	Associate Professor	75,336.00	1.0000	2105000-099
Glor, Richard Elliott	00002289	Assoc Professor -Assoc Curator Biodiversity Institute	47,371.00 46,069.00 93,440.00	0.5000 0.5000 1.0000	2105000-099 *
Hileman, Lena Catherine	00001677	Chairperson-Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	116,373.00 14,974.00 8,985.00	1.0000	2105000-099 2105000-099 2105000-099
Holder, Kristina Kichler	00068729	Multi-Term Lecturer	28,419.00	0.5000	2105000-099
Holder, Mark T	00003056	Assoc Professor-Assoc Sci Biodiversity Institute	46,937.00 39,359.00 6,172.00 92,468.00	0.5000 0.5000 0.0000 1.0000	2105000-099 * *
Jensen, Kirsten	00001638	Professor-Senior Curator Biodiversity Institute	52,149.00 51,799.00 103,948.00	0.5000 0.5000 1.0000	2105000-099 *
Kelly, John K	00001623	Professor	111,169.00	1.0000	2105000-099
Lieberman, Bruce S	00002293	Professor-Senior Curator Biodiversity Institute	58,484.00 49,164.00 107,648.00	0.5000 0.5000 1.0000	2105000-099 *
Matsunaga, Kelly Kawena Segal	00002389	Asst Professor-Asst Curator Biodiversity Institute	10,500.00 10,500.00 51,000.00 4,000.00 76,000.00	0.1000 0.1000 0.7500 0.0500 1.0000	2105000-099 * * *
Mort, Mark E	00001639	Professor 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	95,993.00 4,941.00 4,941.00	1.0000	2105000-099 2105000-099 2105000-099
Moyle, Robert Glen	00002864	Professor-Senior Curator Research Integrity Biodiversity Institute	54,378.00 0.00 54,449.00 108,827.00	0.5000 0.0000 0.5000 1.0000	2105000-099 * *
Orive, Maria E.	00001622	Associate Dean/Professor College Of Liberal Arts And Sci	30,000.00 105,000.00 135,000.00	0.2500 0.7500 1.0000	2105000-099 *
Peterson, Andrew Townsend	00001693	Distinguished Prof/SrCurator University Professors Clas Named Prof Dp Account Biodiversity Institute	82,810.00 0.00 17,097.00 61,776.00 161,683.00	0.5000 0.0000 0.0000 0.5000 1.0000	2105000-099 * * *
Pierotti, Raymond John	00001637	Associate Professor	77,022.00	1.0000	2105000-099
Reuman, Daniel Clark	00003222	Professor-Senior Scientist Ks Biological Survey	50,621.00 50,683.00 101,304.00	0.5000 0.5000 1.0000	2105000-099 *
Short, Andrew E Z	00001750	Professor-Senior Curator Biodiversity Institute	43,757.00 48,096.00 91,853.00	0.5000 0.5000 1.0000	2105000-099 *
Sikes, Benjamin Alan	00066201	Assoc Professor-Assoc Sci	42,681.00	0.5000	2105000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2105000-ECOLOGY AND EVOLUTIONARY BIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Ks Biological Survey	43,045.00	0.5000	*
			85,726.00	1.0000	
Smith,Deborah Ruth Roan	00001656	Professor	92,331.00	1.0000	2105000-099
Smith,William L	00001679	Assoc Professor -Assoc Curator	42,103.00	0.5000	2105000-099
		Biodiversity Institute	42,972.00	0.5000	*
			85,075.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	72,486.00	0.5000	2105000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,200.00	0.0000	*
		Biodiversity Institute	95,764.00	0.5000	*
			183,450.00	1.0000	
Suppes,Sharon Renee	00001470	Administrative Associate	51,000.00	1.0000	2105000-099
Thorp III,James H	00008066	Professor-Senior Scientist	28,191.00	0.2500	2105000-099
		Ks Biological Survey	29,085.00	0.2500	*
			57,276.00	0.5000	
Tietjen,Kristen A	00065285	Graphic Designer	5,000.00	0.1000	2105000-099
		Eeb Nondepartmental Accts	40,000.00	0.8000	*
		Biodiversity Institute	5,000.00	0.1000	*
			50,000.00	1.0000	
Ukpokodu,Peter	00004491	Distinguished Professor	15,000.00	0.1178	2105000-725
		Named Professors	0.00	0.0000	*
		African/African Amer Studies	112,336.00	0.8822	*
			127,336.00	1.0000	
Vacant,Unclassified	00001691	Research Project Coordinator	55,000.00	1.0000	2105000-099
Vacant,Unclassified	00064906	Professor	53,875.00	0.4000	2105000-099
Wagner,Margaret R	00001620	Asst Professor-Asst Scientist	38,500.00	0.5000	2105000-099
		Ks Biological Survey	38,500.00	0.5000	*
			77,000.00	1.0000	
Walters,James Richmond Sabbatical AY 2022-2023	00004339	Associate Professor	87,548.00	1.0000	2105000-099
Unclassified Position Total			2,638,243.00	27.0678	
Undesignated,Student Hourly	S01_2105000		11,287.00	0.0000	2105000-099
Undesignated,GTA	T01_2105000		540,375.00	0.0000	2105000-099
Pool Total			551,662.00	0.0000	
Supplies			73,928.00		2105000-099
Supplies			11,200.00		2105000-700
OOE Total			85,128.00		
Fringe Total			782,157.00		
Department Total			4,057,190.00	27.0678	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2105700-EEB NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2105700 - EEB NONDEPARTMENTAL ACCTS					
Tietjen,Kristen A	00065285	Graphic Designer	40,000.00	0.8000	2105018-099
		Ecology And Evolutionary Biolog	5,000.00	0.1000	*
		Biodiversity Institute	5,000.00	0.1000	*
			50,000.00	1.0000	
Unclassified Position Total			40,000.00	0.8000	
Fringe Total			14,173.00		
Department Total			54,173.00	0.8000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2107000-AFRICAN/AFRICAN AMER STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2107000 - AFRICAN/AFRICAN AMER STUDIES					
Alexander,Shawn Leigh	00001711	Chairperson-Professor	102,000.00	1.0000	2107000-099
		08/04/2022 to 08/17/2022	5,250.00		2107000-099
		05/17/2023 to 05/30/2023	5,250.00		2107000-099
Benbaba,Asmaa	00001715	Multi-Term Lecturer	40,000.00	1.0000	2107000-099
Bolden,Anthony Jerome	00001710	Professor	84,594.00	1.0000	2107000-099
Buerman,Shelly Marie	00001699	Administrative Associate	42,000.00	1.0000	2107000-099
El Haimeur,Amal	00061894	Assistant Teaching Professor	57,500.00	1.0000	2107000-099
Gerschultz,Jessica C	00002598	Associate Professor	73,245.00	1.0000	2107000-099
Hines,Dorothy Elizabeth	00200611	Associate Professor	57,425.00	0.8000	2107000-099
		Curriculum And Teaching	14,423.00	0.2000	*
			71,848.00	1.0000	
Hodges,Nicole R	01198906	Vice Provost/Assoc Professor	0.00	0.0000	2107000-099
		Diversity And Equity Vice Prov	235,000.00	1.0000	*
		American Studies	0.00	0.0000	*
			235,000.00	1.0000	
Jelks,Randal Maurice	00002396	Professor	26,599.00	0.2500	2107000-099
		American Studies	81,107.00	0.7500	*
			107,706.00	1.0000	
MacGonagle,Elizabeth Lee	00002377	Associate Professor	41,382.00	0.5000	2107000-099
		History	38,880.00	0.5000	*
			80,262.00	1.0000	
Muhando,Isaac	00001713	Multi-Term Lecturer	40,000.00	1.0000	2107000-099
Ojiambo,Peter C Otiato	00001660	Associate Professor	74,334.00	1.0000	2107000-099
Pennington,Dorothy L.	00001709	Associate Professor	40,845.00	0.5000	2107000-099
		Communication Studies	41,653.00	0.5000	*
			82,498.00	1.0000	
Rhine,Kathryn A	00003044	Associate Professor	38,825.00	0.5000	2107000-099
		Geography And Atmo Science	39,198.00	0.5000	*
			78,023.00	1.0000	
Ukpokodu,Peter	00004491	Distinguished Professor	112,336.00	0.8822	2107000-099
		Named Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	15,000.00	0.1178	*
			127,336.00	1.0000	
Yeku,James	00002197	Assistant Professor	65,000.00	1.0000	2107000-099
Unclassified Position Total			906,585.00	12.4322	
Undesignated,Student Hourly	S01_2107000		3,200.00	0.0000	2107000-099
Pool Total			3,200.00	0.0000	
Supplies			4,479.00		2107000-099
Supplies			3,600.00		2107000-700
Supplies			1,323.00		2107088-099
OOE Total			9,402.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2107000-AFRICAN/AFRICAN AMER STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			271,501.00		
Department Total			1,190,688.00	12.4322	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2109000-CTR GLOBAL AND INTERNATL STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2109000 - CTR GLOBAL AND INTERNATL STUDIES					
Duhamel, Jennifer J	00208872	Communications Specialist	12,964.00	0.2500	2109000-000
			21,606.00	0.5000	2109000-099
			34,570.00	0.7500	
Lagotte, Brian W	01198751	Assistant Teaching Professor	51,250.00	1.0000	2109000-099
Tosta, Antonio Luciano	00066187	Director/Associate Professor	38,265.00	0.5000	2109000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Spanish And Portuguese	38,265.00	0.5000	*
			82,530.00	1.0000	
Wuthrich, Fred Michael	00209899	Associate Professor	0.00	0.0000	2109000-099
		Political Science	72,662.00	1.0000	*
			72,662.00	1.0000	
Unclassified Position Total			124,085.00	2.2500	
Vacant, Unclassified	L03_2109000		6,500.00	0.0000	2109000-099
Undesignated, Student Hourly	S01_2109000		5,736.00	0.0000	2109000-099
Pool Total			12,236.00	0.0000	
Supplies			3,570.00		2109000-099
Supplies			77,200.00		2109000-700
Supplies			2,520.00		2109088-099
Supplies			120,750.00		2109600-099
OOE Total			204,040.00		
Fringe Total			45,651.00		
Department Total			386,012.00	2.2500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2110000-ANTHROPOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2110000 - ANTHROPOLOGY					
Childebayeva,Ainash	00001755	Assistant Professor	67,000.00	1.0000	2110000-099
Dean,Bartholomew C.	00001745	Associate Professor	72,431.00	1.0000	2110000-099
Erazmus Campbell,Le-Thu Anna	00001720	Administrative Associate	42,351.00	1.0000	2110000-099
Goebel, Frank	00001754	Professor	150,000.00	1.0000	2110000-725
Graf, Kelly	00065675	Associate Professor	80,000.00	1.0000	2110000-099
Hannoum,AbdelMajid Sabbatical AY 2022-2023	00001706	Professor	80,321.00	1.0000	2110000-099
Hoopes,John W.	00003206	Professor	99,287.00	1.0000	2110000-099
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	55,983.00	0.5000	2110000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,030.00	0.0000	*
		Kansas Geological Survey	55,953.00	0.5000	*
			126,966.00	1.0000	
Metz,Brent E	00003367	Director/Professor	40,218.00	0.5000	2110000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Latin Amer And Caribbean Sudies	40,217.00	0.5000	*
			86,435.00	1.0000	
Norman,Lauren Edith Young	00003450	Assistant Teaching Professor	57,500.00	1.0000	2110000-099
O'Rourke,Dennis H Admin Supp \$10,000	00001749	Distinguished Professor/Chair	211,426.00	1.0000	2110000-000
			10,000.00	0.0000	2110000-099
			221,426.00	1.0000	
		08/04/2022 to 08/17/2022	11,397.00		2110000-099
		05/17/2023 to 05/30/2023	11,397.00		2110000-099
Raff,Jennifer Anne	00002461	Associate Professor	74,213.00	1.0000	2110000-099
Sellet,Frederic	00001675	Associate Professor	68,885.00	1.0000	2110000-099
Vacant,Unclassified	00001629	Asst Professor-Asst Curator	35,000.00	0.5000	2110000-099
Unclassified Position Total			1,167,409.00	12.5000	
Undesignated,GTA	T16_2110000		177,978.00	0.0000	2110000-099
Pool Total			177,978.00	0.0000	
Supplies			9,745.05		2110000-099
Supplies			1,650.00		2110000-700
Supplies			50.00		2110500-700
OOE Total			11,445.05		
Fringe Total			307,731.00		
Department Total			1,664,563.05	12.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2110900-ARCHAEOLOGICAL FIELD SCHOOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2110900 - ARCHAEOLOGICAL FIELD SCHOOL					
Supplies			6,200.00		2110900-700
OOE Total			6,200.00		
Department Total			6,200.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2111000-COMPUTATIONAL BIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2111000 - COMPUTATIONAL BIOLOGY					
Copeland,Matthew M	00068113	Research Engineer	76,875.00	1.0000	2111000-099
Harding,Claire Marie	00001421	Administrative Associate	20,000.00	0.5000	2111000-000
Miao,Yinglong	00001695	Associate Professor	41,412.00	0.5000	2111000-099
		Molecular Biosciences	41,488.00	0.5000	*
			82,900.00	1.0000	
Slusky,Joanna Sarah Gershkoff	00002881	Associate Professor	44,730.00	0.5000	2111000-099
		Molecular Biosciences	44,832.00	0.5000	*
			89,562.00	1.0000	
Vakser,Ilya	00001681	Director/Professor	139,200.00	0.7500	2111000-099
		Molecular Biosciences	43,586.00	0.2500	*
			182,786.00	1.0000	
		07/14/2022 to 08/17/2022	23,520.00		2111000-099
		05/17/2023 to 06/06/2023	14,112.00		2111000-099
Unclassified Position Total			359,849.00	3.2500	
Undesignated,Student Hourly	S01_2111000		22,956.00	0.0000	2111000-099
Undesignated,GTA	T01_2111000		17,500.00	0.0000	2111000-099
Pool Total			40,456.00	0.0000	
Supplies			18,356.00		2111000-099
Supplies			1,400.00		2111000-700
Supplies			1,323.00		2111088-099
OOE Total			21,079.00		
Fringe Total			91,074.00		
Department Total			512,458.00	3.2500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2112000-CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2112000 - CHEMISTRY					
Barybin,Mikhail Viktorovich	00001866	Professor	95,256.00	1.0000	2112000-099
Benson Jr,David Richard	00001851	Associate Professor	88,571.00	1.0000	2112000-099
Berrie,Cindy Linea	00001847	Professor	89,855.00	1.0000	2112000-099
Blakemore,James David Sabbatical Fall 2022	00002205	Associate Professor	5,000.00 90,000.00 95,000.00	0.0000 1.0000 1.0000	2112000-000 2112000-099
Bowman-James,Kristin	00001859	Distinguished Prof/Director University Professors Clas Named Prof Dp Account	128,729.00 0.00 16,859.00 145,588.00	1.0000 0.0000 0.0000 1.0000	2112000-099 * *
Burger-Dunn,Erin Christine	00002395	Assistant Teaching Professor	52,000.00	1.0000	2112000-099
Caricato,Marco	00003089	Associate Professor	89,885.00	1.0000	2112000-099
Chamberlain,Stephanie Jo	00001758	Administrative Associate	40,000.00	1.0000	2112000-099
Coleman,Elizabeth Marie	00064922	Office Manager	66,625.00	1.0000	2112000-099
Desaire,Heather R Dean's Professor	00066382	Professor	141,798.00	1.0000	2112000-099
Dunn,Robert C.	00001846	Chairperson-Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	121,218.00 15,598.00 9,359.00	1.0000	2112000-099 2112000-099 2112000-099
Elles,Christopher George	00002468	Professor	94,246.00	1.0000	2112000-099
Farber,Rachel	00002056	Assistant Professor	78,000.00	1.0000	2112000-099
Hanson,Paul R	00066340	Professor	132,334.00	1.0000	2112000-099
Hartley,Meredith D	00003686	Assistant Professor	78,000.00	1.0000	2112000-099
Headrick,Jill E	00206337	Laboratory Program Director	58,577.00	1.0000	2112000-099
Jackson,Timothy A	00001667	Professor	112,911.00	1.0000	2112000-099
Johnson,Michael Alfred	00200953	Associate Professor	79,026.00	1.0000	2112000-099
Kuczera,Krzysztof	00001670	Professor Molecular Biosciences	47,271.00 45,609.00 92,880.00	0.5000 0.5000 1.0000	2112000-099 *
Laird,Brian Bostian	00001842	Professor	123,005.00	1.0000	2112000-099
Lunte,Susan M.	00001853	Distinguished Professor Named Professors Pharmaceutical Chemistry	64,432.00 23,219.00 0.00 74,145.00 161,796.00	0.4500 0.1000 0.0000 0.4500 1.0000	2112000-099 2112000-725 * *
Malinakova,Helena C	00001858	Associate Professor	80,532.00	1.0000	2112000-099
Mure,Minae	00065846	Associate Professor	78,539.00	1.0000	2112000-099
Roe,Lindsey Jo	00001766	Administrative Associate	40,000.00	1.0000	2112000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2112000-CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Rubin,Marina Y	00207193	Laboratory Program Director	56,348.00	1.0000	2112000-000
Rubin,Michael	00001854	Associate Professor	74,048.00	1.0000	2112000-099
Sharpe Elles,Lisa Marie	00063460	Assistant Teaching Professor	50,000.00	1.0000	2112000-099
Soper,Steven A	00002956	Distinguished Professor	189,367.00	0.7500	2112000-000
Foundation Professor		Foundation Professors	0.00	0.0000	*
		Mechanical Engineering	63,120.00	0.2500	*
			252,487.00	1.0000	
Sun,Shuai	00068348	Assistant Teaching Professor	51,250.00	1.0000	2112000-099
Teator,Aaron J	00001856	Assistant Professor	78,000.00	1.0000	2112000-099
Thompson,Ward H	00008777	Professor	5,000.00	0.0000	2112000-000
Sabbatical Spring 2023			117,412.00	1.0000	2112000-099
			122,412.00	1.0000	
Tunge,Jon A	00001869	Professor	140,412.00	1.0000	2112000-099
Vacant,Unclassified	00001870	Laboratory Program Director	63,106.00	1.0000	2112000-099
Whelan,Rebecca	00001920	Associate Professor	90,000.00	1.0000	2112000-099
Witte,Travis M	00066214	Laboratory Program Director	56,377.00	1.0000	2112000-099
Unclassified Position Total			3,095,306.00	33.8000	
Undesignated,Student Hourly	S01_2112000		11,742.00	0.0000	2112000-099
Undesignated,Student Hourly	S12_2112000		5,029.00	0.0000	2112000-700
Undesignated,GTA	T27_2112000		997,288.00	0.0000	2112007-099
Pool Total			1,014,059.00	0.0000	
Maintenance			317.00		2112000-700
Supplies			121,959.00		2112000-099
Supplies			12,377.00		2112000-700
Supplies			57,766.00		2112100-700
OOE Total			192,419.00		
Fringe Total			867,174.00		
Department Total			5,168,958.00	33.8000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2112001-CHEMISTRY STOCKROOM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2112001 - CHEMISTRY STOCKROOM					
Scott,Donnell	00001757	Storekeeper	26,299.00	0.7500	2112001-099
			8,767.00	0.2500	2112001-700
			35,066.00	1.0000	
USS Position Total			35,066.00	1.0000	
Undesignated,Student Hourly	S03_2112000		5,030.00	0.0000	2112001-700
Pool Total			5,030.00	0.0000	
Fees Expense			1,014.00		2112001-700
Other			1,389.00		2112001-700
Supplies			127,191.00		2112001-700
OOE Total			129,594.00		
Fringe Total			16,620.00		
Department Total			186,310.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2113000-ECONOMICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2113000 - ECONOMICS					
Barnett,William A	00064926	Distinguished Professor	146,149.00	0.5900	2113000-099
			98,437.00	0.4000	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	2,277.00	0.0100	*
			246,863.00	1.0000	
Cai,Zongwu Oswald Prof of Econometrics	00066113	Distinguished Professor	3,900.00	0.0200	2113000-099
			222,497.00	0.9700	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	2,065.00	0.0100	*
			228,462.00	1.0000	
Comet,Bernard	00001922	Distinguished Professor	144,666.00	0.5900	2113000-099
			96,511.00	0.4000	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	2,198.00	0.0100	*
			243,375.00	1.0000	
Eamhart,Dietrich Harlan	00064929	Professor	152,768.00	1.0000	2113000-099
Ginther,Donna K Dean's Professor	00001912	Distinguished Prof/Director	113,976.00	0.5000	2113000-099
			21,000.00	0.0000	2113000-725
		Named Professors	0.00	0.0000	*
		Inst For Policy And Social Res	117,250.00	0.5000	*
			252,226.00	1.0000	
Keating,John W	00001919	Professor	120,612.00	1.0000	2113000-099
Kim,Eungsik	00001861	Assistant Professor	120,000.00	1.0000	2113000-099
Lugovskyy,Josephine Cruz	01200711	Associate Teaching Professor	118,000.00	1.0000	2113000-099
Parsaeian,Shahnaz	00001913	Assistant Professor	120,000.00	1.0000	2113000-099
Reinardy,Megan Louise	00206262	Administrative Associate	40,000.00	1.0000	2113000-099
Sabarwal,Tarun	00064925	Professor	130,354.00	1.0000	2113000-099
Slusky,David Jason Gershkoff	00001915	Professor	137,053.00	1.0000	2113000-099
Springs,Lori Ann	00002649	Administrative Assistant Mathematics	14,215.00	0.4000	2113000-099
			21,322.00	0.6000	*
			35,537.00	1.0000	
Steele Jr,Ric G Admin Supp \$10,000	00002865	Chairperson-Professor	67,442.00	0.4800	2113000-099
		Econ Nondepartmental Accts	2,680.00	0.0200	*
		Applied Behavioral Science	60,122.00	0.5000	*
			130,244.00	1.0000	
		07/14/2022 to 08/17/2022	16,759.00		2113000-099
		05/17/2023 to 06/06/2023	10,056.00		2113000-099
Tsvetanov,Tsvetan Georgiev	00003040	Associate Professor	119,029.00	1.0000	2113000-099
Zhang,Jianbo	00001924	Associate Professor	79,071.00	1.0000	2113000-099
Zhu,Yiran	00001910	Assistant Professor	120,000.00	1.0000	2113000-099
Unclassified Position Total			2,212,495.00	15.3500	
Undesignated,Student Hourly	S01_2113000		12,000.00	0.0000	2113000-099
Undesignated,GTA	T25_2113000		230,768.00	0.0000	2113000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2113000-ECONOMICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			242,768.00	0.0000	
Fees Expense			750.00		2113000-700
Supplies			12,730.00		2113000-099
Supplies			400.00		2113000-700
Travel Domestic			750.00		2113000-700
OOE Total			14,630.00		
Fringe Total			553,159.00		
Department Total			3,023,052.00	15.3500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2113700-ECON NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2113700 - ECON NONDEPARTMENTAL ACCTS					
Barnett, William A	00064926	Distinguished Professor	2,277.00	0.0100	2113888-401
		Named Professors	0.00	0.0000	*
		Economics	146,149.00	0.5900	*
			98,437.00	0.4000	*
			246,863.00	1.0000	
Cai, Zongwu	00066113	Distinguished Professor	2,065.00	0.0100	2113884-401
		Named Professors	0.00	0.0000	*
		Economics	3,900.00	0.0200	*
			222,497.00	0.9700	*
			228,462.00	1.0000	
Comet, Bernard	00001922	Distinguished Professor	2,198.00	0.0100	2113887-401
		Named Professors	0.00	0.0000	*
		Economics	144,666.00	0.5900	*
			96,511.00	0.4000	*
			243,375.00	1.0000	
Steele Jr, Ric G	00002865	Chairperson-Professor	2,680.00	0.0200	2113885-401
		Economics	67,442.00	0.4800	*
		Applied Behavioral Science	60,122.00	0.5000	*
			130,244.00	1.0000	
Unclassified Position Total			9,220.00	0.0500	
Fringe Total			2,206.00		
Department Total			11,426.00	0.0500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2114000-INDIGENOUS STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2114000 - INDIGENOUS STUDIES					
Adams,Melinda Appt Date 01-01-23	00002597	Assistant Professor Geography And Atmo Science	39,000.00 39,000.00 78,000.00	0.5000 0.5000 1.0000	2114000-099 *
Blansett,Kent Patrick Langston Hughes Professor	00002962	Associate Professor	77,500.00	1.0000	2114000-099
Brewer II,Joseph Paul Admin Supp \$6,000	00002032	Director/Associate Professor Environmental Studies Program	45,901.00 39,898.00 85,799.00	0.5000 0.5000 1.0000	2114000-099 *
		08/04/2022 to 08/17/2022	4,416.00		2114000-099
		05/17/2023 to 05/30/2023	4,416.00		2114000-099
Ernzen,Brandy Michelle	00209362	Education Program Coordinator Museum Studies	24,000.00 24,000.00 48,000.00	0.5000 0.5000 1.0000	2114000-099 *
Unclassified Position Total			195,233.00	2.5000	
Supplies			3,926.00		2114000-099
Supplies			100.00		2114000-700
OOE Total			4,026.00		
Fringe Total			54,918.00		
Department Total			254,177.00	2.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2115000-ENGLISH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2115000 - ENGLISH					
Anatol,Giselle L	00002061	Professor	86,921.00	1.0000	2115000-099
Bittiger,Emily Rose	00001926	Administrative Associate	45,000.00	1.0000	2115000-000
Caminero-Santangelo,Martha Maria Admin Supp \$11,000	00064938	Distinguished Professor/Chair University Professors Clas Named Prof Dp Account	135,860.00 0.00 15,000.00 150,860.00	1.0000 0.0000 0.0000 1.0000	2115000-099 * * 2115000-099 2115000-099
		07/14/2022 to 08/17/2022	17,482.00		2115000-099
		05/17/2023 to 06/06/2023	11,647.00		2115000-099
Canady,Darren Michael	00002028	Professor	81,997.00	1.0000	2115000-099
Clogston,Centennial Paige	00001927	Administrative Associate	40,000.00	1.0000	2115000-099
Conrad,Kathryn A	00002458	Professor	91,742.00	1.0000	2115000-099
Crawford-Parker,Douglas McKean	00002087	Senior Lecturer/Acad Prog Asc	44,150.00	1.0000	2115000-099
Daldorph,Brian J.	00002095	Senior Lecturer/Acad Prog Asc	47,190.00	1.0000	2115000-099
Desnoyers,Adam O'Neil	00067072	Lecturer/Academic Program Asoc	47,732.00	1.0000	2115000-099
Drake,Phillip H Porter	00002024	Associate Professor	68,888.00	1.0000	2115000-099
Elliott,Dorice W	00003046	Professor	53,281.00	0.5000	2115000-099
Ellis,Iain James Whyte	00065848	Senior Lecturer	42,364.00	1.0000	2115000-099
Fowler,Doreen Angela	00002030	Professor	90,260.00	1.0000	2115000-099
Fuller,Randall James Herman Melville Prof	00001634	Distinguished Professor Named Professors	137,139.00 35,535.00 0.00 172,674.00	0.8000 0.2000 0.0000 1.0000	2115000-099 2115000-725 * 2115000-099
Graham,Maryemma	00002037	Distinguished Professor University Professors Clas Named Prof Dp Account	22,612.00 0.00 15,968.00 38,580.00	0.2500 0.0000 0.0000 0.2500	2115000-099 * * 2115000-099
Hardison,Ayesha K	01198993	Associate Professor Women, Gender And Sexuality Std	42,619.00 42,212.00 84,831.00	0.5000 0.5000 1.0000	2115000-099 * 2115000-099
Harrington,John J.	00002069	Professor	85,637.00	1.0000	2115000-099
Johnson,Kij Bergdis	00003505	Associate Professor	71,006.00	1.0000	2115000-099
Johnson,Stephen E.	00002079	Senior Lecturer	39,829.00	1.0000	2115000-099
Kaminski,Megan J	00210244	Associate Professor	68,853.00	1.0000	2115000-099
Kamperman,Sean	00002058	Assistant Professor	65,000.00	1.0000	2115000-099
Klayder,Mary A	00002090	Lecturer/Academic Program Asoc	58,086.00	1.0000	2115000-099
Lamb,Jonathan P	00002025	Associate Professor	73,073.00	1.0000	2115000-099
Lancaster,Sonya J.	00002072	Associate Specialist	63,309.00	1.0000	2115000-099
Mielke,Laura Lynn	00002029	Professor	83,285.00	1.0000	2115000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2115000-ENGLISH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Dean's Professor					
Moriarty,Laura Eugenia	00065519	Professor	82,123.00	1.0000	2115000-099
Neill,Anna Linda Jane	00003508	Chairperson-Professor	49,728.00	0.4900	2115000-099
		Engl Nondepartmental Accts	379.00	0.0100	*
		Film And Media Studies	58,108.00	0.5000	*
			108,215.00	1.0000	
Ngoh,Sarah Elizabeth	00002083	MultiTermLecturer/Acad Prg Asc	42,000.00	1.0000	2115000-099
Outka,Paul Harold	00003361	Associate Professor	77,669.00	1.0000	2115000-099
Prasad,Pritha	00001845	Assistant Professor	65,000.00	1.0000	2115000-099
Reiff,Mary Jo	00002041	Professor	96,831.00	1.0000	2115000-099
Rowland,Ann Wierda	00002042	Associate Professor	71,815.00	1.0000	2115000-099
Schieberle,Misty	00002033	Professor	78,605.00	1.0000	2115000-099
Sousa,Geraldo U de	00002043	Professor	90,165.00	1.0000	2115000-099
Thornton,Allayne Elizabeth	00002345	Administrative Associate	17,600.00	0.4000	2115000-000
		History	26,400.00	0.6000	*
			44,000.00	1.0000	
Warrior,Robert Allen	00002963	Distinguished Professor	61,555.00	0.3500	2115000-099
			24,155.00	0.1500	2115000-725
		Named Professors	0.00	0.0000	*
		American Studies	61,634.00	0.3500	*
			24,963.00	0.1500	*
			172,307.00	1.0000	
Wedge,Philip C.	00002082	Senior Lecturer/Acad Prog Asc	46,964.00	1.0000	2115000-099
Unclassified Position Total			2,554,707.00	33.6400	
Vacant,Unclassified	L65_2115000		325,184.00	0.0000	2115000-099
Undesignated,Student Hourly	S01_2115000		14,585.00	0.0000	2115000-099
Undesignated,GTA	T66_2115000		686,298.00	0.0000	2115000-099
Pool Total			1,026,067.00	0.0000	
Supplies			52,076.00		2115000-099
Supplies			32,800.00		2115000-700
Supplies			4,536.00		2115088-099
Supplies			15,000.00		2115300-700
OOE Total			104,412.00		
Fringe Total			836,192.00		
Department Total			4,521,378.00	33.6400	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2115700-ENGL NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2115700 - ENGL NONDEPARTMENTAL ACCTS					
Neill,Anna Linda Jane	00003508	Chairperson-Professor	379.00	0.0100	2115887-401
		English	49,728.00	0.4900	*
		Film And Media Studies	58,108.00	0.5000	*
			108,215.00	1.0000	
Unclassified Position Total			379.00	0.0100	
Supplies			2,000.00		2115200-700
Supplies			580.00		2115886-401
Supplies			400.00		2115888-401
OOE Total			2,980.00		
Fringe Total			154.00		
Department Total			3,513.00	0.0100	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2116000-ENVIRONMENTAL STUDIES PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2116000 - ENVIRONMENTAL STUDIES PROGRAM					
Boynton,Alex John	01198933	Assistant Teaching Professor	52,000.00	1.0000	2116000-099
Brewer II,Joseph Paul	00002032	Director/Associate Professor Indigenous Studies	39,898.00 45,901.00 85,799.00	0.5000 0.5000 1.0000	2116000-099 *
Brown,John Christopher	00000222	Vice Provost/Professor Faculty Development Geography And Atmo Science	0.00 180,375.00 0.00 180,375.00	0.0000 1.0000 0.0000 1.0000	2116000-099 * *
Brox,Alison M	01199057	Assistant Teaching Professor	52,532.00	1.0000	2116000-099
Burgin,Amy Jo Sabbatical Fall 2022	00001860	Professor-Senior Scientist Ecology And Evolutionary Biolog Ks Biological Survey	35,091.00 9,493.00 47,804.00 92,388.00	0.4000 0.1000 0.5000 1.0000	2116000-099 * *
Daley,Dorothy Marie	00003097	Professor School Of Public Affairs And Ad	61,250.00 61,200.00 122,450.00	0.5000 0.5000 1.0000	2116000-099 *
Hagen,Robert H.	00008860	Lecturer/Academic Program Asoc	49,906.00	1.0000	2116000-099
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor Jcert Administration	81,759.00 11,960.00 11,960.00 23,920.00 129,599.00	0.6000 0.1000 0.1000 0.2000 1.0000	2116000-099 * * *
Kindscher,Kelly	00002035	Professor-Senior Scientist Ks Biological Survey	47,893.00 44,845.00 92,738.00	0.5000 0.5000 1.0000	2116000-099 *
Loecke,Terrance D	00002060	Assoc Professor-Assoc Sci Ks Biological Survey	39,856.00 39,859.00 79,715.00	0.5000 0.5000 1.0000	2116000-099 *
Nuckolls,Kathleen Renee	00004022	Multi-Term Lecturer	53,526.00	1.0000	2116000-099
O'Lear-Burns,Shannon Renee Admin Supp \$8,000	00066647	Director/Professor Geography And Atmo Science	61,894.00 53,893.00 115,787.00 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023 14,899.00 8,939.00	0.5000 0.5000 1.0000	2116000-099 * 2116000-099 2116000-099
Schultz,Peggy Ann	00066230	Associate Specialist Ks Biological Survey	42,625.00 42,748.00 85,373.00	0.5000 0.5000 1.0000	2116000-099 *
Stock,Paul V	00002295	Associate Professor Sociology	39,153.00 39,153.00 78,306.00	0.5000 0.5000 1.0000	2116000-099 *
Unclassified Position Total			681,221.00	8.5000	
Vacant,Unclassified	L01_2116000		53,213.00	0.0000	2116000-099
Undesignated,Student Hourly	S06_2116000		13,198.00	0.0000	2116001-099
Pool Total			66,411.00	0.0000	
Supplies			18,094.00		2116000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2116000-ENVIRONMENTAL STUDIES PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			1,323.00		2116088-099
OOE Total			19,417.00		
Fringe Total			221,173.00		
Department Total			988,222.00	8.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2117000-AMERICAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2117000 - AMERICAN STUDIES					
Chappell,Benjamin Terry Sabbatical Fall 2022	00002146	Professor	81,732.00	1.0000	2117000-099
DaPron,Rachel Lynn	00061320	Administrative Associate	40,000.00	1.0000	2117000-099
Esch,Elizabeth D	00003509	Associate Professor	77,657.00	1.0000	2117000-099
Frazier,Nishani M	00001708	Director/Associate Professor History	23,250.00	0.2500	2117000-099 *
		Museum Studies	53,500.00	0.5000	*
			100,000.00	1.0000	
Hodges,Nicole R	01198906	Vice Provost/Assoc Professor Diversity And Equity Vice Prov African/African Amer Studies	0.00 235,000.00 0.00	0.0000 1.0000 0.0000	2117000-099 * *
			235,000.00	1.0000	
Jelks,Randal Maurice	00002396	Professor African/African Amer Studies	81,107.00 26,599.00	0.7500 0.2500	2117000-099 *
			107,706.00	1.0000	
Kelley,Margaret Sue	00002050	Chairperson-Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	112,177.00 14,435.00 8,661.00	1.0000	2117000-099 2117000-099 2117000-099
Masterson,Araceli Algar	00002149	Associate Professor Spanish And Portuguese	57,600.00 19,200.00	0.7500 0.2500	2117000-099 *
			76,800.00	1.0000	
Pence,Ray	00064945	Associate Teaching Professor	56,375.00	1.0000	2117000-099
Roediger,David R	00003455	Distinguished Professor Foundation Professors History	159,746.00 0.00 52,989.00	0.7500 0.0000 0.2500	2117000-000 * *
			212,735.00	1.0000	
Tucker,Sherrie Jean	00002148	Professor	105,770.00	1.0000	2117000-099
Warrior,Robert Allen	00002963	Distinguished Professor Named Professors English	61,634.00 24,963.00 0.00 61,555.00	0.3500 0.1500 0.0000 0.3500	2117000-099 2117000-725 * *
			24,155.00	0.1500	*
			172,307.00	1.0000	
Unclassified Position Total			905,107.00	9.0000	
Undesignated,Student Hourly	S01_2117000		4,164.00	0.0000	2117000-099
Undesignated,GTA	T07_2117000		169,866.00	0.0000	2117000-099
Pool Total			174,030.00	0.0000	
Supplies			5,633.00		2117000-099
Supplies			32,200.00		2117000-700
Supplies			1,323.00		2117088-099
OOE Total			39,156.00		
Fringe Total			243,582.00		
Department Total			1,361,875.00	9.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2119000-FILM AND MEDIA STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2119000 - FILM AND MEDIA STUDIES					
Baskett,Michael D	00001908	Associate Professor	86,920.00	1.0000	2119000-099
Falcov,Tamara Leah	00003487	Associate Dean/Professor	29,831.00	0.2500	2119000-099
		College Of Liberal Arts And Sci	5,000.00	0.0000	*
			105,159.00	0.7500	*
		Office Of Research	0.00	0.0000	*
			139,990.00	1.0000	
Hurst,Robert R	00004346	Associate Professor	71,879.00	1.0000	2119000-099
Jacobson,Matthew E.	00066235	Professor	94,143.00	1.0000	2119000-099
Ly,Lindsay Dawn	00003459	Administrative Associate	32,142.00	0.7500	2119000-099
Mai,David	00002643	Assistant Teaching Professor	60,000.00	1.0000	2119000-099
Marshall,Marissa	00065889	Administrative Associate	40,000.00	1.0000	2119000-099
McCluskey,John Merrill	00003548	Art/Design Lab Coordinator	50,000.00	1.0000	2119000-099
Miner,Joshua David	00003453	Associate Professor	67,734.00	1.0000	2119000-099
Neill,Anna Linda Jane	00003508	Chairperson-Professor	58,108.00	0.5000	2119000-099
Admin Supp \$8,000		English	49,728.00	0.4900	*
		Engl Nondepartmental Accts	379.00	0.0100	*
			108,215.00	1.0000	
		07/14/2022 to 08/17/2022	13,925.00		2119000-099
		05/17/2023 to 06/06/2023	8,355.00		2119000-099
Nesselrode,Michael John	00003501	AV Technician	40,000.00	1.0000	2119000-099
Willmott,Kevin Lamar	00003500	Professor	100,000.00	0.3000	2119000-000
Dean's Professor			25,000.00	0.2000	2119000-099
			125,000.00	0.5000	
Wilson,Ronald Wayne	00068923	Associate Teaching Professor	65,000.00	1.0000	2119000-099
Unclassified Position Total			843,037.00	11.0000	
Undesignated,Student Hourly	S01_2119000		6,773.00	0.0000	2119000-099
Undesignated,GTA	T01_2119000		163,691.00	0.0000	2119000-099
Pool Total			170,464.00	0.0000	
Supplies			114,803.00		2119000-089
Supplies			2,669.00		2119000-099
Supplies			800.00		2119000-700
OOE Total			118,272.00		
Fringe Total			250,853.00		
Department Total			1,382,626.00	11.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2120000-FRENCH FRANCOPHONE AND ITALIAN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2120000 - FRENCH FRANCOPHONE AND ITALIAN					
Booker,John T.	00002202	Associate Professor	45,774.00	0.5000	2120000-099
Bourgeois,Christine Valerie	00002208	Assistant Professor	57,000.00	1.0000	2120000-099
Bowen III,Edward M	01201194	Assistant Teaching Professor	50,000.00	1.0000	2120000-099
Ceccagnoli,Patrizio	00002194	Associate Professor	66,127.00	1.0000	2120000-099
Hayes,Elden B	00002195	Chairperson-Professor	97,376.00	1.0000	2120000-099
		07/14/2022 to 08/17/2022	12,530.00		2120000-099
		05/17/2023 to 06/06/2023	7,518.00		2120000-099
Jewers,Caroline A.	00002198	Associate Professor	97,938.00	1.0000	2120000-099
Kelly Jr,Alton Devan	00002209	Chairperson-Professor	111,096.00	1.0000	2120000-099
Kelly,Mary Byrd	00002206	Multi-Term Lecturer	25,600.00	0.5000	2120000-099
Scott,Paul A	00065729	Associate Professor	67,924.00	1.0000	2120000-099
Swanson,Kimberly Anne Bankart	00002210	Associate Professor	69,354.00	1.0000	2120000-099
Vacant,Unclassified	00002329	Assistant Teaching Professor	52,313.00	1.0000	2120000-099
Weatherley,Gillian A	00065824	MultiTermLecturer/Acad Prg Asc	44,169.00	1.0000	2120000-099
Unclassified Position Total			804,719.00	11.0000	
Undesignated,GTA	T15_2120000		337,617.00	0.0000	2120000-099
Pool Total			337,617.00	0.0000	
Supplies			15,750.00		2120000-099
Supplies			4,500.00		2120000-700
Supplies			1,890.00		2120088-099
OOE Total			22,140.00		
Fringe Total			258,919.00		
Department Total			1,423,395.00	11.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2120900-FF AND I SEAFIG ADMIN SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2120900 - FF AND I SEAFIG ADMIN SUPPORT					
Haywood,Wyatt Wells	00002156	Administrative Associate	43,000.00	1.0000	2120900-099
Lucas,Rosalyn Pearl	00067238	Administrative Associate	43,000.00	1.0000	2120900-099
Unclassified Position Total			86,000.00	2.0000	
Undesignated,Student Hourly	S09_2120900		9,113.00	0.0000	2120900-099
Pool Total			9,113.00	0.0000	
Supplies			14,054.00		2120900-099
OOE Total			14,054.00		
Fringe Total			17,231.00		
Department Total			126,398.00	2.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2121000-GEOGRAPHY AND ATMO SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2121000 - GEOGRAPHY AND ATMO SCIENCE					
Adams,Melinda	00002597	Assistant Professor Indigenous Studies	39,000.00 39,000.00	0.5000 0.5000	2121000-099 *
Appt Date 01-01-23		Geography And Atmo Science	78,000.00 39,000.00	1.0000 0.5000	*
Brown,John Christopher	00000222	Vice Provost/Professor Faculty Development Environmental Studies Program	0.00 180,375.00 0.00	0.0000 1.0000 0.0000	2121000-099 * *
			180,375.00	1.0000	
Brunsell,Nathaniel Alan	00002242	Professor	105,110.00	1.0000	2121000-099
Cranberry,Xoe Kristin	00002213	Office Manager	51,000.00	1.0000	2121190-099
Diener,Alexander C	00068378	Professor	100,795.00	1.0000	2121000-099
Harris,John Andrew	01198507	Administrative Assistant	40,000.00	1.0000	2121190-099
Herlihy,Peter Harry	00002252	Professor	93,246.00	1.0000	2121000-099
Jin,Qinjian	00002246	Assistant Teaching Professor	50,000.00	1.0000	2121000-099
Johnson,Jay T.	00061178	Professor	100,398.00	1.0000	2121000-099
Lavin,Terrienne	00208466	Assistant Teaching Professor	50,000.00	1.0000	2121000-099
Lei,Ting	00002248	Associate Professor	75,888.00	1.0000	2121000-099
Li,Xingong	00200608	Professor	89,739.00	1.0000	2121000-099
Mechem,David B	00002245	Chairperson-Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	116,730.00 15,020.00 9,012.00	1.0000	2121000-099 2121000-099 2121000-099
O'Lear-Burns,Shannon Renee	00066647	Director/Professor Environmental Studies Program	53,893.00 61,894.00 115,787.00	0.5000 0.5000 1.0000	2121000-099 *
Pu,Bing	00001636	Assistant Professor	78,121.00	1.0000	2121000-099
Rahn,David A	00066957	Associate Professor	79,131.00	1.0000	2121000-099
Rhine,Kathryn A	00003044	Associate Professor African/African Amer Studies	39,198.00 38,825.00 78,023.00	0.5000 0.5000 1.0000	2121000-099 *
Sabus,Joseph Daniel	00206737	Administrative Assistant	36,000.00	1.0000	2121190-000
Shi,Di	00208740	Lecturer/Academic Program Asoc Cartographic Services	36,607.00 6,301.00 42,908.00	0.5000 0.1000 0.6000	2121000-099 *
Stachnik,Justin P	00001857	Assistant Professor	76,014.00	1.0000	2121000-099
Vanderveen,Cornelis J	00002240	Professor	104,965.00	1.0000	2121000-099
Warf,Barney Louis	00002038	Professor	118,381.00	1.0000	2121000-099
Unclassified Position Total			1,558,248.00	19.0000	
Undesignated,Student Hourly	S01_2121000		9,412.00	0.0000	2121000-099
Undesignated,GTA	T05_2121200		6,150.00	0.0000	2121200-700

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2121000-GEOGRAPHY AND ATMO SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,GTA	T19_2121000		125,761.00	0.0000	2121000-099
Pool Total			141,323.00	0.0000	
Equipment			39.00		2121000-700
Fees Expense			45.00		2121000-700
Supplies			26,123.00		2121000-099
Supplies			27,968.00		2121000-700
Supplies			1,512.00		2121088-099
Supplies			6,380.00		2121200-700
Travel Domestic			48.00		2121000-700
OOE Total			62,115.00		
Fringe Total			460,659.00		
Department Total			2,222,345.00	19.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2121500-CARTOGRAPHIC SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2121500 - CARTOGRAPHIC SERVICES					
Shi,Di	00208740	Lecturer/Academic Program Asoc	6,301.00	0.1000	2121500-700
		Geography And Atmo Science	36,607.00	0.5000	*
			42,908.00	0.6000	
Unclassified Position Total			6,301.00	0.1000	
Travel Domestic			1,250.00		2121500-700
OOE Total			1,250.00		
Fringe Total			2,806.00		
Department Total			10,357.00	0.1000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2121700-GEOG NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2121700 - GEOG NONDEPARTMENTAL ACCTS					
Supplies			5,000.00		2121120-700
Supplies			3,000.00		2121130-700
Supplies			2,000.00		2121140-700
Supplies			1,000.00		2121150-700
OOE Total			11,000.00		
Department Total			11,000.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124000-GEOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2124000 - GEOLOGY					
Andrew,Joseph Emery	00207803	Associate Researcher	26,583.00	0.5000	2124000-000
			25,379.00	0.5000	2124000-099
			51,962.00	1.0000	
Barnett,Bruce Alan	00064960	Research Technician Senior Geol Nondepartmental Accts	34,224.00	0.5000	2124000-000
			36,065.00	0.5000	*
			70,289.00	1.0000	
Bartlow,Noel McCay	00002291	Assistant Professor	80,000.00	1.0000	2124000-725
Blum,Michael D Ritchie Prof in Geology	00002145	Distinguished Professor Named Professors Geol Nondepartmental Accts	147,188.00	0.9300	2124000-099
			10,000.00	0.0600	2124000-725
			0.00	0.0000	*
			549.00	0.0100	*
			157,737.00	1.0000	
Church,Carolyn K	00002258	Administrative Associate	10,679.00	0.2500	2124000-000
			37,321.00	0.7500	2124000-725
			48,000.00	1.0000	
Devlin,John Frederick	00002294	Professor	101,044.00	1.0000	2124000-099
Fowle,David Allan	00002301	Chairperson-Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	141,400.00	1.0000	2124000-099
			18,195.00		2124000-099
			10,917.00		2124000-099
Franseen,Evan Karl	00002253	Professor-Senior Scientist Kansas Geological Survey	60,569.00	0.5000	2124000-099
			62,164.00	0.5000	*
			5,006.00	0.0000	*
			127,739.00	1.0000	
Goldstein,Robert Howell	00001671	Distinguished Professor Named Professors	162,063.00	0.9000	2124000-099
			27,691.00	0.1000	2124000-725
			0.00	0.0000	*
			189,754.00	1.0000	
Hasiotis,Stephen Tom	00064961	Professor	104,945.00	1.0000	2124000-099
Hill,Mary C	00001850	Professor	147,004.00	1.0000	2124000-099
Holman,Pike Lee	00065679	Research Technician Geol Nondepartmental Accts	21,053.00	0.5000	2124000-000
			25,947.00	0.5000	*
			47,000.00	1.0000	
Kalbas,Jay	00008363	Distinguished Prof/Director Kansas Geological Survey	0.00	0.0000	2124000-099
			212,500.00	0.8500	*
			212,500.00	0.8500	
Marshall,Craig Patrick	00002641	Associate Professor	78,334.00	1.0000	2124000-099
McLean,Noah Morgan	00003268	Associate Professor	84,710.00	1.0000	2124000-099
Moeller,Andreas	00002292	Associate Professor	79,544.00	1.0000	2124000-099
Olcott Marshall,Alison Nikola	00002296	Director/Associate Professor Undergraduate Research	38,755.00	0.5000	2124000-099
			38,950.00	0.5000	*
			77,705.00	1.0000	
Rankey,Eugene C	00002406	Professor	100,511.00	1.0000	2124000-099
Roberts,Jennifer Ann	00005368	Vice Provost/Professor Academic Affairs And Grad Studi	0.00	0.0000	2124000-099
			255,000.00	1.0000	*

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124000-GEOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			255,000.00	1.0000	
Schulmeister, Marcia Kay	00002302	Program Dir/Teaching Professor	19,000.00	0.2000	2124000-000
		Jcert Administration	76,000.00	0.8000	*
			0.00	0.0000	*
			95,000.00	1.0000	
Stearns, Leigh A Sabbatical AY 2022-2023	00002415	Professor	101,694.00	1.0000	2124000-099
Suarez, Marina B	00208685	Associate Professor	89,882.00	1.0000	2124000-099
Taylor, Michael Halford	00064963	Professor	120,000.00	1.0000	2124000-099
Tsofilas, Georgios P	00066278	Professor	109,902.00	1.0000	2124000-099
Walker, James D.	00002297	Distinguished Professor	134,385.00	0.8500	2124000-099
		Named Professors	12,577.00	0.1500	2124000-725
			0.00	0.0000	*
			146,962.00	1.0000	
Whitecotton, Ramia Michelle	01201532	Facility Manager	62,000.00	1.0000	2124000-099
Unclassified Position Total			2,197,549.00	21.1900	
Vacant, Unclassified	L01_2124000		30,000.00	0.0000	2124000-099
Undesignated, Student Hourly	S01_2124000		9,393.00	0.0000	2124000-099
Undesignated, GTA	T09_2124200		4,100.00	0.0000	2124200-700
Undesignated, GTA	T19_2124000		213,568.00	0.0000	2124000-099
Pool Total			257,061.00	0.0000	
Computerware			135.00		2124000-700
Equipment			326.00		2124000-700
Fees Expense			305.00		2124000-700
Interfund Transfers			151.00		2124000-700
Maintenance			209.00		2124000-700
Other			231.00		2124000-700
Supplies			66,113.00		2124000-099
Supplies			93,220.00		2124000-700
Supplies			7,560.00		2124088-099
Supplies			4,320.00		2124200-700
Travel Domestic			323.00		2124000-700
OOE Total			172,893.00		
Fringe Total			628,720.00		
Department Total			3,256,223.00	21.1900	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124050-GEOLOGY FIELD TRIPS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2124050 - GEOLOGY FIELD TRIPS					
Other			4,801.00		2124050-099
Supplies			7,800.00		2124050-700
OOE Total			12,601.00		
Department Total			12,601.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124100-GEOLOGY FIELD CAMP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2124100 - GEOLOGY FIELD CAMP					
Undesignated,Student Hourly	S08_2124000		3,574.00	0.0000	2124100-700
Pool Total			3,574.00	0.0000	
Other			4,696.00		2124100-099
Other			6,413.00		2124100-700
OOE Total			11,109.00		
Fringe Total			49.00		
Department Total			14,732.00	0.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124700-GEOL NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2124700 - GEOL NONDEPARTMENTAL ACCTS					
Barnett,Bruce Alan	00064960	Research Technician Senior Geology	36,065.00 34,224.00 70,289.00	0.5000 0.5000 1.0000	2124222-700 *
Blum,Michael D Ritchie Prof in Geology	00002145	Distinguished Professor Named Professors Geology	549.00 0.00 147,188.00 10,000.00 157,737.00	0.0100 0.0000 0.9300 0.0600 1.0000	2124888-401 * * *
Holman,Pike Lee	00065679	Research Technician Geology	25,947.00 21,053.00 47,000.00	0.5000 0.5000 1.0000	2124333-700 *
Unclassified Position Total			62,561.00	1.0100	
Supplies			26,000.00		2124222-700
Supplies			800.00		2124887-401
OOE Total			26,800.00		
Fringe Total			20,138.00		
Department Total			109,499.00	1.0100	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2128000-RUSSIAN, E EURO AND EURASIAN STD

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2128000 - RUSSIAN, E EURO AND EURASIAN STD					
Luttrell,Megan Hilliard	00061871	Program Specialist	45,000.00	1.0000	2128000-099
Predolac,Esrá	00002342	MultiTermLecturer/Acad Prg Asc Slavic And Eurasian Languages A	25,988.00	0.5000	2128000-099
			14,987.00	0.3000	*
			11,000.00	0.2000	*
			51,975.00	1.0000	
Scott,Erik Rattazzi	00002251	Director/Associate Professor Academic Affairs And Grad Studi History	42,386.00	0.5000	2128000-099
			7,000.00	0.0000	*
			35,972.00	0.5000	*
			85,358.00	1.0000	
Vacant,Unclassified	01198703	Administrative Associate Latin Amer And Caribbean Sudies	21,042.00	0.5000	2128000-000
			20,950.00	0.5000	*
			41,992.00	1.0000	
Unclassified Position Total			134,416.00	2.5000	
Supplies			4,058.00		2128000-099
Supplies			1,323.00		2128088-099
OOE Total			5,381.00		
Fringe Total			45,813.00		
Department Total			185,610.00	2.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2128700-REES NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2128700 - REES NONDEPARTMENTAL ACCTS					
Schultz,Kurt Stephen	00002339	Editor	58,809.00	1.0000	2128001-700
Unclassified Position Total			58,809.00	1.0000	
Fringe Total			19,355.00		
Department Total			78,164.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2130000-HISTORY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2130000 - HISTORY					
Bailey,Beth	00003110	Distinguished Professor	208,049.00	1.0000	2130000-000
Foundation Professor		Foundation Professors	0.00	0.0000	*
			208,049.00	1.0000	
Brown,Marie Grace	00002027	Associate Professor	76,207.00	1.0000	2130000-099
Contreras,Amanda Nicole	00002344	Administrative Associate	51,000.00	1.0000	2130000-099
Corteguera,Luis R.	00002379	Chairperson-Professor	73,904.00	0.6500	2130000-099
Admin Supp \$11,000			30,440.00	0.3500	2130000-725
			104,344.00	1.0000	
		07/14/2022 to 08/17/2022	13,427.00		2130000-099
		05/17/2023 to 06/06/2023	8,056.00		2130000-099
Denning,Andrew Stephan	00003203	Associate Professor	79,307.00	1.0000	2130000-099
Sabbatical Spring 2023					
Farber,David W	00002047	Distinguished Professor	182,482.00	1.0000	2130000-099
		Named Professors	0.00	0.0000	*
			182,482.00	1.0000	
Forth,Christopher Edward	00002381	Professor	78,335.00	0.7200	2130000-099
Dean's Professor			28,927.00	0.2700	2130000-725
		Teaching Professors	0.00	0.0000	*
		Hist Nondepartmental Accts	308.00	0.0100	*
			107,570.00	1.0000	
Frazier,Nishani M	00001708	Director/Associate Professor	23,250.00	0.2500	2130000-099
		American Studies	23,250.00	0.2500	*
		Museum Studies	53,500.00	0.5000	*
			100,000.00	1.0000	
Godbeer,Richard Barrie	00003618	Distinguished Prof/Director	72,337.00	0.4000	2130000-099
		Distinguished Prof/Director	24,000.00	0.0500	2130000-725
		Named Professors	0.00	0.0000	*
		Hist Nondepartmental Accts	413.00	0.0500	*
		Hall Center For The Humanities	15,250.00	0.0000	*
			17,000.00	0.0000	*
			53,000.00	0.5000	*
			182,000.00	1.0000	
Greene,Jacqueline Megan	00002112	Professor	97,764.00	1.0000	2130000-099
Hagel,Jonathan C	00208682	Assistant Teaching Professor	51,250.00	1.0000	2130000-099
Isenberg,Andrew Christian	00001633	Distinguished Professor	145,000.00	0.8500	2130000-099
			25,987.00	0.1500	2130000-725
		Named Professors	0.00	0.0000	*
			170,987.00	1.0000	
Jahanbani,Sheyda Fatemeh Alexandr	00001682	Associate Professor	69,739.00	1.0000	2130000-099
Lewis,Adrian R	00002026	Professor	143,724.00	1.0000	2130000-099
MacGonagle,Elizabeth Lee	00002377	Associate Professor	38,880.00	0.5000	2130000-099
		African/African Amer Studies	41,382.00	0.5000	*
			80,262.00	1.0000	
Nelson,Elaine Marie	00003266	Assistant Professor	65,000.00	1.0000	2130000-099
Ochwada,Hannington	00068382	MultiTermLecturer/Acad Prg Asc	51,439.00	1.0000	2130000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2130000-HISTORY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Rath,Eric Clemence	00002387	Professor	91,351.00	1.0000	2130000-099
Roberts,Justin	00001914	Associate Professor	100,000.00	1.0000	2130000-725
Roediger,David R	00003455	Distinguished Professor	52,989.00	0.2500	2130000-000
		Foundation Professors	0.00	0.0000	*
		American Studies	159,746.00	0.7500	*
			212,735.00	1.0000	
Schwaller,Robert Clemens	00065319	Associate Professor	67,653.00	1.0000	2130000-099
Scott,Erik Rattazzi	00002251	Director/Associate Professor	35,972.00	0.5000	2130000-099
		Academic Affairs And Grad Studi	7,000.00	0.0000	*
		Russian, E Euro And Eurasian St	42,386.00	0.5000	*
			85,358.00	1.0000	
Seyer,Sean H	00067074	Associate Professor	63,510.00	1.0000	2130000-099
Thornton,Allayne Elizabeth	00002345	Administrative Associate	26,400.00	0.6000	2130000-000
		English	17,600.00	0.4000	*
			44,000.00	1.0000	
Urie,Dale Marie	00066038	Associate Teaching Professor	28,188.00	0.5000	2130000-099
Vicente,Marta Valentin	00002384	Professor	22,381.00	0.2500	2130000-099
			20,000.00	0.2500	2130000-725
		Women, Gender And Sexuality Std	44,032.00	0.5000	*
			86,413.00	1.0000	
Warren,Kimberley Cary	00002386	Assoc Dean/Assoc Professor	39,674.00	0.5000	2130000-099
		Social Welfare	47,173.00	0.5000	*
			86,847.00	1.0000	
Wood,Nathaniel David	00000485	Associate Professor	72,963.00	1.0000	2130000-099
Unclassified Position Total			2,259,585.00	23.0400	
Undesignated,Student Hourly	S01_2130000		5,952.00	0.0000	2130000-099
Undesignated,GTA	T41_2130000		342,450.00	0.0000	2130000-099
Pool Total			348,402.00	0.0000	
Supplies			1,890.00		2130088-099
Supplies			2,437.05		2130200-099
Supplies			33,062.00		2130300-099
OOE Total			37,389.05		
Fringe Total			642,890.00		
Department Total			3,288,266.05	23.0400	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2130700-HIST NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2130700 - HIST NONDEPARTMENTAL ACCTS					
Forth,Christopher Edward	00002381	Professor	308.00	0.0100	2130889-401
		Teaching Professors	0.00	0.0000	*
		History	78,335.00	0.7200	*
			28,927.00	0.2700	*
			107,570.00	1.0000	
Godbeer,Richard Barrie	00003618	Distinguished Prof/Director	413.00	0.0500	2130888-401
		Named Professors	0.00	0.0000	*
		History	72,337.00	0.4000	*
			24,000.00	0.0500	*
		Hall Center For The Humanities	15,250.00	0.0000	*
			17,000.00	0.0000	*
			53,000.00	0.5000	*
			182,000.00	1.0000	
Mitchell,Paige Nicole	00209164	Administrative Assistant	34,000.00	1.0000	2130150-700
Sundberg,Kaitlin Emily	00002343	Administrative Assistant	34,000.00	1.0000	2130150-700
Unclassified Position Total			68,721.00	2.0600	
Fringe Total			18,846.00		
Department Total			87,567.00	2.0600	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2131000-JEWISH STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2131000 - JEWISH STUDIES					
Kalman,Tyra Elisa	00003239	Administrative Associate	16,185.00	0.2500	2131000-000
			23,815.00	0.7500	2131000-099
			40,000.00	1.0000	
Perelmutter,Renee Admin Supp \$6,000	00064985	Director/Associate Professor Slavic And Eurasian Languages A	42,785.00	0.5000	2131000-099
			36,912.00	0.5000	*
			79,697.00	1.0000	
			08/04/2022 to 08/17/2022	4,102.00	2131000-099
	05/17/2023 to 05/30/2023	4,102.00	2131000-099		
Zeedan,Rami	00208467	Assistant Professor	70,680.00	1.0000	2131000-099
Unclassified Position Total			161,669.00	2.5000	
Vacant,Unclassified	L48_2131000		5,313.00	0.0000	2131000-099
Pool Total			5,313.00	0.0000	
Supplies			1,050.00		2131000-099
OOE Total			1,050.00		
Fringe Total			62,039.00		
Department Total			230,071.00	2.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2133000-APPLIED BEHAVIORAL SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2133000 - APPLIED BEHAVIORAL SCIENCE					
Allen,Kristy	00003208	Assistant Professor	40,000.00	0.5000	2133000-099
		Clinical Child Psych	40,000.00	0.5000	*
			80,000.00	1.0000	
Amlung,Michael T.	00003432	Assoc Professor-Assoc Sci	41,250.00	0.5000	2133000-000
		Bureau Of Child Research	13,500.00	0.1667	*
			27,750.00	0.3333	*
			82,500.00	1.0000	
Cushing,Christopher Charles	00003211	Assoc Professor-Assoc Sci	22,340.00	0.2500	2133000-099
		Clinical Child Psych	23,195.00	0.2500	*
		Bureau Of Child Research	2,500.00	0.0000	*
			42,221.00	0.5000	*
			90,256.00	1.0000	
DiGennaro Reed,Florence Donna	00002475	Chairperson-Professor	103,615.00	1.0000	2133000-099
		07/14/2022 to 08/17/2022	13,333.00		2133000-099
		05/17/2023 to 06/06/2023	8,000.00		2133000-099
Dozier,Claudia L	00002473	Professor	95,173.00	1.0000	2133000-099
		08/11/2022 to 08/17/2022	2,449.00		2133000-099
		05/17/2023 to 05/23/2023	2,449.00		2133000-099
Francisco,Vincent Thomas	00003024	Professor-Senior Scientist	37,905.00	0.3500	2133000-099
			37,906.00	0.3500	2133000-725
		Bureau Of Child Research	46,817.00	0.3000	*
			122,628.00	1.0000	
Gudino,Omar G	00066246	Director/Associate Professor	46,080.00	0.5000	2133000-099
		Clinical Child Psych	53,331.00	0.5000	*
			99,411.00	1.0000	
Harrison,Kelley Lynne Attix	00002455	Asst Professor of the Practice	85,000.00	1.0000	2133000-099
Juanico,Jessica Foster	00002049	Asst Professor of the Practice	0.00	0.0000	2133000-099
		Edwards Campus Instruction	85,000.00	1.0000	*
			85,000.00	1.0000	
Kuhn,Robin Merritt	00002052	Asst Professor of the Practice	0.00	0.0000	2133000-099
		Edwards Campus Instruction	85,000.00	1.0000	*
			85,000.00	1.0000	
Monet,Kira Edison	01118014	Administrative Associate	24,250.00	0.5000	2133000-099
		Child Development Center	3,750.00	0.1000	*
			11,250.00	0.3000	*
			1,875.00	0.0500	*
			1,875.00	0.0500	*
			43,000.00	1.0000	
Morris,Edward K.	00002051	Professor	63,918.00	0.5000	2133000-099
Mosconi,Matthew W	00007820	Professor-Senior Scientist	30,607.00	0.2500	2133000-099
		Clinical Child Psych	31,159.00	0.2500	*
		Bureau Of Child Research	69,119.00	0.4663	*
			30,000.00	0.0000	*
			5,000.00	0.0337	*
			165,885.00	1.0000	
Neidert,Pamela Lynn	00003684	Associate Professor	74,614.00	1.0000	2133000-099
		08/11/2022 to 08/17/2022	1,920.00		2133000-099
		05/17/2023 to 05/23/2023	1,920.00		2133000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2133000-APPLIED BEHAVIORAL SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pea Fite,Paula Joann	00002454	Professor	57,843.00	0.5000	2133000-099
Dean's Professor		Clinical Child Psych	59,421.00	0.5000	*
			117,264.00	1.0000	
Reed,Derek D	00002466	Professor	94,173.00	1.0000	2133000-099
Robb,Angela Fay	00066430	Administrative Associate	42,000.00	1.0000	2133000-099
Steele Jr,Ric G	00002865	Chairperson-Professor	60,122.00	0.5000	2133000-099
		Economics	67,442.00	0.4800	*
		Econ Nondepartmental Accts	2,680.00	0.0200	*
			130,244.00	1.0000	
Thompson,Jomella Jameese	00002397	Director/Associate Professor	49,943.00	0.5000	2133000-099
		Ctr For Service Learning	0.00	0.0000	*
			37,557.00	0.5000	*
			87,500.00	1.0000	
Vacant,Unclassified	00002244	Prof/SrScient/Director	48,119.00	0.2500	2133000-099
		Bureau Of Child Research	91,045.00	0.6700	*
			24,542.00	0.0800	*
			163,706.00	1.0000	
Vernberg,Eric Morrison	00002462	Professor	49,755.00	0.5000	2133000-099
		Clinical Child Psych	49,215.00	0.5000	*
			98,970.00	1.0000	
Zane,Thomas L	00002859	Lecturer/Academic Program Asoc	0.00	0.0000	2133000-099
		Edwards Campus Instruction	104,755.00	1.0000	*
			104,755.00	1.0000	
Unclassified Position Total			1,134,684.00	11.9500	
Vacant,Unclassified	L01_2133000		24,444.00	0.0000	2133000-099
Undesignated,Student Hourly	S01_2133000		13,808.00	0.0000	2133000-099
Undesignated,GTA	T29_2133000		241,606.00	0.0000	2133000-099
Pool Total			279,858.00	0.0000	
Fees Expense			500.00		2133000-700
Other			1,960.00		2133000-700
Supplies			38,266.00		2133000-099
Supplies			57,440.00		2133000-700
Supplies			1,890.00		2133088-099
OOE Total			100,056.00		
Fringe Total			329,407.00		
Department Total			1,844,005.00	11.9500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2133200-CHILD DEVELOPMENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2133200 - CHILD DEVELOPMENT CENTER					
Ewald,Alexandra Lynn	00067930	Office Assistant	31,200.00	1.0000	2133240-700
Herschell,Erin Lynn	00066033	Education Program Manager	61,000.00	1.0000	2133200-099
Jiwani,Alisha Sehab	00002476	Office Assistant	31,200.00	1.0000	2133220-700
Monet,Kira Edison	01118014	Administrative Associate	3,750.00	0.1000	2133210-700
			11,250.00	0.3000	2133220-700
			1,875.00	0.0500	2133230-700
			1,875.00	0.0500	2133240-700
		Applied Behavioral Science	24,250.00	0.5000	*
			43,000.00	1.0000	
Serbet,Sharyn Magdalene	00005155	Office Assistant	31,200.00	1.0000	2133240-700
Vacant,Unclassified	00002459	Office Assistant	31,200.00	1.0000	2133210-700
Unclassified Position Total			204,550.00	5.5000	
Rogers,Devin Ross Mackay	00005143	Food Service Worker	5,200.00	0.2000	2133210-700
			15,600.00	0.6000	2133220-700
			2,600.00	0.1000	2133230-700
			2,600.00	0.1000	2133240-700
			26,000.00	1.0000	
USS Position Total			26,000.00	1.0000	
Undesignated,Student Hourly	S04_2133000		1,493.00	0.0000	2133200-099
Undesignated,Student Hourly	S06_2133000		14,334.00	0.0000	2133210-700
Undesignated,Student Hourly	S09_2133000		41,636.00	0.0000	2133220-700
Undesignated,Student Hourly	S40_2133000		12,286.00	0.0000	2133240-700
Undesignated,GTA	T01_2133000		22,348.00	0.0000	2133210-700
Undesignated,GTA	T03_2133000		30,513.00	0.0000	2133200-099
Undesignated,GTA	T04_2133000		52,145.00	0.0000	2133220-700
Undesignated,GTA	T30_2133000		29,797.00	0.0000	2133230-700
Undesignated,GTA	T40_2133000		14,898.00	0.0000	2133240-700
Pool Total			219,450.00	0.0000	
Computerware			1,680.00		2133220-700
Computerware			250.00		2133240-700
Contracts And Services P1			100.00		2133220-700
Equipment			1,500.00		2133210-700
Equipment			3,825.00		2133220-700
Equipment			600.00		2133230-700
Equipment			600.00		2133240-700
Fees Expense			4,600.00		2133210-700
Fees Expense			12,100.00		2133220-700
Fees Expense			2,500.00		2133230-700
Fees Expense			4,650.00		2133240-700
Maintenance			100.00		2133210-700
Maintenance			170.00		2133220-700
Other			10,000.00		2133200-712
Other			5,700.00		2133210-700
Other			16,750.00		2133220-700
Other			2,500.00		2133230-700
Other			3,800.00		2133240-700
Supplies			4,279.00		2133200-099
Supplies			34,430.00		2133200-700
Supplies			3,500.00		2133210-700
Supplies			11,100.00		2133220-700
Supplies			1,400.00		2133230-700

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2133200-CHILD DEVELOPMENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			2,350.00		2133240-700
Travel Domestic			150.00		2133220-700
OOE Total			128,634.00		
Fringe Total			85,600.00		
Department Total			664,234.00	6.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2134000-KS AFRICAN STUDIES CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2134000 - KS AFRICAN STUDIES CENTER					
Adams, Glenn E	00003213	Director/Professor Psychology	39,850.00 39,850.00 85,700.00	0.5000 0.5000 1.0000	2134000-099 *
Kukundakwe, Charlotte	00067553	Communications Coordinator	40,462.00 8,018.00 48,480.00	0.8000 0.2000 1.0000	2134000-000 2134000-908
Siilo, Doreen Maanuor	00000543	Education Program Coordinator	42,148.00 8,352.00 50,500.00	0.8000 0.2000 1.0000	2134000-000 2134000-908
Unclassified Position Total			138,830.00	2.5000	
Supplies			2,233.00		2134000-099
Supplies			3,900.00		2134000-700
Supplies			1,323.00		2134088-099
OOE Total			7,456.00		
Fringe Total			40,443.00		
Department Total			186,729.00	2.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2138000-HISTORY OF ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2138000 - HISTORY OF ART					
Casey, Emily	00002601	Assistant Professor	66,000.00	1.0000	2138000-725
		Named Professors	0.00	0.0000	*
			66,000.00	1.0000	
Cateforis,David C.	00002595	Chairperson-Professor	106,124.00	1.0000	2138000-099
		07/14/2022 to 08/17/2022	13,656.00		2138000-099
		05/17/2023 to 06/06/2023	8,193.00		2138000-099
Clair,Elizabeth T	00063462	Administrative Associate	39,033.00	1.0000	2138000-099
Fowler,Sherry D.	00002589	Professor	96,007.00	1.0000	2138000-099
Hedeman,Anne Dawson	00003119	Distinguished Professor	134,702.00	0.8000	2138000-099
		Named Professors	47,547.00	0.2000	2138000-725
			0.00	0.0000	*
			182,249.00	1.0000	
Kessler,Mami Reva	00002594	Professor	96,259.00	1.0000	2138000-099
Marina,Areli Margarita	00002392	Associate Professor	88,548.00	1.0000	2138000-099
McNair,Amy E.	00002587	Professor	92,014.00	1.0000	2138000-099
Olson,Mark S.	00002556	Library Coordinator	48,955.00	1.0000	2138000-099
Sato,Maki	00002600	Associate Professor	72,247.00	1.0000	2138000-099
Stiller,Maya Kerstin Hyun	00066508	Associate Professor	67,884.00	1.0000	2138000-099
Stone-Ferrier,Linda A.	00002602	Professor	137,936.00	1.0000	2138000-099
Unclassified Position Total			1,115,105.00	12.0000	
Undesignated,Student Hourly	S01_2138000		41,850.00	0.0000	2138000-099
Undesignated,GTA	T16_2138000		159,750.00	0.0000	2138000-099
Pool Total			201,600.00	0.0000	
Supplies			6,066.00		2138000-099
Supplies			5,500.00		2138000-700
OOE Total			11,566.00		
Fringe Total			321,489.00		
Department Total			1,649,760.00	12.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2139000-CLASSICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2139000 - CLASSICS					
Gordon,Pamela	00003499	Professor	115,898.00	1.0000	2139000-099
Jendza,Craig Timothy Sabbatical Fall 2022	00003613	Associate Professor	72,056.00	1.0000	2139000-099
Scioli,Emma J	00002622	Associate Professor	74,862.00	1.0000	2139000-099
Stinson,Philip Todd	00002976	Associate Professor	73,850.00	1.0000	2139000-099
Touyz,Paul Mark	00004341	Assistant Professor	65,000.00	1.0000	2139000-099
Welch,Tara S.	00002627	Chairperson-Professor 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	102,767.00 5,289.00 5,289.00	1.0000	2139000-099 2139000-099 2139000-099
White,Georgina Frances	00003434	Assistant Professor	66,794.00	1.0000	2139000-099
Unclassified Position Total			581,805.00	7.0000	
Farmer,Sonia	00002604	Administrative Associate	38,407.00	1.0000	2139000-099
USS Position Total			38,407.00	1.0000	
Undesignated,Student Hourly	S01_2139000		5,259.00	0.0000	2139000-099
Undesignated,Student Hourly	S03_2139000		1,429.00	0.0000	2139002-099
Undesignated,Student Hourly	S05_2139000		7,535.00	0.0000	2139006-099
Undesignated,GTA	T08_2139000		101,660.00	0.0000	2139000-099
Pool Total			115,883.00	0.0000	
Supplies			14,968.00		2139000-099
Supplies			1,000.00		2139000-700
OOE Total			15,968.00		
Fringe Total			197,987.00		
Department Total			950,050.00	8.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2140000-LINGUISTICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2140000 - LINGUISTICS					
Bellmyer,Kelly Rene	00002629	Administrative Associate	41,000.00	1.0000	2140000-099
Duncan,Philip Travis	00002630	Assistant Teaching Professor	51,150.00	1.0000	2140000-099
Fiorentino Jr,Robert Dominic	00002644	Professor	81,341.00	1.0000	2140000-099
Gabriele,Alison Margaret	00002645	Professor	84,295.00	1.0000	2140000-099
Gluckman,John Daniel	00001648	Assistant Professor	58,794.00	1.0000	2140000-099
Jongman,Allard	00064987	Professor	120,981.00	1.0000	2140000-099
McKenzie,Andrew R	00003400	Associate Professor	64,207.00	1.0000	2140000-099
Minai,Utako	00064986	Associate Professor	65,893.00	1.0000	2140000-099
Sereno,Joan A.	00002640	Professor	101,485.00	1.0000	2140000-099
Vacant,Unclassified	01201949	Assistant Teaching Professor	51,150.00	1.0000	2140000-099
Zhang,Jie	00002647	Chairperson-Professor	100,738.00	1.0000	2140000-099
		07/14/2022 to 08/17/2022	12,963.00		2140000-099
		05/17/2023 to 06/06/2023	7,778.00		2140000-099
Unclassified Position Total			841,775.00	11.0000	
Undesignated,GTA	T15_2140000		10,431.00	0.0000	2140000-099
Pool Total			10,431.00	0.0000	
Supplies			4,970.00		2140000-099
Supplies			19,500.00		2140000-700
Travel Domestic			1,050.00		2140000-099
OOE Total			25,520.00		
Fringe Total			261,244.00		
Department Total			1,138,970.00	11.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2140700-LING NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2140700 - LING NONDEPARTMENTAL ACCTS					
Supplies			100.00		2140010-700
OOE Total			100.00		
Department Total			100.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2142000-MATHEMATICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2142000 - MATHEMATICS					
Bangere,Pumaprajna Panduranga Rao	00067173	Professor	98,689.00	1.0000	2142000-099
Bayer,Margaret M.	00002886	Professor	95,182.00	1.0000	2142000-099
Browne,Sarah Louise	00208424	Assistant Teaching Professor	14,550.00	0.2500	2142000-099
			65,450.00	0.7500	2142000-725
			80,000.00	1.0000	
Chen,Geng Sabbatical Fall 2022	00001848	Associate Professor	87,516.00	1.0000	2142000-099
Dao,Hai Long	00002871	Professor	115,494.00	1.0000	2142000-099
Duncan,Tyrone E.	00002860	Professor	140,306.00	1.0000	2142000-099
Feng,Jin	00065871	Professor	96,367.00	1.0000	2142000-099
Gay,Aleda S.	00004709	Associate Professor	39,408.00	0.5000	2142000-099
		Curriculum And Teaching	43,870.00	0.5000	*
			83,278.00	1.0000	
Hernandez,Daniel Jesus Sabbatical AY 2022-2023	00003199	Associate Professor	88,846.00	1.0000	2142000-099
Huang,Weizhang	00003272	Professor	104,739.00	1.0000	2142000-099
Indika,Kodithuwakku Arachchige	00002868	Lecturer/Academic Program Asoc	51,250.00	1.0000	2142000-099
Jiang,Yunfeng	00061365	Professor	100,201.00	1.0000	2142000-099
Johnson,Mathew A	00002863	Chairperson-Professor	116,581.00	1.0000	2142000-099
		07/14/2022 to 08/17/2022	15,001.00		2142000-099
		05/17/2023 to 06/06/2023	9,001.00		2142000-099
Judgins,Tori	00066257	Assistant Teaching Professor	62,000.00	1.0000	2142000-099
Kajpust,Stephanie	00002889	Lecturer/Academic Program Asoc	45,200.00	1.0000	2142000-099
Katz,Daniel L.	00002896	Professor	107,824.00	1.0000	2142000-099
Lacini,Justin	00208912	Visiting Assistant Professor	56,000.00	1.0000	2142000-099
Lang,Jeffrey	00002858	Professor	88,392.00	1.0000	2142000-099
Liu,Weishi	00002870	Professor	97,554.00	1.0000	2142000-099
Liu,Zhipeng	00004347	Associate Professor	85,288.00	1.0000	2142000-099
Maddox,Kyle Logan	00002883	Visiting Assistant Professor	56,000.00	1.0000	2142000-099
Mandal,Satyagopal	00002872	Professor	94,865.00	1.0000	2142000-099
Mantzavinos,Dionyssios	00003617	Associate Professor	90,000.00	1.0000	2142000-099
Martin,Jeremy L	00065226	Professor	95,298.00	1.0000	2142000-099
Niknejad,Jila	01201921	Associate Teaching Professor	56,250.00	1.0000	2142000-099
Oh,Myunghyun	00002867	Associate Professor	82,296.00	1.0000	2142000-099
Park,Joonha	00064992	Assistant Professor	87,000.00	1.0000	2142000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2142000-MATHEMATICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pasik-Duncan,Bozena Janina	00002897	Professor	133,596.00	1.0000	2142000-099
Porter,Jack R.	00002887	Professor	70,916.00	0.5000	2142000-099
Schaefer,Alexander J	00002874	Lecturer/Academic Program Asoc	51,250.00	1.0000	2142000-099
Shao,Shuanglin	00002070	Associate Professor	87,348.00	1.0000	2142000-099
Shen,Yannan	00208683	Assistant Professor	81,288.00	1.0000	2142000-099
Sheu,Albert Jeu Liang	00002880	Professor	97,219.00	1.0000	2142000-099
Springs,Lori Ann	00002649	Administrative Assistant Economics	21,322.00 14,215.00 35,537.00	0.6000 0.4000 1.0000	2142000-099 *
Talata,Zsolt	00002857	Associate Professor	88,608.00	1.0000	2142000-099
Tu,Xuemin	00003611	Professor	100,278.00	1.0000	2142000-099
Van Vleck,Erik Scott Sabbatical Spring 2023	00002862	Professor	109,727.00	1.0000	2142000-099
Walker,Stephanie	00200174	Lecturer/Academic Program Asoc	45,200.00	1.0000	2142000-099
Wang,Yuanqi	00003371	Assistant Professor	82,369.00	1.0000	2142000-099
Weiland,Katherine Lindsey	00065193	Lecturer/Academic Program Asoc	44,280.00	1.0000	2142000-099
Witt,Emily Elspeth Sabbatical AY 2022-2023	00003609	Associate Professor	89,813.00	1.0000	2142000-099
Xu,Hongguo	00002877	Professor	93,188.00	1.0000	2142000-099
Unclassified Position Total			3,538,950.00	40.6000	
Brecheisen,Kerrie Ruth	00002650	Administrative Assistant	39,121.00	1.0000	2142000-099
Prothe,Gloria J.	00002648	Office Manager	61,360.00	1.0000	2142000-099
USS Position Total			100,481.00	2.0000	
Vacant,Unclassified	L48_2142000		119,603.00	0.0000	2142000-099
Undesignated,Student Hourly	S10_2142000		99,649.00	0.0000	2142060-099
Undesignated,Student Hourly	S11_2142000		50,000.00	0.0000	2142061-099
Undesignated,GTA	T45_2142000		967,290.00	0.0000	2142000-099
Pool Total			1,236,542.00	0.0000	
Computerware			4,532.00		2142000-700
Fees Expense			3,968.00		2142000-700
Other			1,500.00		2142000-700
Supplies			67,372.00		2142000-099
Supplies			21,200.00		2142000-700
Supplies			7,560.00		2142088-099
OOE Total			106,132.00		
Fringe Total			1,168,170.00		
Department Total			6,150,275.00	42.6000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2143000-EAST ASIAN LANGUAGES AND CULTURES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2143000 - EAST ASIAN LANGUAGES AND CULTURES					
Childs,Margaret H.	00066953	Associate Professor	0.00	0.0000	2143000-099
Lee, Ji-Yeon	00066286	Assistant Teaching Professor	53,497.00	1.0000	2143000-099
Li, Yan	00002918	Associate Professor	64,261.00	1.0000	2143000-099
McMahon, Robert Keith	00002922	Professor	99,902.00	1.0000	2143000-099
Naito, Yuka	00002924	Assistant Teaching Professor	50,000.00	1.0000	2143000-099
Williams, Crispin Lawrence	00002920	Associate Professor	64,608.00	1.0000	2143000-099
Xiao, Hui	00002923	Chairperson-Professor	86,129.00	1.0000	2143000-099
		08/04/2022 to 08/17/2022	4,433.00		2143000-099
		05/17/2023 to 05/30/2023	4,433.00		2143000-099
Yun, Kyoim	00002919	Associate Professor	61,420.00	1.0000	2143000-099
Unclassified Position Total			488,683.00	7.0000	
Undesignated, GTA	T12_2143000		172,250.00	0.0000	2143000-099
Pool Total			172,250.00	0.0000	
Supplies			8,925.00		2143000-099
Supplies			100.00		2143000-700
Supplies			1,323.00		2143088-099
OOE Total			10,348.00		
Fringe Total			172,045.00		
Department Total			843,326.00	7.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2144000-MOLECULAR BIOSCIENCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2144000 - MOLECULAR BIOSCIENCES					
Ackley,Brian D	00067114	Associate Professor	78,775.00	1.0000	2144000-099
Antunes, Caetano Luis Appt Date 01-01-23	00001661	Assistant Professor	80,000.00	1.0000	2144000-099
Atkinson,Simon John	00004532	Vice Chancellor-Professor Office Of Research	0.00 255,000.00 85,000.00 340,000.00	0.0000 0.7500 0.2500 1.0000	2144000-099 * *
Azuma,Mizuki	00001642	Associate Professor	76,148.00	1.0000	2144000-099
Azuma,Yoshiaki	00001668	Professor	92,634.00	1.0000	2144000-099
Chandler,Josephine R	00001651	Associate Professor	80,734.00	1.0000	2144000-099
Cowan,Cynthia	00001487	Administrative Associate	35,667.00	0.7500	2144000-099
Davido,David J	00001621	Professor	91,860.00	1.0000	2144000-099
De Guzman,Roberto Nguyen	00001643	Professor	97,185.00	1.0000	2144000-099
Dixon,Dan A	00002144	Professor	110,235.00	1.0000	2144000-099
Egan,Susan M.	00001630	Chairperson-Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	106,038.00 13,645.00 8,187.00	1.0000	2144000-099 2144000-099 2144000-099
Fehr,Anthony R	00001618	Assistant Professor	73,800.00	1.0000	2144000-099
Ferreira, Rosana Appt Date 01-01-23	00001662	Assistant Professor	80,000.00	1.0000	2144000-099
Hancock,Lynn Ernest	00002241	Associate Professor	96,281.00	1.0000	2144000-099
Hefty,Phillip Scott	00002474	Professor 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	122,078.00 6,283.00 6,283.00	1.0000	2144000-099 2144000-099 2144000-099
Holmstrom,Erik Dylan	00067339	Assistant Professor	71,750.00	1.0000	2144000-099
Kuczera,Krzysztof	00001670	Professor Chemistry	45,609.00 47,271.00 92,880.00	0.5000 0.5000 1.0000	2144000-099 *
Lane,Marilyn Frances	00067263	Administrative Assistant	20,200.00	0.5000	2144000-000
Lundquist,Erik A	00208848	Assoc Vice Chancellr-Professor Office Of Research	58,237.00 79,368.00 137,605.00	0.5000 0.5000 1.0000	2144000-099 *
Macdonald,Stuart John	00002593	Professor	107,438.00	1.0000	2144000-099
Miao,Yinglong	00001695	Associate Professor Computational Biology	41,488.00 41,412.00 82,900.00	0.5000 0.5000 1.0000	2144000-099 *
Neufeld,Kristi L	00001654	Professor	101,180.00	1.0000	2144000-099
Oakley,Berl Ray	00002592	Distinguished Professor Named Professors	159,231.00 15,000.00 0.00	0.9000 0.0900 0.0000	2144000-099 2144000-725 *

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2144000-MOLECULAR BIOSCIENCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Mb Nondepartmental Accts	1,040.00	0.0100	*
			175,271.00	1.0000	
Orozco, Robin	00001678	Assistant Professor	80,000.00	1.0000	2144000-099
Slusky,Joanna Sarah Gershkoff	00002881	Associate Professor	44,832.00	0.5000	2144000-099
		Computational Biology	44,730.00	0.5000	*
			89,562.00	1.0000	
Timmons,Lisa D	00001697	Associate Professor	83,585.00	1.0000	2144000-099
Unckless,Robert L	00004343	Associate Professor	85,979.00	1.0000	2144000-099
			7,000.00	0.0000	2144000-725
		Ku Center For Genomics	5,000.00	0.0000	*
			97,979.00	1.0000	
Vacant,Unclassified	00002878	Assistant Professor	80,000.00	1.0000	2144000-099
Vakser,Ilya	00001681	Director/Professor	43,586.00	0.2500	2144000-099
		Computational Biology	139,200.00	0.7500	*
			182,786.00	1.0000	
Whitten,Arlene F	00001485	Storeroom Supervisor	42,000.00	1.0000	2144000-099
Xu,Liang	00001615	Professor	125,829.00	1.0000	2144000-099
Unclassified Position Total			2,468,777.00	26.4900	
Undesignated,GTA	T01_2144000		703,553.00	0.0000	2144000-099
Pool Total			703,553.00	0.0000	
Other			2,262.00		2144000-700
Supplies			56,300.00		2144000-099
Supplies			512,370.00		2144000-700
Supplies			7,560.00		2144088-099
OOE Total			578,492.00		
Fringe Total			710,968.00		
Department Total			4,461,790.00	26.4900	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2144700-MB NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2144700 - MB NONDEPARTMENTAL ACCTS					
Oakley,Berl Ray	00002592	Distinguished Professor	1,040.00	0.0100	2144888-401
		Named Professors	0.00	0.0000	*
		Molecular Biosciences	159,231.00	0.9000	*
			15,000.00	0.0900	*
			175,271.00	1.0000	
Unclassified Position Total			1,040.00	0.0100	
Supplies			100,000.00		2144008-700
OOE Total			100,000.00		
Fringe Total			272.00		
Department Total			101,312.00	0.0100	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2145000-PHILOSOPHY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2145000 - PHILOSOPHY					
Becchina,Nicole Elise	00002926	Administrative Associate	39,975.00	1.0000	2145000-099
Caplan,Benjamin David	00001867	Professor	112,310.00	1.0000	2145000-099
Cokelet,Bradford Roy	00003273	Associate Professor	70,920.00	1.0000	2145000-099
Dorsey,Dale E	00002968	Chairperson-Professor	127,000.00	1.0000	2145000-099
		08/04/2022 to 08/17/2022	6,537.00		2145000-099
		05/17/2023 to 05/30/2023	6,537.00		2145000-099
Eggleston Jr,Joseph B	00208472	Associate Dean/Professor	31,250.00	0.2500	2145000-099
		College Of Liberal Arts And Sci	108,750.00	0.7500	*
			140,000.00	1.0000	
Frykholm,Erin Amanda	00002955	Associate Professor	71,781.00	1.0000	2145000-099
Jenkins,Scott Douglas	00001714	Professor	83,256.00	1.0000	2145000-099
Lascano Raibley,Marcy Patrice	00208474	Professor	103,020.00	1.0000	2145000-099
Maley,Corey John	00003369	Associate Professor	72,090.00	1.0000	2145000-099
Nutting,Eileen S	00002464	Associate Professor	68,135.00	1.0000	2145000-099
Raibley,Jason R	00208473	Associate Professor	92,820.00	1.0000	2145000-099
Robins,Sarah Kathleen	00002958	Associate Professor	82,933.00	1.0000	2145000-099
Schulz,Armin W	00003219	Professor	84,120.00	1.0000	2145000-099
Snow,Nancy	00005294	Professor	120,000.00	1.0000	2145000-099
Symons,John Francis	00002964	Professor	126,743.00	1.0000	2145000-099
Tuozzo,Thomas M.	00001746	Professor	95,128.00	1.0000	2145000-099
Unclassified Position Total			1,394,555.00	15.2500	
Undesignated,Student Hourly	S01_2145000		10,012.00	0.0000	2145000-099
Undesignated,GTA	T14_2145000		319,500.00	0.0000	2145000-099
Pool Total			329,512.00	0.0000	
Fees Expense			500.00		2145000-700
Other			500.00		2145000-700
Supplies			15,310.05		2145000-099
Supplies			2,700.00		2145000-700
Travel Domestic			4,647.00		2145000-099
OOE Total			23,657.05		
Fringe Total			380,339.00		
Department Total			2,128,063.05	15.2500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2146000-CENTER FOR EAST ASIAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2146000 - CENTER FOR EAST ASIAN STUDIES					
Copp,LaGretia Lee	00002977	Program Specialist	20,000.00	0.5000	2146000-000
			20,000.00	0.5000	2146000-908
			40,000.00	1.0000	
Mizumura,Ayako	00063422	Education Program Coordinator	16,452.00	0.3750	2146000-000
			16,452.00	0.3750	2146000-908
			32,904.00	0.7500	
Snider,Amanda J	00007221	Education Program Coordinator	51,400.00	1.0000	2146000-000
Takeyama,Akiko	00002921	Director/Associate Professor	42,725.00	0.5000	2146000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Women, Gender And Sexuality Std	42,725.00	0.5000	*
			91,450.00	1.0000	
Unclassified Position Total			167,029.00	3.2500	
Supplies			905.00		2146000-099
Supplies			5,000.00		2146000-700
Supplies			1,323.00		2146088-099
OOE Total			7,228.00		
Fringe Total			58,775.00		
Department Total			233,032.00	3.2500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2147000-MUSEUM STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2147000 - MUSEUM STUDIES					
Ernzen,Brandy Michelle	00209362	Education Program Coordinator Indigenous Studies	24,000.00 24,000.00 48,000.00	0.5000 0.5000 1.0000	2147000-099 *
Frazier,Nishani M Admin Supp \$7,000	00001708	Director/Associate Professor American Studies History 05/17/2023 to 05/30/2023 08/04/2022 to 08/17/2022	53,500.00 23,250.00 23,250.00 100,000.00 5,147.00 5,147.00	0.5000 0.2500 0.2500 1.0000	2147000-099 * * 2147000-099 2147000-099
Vaccaro,Jeanne	00003121	Assistant Professor Women, Gender And Sexuality Std	33,000.00 33,000.00 66,000.00	0.5000 0.5000 1.0000	2147000-099 *
Welsh,Peter	00064990	Professor	117,545.00	1.0000	2147000-099
Unclassified Position Total			238,339.00	2.5000	
Vacant,Unclassified	L03_2147000		27,704.00	0.0000	2147000-099
Pool Total			27,704.00	0.0000	
Other			84.00		2147000-099
Supplies			560.00		2147000-099
Supplies			500.00		2147000-700
Supplies			1,323.00		2147088-099
Travel Domestic			315.00		2147000-099
OOE Total			2,782.00		
Fringe Total			72,301.00		
Department Total			341,126.00	2.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2151000-PHYSICS AND ASTRONOMY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2151000 - PHYSICS AND ASTRONOMY					
Bean,Alice Louise	00003037	Distinguished Professor	100,928.00	1.0000	2151000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,575.00	0.0000	*
			116,503.00	1.0000	
Besson,David Zeke	00003028	Professor	99,214.00	1.0000	2151000-099
Burley,William J	00062122	Laboratory Coordinator	56,375.00	1.0000	2151000-000
Chan,Wai-Lun Sabbatical Fall 2022	00004334	Associate Professor	86,387.00	1.0000	2151000-099
Cravens,Thomas Edward	00003035	Professor	114,353.00	1.0000	2151000-099
Crossfield,Ian James Mills	00002393	Assistant Professor	80,000.00	1.0000	2151000-099
Delgado,Jennifer Amanda	00061499	Associate Teaching Professor	42,605.00	0.6500	2151000-099
			21,271.00	0.3500	2151200-700
			63,876.00	1.0000	
Feldman,Hume	00003033	Chairperson-Professor	105,849.00	1.0000	2151000-099
		07/14/2022 to 08/17/2022	13,620.00		2151000-099
		05/17/2023 to 06/06/2023	8,172.00		2151000-099
Fischer,Christopher James	00003030	Professor	91,951.00	1.0000	2151000-099
Hornhuber,Christian	00208039	Research Engineer	54,998.00	0.7500	2151716-000
			18,333.00	0.2500	2151716-700
			73,331.00	1.0000	
Kirkpatrick,Allison Michelle	00003497	Assistant Professor	82,835.00	1.0000	2151000-099
Kong,Kyoungchul	00003023	Professor	98,406.00	1.0000	2151000-099
Lewis,Ian Michael Sabbatical AY 2022-2023	00001744	Associate Professor	85,346.00	1.0000	2151000-099
Medvedev,Mikhail Viktorovich	00003036	Professor	106,670.00	1.0000	2151000-099
Mills,Elisabeth Anne Crossfield	00002092	Assistant Professor	80,000.00	1.0000	2151000-099
Murray,Michael Joseph	00003026	Professor	96,537.00	1.0000	2151000-099
Ovchinnikov,Dmitry Appt Date 11-02-22	00003043	Assistant Professor	80,000.00	1.0000	2151000-099
Peelaers,Hartwin	00208463	Assistant Professor	81,920.00	1.0000	2151000-099
Prohira,Steven David	00003048	Assistant Professor	80,000.00	1.0000	2151000-908
Ralston,John Peter	00003047	Professor	108,619.00	1.0000	2151000-099
Rennells,Kristin Michelle	00209248	Office Manager	59,000.00	1.0000	2151000-099
Rennells,Matthew T	00061364	Education Program Coordinator	23,350.00	0.5000	2151200-700
Rogan,Christopher S	00001741	Associate Professor	87,080.00	1.0000	2151000-099
Royon,Christophe Foundation Professor	00002457	Distinguished Professor	169,287.00	1.0000	2151000-000
		Foundation Professors	0.00	0.0000	*
			169,287.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2151000-PHYSICS AND ASTRONOMY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Rudnick, Gregory H Sabbatical Spring 2023	00002239	Professor	100,770.00	1.0000	2151000-099
Rush, Sarah Elizabeth	01200626	Assistant Teaching Professor	51,750.00	1.0000	2151000-099
Shi, Jicong	00003022	Professor	88,296.00	1.0000	2151000-099
Stockham, Mark L	00002978	Laboratory Coordinator	60,000.00	1.0000	2151000-099
Tapia Takaki, Jesus Daniel	00003424	Associate Professor	83,996.00	1.0000	2151000-099
Wegley, Kayla Elizabeth	00002979	Administrative Associate	43,000.00	1.0000	2151000-099
Wilson, Graham Wallace	00065004	Professor	96,725.00	1.0000	2151000-099
Worth, Jeffrey Scott	00002983	Laboratory Technologist	25,500.00 25,500.00 51,000.00	0.5000 0.5000 1.0000	2151000-099 2151715-700
Wu, Judy Zhihong	00003041	Distinguished Professor University Professors Clas Named Prof Dp Account	129,829.00 0.00 18,682.00 148,511.00	1.0000 0.0000 0.0000 1.0000	2151000-099 * *
Young, Robert William	00001864	Research Lab Director	74,886.00 24,961.00 99,847.00	0.7500 0.2500 1.0000	2151716-000 2151716-700
Zhao, Hui	00003039	Professor	100,437.00	1.0000	2151000-099
Unclassified Position Total			3,038,756.00	34.5000	
Hase, Allen Arthur	00066085	Laboratory Coordinator	55,809.00 10,442.00 66,251.00	0.8500 0.1500 1.0000	2151000-099 2151710-700
USS Position Total			66,251.00	1.0000	
Undesignated, GTA	T26_2151000		406,267.00	0.0000	2151000-099
Pool Total			406,267.00	0.0000	
Computerware			8,925.00		2151000-099
Other			20,955.00		2151000-099
Supplies			26,250.00		2151000-099
Supplies			16,900.00		2151000-700
Supplies			27,327.00		2151200-700
Supplies			12,000.00		2151700-700
Supplies			2,000.00		2151710-700
Supplies			41,000.00		2151716-700
Travel Domestic			2,421.00		2151000-099
OOE Total			157,778.00		
Fringe Total			929,566.00		
Department Total			4,598,618.00	35.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2157000-POLITICAL SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2157000 - POLITICAL SCIENCE					
Avdan,Nazli	00068721	Associate Professor	81,005.00	1.0000	2157000-099
Britton,Hannah E	00003117	Professor	55,005.00	0.5000	2157000-099
		Women, Gender And Sexuality Std	55,240.00	0.5000	*
			110,245.00	1.0000	
Carter,Brittnee A	00002152	Associate Professor	75,093.00	1.0000	2157000-099
Haider-Markel,Donald Patrick Sabbatical Fall 2022	00003488	Professor	126,925.00	1.0000	2157000-099
Joslyn,Mark Russell	00003090	Professor	98,595.00	1.0000	2157000-099
Kennedy,John James	00003114	Chairperson-Professor	112,964.00	1.0000	2157000-099
		07/14/2022 to 08/17/2022	14,536.00		2157000-099
		05/17/2023 to 06/06/2023	8,721.00		2157000-099
Meltz,Gary Charles	00206147	Education Program Coordinator	16,819.00	0.2500	2157000-099
Miller,Patrick Ryan	00210161	Associate Professor	78,564.00	1.0000	2157000-099
Mullinix,Kevin J	00066143	Associate Professor	76,139.00	1.0000	2157000-099
Pickerel,Linda May	00003060	Administrative Associate	41,000.00	1.0000	2157000-099
Reich,Gary Matthew	00003099	Professor	91,110.00	1.0000	2157000-099
Rohrschneider,Robert J	00003092	Distinguished Professor	145,260.00	0.8500	2157000-099
			22,964.00	0.1400	2157000-725
		Named Professors	0.00	0.0000	*
		Pols Nondepartmental Accts	1,381.00	0.0100	*
			169,605.00	1.0000	
Vera Rojas,Sofia Beatriz	00002966	Assistant Professor	68,000.00	1.0000	2157000-099
Webb,Clayton McLaughlin	00002875	Associate Professor	77,723.00	1.0000	2157000-099
Wuthrich,Fred Michael	00209899	Associate Professor	72,662.00	1.0000	2157000-099
		Ctr Global And Internatl Studie	0.00	0.0000	*
			72,662.00	1.0000	
Zhang, Jiakun	00002247	Assistant Professor	68,000.00	1.0000	2157000-099
Unclassified Position Total			1,331,085.00	14.7400	
Undesignated,Student Hourly	S01_2157000		10,875.00	0.0000	2157000-099
Undesignated,Student Hourly	S12_2157000		4,170.00	0.0000	2157000-700
Undesignated,GTA	T32_2157000		231,504.00	0.0000	2157000-099
Pool Total			246,549.00	0.0000	
Computerware			4,885.00		2157000-099
Contracts And Services P1			1,936.00		2157000-099
Equipment			3,297.00		2157000-099
Fees Expense			2,982.00		2157000-099
Interfund Transfers			1,518.00		2157000-700
Other			17,240.00		2157000-700
Supplies			33,252.00		2157000-099
Supplies			25,000.00		2157002-700
Supplies			3,024.00		2157088-099
Travel Domestic			4,874.00		2157000-700

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2157000-POLITICAL SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			98,008.00		
Fringe Total			390,849.00		
Department Total			2,066,491.00	14.7400	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2157700-POLS NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2157700 - POLS NONDEPARTMENTAL ACCTS					
Rohrschneider,Robert J	00003092	Distinguished Professor	1,381.00	0.0100	2157888-401
		Named Professors	0.00	0.0000	*
		Political Science	145,260.00	0.8500	*
			22,964.00	0.1400	*
			169,605.00	1.0000	
Unclassified Position Total			1,381.00	0.0100	
Fringe Total			337.00		
Department Total			1,718.00	0.0100	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160000-PSYCHOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2160000 - PSYCHOLOGY					
Adams, Glenn E	00003213	Director/Professor	39,850.00	0.5000	2160000-099
Sabbatical Spring 2023		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Ks African Studies Center	39,850.00	0.5000	*
			85,700.00	1.0000	
Allen, Ben	00003435	Assistant Professor	68,000.00	1.0000	2160000-099
Ashourvan, Arian	00003218	Assistant Professor	70,000.00	1.0000	2160000-099
Bichelmeyer, Barbara A.	00000021	Exec. Vice Chanc/Provost/Prof	0.00	0.0000	2160000-099
		Provost Office	425,000.00	1.0000	*
			425,000.00	1.0000	
Biernat, Monica Rose	00003216	Distinguished Professor	111,374.00	1.0000	2160000-099
Sabbatical Spring 2023		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,082.00	0.0000	*
		Research Integrity	0.00	0.0000	*
			126,456.00	1.0000	
Branscombe, Nyla R.	00003214	Distinguished Professor	114,587.00	1.0000	2160000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,324.00	0.0000	*
			129,911.00	1.0000	
Crandall, Chris S.	00003224	Professor	97,615.00	1.0000	2160000-099
Dritsas, Olivia Jane	00068389	Administrative Associate	40,000.00	1.0000	2160000-099
Fazzino, Tera L	00002203	Assistant Professor	68,880.00	1.0000	2160000-099
Forbush, Kelsie Terese	00067172	Professor	60,000.00	0.5000	2160000-099
		Bureau Of Child Research	5,000.00	0.0000	*
			55,000.00	0.5000	*
			120,000.00	1.0000	
Gillath, Omri Yosef	00003217	Professor	94,284.00	1.0000	2160000-099
Girard, Jeffrey Macdonald	00002040	Assistant Professor	68,000.00	1.0000	2160000-099
Greenhoot, Andrea Follmer	00203173	Director/Professor	23,401.00	0.2500	2160000-099
		Center For Teaching Excellence	82,704.00	0.7500	*
			106,105.00	1.0000	
Hall, Amber Watts	00002965	Associate Professor	71,031.00	1.0000	2160000-099
Hamilton, Nancy Ann	00003226	Associate Professor	69,108.00	1.0000	2160000-099
Ilardi, Stephen Scott	00003210	Associate Professor	84,877.00	1.0000	2160000-099
Ingram, Rick E	00003228	Professor	117,572.00	1.0000	2160000-099
		07/14/2022 to 08/17/2022	15,129.00		2160000-099
		05/17/2023 to 06/06/2023	9,077.00		2160000-099
Kirk, Sarah Beth	00066388	Education Program Manager	99,720.00	0.9500	2160000-099
		Psychology Clinic	5,280.00	0.0500	*
			105,000.00	1.0000	
Landau, Mark J	00003207	Professor	97,638.00	1.0000	2160000-099
Marshall, Susan Sergent	00002089	Teaching Professor	65,000.00	1.0000	2160000-099
McCartney, Marsha Jean	01201240	Assistant Specialist	47,275.00	1.0000	2160000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160000-PSYCHOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Molina,Ludwin E	00065031	Professor	83,177.00	1.0000	2160000-099
Muehlenhard,Charlene L.	00002147	Professor	46,280.00	0.5000	2160000-099
		Women, Gender And Sexuality Std	49,343.00	0.5000	*
			95,623.00	1.0000	
Pleskac,Timothy J	00003215	Chairperson-Professor	118,414.00	1.0000	2160000-099
		07/14/2022 to 08/17/2022	15,237.00		2160000-099
		05/17/2023 to 06/06/2023	9,142.00		2160000-099
Pope,Anna Renee Desiree	00003232	Assistant Teaching Professor	56,375.00	1.0000	2160000-099
Schmalzried Schmidt,RaLynn Cheri	00066263	Multi-Term Lecturer	59,000.00	1.0000	2160000-099
Vacant,Unclassified	00065779	Director/Professor	20,682.00	0.1500	2160000-099
		Inst For Life Span Studies	68,756.00	0.3000	*
		Bureau Of Child Research	140,527.00	0.5000	*
			229,965.00	0.9500	
Vitevitch,Michael S Sabbatical Spring 2023	00002067	Professor	108,414.00	1.0000	2160000-099
Williams,Alexander J	00003057	Program Dir/Asst Teach Profess	62,423.00	0.7000	2160000-099
		Edwards Campus	26,753.00	0.3000	*
			89,176.00	1.0000	
Yi,Richard	00208465	Director/Professor	34,434.00	0.2500	2160000-099
		Psyc Nondepartmental Accts	103,300.00	0.7500	*
			137,734.00	1.0000	
Unclassified Position Total			2,145,996.00	24.8000	
Sexton,Cynthia Joy	00068675	Administrative Associate	48,358.00	1.0000	2160000-099
USS Position Total			48,358.00	1.0000	
Vacant,Unclassified	L51_2160000		129,100.00	0.5000	2160000-099
Undesignated,Student Hourly	S01_2160000		2,821.00	0.0000	2160200-099
Undesignated,GTA	T49_2160000		789,382.00	0.0000	2160000-099
Pool Total			921,303.00	0.5000	
Contracts And Services P1			5,060.00		2160000-700
Fees Expense			450.00		2160000-700
Supplies			26,398.05		2160000-099
Supplies			1,990.00		2160000-700
OOE Total			33,898.05		
Fringe Total			653,624.00		
Department Total			3,803,179.05	26.3000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160600-CLINICAL CHILD PSYCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2160600 - CLINICAL CHILD PSYCH					
Allen,Kristy	00003208	Assistant Professor Applied Behavioral Science	40,000.00 40,000.00 80,000.00	0.5000 0.5000 1.0000	2160600-099 *
Bias,Lauren E	00003131	Administrative Associate	45,199.00	1.0000	2160600-099
Cushing,Christopher Charles	00003211	Assoc Professor-Assoc Sci Applied Behavioral Science Bureau Of Child Research	23,195.00 22,340.00 2,500.00 42,221.00 90,256.00	0.2500 0.2500 0.0000 0.5000 1.0000	2160600-099 * * *
Gudino,Omar G Admin Supp \$7,000	00066246	Director/Associate Professor Applied Behavioral Science 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	53,331.00 46,080.00 99,411.00 5,117.00 5,117.00	0.5000 0.5000 1.0000	2160600-099 * 2160600-099 2160600-099
Mosconi,Matthew W	00007820	Professor-Senior Scientist Applied Behavioral Science Bureau Of Child Research	31,159.00 30,607.00 69,119.00 30,000.00 5,000.00 165,885.00	0.2500 0.2500 0.4663 0.0000 0.0337 1.0000	2160600-099 * * * *
Pea Fite,Paula Joann	00002454	Professor Applied Behavioral Science	59,421.00 57,843.00 117,264.00	0.5000 0.5000 1.0000	2160600-099 * *
Dean's Professor		Clinical Child Psych	59,421.00	0.5000	*
Vacant,Unclassified	00208492	Psychological Clinic Manager	90,177.00	1.0000	2160600-000
Vernberg,Eric Morrison	00002462	Professor Applied Behavioral Science	49,215.00 49,755.00 98,970.00	0.5000 0.5000 1.0000	2160600-099 *
Unclassified Position Total			401,931.00	4.5000	
Terry,Leesa D	00003127	Administrative Associate	20,421.00 16,097.00 36,518.00	0.5000 0.3750 0.8750	2160601-099 2160601-700
USS Position Total			36,518.00	0.8750	
Undesignated,GTA	T50_2160000		93,284.00	0.0000	2160600-099
Pool Total			93,284.00	0.0000	
Computerware			1,200.00		2160601-700
Contracts And Services P1			150.00		2160601-700
Equipment			1,830.00		2160601-700
Fees Expense			2,900.00		2160601-700
Other			2,385.00		2160601-700
Supplies			9,147.00		2160600-099
Supplies			20,338.00		2160600-700
Supplies			5,485.00		2160601-700
Supplies			1,323.00		2160688-099
Travel Domestic			800.00		2160601-700
OOE Total			45,558.00		
Fringe Total			110,304.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160600-CLINICAL CHILD PSYCH

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Department Total			687,595.00	5.3750	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160700-PSYC NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2160700 - PSYC NONDEPARTMENTAL ACCTS					
Yi,Richard	00208465	Director/Professor	103,300.00	0.7500	2160500-725
		Psychology	34,434.00	0.2500	*
			137,734.00	1.0000	
Unclassified Position Total			103,300.00	0.7500	
Supplies			801.00		2160888-401
OOE Total			801.00		
Fringe Total			28,517.00		
Department Total			132,618.00	0.7500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160800-PSYCHOLOGY CLINIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2160800 - PSYCHOLOGY CLINIC					
Kirk, Sarah Beth	00066388	Education Program Manager	5,280.00	0.0500	2160800-700
		Psychology	99,720.00	0.9500	*
			105,000.00	1.0000	
Unclassified Position Total			5,280.00	0.0500	
Undesignated, Student Hourly	S16_2160000		14,349.00	0.0000	2160800-099
Pool Total			14,349.00	0.0000	
Computerware			2,300.00		2160800-700
Contracts And Services P1			1,050.00		2160800-700
Fees Expense			3,500.00		2160800-700
Other			4,750.00		2160800-700
Supplies			16,900.00		2160800-700
Travel Domestic			1,800.00		2160800-700
OOE Total			30,300.00		
Fringe Total			1,798.00		
Department Total			51,727.00	0.0500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162000-SCHOOL OF PUBLIC AFFAIRS AND ADMIN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2162000 - SCHOOL OF PUBLIC AFFAIRS AND ADMIN					
Altamimi,Hala	00200959	Assistant Professor	93,000.00	1.0000	2162000-099
Daley,Dorothy Marie	00003097	Professor	61,200.00	0.5000	2162000-099
		Environmental Studies Program	61,250.00	0.5000	*
			122,450.00	1.0000	
Deer,Sarah Elizabeth	00002624	Distinguished Professor	61,200.00	0.5000	2162000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,000.00	0.0000	*
		Women, Gender And Sexuality Std	61,406.00	0.5000	*
			137,606.00	1.0000	
Doan,Alesha E	00003096	Associate Dean/Professor	14,722.00	0.1250	2162000-099
		College Of Liberal Arts And Sci	110,556.00	0.7500	*
		Women, Gender And Sexuality Std	14,722.00	0.1250	*
			140,000.00	1.0000	
Epp,Charles R	00003104	Distinguished Professor	121,165.00	1.0000	2162000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,957.00	0.0000	*
			138,122.00	1.0000	
Getha-Taylor,Heather G	00002477	Professor	119,884.00	1.0000	2162000-099
Goodyear,MariLu	00003111	Director/Associate Professor	163,634.00	1.0000	2162000-099
		07/14/2022 to 08/17/2022	21,056.00		2162000-099
		05/17/2023 to 06/06/2023	12,634.00		2162000-099
Han,Hye-Sung	00002469	Assistant Professor	75,000.00	1.0000	2162200-099
Johnson,Bonnie J	00004649	Director/Professor	94,233.00	1.0000	2162200-099
		08/11/2022 to 08/17/2022	2,425.00		2162200-099
		05/17/2023 to 05/23/2023	2,425.00		2162200-099
Koslowsky,Diana R	00065013	Office Manager	67,973.00	1.0000	2162000-099
Krause,Rachel M	00003610	Professor	113,226.00	1.0000	2162000-099
Lane,Bradley W	00003122	Associate Professor	89,709.00	1.0000	2162000-099
Lyles,Lindsey Ward	00004161	Associate Professor	86,800.00	1.0000	2162200-099
Mendez,Joel	00067121	Assistant Professor	72,500.00	1.0000	2162200-099
Merriman,Benjamin G Sabbatical Fall 2022	00002470	Associate Professor	93,519.00	1.0000	2162000-099
Mohr,Zachary	00000488	Associate Professor	105,000.00	1.0000	2162000-099
Moody,Steven M.	00003107	Professor	62,261.00	0.5000	2162000-099
Portillo,Shannon K	01199038	Associate Dean/Professor	33,000.00	0.2000	2162000-099
		Edwards Campus	103,000.00	0.8000	*
			136,000.00	1.0000	
Rasor,Noel Marie	00065010	Education Program Manager	7,469.00	0.1000	2162000-099
		Public Management Center	7,465.00	0.1000	*
			40,510.00	0.5000	*
			6,764.00	0.0700	*
			6,764.00	0.0700	*
			13,528.00	0.1600	*
			82,500.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162000-SCHOOL OF PUBLIC AFFAIRS AND ADMIN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00004164	Professor	180,000.00	1.0000	2162000-099
Vacant,Unclassified	01201577	Administrative Associate	18,650.00	0.5000	2162000-000
			18,650.00	0.5000	2162200-000
			37,300.00	1.0000	
Zacharias,Johann A	00208469	Asst Professor of the Practice	61,193.00	0.7000	2162000-099
		Public Management Center	10,150.00	0.1000	2162000-725
			10,000.00	0.1000	*
			81,343.00	0.9000	
Unclassified Position Total			1,862,678.00	17.7250	
Vacant,Unclassified	L01_2162000		24,600.00	0.0000	2162000-099
Undesignated,Student Hourly	S03_2162000		2,068.00	0.0000	2162000-099
Undesignated,GTA	T01_2162000		55,062.00	0.0000	2162000-099
Pool Total			81,730.00	0.0000	
Fees Expense			1,200.00		2162000-700
Other			1,075.00		2162000-700
Supplies			24,045.00		2162000-099
Supplies			19,765.00		2162000-700
Supplies			1,890.00		2162088-099
Supplies			9,746.00		2162200-099
Travel Domestic			46,442.00		2162000-099
Travel Domestic			260.00		2162000-700
OOE Total			104,423.00		
Fringe Total			504,693.00		
Department Total			2,553,524.00	17.7250	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162400-PUBLIC MANAGEMENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2162400 - PUBLIC MANAGEMENT CENTER					
DeWitt,Ruth Mary	00065534	Communications Coordinator	23,021.00	0.4000	2162400-099
			32,879.00	0.6000	2162400-700
			55,900.00	1.0000	
Gentrup,Patricia	00000030	Education Program Manager	6,667.00	0.1000	2162400-099
			17,785.00	0.2000	2162411-700
			8,893.00	0.1000	2162440-700
			55,582.00	0.6000	2162490-700
			88,927.00	1.0000	
Khatib,Tarik	00065012	Education Program Manager	5,625.00	0.0600	2162400-099
			15,075.00	0.1900	2162420-700
			11,588.00	0.1400	2162450-700
			23,175.00	0.2800	2162470-700
			3,862.00	0.0500	2162480-700
			23,175.00	0.2800	2162490-700
Miller,Debra Lou	00003055	Program Director	37,199.00	0.3000	2162400-099
			32,801.00	0.2500	2162411-700
			60,000.00	0.4500	2162490-700
			130,000.00	1.0000	
Nygren,Kathryn Louise	00066994	Education Program Manager	4,000.00	0.0600	2162420-700
			40,000.00	0.6200	2162430-700
			10,500.00	0.1600	2162440-700
			10,500.00	0.1600	2162490-700
			65,000.00	1.0000	
Rasor,Noel Marie	00065010	Education Program Manager	7,465.00	0.1000	2162400-099
			40,510.00	0.5000	2162420-700
			6,764.00	0.0700	2162440-700
			6,764.00	0.0700	2162450-700
			13,528.00	0.1600	2162490-700
		School Of Public Affairs And Ad	7,469.00	0.1000	*
82,500.00	1.0000				
Terwilliger,Alex Edward	01199013	Associate Director	10,319.00	0.1000	2162400-099
			99,681.00	0.9000	2162400-700
			110,000.00	1.0000	
Vacant,Unclassified	00001760	Events Specialist	13,332.00	0.3000	2162420-700
			4,040.00	0.1000	2162430-700
			4,040.00	0.1000	2162440-700
			4,848.00	0.1500	2162450-700
			2,020.00	0.0500	2162460-700
			4,040.00	0.1000	2162470-700
			2,020.00	0.0500	2162480-700
			6,060.00	0.1500	2162490-700
			40,400.00	1.0000	
Yungeberg,Breonna Noel	00209054	Administrative Associate	7,400.00	0.2000	2162420-700
			3,700.00	0.1000	2162430-700
			3,700.00	0.1000	2162440-700
			7,400.00	0.2000	2162450-700
			3,700.00	0.1000	2162460-700
			5,550.00	0.1500	2162470-700
			1,850.00	0.0500	2162480-700
			3,700.00	0.1000	2162490-700
			37,000.00	1.0000	
Zacharias,Johann A	00208469	Asst Professor of the Practice	10,000.00	0.1000	2162490-700

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162400-PUBLIC MANAGEMENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		School Of Public Affairs And Ad	61,193.00	0.7000	*
			10,150.00	0.1000	*
			81,343.00	0.9000	
Unclassified Position Total			694,758.00	9.0000	
Undesignated,Student Hourly	S07_2162000		10,638.00	0.0000	2162400-700
Pool Total			10,638.00	0.0000	
Contracts And Services P1			130.00		2162410-700
Contracts And Services P1			2,200.00		2162420-700
Fees Expense			5,100.00		2162410-700
Fees Expense			4,375.00		2162420-700
Fees Expense			240.00		2162430-700
Fees Expense			2,450.00		2162450-700
Fees Expense			75.00		2162460-700
Other			14,050.00		2162410-700
Other			4,225.00		2162420-700
Other			3,900.00		2162430-700
Other			85.00		2162440-700
Other			2,200.00		2162450-700
Other			1,400.00		2162460-700
Supplies			17,362.00		2162400-099
Supplies			28,746.00		2162400-700
Supplies			1,600.00		2162410-700
Supplies			14,005.00		2162420-700
Supplies			4,205.00		2162430-700
Supplies			6,740.00		2162440-700
Supplies			7,835.00		2162450-700
Supplies			3,675.00		2162460-700
Travel Domestic			350.00		2162410-700
Travel Domestic			17,075.00		2162420-700
Travel Domestic			675.00		2162430-700
Travel Domestic			3,010.00		2162440-700
Travel Domestic			10,685.00		2162450-700
Travel Domestic			215.00		2162460-700
OOE Total			156,608.00		
Fringe Total			192,676.00		
Department Total			1,054,680.00	9.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162700-SPAA NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2162700 - SPAA NONDEPARTMENTAL ACCTS					
Supplies			13,650.00		2162300-099
Supplies			400.00		2162888-401
OOE Total			14,050.00		
Department Total			14,050.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2164000-RELIGIOUS STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2164000 - RELIGIOUS STUDIES					
Breaux,Darby Leigh	00067252	Administrative Associate	35,000.00	0.7500	2164000-099
Brinton,Jacqueline G	00003270	Chairperson-Assoc Professor	81,567.00	1.0000	2164000-099
		08/04/2022 to 08/17/2022	4,198.00		2164000-099
		05/17/2023 to 05/30/2023	4,198.00		2164000-099
Brody,Samuel Hayim	00003223	Associate Professor	66,517.00	1.0000	2164000-099
Lindsey,William Robert	00068193	Associate Professor	63,893.00	1.0000	2164000-099
Zogry,Michael J	00064962	Associate Professor	82,398.00	1.0000	2164000-099
Unclassified Position Total			337,771.00	4.7500	
Undesignated,Student Hourly	S01_2164000		3,318.00	0.0000	2164000-099
Undesignated,GTA	T11_2164000		50,692.00	0.0000	2164002-099
Pool Total			54,010.00	0.0000	
Fees Expense			82.00		2164000-099
Other			4,058.00		2164000-099
Supplies			3,854.00		2164000-099
Supplies			600.00		2164000-700
Supplies			1,323.00		2164088-099
OOE Total			9,917.00		
Fringe Total			77,451.00		
Department Total			479,149.00	4.7500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2166000-SPANISH AND PORTUGUESE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2166000 - SPANISH AND PORTUGUESE					
Acosta,Rafael	00003377	Associate Professor	68,607.00	1.0000	2166000-099
Albujar Escuredo,Miguel Angel	00008505	Multi-Term Lecturer	45,000.00	1.0000	2166000-099
Bayliss,Robert E	00003366	Professor	77,586.00	1.0000	2166000-099
Carvajal-Regidor,Jose Ignacio	00002250	Assistant Professor	65,000.00	1.0000	2166000-099
Cook,Rhonda Rodriguez	01199142	Administrative Associate	44,140.00	1.0000	2166000-099
Day,Stuart Alexander	00005632	Dean-Professor	12,100.00	0.0500	2166000-099
		Edwards Campus	114,950.00	0.4750	*
			114,950.00	0.4750	*
			242,000.00	1.0000	
Del Valle,Etty Marina	01201724	Lecturer/Academic Program Asoc	41,000.00	1.0000	2166000-099
Feigeles,Jacob Alexander	00003277	Administrative Assistant	17,000.00	0.5000	2166000-099
Gabriele,Jennifer L	00003368	MultiTermLecturer/Acad Prg Asc	43,000.00	1.0000	2166000-099
Garibotto,Veronica Ines	00064966	Professor	80,311.00	1.0000	2166000-099
Gullickson,Sean Weaver	00002885	Assistant Teaching Professor	50,000.00	1.0000	2166000-099
Londono Ramirez,Diana Patricia	00066051	Multi-Term Lecturer	42,000.00	1.0000	2166000-099
Manning,Patricia W	00003363	Associate Professor	68,976.00	1.0000	2166000-099
Masterson,Araceli Algar	00002149	Associate Professor	19,200.00	0.2500	2166000-099
		American Studies	57,600.00	0.7500	*
			76,800.00	1.0000	
Mayhew,Jonathan E	00067945	Professor	83,654.00	1.0000	2166000-099
Nye,Rebecca Grace	00203545	MultiTermLecturer/Acad Prg Asc	43,000.00	1.0000	2166000-099
Rivera,Isidro	00003370	Associate Professor	63,848.00	1.0000	2166000-099
Rossomondo,Amy E	00003376	Associate Professor	75,398.00	1.0000	2166000-099
Sheldon,Megan Kristine	00003380	Multi-Term Lecturer	45,000.00	1.0000	2166000-099
Simoes,Antonio R.	00003378	Professor	74,479.00	1.0000	2166000-099
Tosta,Antonio Luciano	00066187	Director/Associate Professor	38,265.00	0.5000	2166000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Ctr Global And Internatl Studie	38,265.00	0.5000	*
			82,530.00	1.0000	
Vacant,Unclassified	00002869	Lecturer/Academic Program Asoc	47,000.00	1.0000	2166000-099
Valderrama NegrÃ³n,Ninel Hipatia	00003118	Assistant Professor	65,000.00	1.0000	2166000-099
Versteeg,Margot Antoinette	00003362	Chairperson-Professor	103,189.00	1.0000	2166000-099
		07/14/2022 to 08/17/2022	13,278.00		2166000-099
		05/17/2023 to 06/06/2023	7,967.00		2166000-099
Unclassified Position Total			1,333,998.00	21.3000	
Undesignated,GTA	T14_2166000		406,241.00	0.0000	2166000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2166000-SPANISH AND PORTUGUESE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			406,241.00	0.0000	
Supplies			14,173.00		2166000-099
Supplies			24,300.00		2166000-700
Supplies			3,024.00		2166088-099
OOE Total			41,497.00		
Fringe Total			439,747.00		
Department Total			2,221,483.00	21.3000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2167000-ACADEMIC RESOURCE CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2167000 - ACADEMIC RESOURCE CENTER					
Cunningham,Keah M	00065877	Instructional Designer	50,370.00	0.9000	2167000-099
			5,000.00	0.1000	2167000-908
			55,370.00	1.0000	
Lee,Clarisse Barbier	01198553	Education Program Specialist	28,200.00	0.6000	2167000-000
			18,800.00	0.4000	2167000-099
			47,000.00	1.0000	
Perkins,Jonathan Springer	00003398	Education Program Manager	66,991.00	0.9000	2167000-099
			8,706.00	0.1000	2167000-908
			75,697.00	1.0000	
Vacant,Unclassified	01198509	Education Program Specialist	27,021.00	0.6000	2167000-000
			17,979.00	0.4000	2167000-099
			45,000.00	1.0000	
Unclassified Position Total			223,067.00	4.0000	
Undesignated,Student Hourly	S01_2167000		11,540.00	0.0000	2167000-099
Pool Total			11,540.00	0.0000	
Computerware			6,768.00		2167000-700
Supplies			14,644.00		2167000-099
Supplies			57,732.00		2167000-700
OOE Total			79,144.00		
Fringe Total			66,904.00		
Department Total			380,655.00	4.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2168000-LATIN AMER AND CARIBBEAN SUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2168000 - LATIN AMER AND CARIBBEAN SUDIES					
Metz,Brent E	00003367	Director/Professor	40,217.00	0.5000	2168000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Anthropology	40,218.00	0.5000	*
			86,435.00	1.0000	
Muci,Aron Dane	00061883	Education Program Coordinator	52,000.00	1.0000	2168000-000
Vacant,Unclassified	01198703	Administrative Associate	20,950.00	0.5000	2168000-000
		Russian, E Euro And Eurasian St	21,042.00	0.5000	*
			41,992.00	1.0000	
Unclassified Position Total			113,167.00	2.0000	
Fees Expense			47.00		2168001-099
Supplies			3,795.00		2168000-099
Supplies			1,323.00		2168088-099
OOE Total			5,165.00		
Fringe Total			39,640.00		
Department Total			157,972.00	2.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2172000-SOCIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2172000 - SOCIOLOGY					
Antonio,Robert J.	00003428	Professor	105,032.00	1.0000	2172000-099
Chong,Kelly Haesung	00003426	Chairperson-Professor	97,322.00	1.0000	2172000-099
		07/14/2022 to 08/17/2022	12,523.00		2172000-099
		05/17/2023 to 06/06/2023	7,514.00		2172000-099
Donovan,Brian L.	00065018	Professor	84,428.00	1.0000	2172000-099
Engel,Bethany Jeanne	00003402	Administrative Associate	42,000.00	1.0000	2172000-099
Felix,Elizabeth	00003425	Assistant Professor	71,000.00	1.0000	2172000-099
Hanley,Eric Allen	00003201	Assoc Dir/Assoc Professor	77,155.00	1.0000	2172000-099
Kim,Changhwan	00003091	Professor	91,158.00	1.0000	2172000-099
LaPierre,Tracey Anne	00003423	Associate Professor	73,601.00	1.0000	2172000-099
McCannon,Gerald K	01200695	Assistant Teaching Professor	57,000.00	1.0000	2172000-099
Mennerick,Mehrangiz N.	00003422	Associate Professor	77,787.00	1.0000	2172000-099
Nagel,Joane P.	00066956	Distinguished Professor	157,243.00	1.0000	2172000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,900.00	0.0000	*
			174,143.00	1.0000	
Saint Onge,Jarron Michael	00002065	Associate Professor	37,883.00	0.3000	2172000-099
			84,125.00	0.7000	2172000-801
			122,008.00	1.0000	
Sauciuc,LisaMarie	00001457	Associate Teaching Professor	60,000.00	1.0000	2172000-099
Sharron,Kelly	00065029	MultiTermLecturer/Acad Prg Asc	33,500.00	0.6700	2172000-099
		Women, Gender And Sexuality Std	16,500.00	0.3300	*
			50,000.00	1.0000	
Smith,David Norman	00062595	Professor	93,939.00	1.0000	2172000-099
Stock,Paul V	00002295	Associate Professor	39,153.00	0.5000	2172000-099
		Environmental Studies Program	39,153.00	0.5000	*
			78,306.00	1.0000	
Tzeggai,Fithawee G.	00003269	Assistant Professor	71,000.00	1.0000	2172000-099
Unclassified Position Total			1,373,363.00	16.1700	
Vacant,Unclassified	L01_2172000		5,638.00	0.0000	2172000-099
Undesignated,Student Hourly	S01_2172000		13,911.00	0.0000	2172000-099
Undesignated,GTA	T21_2172000		134,216.00	0.0000	2172000-099
Pool Total			153,765.00	0.0000	
Supplies			24,356.00		2172000-099
Supplies			600.00		2172000-700
OOE Total			24,956.00		
Fringe Total			388,150.00		
Department Total			1,940,234.00	16.1700	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2172700-SOC NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2172700 - SOC NONDEPARTMENTAL ACCTS					
Supplies			400.00		2172887-401
Supplies			801.00		2172888-401
OOE Total			1,201.00		
Department Total			1,201.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2174000-SLAVIC AND EURASIAN LANGUAGES AND LITERATURES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2174000 - SLAVIC AND EURASIAN LANGUAGES AND LIT					
Bilkic,Ljudmila	00002333	Assistant Teaching Professor	55,000.00	1.0000	2174000-099
Chemetsky,Vitaly A	00002873	Professor	86,525.00	1.0000	2174000-099
Dickey,Stephen McCartney	00003449	Professor	81,884.00	1.0000	2174000-099
Greenberg,Marc L.	00066836	Professor	122,365.00	1.0000	2174000-099
Janzen,Marike S	00068103	Associate Professor	64,235.00	1.0000	2174000-099
Kokobobo,Ani	00003452	Chairperson-Assoc Professor 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	83,000.00 4,272.00 4,272.00	1.0000	2174000-099 2174000-099 2174000-099
Kourehpazhassanalizadeh,Schirin	00066955	Multi-Term Lecturer	39,045.00	1.0000	2174000-099
Linden,Ariel S	00067774	Associate Professor	66,512.00	1.0000	2174000-099
Meyertholen,Andrea Noel	01201200	Associate Professor	63,548.00	1.0000	2174000-099
Perelmutter,Renee	00064985	Director/Associate Professor Jewish Studies	36,912.00 42,785.00 79,697.00	0.5000 0.5000 1.0000	2174000-099 *
Pimnat-Greenberg,Marta	00066938	Multi-Term Lecturer	36,900.00	1.0000	2174000-099
Predolac,Esra	00002342	MultiTermLecturer/Acad Prg Asc MultiTermLecturer/Acad Prg Asc Russian, E Euro And Eurasian St	14,987.00 11,000.00 25,988.00 51,975.00	0.3000 0.2000 0.5000 1.0000	2174000-099 2174000-908 *
Six,Irina Anatolyevna	00207465	Assistant Teaching Professor	54,366.00	1.0000	2174000-099
Vanchena,Lorie A	00200565	Assoc Dir/Assoc Professor	74,934.00	1.0000	2174000-099
Vassileva-Karagyozyova,Svetlana Petkova	00003456	Associate Professor	70,500.00	1.0000	2174000-099
Vyatkina,Nina Sabbatical Spring 2023	00002332	Professor	90,000.00	1.0000	2174000-099
Wallace,Emily E	00066428	Multi-Term Lecturer	46,035.00	1.0000	2174000-099
Wallo,Oleksandra Ihorivna Sabbatical Fall 2022	00003604	Associate Professor	69,602.00	1.0000	2174000-099
Unclassified Position Total			1,175,894.00	17.0000	
Undesignated,GTA	T10_2174000		55,777.00	0.0000	2174000-099
Pool Total			55,777.00	0.0000	
Supplies			25,812.00		2174000-099
Supplies			5,200.00		2174000-700
Supplies			1,323.00		2174088-099
OOE Total			32,335.00		
Fringe Total			394,381.00		
Department Total			1,658,387.00	17.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2175000-THRDA THEATER AND DANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2175000 - THRDA THEATER AND DANCE					
Barnette,Jane Stewart	01199004	Associate Professor	70,045.00	1.0000	2175000-099
Bial,Henry Carl	00004493	Chairperson-Professor 05/17/2023 to 06/06/2023 07/14/2022 to 08/17/2022	135,736.00 10,480.00 17,466.00	1.0000	2175000-099 2175000-099 2175000-099
Bohmann,Kimberly A	00003510	Administrative Associate	2,596.00 40,803.00 43,399.00	0.0500 0.9500 1.0000	2175000-725 2175215-099
Brittingham,Ashley Katherine	00008170	MultiTermLecturer/Acad Prg Asc	50,000.00	1.0000	2175300-099
Christilles,Dennis P.	00003506	Associate Professor	68,867.00	1.0000	2175000-099
Coble-Krings,Lisa Marie	00000541	Communications Coordinator	43,302.00	1.0000	2175215-000
Dick,James Lawrence	00064079	Ticket Office Manager	53,223.00	1.0000	2175215-099
Esfandiary,Rana	00004332	Assistant Professor	62,306.00	1.0000	2175000-099
Fulcher,Darci J.	00003489	Assistant Professor	62,000.00	1.0000	2175000-099
Griffin,Tristian E	00003490	Asst Professor of the Practice	50,000.00	1.0000	2175300-000
Hayes,Michelle Heffner	00003496	Professor	103,519.00	1.0000	2175300-099
Kirk,Laura Ellen	00065674	Associate Teaching Professor	56,250.00	1.0000	2175000-099
Leon,Mechele	00065630	Professor	98,619.00	1.0000	2175000-099
Link,Jennifer	00206230	Assistant Specialist	57,000.00	1.0000	2175000-099
McCall,Ryan Michael	00207044	MultiTermLecturer/Acad Prg Asc	50,000.00	1.0000	2175000-099
Millsbaugh,Lowen Grace	01199125	Administrative Associate	40,000.00	1.0000	2175300-099
Moreno,James J	00003225	Associate Professor	71,550.00	1.0000	2175300-099
Potter,Markus R	00208462	Assistant Professor	68,500.00	1.0000	2175000-099
Reaney,Mark D.	00003502	Professor	78,766.00	1.0000	2175000-099
Rovit,Rebecca L	00066324	Associate Professor	71,200.00	1.0000	2175000-099
Sitzman,Ann Elizabeth	00003549	Theatre Technical Coordinator	50,001.00	1.0000	2175215-099
Trottier,Gail K.	00066414	Costume Shop Manager	44,042.00	1.0000	2175215-099
Urban,Jamie Rene	00003551	Costume Shop Manager	46,350.00	1.0000	2175215-099
Wanner,David W	00003552	Scene Shop Manager	53,630.00	1.0000	2175215-099
Weston,Alexander L.	00003550	Theatre Technical Manager	67,000.00	1.0000	2175215-099
Unclassified Position Total			1,623,251.00	25.0000	
Undesignated,Student Hourly	S05_2175000		49,750.00	0.0000	2175215-099
Undesignated,Student Hourly	S06_2175000		29,782.00	0.0000	2175215-700
Undesignated,GTA	T20_2175000		21,889.00	0.0000	2175000-099
Pool Total			101,421.00	0.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2175000-THRDA THEATER AND DANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			63,500.00		2175000-089
Supplies			8,314.00		2175000-700
Supplies			57,000.00		2175100-758
Supplies			42,250.00		2175101-700
Supplies			48,738.00		2175200-099
Supplies			31,000.00		2175300-089
Supplies			600.00		2175300-700
Supplies			11,000.00		2175300-758
OOE Total			262,402.00		
Fringe Total			535,824.00		
Department Total			2,522,898.00	25.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2177000-COMMUNICATION STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2177000 - COMMUNICATION STUDIES					
Bricker,Brett J	00203553	Associate Specialist	77,000.00	1.0000	2177000-099
Childers,Jay Paul	00003615	Chairperson-Assoc Professor	88,083.00	1.0000	2177000-099
		07/14/2022 to 08/17/2022	11,334.00		2177000-099
		05/17/2023 to 06/06/2023	6,801.00		2177000-099
Christine,Mary	00066261	Director/Associate Professor	42,986.00	0.5000	2177000-099
		Inst For Leadership Studies	48,873.00	0.5000	*
			91,859.00	1.0000	
Gist-Mackey,Angela Nicole Arbuckle	00002059	Associate Professor	84,000.00	1.0000	2177000-099
Hall,Jeffrey A Sabbatical Fall 2022	00003113	Professor	88,027.00	1.0000	2177000-099
Harris,Scott L.	00003606	Senior Specialist	106,502.00	0.9000	2177000-099
			10,999.00	0.1000	2177000-725
			117,501.00	1.0000	
		06/23/2022 to 07/27/2022	15,120.00		2177000-099
		05/17/2023 to 06/06/2023	9,072.00		2177000-099
Innocenti,Beth Marie	00003605	Professor	100,335.00	1.0000	2177000-099
Kretsinger	01201477	Assistant Specialist	69,000.00	1.0000	2177000-099
Kunkel,Adrienne Dennis	00003601	Professor	97,280.00	1.0000	2177000-099
Mapes,Margarethe J	00002398	Assistant Specialist	73,625.00	1.0000	2177000-099
McDonald,Robert O	00208684	Assistant Professor	68,096.00	1.0000	2177000-099
Muddiman,Ashley R	00002879	Associate Professor	74,111.00	1.0000	2177000-099
Pennington,Dorothy L.	00001709	Associate Professor	41,653.00	0.5000	2177000-099
		African/African Amer Studies	40,845.00	0.5000	*
			82,498.00	1.0000	
Piercy,Cameron Wade	00208464	Assistant Professor	75,632.00	1.0000	2177000-099
Rowland,Robert C.	00066218	Professor	133,022.00	1.0000	2177000-099
Tell,David William	00066944	Director/Professor	98,882.00	1.0000	2177000-099
		Hall Center For The Humanities	12,000.00	0.0000	*
			110,882.00	1.0000	
Velasquez Perilla,Alcides Alberto	00002472	Assistant Professor	73,303.00	1.0000	2177000-099
Woszidlo,Alesia Diane	00065245	Associate Professor	71,945.00	1.0000	2177000-099
Zhang,Yan Bing	00003602	Professor	95,153.00	1.0000	2177000-099
Unclassified Position Total			1,611,961.00	18.0000	
Grachek,Suzanne M	01112033	Administrative Associate	43,000.00	1.0000	2177000-099
USS Position Total			43,000.00	1.0000	
Undesignated,Student Hourly	S01_2177000		15,920.00	0.0000	2177000-099
Undesignated,GTA	T18_2177000		542,943.00	0.0000	2177000-099
Pool Total			558,863.00	0.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2177000-COMMUNICATION STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			25,866.00		2177000-099
Supplies			1,100.00		2177000-700
Supplies			13,000.00		2177010-700
OOE Total			39,966.00		
Fringe Total			513,188.00		
Department Total			2,766,978.00	19.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2177003-COMMUNICATION STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2177003 - COMMUNICATION STUDIES					
Other			1,684.00		2177003-099
Supplies			1,050.00		2177003-099
Travel Domestic			70,613.00		2177003-099
Travel Domestic			25,000.00		2177003-758
OOE Total			98,347.00		
Department Total			98,347.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2177004-COMMUNICATION STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES A2177004 - COMMUNICATION STUDIES					
Supplies			269,900.00		2177004-760
OOE Total			269,900.00		
Department Total			269,900.00		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2179000-INST FOR LEADERSHIP STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2179000 - INST FOR LEADERSHIP STUDIES					
Brown,Lisa Gayle	00001930	Program Coordinator	23,903.00	0.5000	2179000-000
			23,200.00	0.5000	2179000-908
			47,103.00	1.0000	
Christine,Mary Admin Supp \$6,000	00066261	Director/Associate Professor	48,873.00	0.5000	2179000-099
		Communication Studies	42,986.00	0.5000	*
			91,859.00	1.0000	
		08/04/2022 to 08/17/2022	4,728.00		2179000-099
	05/17/2023 to 05/30/2023	4,728.00		2179000-099	
Stutzman,Jacob H	01201578	Multi-Term Lecturer	48,000.00	1.0000	2179000-099
Vietti,Emily Hedges	01201579	Lecturer/Academic Program Asoc	5,500.00	0.1000	2179000-000
			48,500.00	0.9000	2179000-908
			54,000.00	1.0000	
Unclassified Position Total			207,432.00	3.5000	
Fringe Total			69,755.00		
Department Total			277,187.00	3.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2181000-SPEECH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2181000 - SPEECH					
Brady,Nancy C.	00003661	Professor	113,810.00	1.0000	2181000-099
Brumberg,Jonathan S	00004531	Associate Professor	87,720.00	1.0000	2181000-099
Davidson,Meghan Matthews	00208479	Assistant Professor	78,848.00	1.0000	2181000-099
DeJarnette,Katherine Morgan	00003664	Clinical Assistant Professor	58,500.00	0.9000	2181211-099
			6,500.00	0.1000	2181211-700
			65,000.00	1.0000	
Domingos,Sarah Rose	00065687	Accounting Specialist	27,941.00	0.7500	2181211-099
			10,059.00	0.2500	2181211-700
			38,000.00	1.0000	
Gatts,Julie Janell Hanson	01200619	Clinical Associate Professor	74,525.00	0.9000	2181211-099
			7,958.00	0.1000	2181211-700
			82,483.00	1.0000	
Gillispie,William M Admin Supp \$7,500	00066425	Clinical Professor	84,507.00	0.9000	2181211-099
			8,332.00	0.1000	2181211-700
			92,839.00	1.0000	
Green,Krysta Dawn	00003663	Clinical Associate Professor	64,448.00	0.9000	2181211-099
			6,162.00	0.1000	2181211-700
			70,610.00	1.0000	
Hom-Marsh,Petra Martha	00064975	Assc Professor of the Practice Edwards Campus Instruction	0.00	0.0000	2181000-099
			80,000.00	1.0000	*
			80,000.00	1.0000	
Hunter,Cynthia R	00202735	Assistant Professor	78,348.00	1.0000	2181000-099
Leitch,Janel Renee Ewing Appt Date 7-31-22/5-30-23	00065040	Teacher	20,020.00	0.5000	2181211-700
Meehan,Stephanie Lynn	01198977	Clinical Associate Professor	64,049.00	0.9000	2181211-000
			6,561.00	0.1000	2181211-700
			70,610.00	1.0000	
Mumy,Ana Paula Guedes	00003665	Clinical Assistant Professor	61,426.00	0.9000	2181211-099
			6,822.00	0.1000	2181211-700
			68,248.00	1.0000	
Murphy,Sondra Lynn	01199003	Administrative Associate	40,000.00	1.0000	2181000-099
Pedersen,Kristin L G	00003666	Clinical Professor	77,499.00	0.9000	2181211-099
			7,501.00	0.1000	2181211-700
			85,000.00	1.0000	
Rice,Mabel Lyddon	00003687	Distinguished Prof/Director	194,118.00	0.8800	2181000-099
			24,864.00	0.1100	2181000-725
		Named Professors	0.00	0.0000	*
		Child Language Program	0.00	0.0000	*
		Clp Nondepartmental Accts	695.00	0.0100	*
			219,677.00	1.0000	
Rojas,Raul	00001743	Professor	140,000.00	1.0000	2181000-099
Rong,Panying	00001911	Assistant Professor	78,848.00	1.0000	2181000-099
Storkel,Holly Lynn	00004285	Professor	144,219.00	1.0000	2181000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2181000-SPEECH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Storme,Stacey Alayne McIntosh	00005645	Assc Professor of the Practice	0.00	0.0000	2181000-099
		Edwards Campus Instruction	90,000.00	1.0000	*
			90,000.00	1.0000	
Unclassified Position Total			1,573,585.00	17.4900	
Undesignated,Student Hourly	S01_2181000		3,770.00	0.0000	2181211-700
Undesignated,Student Hourly	S03_2181000		20,661.00	0.0000	2181000-099
Undesignated,GTA	T09_2181000		80,404.00	0.0000	2181000-099
Pool Total			104,835.00	0.0000	
Computerware			1,700.00		2181211-700
Contracts And Services P1			155.00		2181211-700
Fees Expense			6,459.00		2181000-099
Fees Expense			16,575.00		2181211-700
Maintenance			6,300.00		2181211-700
Other			5,000.00		2181211-700
Supplies			16,384.00		2181000-099
Supplies			19,860.00		2181000-700
Supplies			3,024.00		2181088-099
Supplies			1,822.00		2181211-099
Supplies			28,000.00		2181211-700
Travel Domestic			5,000.00		2181211-700
OOE Total			110,279.00		
Fringe Total			428,745.00		
Department Total			2,217,444.00	17.4900	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2182000-WOMEN, GENDER AND SEXUALITY STDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2182000 - WOMEN, GENDER AND SEXUALITY STDS					
Batza,Catherine P Sabbatical Fall 2022	00001619	Associate Professor	75,399.00	1.0000	2182000-099
Britton,Hannah E	00003117	Professor	55,240.00	0.5000	2182000-099
		Political Science	55,005.00	0.5000	*
			110,245.00	1.0000	
Deer,Sarah Elizabeth	00002624	Distinguished Professor	61,406.00	0.5000	2182000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,000.00	0.0000	*
		School Of Public Affairs And Ad	61,200.00	0.5000	*
			137,606.00	1.0000	
Doan,Alesha E	00003096	Associate Dean/Professor	14,722.00	0.1250	2182000-099
		College Of Liberal Arts And Sci	110,556.00	0.7500	*
		School Of Public Affairs And Ad	14,722.00	0.1250	*
			140,000.00	1.0000	
Hardison,Ayesha K	01198993	Associate Professor	42,212.00	0.5000	2182000-099
		English	42,619.00	0.5000	*
			84,831.00	1.0000	
Muehlenhard,Charlene L.	00002147	Professor	49,343.00	0.5000	2182000-099
		Psychology	46,280.00	0.5000	*
			95,623.00	1.0000	
Sharron,Kelly	00065029	MultiTermLecturer/Acad Prg Asc	16,500.00	0.3300	2182000-099
		Sociology	33,500.00	0.6700	*
			50,000.00	1.0000	
Simons,Amara Kathleen	00002120	Administrative Associate	20,000.00	0.5000	2182000-099
Syrett,Nicholas L	00002967	Chairperson-Professor	113,997.00	1.0000	2182000-099
		08/04/2022 to 08/17/2022	5,867.00		2182000-099
		05/17/2023 to 05/30/2023	5,867.00		2182000-099
Takeyama,Akiko	00002921	Director/Associate Professor	42,725.00	0.5000	2182000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Center For East Asian Studies	42,725.00	0.5000	*
			91,450.00	1.0000	
Vaccaro,Jeanne	00003121	Assistant Professor	33,000.00	0.5000	2182000-099
		Museum Studies	33,000.00	0.5000	*
			66,000.00	1.0000	
Vanderhurst,Stacey Leigh	00003100	Associate Professor	71,636.00	1.0000	2182000-099
Vicente,Marta Valentin	00002384	Professor	44,032.00	0.5000	2182000-099
		History	22,381.00	0.2500	*
			20,000.00	0.2500	*
			86,413.00	1.0000	
Weil,Abraham	00064976	Assistant Professor	66,000.00	1.0000	2182000-099
Wilson,Aimee Armande	00003730	Associate Professor	64,203.00	1.0000	2182000-099
Unclassified Position Total			782,149.00	9.4550	
Undesignated,Student Hourly	S02_2182000		3,720.00	0.0000	2182000-099
	Undesignated,GTA	T08_2182000	96,610.00	0.0000	2182000-099
Pool Total			100,330.00	0.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2182000-WOMEN, GENDER AND SEXUALITY STDS

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Fees Expense			105.00		2182000-099
Other			1,775.00		2182000-099
Supplies			2,995.00		2182000-099
Supplies			1,323.00		2182088-099
Travel Domestic			3,150.00		2182000-099
OOE Total			9,348.00		
Fringe Total			226,844.00		
Department Total			1,118,671.00	9.4550	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2183000-UNDERGRADUATE BIOLOGY PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2183000 - UNDERGRADUATE BIOLOGY PROGRAM					
Archibald,Jenny K	00208476	Assistant Teaching Professor	57,500.00	1.0000	2183000-099
Beaty,Melissa S	00001474	Laboratory Coordinator	47,700.00	0.9000	2183000-099
			5,300.00	0.1000	2183300-700
			53,000.00	1.0000	
Campbell,Julie Ann	00001645	Laboratory Program Director	57,152.00	0.9000	2183000-099
			4,848.00	0.1000	2183300-700
			62,000.00	1.0000	
Deaver,Lindsey Danielle	00000854	Education Program Manager	65,000.00	1.0000	2183000-099
Funke,Todd Arnold	00001690	Laboratory Program Director	51,666.00	0.9000	2183000-099
			4,492.00	0.1000	2183300-700
			56,158.00	1.0000	
Garza,Kayla Roshell	00007023	Academic Advisor	43,000.00	1.0000	2183000-099
Gonzalez,Victor Hugo	00001631	Assistant Teaching Professor	60,000.00	1.0000	2183000-099
Hallberg,Constance Ann	00001692	Laboratory Coordinator	40,755.00	0.9000	2183000-099
			3,544.00	0.1000	2183300-700
			44,299.00	1.0000	
Hotze,Eileen Mary	00208477	Associate Teaching Professor	70,000.00	1.0000	2183000-099
Hueston,Jennifer L.	00001872	Laboratory Program Director	52,302.00	0.9000	2183000-099
			4,570.00	0.1000	2183300-700
			56,872.00	1.0000	
Kelley-Garrison,Erin Nicole	00001482	Academic Advisor	43,000.00	1.0000	2183000-000
Kells,Bridgette Renee Beck	01201898	Academic Advisor	40,000.00	1.0000	2183000-099
Losito,Maria Michelle	00001481	Communications Coordinator	44,500.00	1.0000	2183000-099
Marriage,Tara N	00068756	Assistant Teaching Professor	67,000.00	1.0000	2183000-099
Meyers,Melissa Marie	00001467	Laboratory Coordinator	45,858.00	0.9000	2183000-099
			7,142.00	0.1000	2183300-700
			53,000.00	1.0000	
Morgan,Dyan Elisabeth	00003454	Assistant Teaching Professor	57,500.00	1.0000	2183000-099
Proudfoot,Kandi Marie	00001471	Facility Manager	59,020.00	1.0000	2183000-099
Rivers,Trevor J	00208478	Assistant Teaching Professor	57,500.00	1.0000	2183000-099
Spain,Lauren Ann	00066702	Academic Advisor Senior	55,000.00	1.0000	2183000-099
Swartzlander,Denny Ray	00067115	Laboratory Program Director	55,350.00	1.0000	2183000-000
Todden,Danielle DeLora Hemingson	00001476	Laboratory Coordinator	47,700.00	0.9000	2183000-099
			5,300.00	0.1000	2183300-700
			53,000.00	1.0000	
Venezia,Carrie Elizabeth	00001484	Administrative Associate	40,000.00	1.0000	2183000-099
Whitmore,Thora Weaver	00008816	Laboratory Coordinator	48,567.00	0.9000	2183000-099
			4,433.00	0.1000	2183300-700
			53,000.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2183000-UNDERGRADUATE BIOLOGY PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Wrigley,Lindsay Erin	01199116	Laboratory Coordinator	39,814.00	0.9000	2183000-000
			7,004.00	0.1000	2183300-700
			46,818.00	1.0000	
Unclassified Position Total			1,292,517.00	24.0000	
Undesignated,Student Hourly	S01_2183000		13,451.00	0.0000	2183000-099
Undesignated,Student Hourly	S02_2183000		6,513.00	0.0000	2183000-099
Undesignated,Student Hourly	S09_2183000		195,627.00	0.0000	2183000-099
Pool Total			215,591.00	0.0000	
Computerware			3,452.00		2183000-700
Other			10,763.00		2183000-700
Supplies			90,636.00		2183000-099
Supplies			18,885.00		2183000-700
Supplies			7,560.00		2183088-099
Supplies			42,828.00		2183300-700
OOE Total			174,124.00		
Fringe Total			446,638.00		
Department Total			2,128,870.00	24.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2184000-CHILD LANGUAGE PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2184000 - CHILD LANGUAGE PROGRAM					
Raza,Muhammad Hashim	00002960	Assistant Professor	80,058.00	1.0000	2184000-099
Rice,Mabel Lyddon	00003687	Distinguished Prof/Director	0.00	0.0000	2184000-099
		Named Professors	0.00	0.0000	*
		Speech	194,118.00	0.8800	*
			24,864.00	0.1100	*
		Clp Nondepartmental Accts	695.00	0.0100	*
			219,677.00	1.0000	
Vukelich,Cari June	00206174	Administrative Associate Sr	50,000.00	1.0000	2184000-000
Unclassified Position Total			130,058.00	2.0000	
Contracts And Services P1			105.00		2184000-099
Fees Expense			105.00		2184000-099
Other			53.00		2184000-099
Supplies			788.00		2184000-099
Supplies			1,323.00		2184088-099
OOE Total			2,374.00		
Fringe Total			44,725.00		
Department Total			177,157.00	2.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2184700-CLP NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2184700 - CLP NONDEPARTMENTAL ACCTS					
Rice,Mabel Lyddon	00003687	Distinguished Prof/Director	695.00	0.0100	2181888-401
		Named Professors	0.00	0.0000	*
		Speech	194,118.00	0.8800	*
			24,864.00	0.1100	*
		Child Language Program	0.00	0.0000	*
			219,677.00	1.0000	
Unclassified Position Total			695.00	0.0100	
Fringe Total			202.00		
Department Total			897.00	0.0100	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2269000-VISUAL ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2269000 - VISUAL ART					
Akers,Norman Ray	00004345	Associate Professor	70,703.00	1.0000	2269000-099
Bitters,Shawn T	00004344	Associate Professor	69,373.00	1.0000	2269000-099
Ensley,Jill Raeanne	01201569	Administrative Assistant	28,500.00	0.7500	2269000-099
Gross,Sarah Corinne Sabbatical Fall 2022	00003221	Associate Professor	67,955.00	1.0000	2269000-099
Gurysh,Steven D	00004284	Associate Professor	75,000.00	1.0000	2269000-099
Havener,Jon Robert	00004286	Professor	85,676.00	1.0000	2269000-099
Jordan,Mary A.	00004202	Professor	106,213.00	1.0000	2269000-099
Kowalchuk,Liz	00066792	Associate Professor	103,858.00	1.0000	2269000-099
Krueger,Michael J.	00004337	Professor	82,925.00	1.0000	2269000-099
Maude,Marshall R	00004333	Chairperson-Assoc Professor 07/14/2022 to 08/17/2022 05/17/2023 to 06/06/2023	84,000.00 10,809.00 6,485.00	1.0000	2269000-099 2269000-099 2269000-099
McCaffrey,Michael L	00066590	Assistant Teaching Professor	52,000.00	1.0000	2269000-099
Meinecke,Joseph E	00209146	Art/Design Lab Coordinator	58,801.00	1.0000	2269000-099
Mitchell,Cotter	00004245	Art/Design Lab Coordinator	54,400.00	1.0000	2269100-099
Morales Scholz,Erick Rodolfo	00068366	Art/Design Lab Coordinator	3,750.00 46,250.00 50,000.00	0.0750 0.9250 1.0000	2269000-089 2269000-099 2269000-099
Nam,Yoonmi	00004348	Professor	83,710.00	1.0000	2269000-099
Raybern,Tia Cheyenne	00000576	Office Assistant	15,250.00	0.5000	2269000-099
Rosenthal,Benjamin Jay	00003495	Associate Professor	69,359.00	1.0000	2269000-099
Thomas,Sarah	01118057	Administrative Associate	42,500.00	1.0000	2269000-099
Tubbs,Madison Jean	00003429	Art/Design Lab Coordinator	31,000.00 10,500.00 41,500.00	0.7500 0.2500 1.0000	2269000-000 2269000-099 2269000-099
Vacant,Unclassified	00004305	Assistant Professor	60,000.00	1.0000	2269000-099
Vacant,Unclassified	00209145	Art/Design Lab Coordinator	53,300.00	1.0000	2269100-099
Velasco,Francisca Maria	00004340	Professor	82,647.00	1.0000	2269000-099
Westergard,Gina Christy	00004296	Professor	87,905.00	1.0000	2269000-099
Unclassified Position Total			1,542,869.00	22.2500	
Vacant,Unclassified	L24_2269000		30,678.00	0.0000	2269000-099
Undesignated,Student Hourly	S01_2269000		14,937.00	0.0000	2269000-099
Undesignated,Student Hourly	S04_2269000		5,100.00	0.0000	2269002-099
Undesignated,GTA	T21_2269000		211,825.00	0.0000	2269000-099
Vacant,Unclassified	U22_2269000		9,522.00	0.0000	2269000-099
Pool Total			272,062.00	0.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2269000-VISUAL ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Interfund Transfers			288.00		2269000-700
Supplies			106,656.00		2269000-099
Supplies			59,412.00		2269000-700
Supplies			7,560.00		2269002-099
Supplies			3,024.00		2269088-099
Supplies			99,864.00		2269100-089
OOE Total			276,804.00		
Fringe Total			483,446.00		
Department Total			2,575,181.00	22.2500	
Total -- ARSP 2600			111,517,887.00	811.2522	

2600 - COLLEGE OF LIB ARTS AND SCIENCE

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	089 SCHOOL OF THE ARTS COURSE FEES	3,750	1,628	5,378	376,742	382,120
	099 GENERAL FEES	74,263,817	18,391,663	92,655,480	6,694,023	99,349,503
	Subtotal	74,267,567	18,393,291	92,660,858	7,070,765	99,731,623
Restricted Use	401 FACULTY OF DISTINCTION	14,664	4,277	18,941	4,182	23,123
	700 RESTRICTED FEES-GENERAL	1,509,370	380,273	1,889,643	2,245,979	4,135,622
	712 FEDERAL - OTHER AGENCIES	-	-	-	10,000	10,000
	725 ENDOWMENT REIMBURSEMENTS	1,613,921	401,256	2,015,177	-	2,015,177
	758 RESTRICTED FEES-STUDENT ACTIV	-	-	-	93,000	93,000
	760 UNIVERSITY CAMPS	-	-	-	269,900	269,900
	801 GENERAL USE-KUMC SALARIES	84,125	24,328	108,453	-	108,453
	908 SPONSORED RESEARCH	229,228	82,861	312,089	-	312,089
	Subtotal	3,451,308	892,995	4,344,303	2,623,061	6,967,364
Total Operating Expenses		77,718,875	19,286,286	97,005,161	9,693,826	106,698,987

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2700-SCHOOL OF PHARMACY-27000-A2500000-SCHOOL OF PHARMACY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2500000 - SCHOOL OF PHARMACY					
Backes,James M Admin Supp 25%	00065255	Associate Dean/Professor	167,748.00	1.0000	2500000-097
Claussen,Christopher C	00008473	Student Program Manager	63,236.00	1.0000	2500000-097
Emerson,Robert L.	00208723	Assoc Dean/Clinical Assoc Prof	65,844.00	0.5000	2500000-097
Fellers,Brittany J	01198702	Administrative Associate	41,375.00	1.0000	2500000-097
Fullerton,Kevin Todd	00209027	Associate Director	71,815.00	1.0000	2500000-097
Heidrick,Joseph Eli	00206269	Assoc Dean/Clinical Asst Prof	141,414.00	1.0000	2500000-097
Holcomb,Cheryl Ann	00065473	Business Director	109,166.00	1.0000	2500046-097
Kelly,Darla Lorene	00005362	Administrative Associate Sr	49,500.00	1.0000	2500000-097
Lantz,Darlene Caryl	00206339	Administrative Assistant	31,800.00	1.0000	2500000-097
McCaffrey,Patricia L	00005360	Executive Associate	64,380.00	1.0000	2500046-099
Ragan,Ronald E. Admin Supp \$35,000	00005423	Dean-Professor	295,000.00	1.0000	2500046-099
Ruisinger,Janelle Faye Admin Supp 20%	00069893	Associate Dean/Clinical Profsr	158,100.00	1.0000	2500000-099
Siahaan,Teruna J.	00005432	Distinguished Professor	14,842.00	0.1000	2500000-097
		Named Professors	0.00	0.0000	*
		School Of Pharmacy Dp Account	30,017.00	0.2000	*
		Pharmaceutical Chemistry	109,958.00	0.7000	*
			154,817.00	1.0000	
Stauffer,Bradley G	00208942	Director of External Affairs	52,000.00	0.6000	2500000-097
Steffan,Patricia S	01200438	Administrative Associate	27,081.00	0.4100	2500000-097
			21,894.00	0.5900	2500000-099
			48,975.00	1.0000	
Stobaugh,John F.	00005425	Director/Professor	35,396.00	0.2400	2500000-099
		Pharmaceutical Chemistry	54,987.00	0.4600	*
		Higuchi Biosciences Center	50,151.00	0.3000	*
			0.00	0.0000	*
			140,534.00	1.0000	
			08/04/2022 to 08/17/2022	7,233.00	
	05/17/2023 to 05/30/2023	7,233.00		2500000-099	
Wang,Jui-Sheng	00209588	Accreditation Coordinator	82,688.00	1.0000	2500000-097
Wilkerson,Karen M	00208955	Administrative Associate Sr	41,000.00	1.0000	2500000-097
Unclassified Position Total			1,548,745.00	15.4400	
Undesignated,USS	C00_2500000		345.00	0.0000	2500000-099
Undesignated,Student Hourly	S01_2500000		3,958.00	0.0000	2500000-099
Undesignated,Student Hourly	S02_2500000		827.00	0.0000	2500000-700
Vacant,Unclassified	U01_2500000		59,384.00	1.3300	2500000-037
Vacant,Unclassified	U01_2500000		174,734.00	5.9200	2500000-097
Vacant,Unclassified	U01_2500000		135,166.00	0.8100	2500000-099
Pool Total			374,414.00	8.0600	

2700-SCHOOL OF PHARMACY-27000-A2500000-SCHOOL OF PHARMACY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Computerware			36,301.00		2500000-097
Computerware			6,479.00		2500000-099
Contracts And Services P1			35,900.00		2500000-097
Equipment			48,265.00		2500000-097
Fees Expense			24,779.00		2500000-097
Fees Expense			6,921.00		2500000-099
Interfund Transfers			6,751.00		2500000-037
Other			35,350.00		2500000-097
Other			1,435.00		2500000-099
Other			226.00		2500000-700
Scholarships And Grants P1			114,251.00		2500000-097
Supplies			69,871.00		2500000-037
Supplies			31,171.00		2500000-097
Supplies			62,312.00		2500000-099
Supplies			16,906.00		2500000-700
Supplies			1,803.00		2500888-401
Travel Domestic			29,966.00		2500000-097
Travel Domestic			11,503.00		2500000-099
Travel Domestic			79.00		2500000-700
OOE Total			540,269.00		
Fringe Total			503,391.00		
Department Total			2,966,819.00	23.5000	

2700-SCHOOL OF PHARMACY-27000-A2500999-SCHOOL OF PHARMACY DP ACCOUNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2500999 - SCHOOL OF PHARMACY DP ACCOUNT					
Schoeneich, Christian	00005429	Distinguished Professor/Chair	17,569.00	0.1000	2500999-725
		Named Professors	0.00	0.0000	*
		Pharmaceutical Chemistry	143,695.00	0.9000	*
			161,264.00	1.0000	
Siahaan, Teruna J.	00005432	Distinguished Professor	30,017.00	0.2000	2500999-725
		Named Professors	0.00	0.0000	*
		School Of Pharmacy	14,842.00	0.1000	*
		Pharmaceutical Chemistry	109,958.00	0.7000	*
		154,817.00	1.0000		
Unclassified Position Total			47,586.00	0.3000	
Fringe Total			12,398.00		
Department Total			59,984.00	0.3000	

2700-SCHOOL OF PHARMACY-27000-A2504000-PHARMACEUTICAL CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2504000 - PHARMACEUTICAL CHEMISTRY					
Audus,Kenneth L.	00005426	Professor	220,560.00	1.0000	2504000-099
Berkland,Cory J	00065480	Distinguished Professor	64,289.00	0.3800	2504000-099
		Named Professors	0.00	0.0000	*
		Chemical And Petroleum Engr	27,660.00	0.1140	*
			91,949.00	0.4940	
Forrest,Marcus L	00005367	Professor	108,593.00	1.0000	2504000-099
Hageman,Michael John	01199127	Distinguished Prof/Director	132,858.00	0.8000	2504000-099
		Named Professors	0.00	0.0000	*
		Biopharmaceutical Innovation An	33,415.00	0.2000	*
			166,273.00	1.0000	
Hagen,Anna J	00207993	Education Program Coordinator	22,950.00	0.3000	2504000-097
			35,226.00	0.4500	2504150-700
			58,176.00	0.7500	
Huslig,Michelle Renee	00065469	Program Coordinator	59,160.00	1.0000	2504000-099
Kim,Hyunjoon	00005428	Assistant Professor	85,000.00	1.0000	2504000-099
Krise,Jeffrey P.	00064730	Associate Professor	104,318.00	1.0000	2504000-099
Lunte,Susan M.	00001853	Distinguished Professor	74,145.00	0.4500	2504000-099
		Named Professors	0.00	0.0000	*
		Chemistry	64,432.00	0.4500	*
			23,219.00	0.1000	*
			161,796.00	1.0000	
Picking,Wendy Lynn	01198959	Professor	114,230.00	1.0000	2504000-099
Picking,William D	01198958	Distinguished Professor	162,028.00	1.0000	2504000-000
			0.00	0.0000	*
			162,028.00	1.0000	
Schoeneich,Christian Admin Supp 10%	00005429	Distinguished Professor/Chair	143,695.00	0.9000	2504000-099
		Named Professors	0.00	0.0000	*
		School Of Pharmacy Dp Account	17,569.00	0.1000	*
			161,264.00	1.0000	
		08/04/2022 to 08/17/2022	8,300.00		2504000-099
		05/17/2023 to 05/30/2023	8,300.00		2504000-099
Siahaan,Teruna J.	00005432	Distinguished Professor	109,958.00	0.7000	2504000-099
		Named Professors	0.00	0.0000	*
		School Of Pharmacy	14,842.00	0.1000	*
		School Of Pharmacy Dp Account	30,017.00	0.2000	*
			154,817.00	1.0000	
		08/04/2022 to 08/17/2022	7,969.00		2504000-099
		05/17/2023 to 05/30/2023	7,969.00		2504000-099
Stobaugh,John F.	00005425	Director/Professor	54,987.00	0.4600	2504000-099
		School Of Pharmacy	35,396.00	0.2400	*
		Higuchi Biosciences Center	50,151.00	0.3000	*
			0.00	0.0000	*
			140,534.00	1.0000	
Tolbert,Thomas James	00208822	Associate Professor	99,658.00	1.0000	2504000-099
Vacant,Unclassified	00005387	Editor	63,129.00	1.0000	2504750-700
Vacant,Unclassified	00005388	Administrative Assistant	43,755.00	1.0000	2504150-700

2700-SCHOOL OF PHARMACY-27000-A2504000-PHARMACEUTICAL CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00005389	Administrative Associate Sr	49,226.00	1.0000	2504750-700
Volkin,David B	00005424	Distinguished Professor	165,647.00	0.8500	2504000-099
		Named Professors	25,977.00	0.1500	2504000-725
			0.00	0.0000	*
			191,624.00	1.0000	
Wang,Zhuo	00001650	Professor	110,607.00	1.0000	2504000-099
Unclassified Position Total			2,082,534.00	17.4400	
Undesignated,GRA	R01_2504000	Graduate Research Assistant	19,918.00	0.0000	2504900-700
Undesignated,GRA	R02_2301000	Graduate Research Assistant	32,841.00	0.0000	2504900-099
Undesignated,Student Hourly	S01_2504000		12,257.00	0.0000	2504000-700
Pool Total			65,016.00	0.0000	
Computerware			1,022.00		2504000-099
Equipment			8,948.00		2504000-099
Fees Expense			1,129.00		2504000-099
Maintenance			1,575.00		2504000-099
Other			2,094.00		2504000-099
Other			200.00		2504000-700
Supplies			36,728.00		2504000-099
Supplies			38,473.00		2504000-700
Supplies			100.00		2504500-700
Supplies			100.00		2504550-700
Supplies			100.00		2504650-700
Supplies			100.00		2504700-700
Supplies			250.00		2504750-700
Supplies			100.00		2504800-700
Supplies			100.00		2504850-700
Supplies			911.00		2504888-401
Supplies			100.00		2504900-700
Travel Domestic			584.00		2504000-099
OOE Total			92,614.00		
Fringe Total			563,113.00		
Department Total			2,803,277.00	17.4400	

2700-SCHOOL OF PHARMACY-27000-A2505000-PHARMACOLOGY AND TOXICOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2505000 - PHARMACOLOGY AND TOXICOLOGY					
Dobrowsky,Rick Thomas	00067653	Associate Director/Professor Higuchi Biosciences Center	151,142.00 0.00 151,142.00	1.0000 0.0000 1.0000	2505000-099 *
Du,Heng	00005444	Associate Professor	130,000.00	1.0000	2505000-099
Hinkle,Teresa Linn	00065811	Administrative Assistant	8,195.00 21,445.00 29,640.00	0.2500 0.5000 0.7500	2505000-097 2505000-099
Moskovitz,Jackob	00005445	Associate Professor	85,834.00	1.0000	2505000-099
Muma,Nancy Ann	00005441	Chairperson-Professor 08/04/2022 to 08/17/2022 05/17/2023 to 05/30/2023	176,607.00 9,090.00 9,090.00	1.0000	2505000-099 2505000-099 2505000-099
Rosa-Molinar,Eduardo	00005447	Director/Professor Microscopy And Analy Imaging La	83,675.00 57,445.00 141,120.00	0.5000 0.5000 1.0000	2505000-099 *
Shi,Honglian	00005442	Associate Professor	91,726.00	1.0000	2505000-099
Smith,Adam S	00005443	Associate Professor	88,150.00	1.0000	2505000-099
Stice,Sheila G.	00068015	Accounting Specialist	42,573.00	1.0000	2505000-099
Subramanian,Jaichandar	00065325	Assistant Professor	79,350.00	1.0000	2505000-099
Tracy,James Wakefield	00000023	Professor	162,790.00	1.0000	2505000-099
Wang,Zijun	00209265	Assistant Professor	76,000.00	1.0000	2505000-099
Zhao,Liqin	00209874	Associate Professor	98,693.00	1.0000	2505000-099
Unclassified Position Total			1,314,360.00	12.2500	
Fees Expense			200.00		2505000-700
Maintenance			982.00		2505000-099
Other			648.00		2505000-099
Supplies			5,720.00		2505000-099
Supplies			1,000.00		2505567-700
OOE Total			8,550.00		
Fringe Total			367,003.00		
Department Total			1,689,913.00	12.2500	

2700-SCHOOL OF PHARMACY-27000-A2506000-MEDICINAL CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2506000 - MEDICINAL CHEMISTRY					
Bloom,Steven P	00005457	Assistant Professor	85,512.00	1.0000	2506000-099
Boskovic,Zarko Vladislav	00061261	Assistant Professor	85,512.00	1.0000	2506000-099
Buttenhoff,Cynthia J.	00005448	Administrative Associate	71,529.00	1.0000	2506000-099
Dutta,Apurba	00066866	Associate Professor	45,864.00	0.5000	2506000-097
			46,756.00	0.5000	2506000-099
			92,620.00	1.0000	
Farrell,Mark Patrick	00061005	Assistant Professor	88,827.00	1.0000	2506000-099
Rasmussen,Revelia Frances	00005359	Accountant	59,320.00	1.0000	2506000-099
Sathyamoorthi,Shyam	00005460	Assistant Professor	84,000.00	1.0000	2506000-099
Timmermann,Barbara N	00067028	Distinguished Professor/Chair	221,867.00	1.0000	2506000-099
Admin Supp \$16,000		Named Professors	0.00	0.0000	*
			221,867.00	1.0000	
		08/04/2022 to 08/17/2022	11,420.00		2506000-099
		05/17/2023 to 05/30/2023	11,420.00		2506000-099
Vacant,Unclassified	00005456	Chairperson-Professor	168,579.00	0.0000	2506000-099
Vacant,Unclassified	00061661	Associate Professor	102,055.00	0.0000	2506000-099
Wang,Jingxin	00005455	Assistant Professor	84,000.00	1.0000	2506000-099
Wolfe,Michael Scott	00005458	Professor	146,551.00	1.0000	2506000-099
Unclassified Position Total			1,313,212.00	10.0000	
Undesignated,Student Hourly	S01_2506000		4,206.00	0.0000	2506000-099
Undesignated,Student Hourly	S02_2506000		114.00	0.0000	2506000-700
Pool Total			4,320.00	0.0000	
Supplies			3,800.00		2506000-099
Supplies			156,189.00		2506000-700
Travel Domestic			400.00		2506000-099
OOE Total			160,389.00		
Fringe Total			338,872.00		
Department Total			1,816,793.00	10.0000	

2700-SCHOOL OF PHARMACY-27000-A2507000-PHARMACY PRACTICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2507000 - PHARMACY PRACTICE					
Barnes,Brian J	00005462	Associate Professor	131,300.00	1.0000	2507000-099
Barnes,Jessica Raye	01199786	Multi-Term Lecturer	70,000.00	1.0000	2507000-097
Barta,Tammy L.	00066211	Office Manager	55,500.00	1.0000	2507000-097
Bates,Jessica May	00069647	Clinical Associate Professor	114,500.00	1.0000	2507000-097
Britt,Nicholas Stuart	00005464	Assistant Professor	117,500.00	1.0000	2507000-099
Burkhardt,Crystal Dawn Obering	00200593	Clinical Professor	127,925.00	1.0000	2507000-099
Crowl,Ashley N	01198868	Clinical Associate Professor	116,231.00	1.0000	2507000-097
Davidow,Lawrence W	01112056	Clinical Assistant Professor	110,088.00	1.0000	2507000-097
Funk,Ryan Sol	00201797	Associate Professor	123,746.00	1.0000	2507000-099
Gadbois-Mincks,Natalie Renee	00065254	Clinical Assistant Professor	107,000.00	1.0000	2507000-097
Grauer,Dennis W	00005466	Associate Professor	135,038.00	1.0000	2507000-097
King,Susan Elizabeth	00208849	Clinical Assistant Professor	109,500.00	1.0000	2507000-097
Melton,Brittany L	00066704	Associate Professor	128,543.00	1.0000	2507000-099
Newell,Bradley J	01198869	Clinical Assistant Professor	110,150.00	1.0000	2507000-097
Nguyen,Cambrey Bao-Phuong	00201800	Clinical Assistant Professor	107,275.00	1.0000	2507000-097
Pierce,Jeffrey A	00201796	Clinical Assistant Professor	109,000.00	1.0000	2507000-097
Reynolds,Andrea L	00065257	Clinical Instructor	72,400.00	1.0000	2507000-097
Shin,Tiffany R	00209340	Clinical Assistant Professor	113,580.00	1.0000	2507000-097
Steed,Molly Elizabeth	00005467	Clinical Associate Professor	116,045.00	1.0000	2507000-097
Thirion,Karen Elizabeth Moeller	00067067	Clinical Professor	125,517.00	1.0000	2507000-097
Villa,Kristin Rose	00005463	Clinical Assistant Professor	107,000.00	1.0000	2507000-097
Weinhold,Frank E Admin Supp \$20,000	00066117	Clinical Associate Professor	146,000.00	1.0000	2507000-097
Wu,Qiju	00209029	Lecturer/Academic Program Asoc	85,435.00	1.0000	2507000-097
Unclassified Position Total			2,539,273.00	23.0000	
Computerware			13.00		2507000-700
Fees Expense			1,459.00		2507000-099
Fees Expense			25.00		2507000-700
Other			3,198.00		2507000-099
Supplies			5,537.00		2507000-099
Supplies			20,300.00		2507000-700
Supplies			343.00		2507125-099
Travel Domestic			3,113.00		2507000-099
Travel Domestic			162.00		2507000-700
OOE Total			34,150.00		
Fringe Total			659,462.00		

2700-SCHOOL OF PHARMACY-27000-A2507000-PHARMACY PRACTICE

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Department Total			3,232,885.00	23.0000	

2700-SCHOOL OF PHARMACY-27000-A2508000-PHARMACY PRACTICE WICHITA

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2508000 - PHARMACY PRACTICE WICHITA					
Supplies			13,700.00		2508000-700
OOE Total			13,700.00		
Department Total			13,700.00		
Total -- ARSP 2700			12,583,371.00	86.4900	

2700 - SCHOOL OF PHARMACY - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	037 UMBILICAL CORD MATRIX PROJECT	59,384	11,054	70,438	76,622	147,060
	097 PHARM.D. SPECIAL FEES	3,121,511	836,196	3,957,707	355,983	4,313,690
	099 GENERAL FEES	5,648,522	1,474,215	7,122,737	165,930	7,288,667
	Subtotal	8,829,417	2,321,465	11,150,882	598,535	11,749,417
Restricted Use	401 FACULTY OF DISTINCTION	-	-	-	2,714	2,714
	700 RESTRICTED FEES-GENERAL	224,452	65,289	289,741	248,423	538,164
	725 ENDOWMENT REIMBURSEMENTS	73,563	18,852	92,415	-	92,415
	Subtotal	298,015	84,141	382,156	251,137	633,293
Total Operating Expenses		9,127,432	2,405,606	11,533,038	849,672	12,382,710

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2750-SCHOOL OF SOCIAL WELFARE-27500-A2509000-SOCIAL WELFARE ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27500 - SCHOOL OF SOCIAL WELFARE					
A2509000 - SOCIAL WELFARE ADMINISTRATION					
Boyd,Christina Dianne	00210070	Assc Professor of the Practice	78,902.00	1.0000	2509100-000
Carney,Michelle Mohr Admin Supp \$30,000	00005474	Vice Provost/Dean/Prof	281,890.00	1.0000	2509046-099
Crangle,Elenor Stacey	00005548	Business Director	133,512.00	1.0000	2509046-099
Keling,Vicki S	00005479	Executive Assistant	50,000.00	1.0000	2509046-099
Scanlon,Edward Thomas	00005523	Director/Associate Professor	97,473.00	1.0000	2509000-099
Shafer,Dana Laurie	00067095	Education Program Coordinator	55,645.00	1.0000	2509000-099
Trendel,Kristin Adkinson	00005476	Assistant Dean	86,435.00	1.0000	2509046-099
Unclassified Position Total			783,857.00	7.0000	
Undesignated,Student Hourly	S01_2509000		6,838.00	0.0000	2509000-099
Pool Total			6,838.00	0.0000	
Computerware			1,556.00		2509000-099
Contracts And Services P1			1,460.00		2509000-099
Fees Expense			2,203.00		2509000-099
Other			3,637.00		2509000-099
Scholarships And Grants P1			100,000.00		2509000-090
Supplies			-110,012.00		2509000-090
Supplies			466.00		2509000-099
Supplies			200.00		2509000-700
Travel Domestic			10,012.00		2509000-090
Travel Domestic			8,914.00		2509000-099
OOE Total			18,436.00		
Fringe Total			215,571.00		
Department Total			1,024,702.00	7.0000	

2750-SCHOOL OF SOCIAL WELFARE-27500-A2510000-SOCIAL WELFARE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27500 - SCHOOL OF SOCIAL WELFARE					
A2510000 - SOCIAL WELFARE					
Akin,Rebecca Ann	00005508	Director/Associate Professor 08/04/2022 to 08/17/2022	104,073.00	1.0000	2510000-099
		05/18/2023 to 05/31/2023	4,842.00		2510000-099
			4,842.00		2510000-099
Alexander,Enjoli Shanee	00005516	Assistant Professor	72,000.00	1.0000	2510000-099
Alford,Dennis Scott	00061537	Assistant Researcher Senior	58,850.00	1.0000	2510000-000
Anguiano Gomez,Ashley Marie	00062123	Student Recruiter Senior	50,625.00	1.0000	2510000-099
Anquoe,Taryn Elise	00067021	Program Coordinator	47,300.00	1.0000	2510000-000
Bagwell-Gray,Meredith Elise	00005512	Assistant Professor	73,440.00	1.0000	2510000-099
Banerjee,Mahasweta M.	00005514	Director/Professor 07/21/2022 to 08/17/2022	100,153.00	1.0000	2510000-099
		05/18/2023 to 06/14/2023	10,310.00		2510000-099
			10,310.00		2510000-099
Barton,Elizabeth May	00005128	Research Project Coordinator	53,000.00	1.0000	2510020-700
Barton,Jared L	01199643	Assistant Research Professor	82,000.00	1.0000	2510000-000
Brook,Joanna P.	00005520	Associate Professor	97,754.00	1.0000	2510000-099
Brown,Amanda Rose	00206177	Associate Researcher	65,000.00	1.0000	2510000-000
Byers,Kaela Danielle	00005534	Associate Research Professor	90,000.00	1.0000	2510000-000
Carlson,Juliana Marie	00005531	Associate Professor	80,865.00	1.0000	2510000-099
Carr,Kortney Angela	01199704	Research Project Coordinator	27,500.00	0.5000	2510000-000
Carr,Kortney Angela	01201529	Assc Professor of the Practice	39,585.00	0.5000	2510000-099
Crain,Elise Marie Seely	00067213	Program Coordinator	56,100.00	1.0000	2510000-000
Culbertson,Caroline Ann	00206849	Administrative Associate	41,000.00	1.0000	2510000-099
Davis,Sharah A	00062057	Research Project Coordinator	32,719.00	0.5000	2510000-000
Eibes,Mary Elizabeth	00066434	Program Coordinator	56,100.00	1.0000	2510000-000
Esiaka,Chikamso Cynthia	00067038	Assistant Researcher Senior	60,000.00	1.0000	2510000-000
Fairman,Maria Fawn	00067269	Research Project Coordinator	52,000.00	1.0000	2510000-000
Greender,Kendyl Ryne	00005550	Communications Coordinator	57,000.00	1.0000	2510000-099
Grube,Whitney Ann	00066559	Associate Researcher	71,500.00	1.0000	2510000-000
Hanna,Alanea Kay	00206144	Program Coordinator	56,100.00	1.0000	2510000-000
Hart,Laurie Kollmeyer	00068975	Education Program Manager	66,000.00	1.0000	2510000-090
Hawley,Valerie Annette	00066624	Communications Manager	80,101.00	1.0000	2510000-099
Hinkle,Catrina Renae	00066965	Program Coordinator	56,100.00	1.0000	2510000-000
Holder,Melissa Renee	00005528	Assistant Professor	75,000.00	1.0000	2510000-099
Holmes,Cheryl Lee	00066403	Research Project Director	81,600.00	1.0000	2510000-000

2750-SCHOOL OF SOCIAL WELFARE-27500-A2510000-SOCIAL WELFARE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Jen,Sarah Rebecca Kaemingk	00005509	Assistant Professor	73,440.00	1.0000	2510000-099
Jones,Kelly Ann	00005546	Assc Professor of the Practice	78,000.00	1.0000	2510000-099
Kepple,Nancy Jo	00005475	Director/Associate Professor	87,286.00	1.0000	2510000-099
Koenig,Terry Lea	00005517	Professor	95,651.00	1.0000	2510000-099
Lasley Jr,Gary Wayne	00066254	Education Program Manager	65,000.00	1.0000	2510000-099
Levy,Michelle Marie	00062014	Research Project Director	86,860.00	1.0000	2510000-000
Lewis,Melinda Kay	01198544	Assc Professor of the Practice	70,543.00	1.0000	2510000-090
Liming,Kiley Walker	00208448	Associate Researcher	62,000.00	1.0000	2510000-000
Matejkowski,Jason C	00005525	Assoc Dean/Assoc Professor	90,768.00	1.0000	2510000-099
		07/21/2022 to 08/17/2022	9,344.00		2510000-099
		05/18/2023 to 06/14/2023	9,344.00		2510000-099
McArthur,Victoria Lee	00066967	Program Manager	72,500.00	1.0000	2510000-000
McCall,Sarah Elizabeth Renee	00066883	Research Project Coordinator	55,200.00	1.0000	2510000-000
McGeough,Briana Leigh	00005507	Assistant Professor	72,000.00	1.0000	2510000-099
Mendenhall,Amy Naca	00005533	Associate Dean/Professor	106,242.00	1.0000	2510000-099
		07/21/2022 to 08/17/2022	10,937.00		2510000-099
		05/18/2023 to 06/14/2023	10,937.00		2510000-099
Mignot,Victoria Gene	00005558	Academic Advisor	43,697.00	1.0000	2510000-099
Mott,Christina Elizabeth	00062025	Research Project Coordinator	55,000.00	1.0000	2510000-000
Naemi Jimenez,Pegah	00067195	Associate Researcher	71,500.00	1.0000	2510000-000
Nasr Azadani,Ariana Mehnaz	00206359	Research Project Coordinator	55,000.00	1.0000	2510000-000
Nelson,Robin Denise	00005545	Business Manager	61,200.00	1.0000	2510000-099
Paceley,Megan Sophia	00005518	Director/Associate Professor	91,297.00	1.0000	2510000-099
Ramirez,Laurie L	01201528	Assc Professor of the Practice	76,220.00	1.0000	2510000-090
			1,906.00	0.0000	2510000-099
			78,126.00	1.0000	
Riquino,Michael R	00005511	Assistant Professor	72,000.00	1.0000	2510000-099
Santiago-Mason,Natasha Inez	00208860	Program Coordinator	56,100.00	1.0000	2510000-000
Shaver,Chad Matthew	00209049	Functional Systems Analyst Sr	80,000.00	1.0000	2510000-000
Spear,Georgiana Donohue	00206146	Student Program Manager	52,020.00	1.0000	2510000-099
Sushinsky,Jonathan G	00066377	Associate Director	90,000.00	1.0000	2510000-000
Swartzendruber,Lora L	00067136	Research Project Coordinator	28,249.00	0.5000	2510000-000
Toplikar,Julie D	00066622	Research Project Coordinator	56,710.00	1.0000	2510000-000
Vanchy,Priya	00209288	Assistant Researcher Senior	60,000.00	1.0000	2510000-000
Warren,Kimberley Cary	00002386	Assoc Dean/Assoc Professor	47,173.00	0.5000	2510000-099
		History	39,674.00	0.5000	*
			86,847.00	1.0000	

2750-SCHOOL OF SOCIAL WELFARE-27500-A2510000-SOCIAL WELFARE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		07/21/2022 to 08/17/2022	8,940.00		2510000-099
		05/18/2023 to 06/14/2023	8,940.00		2510000-099
Wendel-Hummell, Carrie Lyne	00066511	Research Project Director	37,500.00	0.5000	2510000-000
White, A Renee	00061533	Assc Professor of the Practice	85,000.00	1.0000	2510000-099
Unclassified Position Total			4,108,273.00	57.0000	
L'Ecuyer, Cheryl L.	00005482	Administrative Assistant	41,599.00	1.0000	2510000-099
USS Position Total			41,599.00	1.0000	
Vacant, Unclassified	L03_2510000		165,895.00	1.0500	2510000-090
Vacant, Unclassified	L03_2510000		34,865.00	0.0000	2510000-099
Vacant, Unclassified	L34_2510000		73,602.00	0.0000	2510010-099
Vacant, Unclassified	L37_2510000		13,077.00	0.0000	2510000-099
Undesignated, Student Hourly	S01_2510000		7,620.00	0.0000	2510000-099
Undesignated, GTA	T44_2510000		60,941.00	0.0000	2510000-099
Vacant, Unclassified	U01_2510000		780,752.00	7.5500	2510000-099
Vacant, Unclassified	U02_2510000		41,076.00	0.0000	2510000-700
Pool Total			1,177,828.00	8.6000	
Computerware			47,197.00		2510000-099
Equipment			233.00		2510000-700
Fees Expense			38,643.00		2510000-099
Fees Expense			751.00		2510000-700
Interfund Transfers			77.00		2510000-700
Maintenance			68.00		2510000-700
Other			74,732.00		2510000-099
Other			750.00		2510000-700
Supplies			58,727.00		2510000-099
Supplies			210,605.00		2510000-700
Travel Domestic			70,228.00		2510000-099
OOE Total			502,011.00		
Fringe Total			1,471,964.00		
Department Total			7,301,675.00	66.6000	
Total -- ARSP 2750			8,326,377.00	73.6000	

2750 - SCHOOL OF SOCIAL WELFARE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	090 SCHOOL OF SOCIAL WELFARE FEE	378,658	107,632	486,290	-	486,290
	099 GENERAL FEES	3,807,271	985,111	4,792,382	307,763	5,100,145
	Subtotal	4,185,929	1,092,743	5,278,672	307,763	5,586,435
Restricted Use	700 RESTRICTED FEES-GENERAL	94,076	17,513	111,589	212,684	324,273
	Subtotal	94,076	17,513	111,589	212,684	324,273
Total Operating Expenses		4,280,005	1,110,256	5,390,261	520,447	5,910,708

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

2800-LIBRARIES-28000-A2800000-LIBRARIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
28000 - LIBRARIES					
A2800000 - LIBRARIES					
Albin,Tami A	00007882	Associate Librarian	67,340.00	1.0000	2800010-099
Allen,Andrew G	00062689	Library Manager	48,500.00	1.0000	2800010-099
Anderson,Craig Matthew	00007243	Library Assistant	33,665.00	1.0000	2800010-099
Andres,Angela M	00007259	Library Preservation Assistant	52,475.00	1.0000	2800010-099
Avila,L Marie	00007833	Assistant Librarian	56,500.00	1.0000	2800010-099
Axton,Neal R	00007853	Librarian I	27,568.00	0.5000	2800010-099
Back,Andrea	00007850	Associate Librarian	65,455.00	1.0000	2800010-099
Baker,Whitney S	00065376	Librarian	87,341.00	1.0000	2800010-099
Becker,Jill K Admin Supp \$5,000	00202398	Assistant Librarian	74,724.00	1.0000	2800010-099
Beran,Emily Anne	00206504	Library Assistant	35,286.00	1.0000	2800010-099
Bishop,Samantha Augusta	00202945	Assistant Librarian	56,000.00	1.0000	2800010-099
Bohling,Christopher Paul	00007212	Library Manager	49,784.00	1.0000	2800010-099
Bolick,Joshua Adam	00007823	Associate Librarian	73,041.00	1.0000	2800010-099
Broadwell,Michael	00206678	Director	109,863.00	1.0000	2800010-099
Brooks Kieffer,Elizabeth Jamene Admin Supp \$5,000/Sabbatical 11 Pay Periods	00208194	Associate Librarian	74,772.00	1.0000	2800010-099
Caton,Christen Anne	00062729	Library Manager	49,784.00	1.0000	2800010-099
Chapman,Sarah Lynn	00061280	Library Coordinator	45,000.00	1.0000	2800010-099
Cossel,Scott Michael	00007204	Library Manager	49,784.00	1.0000	2800010-099
Couch,Sarah King	00007830	Library Coordinator	31,520.00	0.5000	2800010-099
Currie,Lea Hill	00007871	Librarian	45,190.00	0.5000	2800010-099
Curtright,Michelle Emma	00007249	Library Manager	50,346.00	1.0000	2800010-099
Dandridge,Deborah Louise	00007884	Associate Librarian	68,133.00	1.0000	2800010-099
Devlin,Frances Anne	00007872	Librarian	43,769.00	0.5000	2800010-099
Drury,Eleonora	00061434	Library Manager	49,224.00	1.0000	2800010-099
Foat,Courtney Dyan	00007263	Business Manager	74,086.00	1.0000	2800010-099
Gandhi,Sunita	00007261	Library Specialist	43,443.00	1.0000	2800010-099
Geiger Wolfe,Erica Gwendolyn	01112017	Assistant Librarian	56,000.00	1.0000	2800010-099
Giullian,Jon Christopher Admin Supp \$5,000	00007856	Librarian	81,797.00	1.0000	2800010-099
Groetsema Saifi, Jaime	00201798	Assistant Librarian	57,000.00	1.0000	2800010-099
Haines,Sarah E	00007849	Associate Librarian	63,401.00	1.0000	2800010-099

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Hanrath,Robert S Admin Supp \$12,000	00208925	Assoc Dean/Assoc Librarian	116,489.00	1.0000	2800010-099
Hawkins,Nishon J	00207984	Library Manager	49,784.00	1.0000	2800010-099
Healey,Elsbeth E	00208183	Associate Librarian	66,227.00	1.0000	2800010-099
Herring,Molly Ellen	00001181	Archivist Associate	45,000.00	1.0000	2800010-099
Holmgren,Sonja K	00007231	Library Manager	49,000.00	1.0000	2800010-099
Horkman,Jeromy W.	00065367	Library Senior Manager	65,947.00	1.0000	2800010-099
Huggard,Marcella Diane	00062732	Associate Librarian	65,000.00	1.0000	2800010-099
Husic,Geoffrey W	00007851	Librarian	86,497.00	1.0000	2800010-099
Ito,Michiko	00007859	Librarian	72,901.00	1.0000	2800010-099
Johnson,Jennifer Lee	00007208	Library Manager	52,863.00	1.0000	2800010-099
Johnson,Letha E	00007845	Assistant Librarian	60,000.00	1.0000	2800010-099
Klepper,Caitlin Rose Donnelly	00007827	Library Manager	54,394.00	1.0000	2800010-099
Komeman,James Dale	00007217	Library Associate	41,000.00	1.0000	2800010-099
Kottman,Miloche R Admin Supp \$7,000	00208182	Associate Librarian	93,543.00	1.0000	2800010-099
Lafferty,Kathy A	00203112	Library Coordinator	49,992.00	1.0000	2800010-099
Leon,Lars E Admin Supp \$2,500	00007832	Librarian	88,201.00	1.0000	2800010-099
Lubbers,Michele Joan	00004186	IT Analyst	68,299.00	1.0000	2800010-099
MacBean,Heather Lynn	00007258	Library Coordinator	46,000.00	1.0000	2800010-099
Marksberry,Alicia Rosa	00007201	Communications Coordinator	43,000.00	1.0000	2800010-099
McEathron,Scott R Admin Supp \$5,000	00007825	Librarian	90,192.00	1.0000	2800010-099
McWard,Christine Cynthia	00007852	Director	109,863.00	1.0000	2800010-099
Mechtley,Amanda Elaine	00007220	Library Specialist	40,000.00	1.0000	2800010-099
Mendoza,Nico Storme	00007251	Library Assistant	33,000.00	1.0000	2800010-099
Miller,Kent E Admin Supp \$21,000	00007854	Assoc Dean/Assoc Librarian	130,229.00	1.0000	2800010-099
Misenhelter,Meghan Lyn	00007190	Library Associate	41,755.00	1.0000	2800010-099
Monroe-Gulick,Amalia Louise	00007863	Librarian	76,448.00	1.0000	2800010-099
Mora Cotua,Gabriela	00007189	Executive Assistant	47,000.00	1.0000	2800010-099
Morris,Sara Elizabeth	00007838	Librarian	94,715.00	1.0000	2800010-099
Moss,Brian D	00007203	Library Manager	50,346.00	1.0000	2800010-099
Mullen,Tahirih Georgine	00007264	Library Associate	50,346.00	1.0000	2800010-099

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Orth,Sheila Marie	00007228	Library Associate	42,396.00	1.0000	2800010-099
Orth-Alfie,Carmen E	00007846	Assistant Librarian	57,843.00	1.0000	2800010-099
Ostrom,Kelsey Ann	00007197	Library Associate	38,000.00	1.0000	2800010-099
Outhier,Sara Diane	00007829	Assistant Librarian	56,500.00	1.0000	2800010-099
Peper,Michael Tadesseh Admin Supp \$5,000	00007834	Assistant Librarian	74,724.00	1.0000	2800010-099
Pfannenstiel,Erin Lea	00007232	Library Associate	41,651.00	1.0000	2800010-099
Phares,Meredith Elaine	00007252	Library Manager	48,970.00	1.0000	2800010-099
Pincock,Charissa Machel	00208046	Library Assistant	35,000.00	1.0000	2800010-099
Pirch,Nikkole Kaylene	00004085	Art Director	51,000.00	1.0000	2800010-099
Poland,Andrew Healy	00007235	Library Assistant	33,000.00	1.0000	2800010-099
Raple,Mary Ellen	00207719	Library Specialist	48,347.00	1.0000	2800010-099
Rathmel,Angela Dee Admin Supp \$5,000	00064644	Associate Librarian	79,221.00	1.0000	2800010-099
Readinger,Emily Elizabeth Anne	01112026	Library Assistant	33,000.00	1.0000	2800010-099
Readinger,Michael H	00007223	Library Associate	45,465.00	1.0000	2800010-099
Reed,Marianne Alethe	00208038	Digital Media Coordinator	68,834.00	1.0000	2800010-099
Richardson,John Carlisle	00007861	Associate Librarian	58,932.00	1.0000	2800010-099
Riley,Sharon Mary	00007206	Program Coordinator	61,791.00	1.0000	2800010-099
Rivera,Cynthia Louise	00007268	Library Assistant	40,167.00	1.0000	2800010-099
Roach,Mary Katherine Admin Supp \$23,000	00007840	Associate Dean/Librarian	140,941.00	1.0000	2800010-099
Rosenblum,Brian Lee Admin Supp \$5,000	00007879	Librarian	89,992.00	1.0000	2800010-099
Royer,Shannon	00203128	Financial Analyst Senior	87,793.00	1.0000	2800010-099
Sauerwein,Daniel G	00007260	Library Associate	41,000.00	1.0000	2800010-099
Schellenger,Shelby Lee	00007199	Library Coordinator	45,000.00	1.0000	2800010-099
Schroeder,Rebecca Lois	00007234	Library Manager	48,500.00	1.0000	2800010-099
Schulte,Rebecca A	00007826	Librarian	44,856.00	0.5000	2800010-099
Schwartz,Mary Clare	00007209	Library Assistant	33,000.00	1.0000	2800010-099
Sederstrom,Kristin Amber	00007238	Library Manager	50,158.00	1.0000	2800010-099
Sextro,Justin Daniel	00202389	Library Specialist	41,000.00	1.0000	2800050-700
Skarka,Laura Dawn Hanson	00062712	Library Assistant	34,490.00	1.0000	2800010-099
Smith,Hannah Grace	00007198	Library Assistant	33,000.00	1.0000	2800010-099

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Smith, Kevin L	00202796	Dean/Librarian	199,620.00	0.8700	2800010-099
		University Press Of Kansas	30,000.00	0.1300	*
			229,620.00	1.0000	
Sodders, Daniel R	00007224	Library Associate	42,983.00	1.0000	2800010-099
Spavin, Kelly Christine	00209561	Events Coordinator	44,321.00	1.0000	2800010-099
Stamm, Malgorzata E	00007824	Library Specialist	45,272.00	1.0000	2800010-099
Stewart, Lisa A.	00068018	Library Assistant	33,000.00	1.0000	2800010-099
Sudbeck, Kelly Dene	01199530	Library Assistant	34,484.00	1.0000	2800010-099
Swartz, Ryan D	00007193	Library Assistant	37,201.00	1.0000	2800010-700
Thiel, Sarah Webb Goodwin	00007869	Associate Librarian	72,827.00	1.0000	2800010-099
Thomas, Paul Anthony	00007227	Library Specialist	43,000.00	1.0000	2800010-099
Thornton, Teresa A	00062829	Business Coordinator	47,103.00	1.0000	2800950-099
Vacant, Unclassified	00007200	Assistant Librarian	60,000.00	1.0000	2800010-099
Vacant, Unclassified	00007202	Library Assistant	33,000.00	1.0000	2800010-099
Vacant, Unclassified	00007821	Assistant Librarian	60,000.00	1.0000	2800010-099
Vacant, Unclassified	00007828	Librarian	60,000.00	1.0000	2800010-099
Vacant, Unclassified	00007831	Senior GIS Analyst	60,000.00	1.0000	2800010-099
Vacant, Unclassified	00007876	Associate Librarian	60,000.00	1.0000	2800010-099
Vacant, Unclassified	00065940	Library Specialist	36,710.00	1.0000	2800010-099
Valentine, Greta Naomi	00007822	Research Analyst	36,877.00	0.6000	2800010-099
Whittaker, Beth Michelle Admin Supp \$15,000	00007837	Associate Dean/Librarian	117,750.00	1.0000	2800010-099
Whittaker, David M	00007253	Library Associate	20,780.00	0.5000	2800010-099
Williams, Danielle Saavak	00007211	Library Assistant	35,055.00	1.0000	2800010-099
Williams, Victoria Ann	00065369	Library Associate	41,952.00	1.0000	2800010-099
Wilson, Taylor Delores	00007246	Functional Systems Analyst	52,000.00	1.0000	2800010-099
Wolfe, Erin D	00062830	Assistant Librarian	60,000.00	1.0000	2800010-099
Woodrick, Julia Christine	00007241	Library Associate	42,099.00	1.0000	2800010-099
Woodrick, Roberta Graham	00208625	Library Preservation Assistant	56,442.00	1.0000	2800010-099
Yavuz, Nurgul Kivilcim	00007215	Postdoctoral Researcher	55,000.00	1.0000	2800010-725
Unclassified Position Total			6,790,869.00	113.4700	
Bauer, Lois A	00007240	Accountant	58,031.00	1.0000	2800010-099
Campaneris, Carmen	00007192	Library Assistant	35,966.00	1.0000	2800010-099
Cooper, Joel R	00007267	Library Assistant	36,785.00	1.0000	2800010-099

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Froese,Verna A	00007194	Library Assistant	38,784.00	1.0000	2800010-099
Hatton,Douglas J	00007207	Library Assistant	38,498.00	1.0000	2800010-099
Hollingsworth,Nancy E	00007248	Library Associate	51,140.00	1.0000	2800010-099
Lasnier,Mark R	00007230	Library Assistant	39,169.00	1.0000	2800010-099
Orosco,Joe E	00065366	Library Assistant	37,803.00	1.0000	2800010-099
Peres,Debbra D	00007254	Library Associate	42,388.00	1.0000	2800010-099
Richey,James Michael	00062831	Business Coordinator	44,380.00	1.0000	2800950-099
USS Position Total			422,944.00	10.0000	
Undesignated,Student Hourly	S01_2800010		740,035.00	0.0000	2800010-099
Vacant,Unclassified	U01_2800010		826,613.00	24.6800	2800010-099
Pool Total			1,566,648.00	24.6800	
Computerware			7,368.00		2800162-099
Contracts And Services P1			5,996,387.00		2800162-099
Equipment			397,861.00		2800162-099
Fees Expense			7,368.00		2800162-099
Other			66,310.00		2800162-099
Supplies			577,982.00		2800010-099
Supplies			122,733.00		2800010-700
Supplies			1,340,939.00		2800162-099
OOE Total			8,516,948.00		
Fringe Total			2,684,144.00		
Department Total			19,981,553.00	148.1500	
Total -- ARSP 2800			19,981,553.00	148.1500	

2800 - LIBRARIES - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	8,647,260	2,628,436	11,275,696	8,394,215	19,669,911
	Subtotal	8,647,260	2,628,436	11,275,696	8,394,215	19,669,911
Restricted Use	700 RESTRICTED FEES-GENERAL	78,201	37,062	115,263	122,733	237,996
	725 ENDOWMENT REIMBURSEMENTS	55,000	18,646	73,646	-	73,646
	Subtotal	133,201	55,708	188,909	122,733	311,642
Total Operating Expenses		8,780,461	2,684,144	11,464,605	8,516,948	19,981,553

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

4000-CHIEF FINANCIAL OFFICER-4000F-A4000FRG-4000 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
4000F - 4000 DO NOT USE					
A4000FRG - 4000 DO NOT USE2					
Interfund Transfers			-112,664.00		4000ADJ-099
Other			37,348.00		4000ADJ-099
OOE Total			-75,316.00		
Department Total			-75,316.00		

4000-CHIEF FINANCIAL OFFICER-40100-A1513000-CHIEF FINANCIAL OFFICER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40100 - CHIEF FINANCIAL OFFICER					
A1513000 - CHIEF FINANCIAL OFFICER					
DeWitt,Jeffrey S	00000022	Chief Financial Officer	167,500.00	0.5000	1513000-099
		Provost Office	117,250.00	0.3500	*
		Financial Planning	50,250.00	0.1500	*
			335,000.00	1.0000	
Glick,Kristina D	00000241	Executive Assistant	56,000.00	1.0000	1513000-099
Lonnberg,Ashley Renae	01118024	Director	75,000.00	0.7500	1513000-099
		Financial Planning	25,000.00	0.2500	*
			100,000.00	1.0000	
Unclassified Position Total			298,500.00	2.2500	
Fringe Total			60,481.00		
Department Total			358,981.00	2.2500	

4000-CHIEF FINANCIAL OFFICER-40100-A1518000-FINANCIAL PLANNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40100 - CHIEF FINANCIAL OFFICER					
A1518000 - FINANCIAL PLANNING					
Carver,Amy Michelle	00209504	Financial Analyst Intermediate	62,000.00	1.0000	1518000-099
Coon,Cheryl Ann	00004208	Financial Analyst Senior	85,000.00	1.0000	1518000-099
DeWitt,Jeffrey S	00000022	Chief Financial Officer	50,250.00	0.1500	1518000-801
		Provost Office	117,250.00	0.3500	*
		Chief Financial Officer	167,500.00	0.5000	*
			335,000.00	1.0000	
Lonngberg,Ashley Renae	01118024	Director	25,000.00	0.2500	1525000-099
		Chief Financial Officer	75,000.00	0.7500	*
			100,000.00	1.0000	
Spellman,Kristen Nichole	01201498	Financial Analyst Senior	78,000.00	1.0000	1518000-099
Unclassified Position Total			300,250.00	3.4000	
Vacant,Unclassified	U01_1518000		0.00	1.0000	1518000-099
Vacant,Unclassified	U01_1525000		208,761.00	1.5250	1525000-099
Vacant,Unclassified	U01_1525000		0.00	6.4051	1525000-730
Vacant,Unclassified	U01_1749000		0.00	3.0000	1749000-099
Pool Total			208,761.00	11.9301	
Computerware			5,590.00		1518151-099
Computerware			1,888.00		1525000-099
Interfund Transfers			97,810.00		1525000-099
Other			1,000.00		1518000-099
Other			2,265.00		1525000-099
Supplies			114,884.00		1518000-099
Supplies			125,200.00		1518000-700
Supplies			24,600.00		1518153-099
Supplies			236,000.00		1518154-099
Supplies			12,815.00		1518156-099
Travel Domestic			15,702.00		1518000-099
Travel Domestic			3,860.00		1525000-099
OOE Total			641,614.00		
Fringe Total			122,434.00		
Department Total			1,273,059.00	15.3301	

4000-CHIEF FINANCIAL OFFICER-40100-A1518150-UNIVERSITY SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40100 - CHIEF FINANCIAL OFFICER					
A1518150 - UNIVERSITY SUPPORT					
Contracts And Services P1			19,756.00		1518150-540
Supplies			464,547.00		1518150-099
OOE Total			484,303.00		
Department Total			484,303.00		

4000-CHIEF FINANCIAL OFFICER-40100-A1524000-PROCUREMENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40100 - CHIEF FINANCIAL OFFICER					
A1524000 - PROCUREMENT SERVICES					
Bellucci,Julie E	00062633	Procurement Officer	61,400.00	1.0000	1524000-099
Blanck,Heather Leah	00064742	Director Major Division/School	160,000.00	1.0000	1524000-099
Josling,Craig Stephen	00064677	Purchasing Agent	47,000.00	1.0000	1524000-099
Marks,Ephrom S	00209162	Associate Dir Major Div/School	86,290.00	1.0000	1524000-099
Swoyer,Carla Jean	00000276	Procurement Officer	58,205.00	1.0000	1524000-099
Thompson,David S	00209513	Procurement Officer	61,400.00	1.0000	1524000-099
Travis,Alexander Merlin Robbins	00062639	Storeroom Supervisor	47,011.00	1.0000	1524100-099
Vacant,Unclassified	00209501	Procurement Officer	64,261.00	1.0000	1524000-099
Unclassified Position Total			585,567.00	8.0000	
Jernberg,Christopher William	00062897	Storekeeper	46,370.00	1.0000	1524100-099
Ozello,Nicholas Ryan	00062640	Storekeeper	34,000.00	1.0000	1524100-099
Roark,Brendon Hidei	00064911	Storekeeper	34,000.00	1.0000	1524100-099
USS Position Total			114,370.00	3.0000	
Undesignated,Student Hourly	S02_1524000		15,377.00	0.0000	1524000-099
Vacant,Unclassified	U01_1524000		319,687.00	0.0000	1524000-099
Vacant,Unclassified	U01_1524000		416.00	0.0000	1524300-730
Pool Total			335,480.00	0.0000	
Computerware			750.00		1524000-700
Computerware			284,050.00		1524300-700
Fees Expense			550.00		1524000-700
Interfund Transfers			7,261.00		1524000-099
Other			22,197.00		1524000-099
Supplies			50,000.00		1524000-099
Supplies			24,650.00		1524000-700
Supplies			83,669.00		1524100-700
Travel Domestic			9,156.00		1524000-099
OOE Total			482,283.00		
Fringe Total			275,776.00		
Department Total			1,793,476.00	11.0000	

4000-CHIEF FINANCIAL OFFICER-40200-A1502000-INTERNAL AUDIT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1502000 - INTERNAL AUDIT					
Banion, Tanner D	01198007	Auditor	6,908.00	0.0620	1502000-099
			51,092.00	0.9380	1502000-811
			58,000.00	1.0000	
Finan Jr, Joseph L	00063198	IT Security Auditor Senior	60,542.00	1.0000	1502000-099
Holtkamp, Kari Ann	01199886	Auditor Senior	71,488.00	1.0000	1502000-811
Kastrning, Jarod A	00208496	Director	108,000.00	1.0000	1502000-099
Neeley, Catherine Jane	00000029	Chief Audit Executive	145,000.00	1.0000	1502000-099
Reed, Mary Jo	00207361	Executive Assistant	36,664.00	0.6667	1502000-099
		Chief Risk Officer For Audit Ri	18,336.00	0.3333	*
			55,000.00	1.0000	
Song, Yingqiao	01199889	IT Security Auditor Senior	70,300.00	1.0000	1502000-099
Vacant, Unclassified	00000025	Audit Manager	85,000.00	1.0000	1502000-099
Vacant, Unclassified	00000026	Auditor	58,000.00	1.0000	1502000-099
Unclassified Position Total			692,994.00	8.6667	
Vacant, Unclassified	U01_1502000		23,356.00	0.3880	1502000-099
Pool Total			23,356.00	0.3880	
Computerware			4,500.00		1502000-099
Contracts And Services P1			17,000.00		1502000-099
Fees Expense			3,950.00		1502000-099
Other			5,300.00		1502000-099
Supplies			1,750.00		1502000-099
Travel Domestic			11,443.00		1502000-099
OOE Total			43,943.00		
Fringe Total			217,478.00		
Department Total			977,771.00	9.0547	

4000-CHIEF FINANCIAL OFFICER-40200-A1502500-CHIEF RISK OFFICER FOR AUDIT RISK AND COMPLIANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1502500 - CHIEF RISK OFFICER FOR AUDIT RISK AND					
Curran,John Arthur	00000876	VC and Chief Risk Officer	225,000.00	1.0000	1502500-099
Reed,Mary Jo	00207361	Executive Assistant	18,336.00	0.3333	1502500-099
		Internal Audit	36,664.00	0.6667	*
			55,000.00	1.0000	
Stamm,Jessica Nicole	00209543	Program Manager	80,000.00	1.0000	1502500-099
Unclassified Position Total			323,336.00	2.3333	
Undesignated,Student Hourly	S01_1502000		15,950.00	0.0000	1502500-099
Vacant,Unclassified	U01_1502500		53,000.00	1.0000	1502500-099
Pool Total			68,950.00	1.0000	
Computerware			7,500.00		1502500-099
Contracts And Services P1			13,050.00		1502500-099
Other			2,500.00		1502500-099
Supplies			3,000.00		1502500-099
Travel Domestic			8,000.00		1502500-099
OOE Total			34,050.00		
Fringe Total			95,326.00		
Department Total			521,662.00	3.3333	

4000-CHIEF FINANCIAL OFFICER-40200-A1508000-INTEGRITY AND COMPLIANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1508000 - INTEGRITY AND COMPLIANCE					
Anderson, Jennifer Nicole Galli	00064600	Director	112,000.00	1.0000	1508000-099
Corpstein, Ruth Alexandra	00000223	Administrative Associate	41,000.00	1.0000	1508000-099
Ropes, Abigail Jo	01199564	Program Coordinator	60,000.00	1.0000	1508000-099
Vacant, Unclassified	00209264	Assistant Vice Chancellor	130,000.00	1.0000	1508000-099
Unclassified Position Total			343,000.00	4.0000	
Vacant, Unclassified	U01_1508000		30,790.00	1.0000	1508000-099
Vacant, Unclassified	U88_1508000		2,600.00	0.0000	1508000-099
Pool Total			33,390.00	1.0000	
Computerware			4,000.00		1508000-099
Contracts And Services P1			4,091.00		1508000-099
Other			10,000.00		1508000-099
Supplies			2,000.00		1508000-099
Travel Domestic			7,000.00		1508000-099
OOE Total			27,091.00		
Fringe Total			86,879.00		
Department Total			490,360.00	5.0000	

4000-CHIEF FINANCIAL OFFICER-40200-A1518001-RISK MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1518001 - RISK MANAGEMENT					
Other			1,072.00		1518001-099
Travel Domestic			1,612.00		1518001-099
OOE Total			2,684.00		
Department Total			2,684.00		

4000-CHIEF FINANCIAL OFFICER-40200-A1518800-GLOBAL OPERATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1518800 - GLOBAL OPERATIONS					
Battiston,Matthew Mario	00207601	Export Control Program Manager	65,970.00	0.6000	1518800-099
			49,030.00	0.4000	1518800-700
			115,000.00	1.0000	
Sampson,Kirk J	00206460	Principal Analyst	46,140.00	0.6000	1518800-099
			31,600.00	0.4000	1518800-700
			77,740.00	1.0000	
Taylor Jr,Carl Edward	00000523	Chief Security Officer	91,080.00	0.6000	1518800-099
			60,472.00	0.4000	1518800-700
			151,552.00	1.0000	
Wiering,Justin P	00208576	Principal Analyst	36,843.00	0.6000	1518800-099
			24,598.00	0.4000	1518800-700
			61,441.00	1.0000	
Unclassified Position Total			405,733.00	4.0000	
Computerware			2,000.00		1518800-099
Computerware			1,500.00		1518800-700
Contracts And Services P1			20,000.00		1518800-099
Contracts And Services P1			10,000.00		1518800-700
Other			6,560.00		1518800-099
Other			10,000.00		1518800-700
Supplies			6,025.00		1518800-099
Supplies			4,100.00		1518800-700
Travel Domestic			15,000.00		1518800-099
Travel Domestic			8,000.00		1518800-700
OOE Total			83,185.00		
Fringe Total			109,415.00		
Department Total			598,333.00	4.0000	

4000-CHIEF FINANCIAL OFFICER-40300-A1510000-FINANCIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40300 - CONTROLLERS OFFICE					
A1510000 - FINANCIAL SERVICES					
Alexander,Craig Franklin	00000102	Director Major Division/School	155,000.00	1.0000	1510001-099
Banning,Karen Lea	00065406	Associate Dir Major Div/School	17,000.00	0.0000	1510001-000
			85,975.00	0.9000	1510001-730
			12,025.00	0.1000	1554001-700
			115,000.00	1.0000	
Bell,Mischa	00000105	Accounting Specialist	41,500.00	1.0000	1510100-099
Bissey,Melissa Delean	00000185	Accounting Manager	65,500.00	1.0000	1510300-099
Brown,Shay M	00004510	Accounting Specialist	40,000.00	1.0000	1510100-099
Campbell,Heather Elaine	00000107	Accounting Specialist	40,000.00	1.0000	1510100-730
Dilley,Todd William	00208766	Functional Systems Analyst	44,300.00	1.0000	1510900-099
Fournier,Kayla Marie	00200777	Accountant	43,000.00	1.0000	1510300-099
Gutsch,Lori K	00001182	Functional Systems Manager	73,300.00	1.0000	1510900-099
Hackathorn,Jaclyn Lucretia	00000083	Accountant	43,970.00	1.0000	1510300-099
Haire,Nolan C	00000082	Functional Systems Manager	69,500.00	1.0000	1510100-099
Hamm,Jessica Lynn	00000116	Accounting Specialist	40,000.00	1.0000	1510100-730
Hamden,Hannah Marie	00000109	Accounting Specialist	40,000.00	1.0000	1510100-730
Kellum,Penny Rae	01118002	Assistant Dir Major Div/School	76,500.00	1.0000	1510300-099
Kilburn,Dawn	00007124	Functional Systems Analyst	44,300.00	1.0000	1510900-099
Kottman,Tyler John	00000111	Accounting Specialist	40,000.00	1.0000	1510100-099
Kramps,Sarah Elizabeth	01118015	Administrative Associate	40,000.00	1.0000	1510900-099
LaPointe,Leah Mae	00000100	Accounting Specialist	40,000.00	1.0000	1510100-730
Lewis,Micheal A	00000187	Assistant Dir Major Div/School	78,000.00	1.0000	1510100-099
Mitchell II,Reginald Lewayne	01114024	Accounting Specialist	40,250.00	1.0000	1510700-099
Monaghan,Erin Kay	00066685	Accounting Manager	59,000.00	1.0000	1510700-099
Rabe,Hunter Blair	00200961	Functional Systems Analyst	44,300.00	1.0000	1510900-099
Rasys,Stephanie Ann	00000718	Accounting Specialist	40,000.00	1.0000	1510700-099
Reese,Wendy Eran	00000086	Assistant Director	75,000.00	1.0000	1510800-730
Underwood,Janet Gail	00064721	Accountant Senior	25,450.00	0.5000	1510800-000
			24,450.00	0.5000	1510800-730
			49,900.00	1.0000	
Vacant,Unclassified	00000101	Accountant Senior	48,060.00	1.0000	1510800-730
Vacant,Unclassified	00000189	Assistant Dir Major Div/School	80,780.00	1.0000	1510700-099
Vacant,Unclassified	00064719	Accountant	42,500.00	1.0000	1510800-730
Walden,Julia Kay	00068357	Accountant	41,780.00	1.0000	1510700-099

4000-CHIEF FINANCIAL OFFICER-40300-A1510000-FINANCIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Williams,Michelle L	0000084	Accounting Specialist	21,706.00	0.5000	1510700-000
			18,294.00	0.5000	1510700-730
			40,000.00	1.0000	
Wustefeld,Rechelle Ann	00000106	Accounting Specialist	47,200.00	1.0000	1510100-730
Unclassified Position Total			1,738,640.00	31.0000	
Davis,Richard Mark	0000088	Accountant	44,640.00	1.0000	1510300-099
Mayne,Terry L	0000087	Accountant	46,020.00	1.0000	1510700-099
Riner,Mary Frances	00000110	Accountant	44,945.00	1.0000	1510250-000
Rolf,Deborah Michelle	00068358	Accountant	1,961.00	0.0500	1510700-099
			42,260.00	0.9500	1510700-730
			44,221.00	1.0000	
Vacant,Unclassified	0000098	Accountant	45,100.00	1.0000	1510700-099
Williams,Linette A	00005677	Administrative Associate Sr	50,050.00	1.0000	1554001-700
USS Position Total			274,976.00	6.0000	
Undesignated,Student Hourly	S01_1510000		10,468.00	0.0000	1510001-730
Undesignated,Student Hourly	S02_1510000		23,137.00	0.0000	1510000-099
Undesignated,Student Hourly	S54_1554001		23,368.00	0.0000	1554001-700
Vacant,Unclassified	U01_1510000		2,306.00	0.0000	1510000-730
Vacant,Unclassified	U02_1510000		1,472.00	0.0000	1510000-099
Pool Total			60,751.00	0.0000	
Computerware			19,825.00		1510000-099
Computerware			47,323.00		1554001-700
Contracts And Services P1			670.00		1510000-099
Equipment			2,500.00		1510000-099
Equipment			2,264.00		1554001-700
Fees Expense			4,969.00		1510000-099
Fees Expense			53,000.00		1510000-700
Fees Expense			1,075.00		1510016-700
Fees Expense			20,580.00		1554001-700
Other			26,101.00		1510000-000
Other			38,995.00		1510000-099
Other			6,800.00		1510000-700
Other			3,664.00		1554001-700
Supplies			5,000.00		1510000-099
Supplies			4,000.00		1554001-099
Supplies			85,121.00		1554001-700
Travel Domestic			8,000.00		1510000-099
Travel Domestic			6,125.00		1510000-700
OOE Total			336,012.00		
Fringe Total			721,994.00		
Department Total			3,132,373.00	37.0000	

4000-CHIEF FINANCIAL OFFICER-40300-A1512000-CONTROLLERS OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40300 - CONTROLLERS OFFICE					
A1512000 - CONTROLLERS OFFICE					
Barker,Bradley R	0000091	Financial Analyst Intermediate	30,090.00	0.5449	1512600-730
			25,135.00	0.4551	1512650-906
			55,225.00	1.0000	
Carver,Sarah K	00208588	Financial Analyst Intermediate	58,175.00	1.0000	1512600-730
Gillespie,Colette R	00200569	Associate Director	101,015.00	1.0000	1512500-099
Hammer,Judy Kay	00000275	Functional Systems Manager	82,600.00	1.0000	1512500-730
Howser,Stephanie Lynne	00208999	Functional Systems Analyst Sr	63,000.00	1.0000	1512500-099
Huettenmueller,Ronnie L.	00065407	Financial Analyst Senior	36,100.00	0.5000	1512600-730
			36,100.00	0.5000	1512650-906
			72,200.00	1.0000	
Hunter,Jeffrey Scott	00000190	Associate Director	43,375.00	0.5000	1512600-730
			43,375.00	0.5000	1512650-730
			86,750.00	1.0000	
Kramps,Christine Ellen	01198971	Functional Systems Analyst	57,200.00	1.0000	1512500-730
Lawrence,Matthew Adam	01198972	Functional Systems Manager	17,785.00	0.0000	1512500-099
			59,715.00	1.0000	1512500-730
			77,500.00	1.0000	
Stewart,Melissa Faye	00000271	Functional Systems Analyst Sr	63,000.00	1.0000	1512500-730
Yang,Huei-Chi	00000079	Functional Systems Analyst Sr	60,000.00	1.0000	1512500-730
Yoakum,Katrina Marie	00000182	Controller	24,320.00	0.0000	1512001-099
			145,680.00	1.0000	1512001-730
			170,000.00	1.0000	
Unclassified Position Total			946,665.00	12.0000	
Swisher,Michelle Anne	00206202	Functional Systems Analyst Sr	70,525.00	1.0000	1512500-730
USS Position Total			70,525.00	1.0000	
Undesignated,Student Hourly	S01_1512000		22,510.00	0.0000	1512001-099
Pool Total			22,510.00	0.0000	
Computerware			31,600.00		1512001-099
Contracts And Services P1			9,675.00		1512001-099
Equipment			2,000.00		1512001-099
Fees Expense			80,775.00		1512001-099
Other			3,250.00		1512001-099
Other			8,108.00		1512650-906
Supplies			4,000.00		1512001-099
Travel Domestic			14,886.00		1512001-099
OOE Total			154,294.00		
Fringe Total			319,762.00		
Department Total			1,513,756.00	13.0000	
Total -- ARSP 4000			11,071,442.00	99.9681	

4000 - CHIEF FINANCIAL OFFICER - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	4,946,681	1,433,632	6,380,313	1,381,757	7,762,070
	540 INTEREST ON PERMANENT UNIV FND	-	-	-	19,756	19,756
	Subtotal	4,946,681	1,433,632	6,380,313	1,401,513	7,781,826
Restricted Use	700 RESTRICTED FEES-GENERAL	251,143	68,225	319,368	778,421	1,097,789
	730 ADMINISTRATIVE OVERHEAD	1,306,764	404,752	1,711,516	-	1,711,516
	801 GENERAL USE-KUMC SALARIES	50,250	4,745	54,995	-	54,995
	811 KU MEDICAL CENTER SALARIES-811	122,580	34,434	157,014	-	157,014
	906 F AND A RETURN	61,235	20,586	81,821	8,108	89,929
	Subtotal	1,791,972	532,742	2,324,714	786,529	3,111,243
Total Operating Expenses		6,738,653	1,966,374	8,705,027	2,188,042	10,893,069

4100-OPERATIONS-41100-A1501700-CENTER FOR SUSTAINABILITY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41100 - CENTER FOR SUSTAINABILITY					
A1501700 - CENTER FOR SUSTAINABILITY					
Kuhn,Cassidy Brooke	01199596	Energy Program Manager	31,559.00	0.5000	1501700-099
Quick,Joshua K	00206327	Program Specialist	41,299.00	1.0000	1504000-746
Ryan,Michael Nolan	00068583	Program Specialist	37,500.00	1.0000	1504001-099
Unclassified Position Total			110,358.00	2.5000	
Campbell,Graham Alan Wolcott	00207978	Custodian	31,200.00	1.0000	1504000-746
Nelson,John J	00000236	Custodian	31,200.00	1.0000	1504000-746
Vacant,Unclassified	00206236	General Maintenance Repair Tec	34,000.00	1.0000	1504001-700
Vacant,Unclassified	00207966	Custodian	28,080.00	1.0000	1504000-746
USS Position Total			124,480.00	4.0000	
Undesignated,Student Hourly	S01_1501700		13,592.00	0.0000	1501700-099
Undesignated,Student Hourly	S01_1501700		70,914.00	0.0000	1501700-746
Undesignated,Student Hourly	S03_1524000		10,250.00	0.0000	1504001-700
Pool Total			94,756.00	0.0000	
Building And Improvements P1			33,860.00		1501700-746
Building And Improvements P1			2,000.00		1504000-746
Contracts And Services P1			3,018.00		1504000-746
Equipment			1,200.00		1504000-746
Fees Expense			100.00		1504000-746
Interfund Transfers			3,000.00		1504000-746
Maintenance			7,500.00		1504000-746
Supplies			2,300.00		1501700-700
Supplies			8,140.00		1501700-746
Supplies			71,000.00		1504000-700
Supplies			8,570.00		1504000-746
Travel Domestic			4,500.00		1501700-099
Travel Domestic			1,500.00		1504000-746
Utilities			35,000.00		1504000-099
OOE Total			181,688.00		
Fringe Total			106,898.00		
Department Total			618,180.00	6.5000	

4100-OPERATIONS-41150-A7009000-PUBLIC SAFETY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41150 - PUBLIC SAFETY DPT					
A7009000 - PUBLIC SAFETY OFFICE					
Beard,Jennifer A	00062589	Police Sergeant	58,823.00	1.0000	7009100-099
Blevins,Robert Jeffrey	00062586	Police Sergeant	58,823.00	1.0000	7009100-099
Bowerman,Judson P Edwards Campus Security	00209445	Security Supervisor	37,121.00	1.0000	7009300-099
Bridges,Michael E	00062588	Police Sergeant	58,823.00	1.0000	7009100-099
Butler,Patricia Marie	00062559	Emergency Communication Spec	36,720.00	1.0000	7009300-099
Dietz,John W	00062593	Deputy Police Chief	89,950.00	1.0000	7009100-099
Druen,James H	01198954	Deputy Police Chief	86,355.00	1.0000	7009100-099
Lubega,Janae Elisabeth	01199258	Emergency Communication Spec	38,160.00	1.0000	7009300-099
Masters,Hannah Ashley	00062556	Administrative Assistant	30,505.00	1.0000	7009300-099
McLendon,Conner James	00062560	Emergency Communication Spec	34,799.00	1.0000	7009300-099
Mies,Kevin M	00062564	Public Safety Manager	60,285.00	1.0000	7009300-099
Mosley Jr,Nelson L	00062610	Chief of Police	171,700.00	1.0000	7009100-099
Patchen,Sandra S.	00207122	Administrative Associate Sr	62,631.00	1.0000	7009300-099
Phillips,Elizabeth M.	00062568	Public Safety Administrator	85,663.00	1.0000	7009300-099
Schweer,Christopher A	01199935	Police Sergeant	58,823.00	1.0000	7009100-099
Shipman,Peter A	00062563	Public Safety Manager	60,123.00	1.0000	7009300-099
Stipetich IV,John Ryan	01198974	Emergency Management Coord	75,000.00	1.0000	7009500-099
Tucker,Damon Maurice	00062587	Police Sergeant	58,823.00	1.0000	7009100-700
Vacant,Unclassified	00062558	Emergency Communication Spec	36,000.00	1.0000	7009300-099
Vacant,Unclassified	00062561	Emergency Communication Spec	30,348.00	1.0000	7009300-099
Vacant,Unclassified	00062567	Emergency Communication Spec	33,745.00	1.0000	7009300-099
Vacant,Unclassified	00062597	Security Supervisor	38,000.00	1.0000	7009300-099
Vacant,Unclassified	01199547	Emergency Communication Spec	32,648.00	1.0000	7009300-099
Vacant,Unclassified	01200793	Emergency Management Coord	77,026.00	1.0000	7009500-099
Wiseman,Thomas P	00062598	Police Sergeant	58,823.00	1.0000	7009100-099
Unclassified Position Total			1,469,717.00	25.0000	
Andre,Angy N	00062581	Police Officer	48,006.00	1.0000	7009100-099
Barta,Jon D	00062578	Security Officer	31,388.00	1.0000	7009300-099
Bouton,Brian P.	00062570	Security Supervisor	41,879.00	1.0000	7009300-099
Bujan,Scott P	00062569	Security Officer	31,739.00	1.0000	7009300-099
Bunde,Ridge Harold	00062608	Police Officer	52,844.00	1.0000	7009100-099

4100-OPERATIONS-41150-A7009000-PUBLIC SAFETY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Calton, Kevin J	00062594	Police Officer	47,683.00	1.0000	7009100-099
Campbell Jr, Jack Martin	00067411	Police Investigator	59,567.00	1.0000	7009100-099
Carpenter, Todd W	00063067	Police Investigator	63,074.00	1.0000	7009100-099
Childers, John S	00062607	Police Officer	49,342.00	1.0000	7009100-099
Cruz, Elizabeth Maria	00062599	Police Officer	50,464.00	1.0000	7009100-700
Culley, Jill Ellen Edwards Campus Security	00209446	Security Officer	30,946.00	1.0000	7009300-700
Cunningham, Zeke M.	00062584	Police Sergeant	60,023.00	1.0000	7009100-099
Deveau, John M Edwards Campus Security	00209447	Security Officer	32,057.00	1.0000	7009300-700
Eppens, Avery Lowell	00062583	Police Officer	47,612.00	1.0000	7009100-099
Fasching, Craig Allen	00062574	Security Officer	30,335.00	1.0000	7009300-099
Felbush, Jason L	00062592	Police Officer	52,991.00	1.0000	7009100-099
Freeman, Kendall James	00062579	Police Officer	52,144.00	1.0000	7009100-099
Garcia-Kerns, Zachary Christopher	00062582	Police Officer	47,493.00	1.0000	7009100-099
Grotewohl, Daniel A	00062573	Security Officer	32,229.00	1.0000	7009300-099
Hammer, Kaden Scott	00062590	Police Officer	48,209.00	1.0000	7009100-099
Harris, Matthew Alonzo-Johnthen	00062606	Police Officer	48,007.00	1.0000	7009100-099
Hodge, Eli David	00062596	Police Officer	49,615.00	1.0000	7009100-700
Howard, Steven Mark	01200003	Security Officer	30,316.00	1.0000	7009300-700
Huffman, Suzanne Maxine	00062767	Security Officer	35,267.00	1.0000	7009300-099
Hunt, Dallas Anthony	00062580	Police Officer	48,306.00	1.0000	7009100-099
Jackson, Joseph Daniel	00062600	Police Officer	51,903.00	1.0000	7009100-099
James, Roy R	00067283	Security Officer	31,702.00	1.0000	7009300-099
Krueawan, Khetkhan	00067794	Security Officer	30,015.00	1.0000	7009300-099
Lorentz, Joel Paul	00062557	Emergency Communications Spec	41,840.00	1.0000	7009300-099
Love, William Randolph	01200077	Security Officer	31,534.00	1.0000	7009300-700
Mailen, Nathanael Alexander	00062575	Security Officer	30,475.00	1.0000	7009300-099
Mailen, Troy J.	00002486	Security Officer	31,534.00	1.0000	7009300-099
McCall, Brenton T	00067233	Security Officer	35,051.00	1.0000	7009300-099
Quirie, Kimberly Ann	00062585	Police Officer	51,805.00	1.0000	7009100-099
Ridgway, Bryce Gotthard	00062601	Police Officer	49,974.00	1.0000	7009100-099
Shattuck, Daniel L	00067236	Security Officer	31,946.00	1.0000	7009300-099

4100-OPERATIONS-41150-A7009000-PUBLIC SAFETY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Thompson,Gordon S	00002489	Security Officer	31,554.00	1.0000	7009300-099
Tomasich,Andrew M	00062566	Emergency Communications Spec	41,890.00	1.0000	7009300-099
Vacant,Unclassified	00062571	Security Officer	31,828.00	1.0000	7009300-099
Vacant,Unclassified	00062603	Police Officer	50,196.00	1.0000	7009100-700
Vacant,Unclassified	00062605	Police Officer	48,642.00	1.0000	7009100-700
Vacant,Unclassified	00069525	Security Officer	31,629.00	1.0000	7009300-700
Vacant,Unclassified	00207130	Communications Coordinator	35,314.00	1.0000	7009300-099
Whaley,Blair Dilon	00062591	Police Officer	48,089.00	1.0000	7009100-099
Whitehead,Fred R	00062576	Security Officer	35,157.00	1.0000	7009300-099
USS Position Total			1,893,614.00	45.0000	
Undesignated,USS	C01_7009000		400,200.00	5.0000	7009100-099
Undesignated,USS	C03_7009000		79,696.00	0.0000	7009300-099
Undesignated,Student Hourly	S01_7009000		17,509.00	0.0000	7009300-099
Undesignated,Student Hourly	S02_7009000		37,951.00	0.0000	7009300-099
Undesignated,Student Hourly	S97_7009000		48,545.00	0.0000	7009100-700
Undesignated,Student Hourly	S98_7009000		27,943.00	0.0000	7009300-700
Vacant,Unclassified	U01_7009000		37.00	0.0000	7009500-099
Pool Total			611,881.00	5.0000	
Building And Improvements P1			6,818.00		7009000-099
Building And Improvements P1			1,519.00		7009500-099
Computerware			13,377.00		7009000-099
Computerware			175,000.00		7009050-088
Computerware			2,000.00		7009100-099
Computerware			17,516.00		7009300-099
Contracts And Services P1			750.00		7009100-099
Contracts And Services P1			24,320.00		7009300-099
Equipment			1,044.00		7009000-099
Equipment			2,611.00		7009100-099
Equipment			2,676.00		7009300-099
Equipment			608.00		7009500-099
Fees Expense			413.00		7009000-099
Fees Expense			5,000.00		7009100-099
Fees Expense			648.00		7009300-099
Fees Expense			1,175.00		7009500-099
Interfund Transfers			252.00		7009300-099
Maintenance			500.00		7009100-099
Maintenance			13,476.00		7009300-099
Other			838.00		7009000-099
Other			70,495.00		7009050-088
Other			10,940.00		7009100-099
Other			20,262.00		7009300-099
Other			3,591.00		7009500-099
Supplies			2,592.00		7009000-099
Supplies			14,163.00		7009100-099
Supplies			8,511.00		7009300-099
Supplies			36,625.00		7009350-099
Supplies			4,339.00		7009500-099
Travel Domestic			358.00		7009000-099
Travel Domestic			1,337.00		7009300-099
Travel Domestic			1,660.00		7009500-099
OOE Total			445,414.00		

4100-OPERATIONS-41150-A7009000-PUBLIC SAFETY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			1,565,249.00		
Department Total			5,985,875.00	75.0000	

4100-OPERATIONS-41200-A1520000-HUMAN RESOURCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41200 - HUMAN RESOURCE MANAGEMENT					
A1520000 - HUMAN RESOURCES					
Ames Stratton,Kathleen Anne	00000253	Director	102,000.00	1.0000	1511200-099
Boley,Lisa A.	00066992	Functional Systems Analyst Sr	69,558.00	1.0000	1511600-099
Burkhead,Pamela J.	00200596	Functional Systems Director	102,000.00	1.0000	1511600-099
Casto,Regina Noreen	00068356	Appointment Manager	66,300.00	1.0000	1520002-099
Chasen,Jeffrey I	00209359	Assistant Vice Provost	171,740.00	1.0000	1522000-099
Cole,Melissa Dawn	00000261	Benefits Manager	68,205.00	1.0000	1520003-099
Davis,Jenise Nicole	00000224	Compensation Analyst	65,000.00	1.0000	1520012-099
Eshelman,Amber Noelle Koch	01199123	Functional Systems Analyst Sr	70,000.00	1.0000	1511200-099
Goedeke,Brett Lee	00063412	Senior Recruitment Coordinator	56,500.00	1.0000	1520002-099
Gosser,Jennifer Kay	00000256	Benefits Specialist	46,000.00	1.0000	1520003-099
Grosse,Kimberly Ann	01199249	Office Manager	57,500.00	1.0000	1511700-099
Harrison,Laurie Lee Ann	01199051	Trainer Senior	56,600.00	1.0000	1511200-099
Hull,Stephanie J	00000249	Trainer Senior	66,600.00	1.0000	1511200-099
Hundley,Kristin Michelle OConnor	00000120	Appointment Specialist	47,000.00	1.0000	1520002-099
Loving,Angela Sue	00206674	Assistant Vice Provost	170,000.00	1.0000	1520002-099
McBee,Jennifer York	00067358	Functional Systems Analyst Sr	68,558.00	1.0000	1511600-099
Nelson,Keeli N	00209922	International Advisor Senior	63,038.00	1.0000	1520004-099
Osborn,Terri J.	00000255	Senior Recruitment Coordinator	90,000.00	1.0000	1520002-099
Paley,Kendal King Banks	01199020	Employee Relations Spec Sr	68,000.00	1.0000	1520001-099
Ronan,Selene	00000114	Functional Systems Analyst Sr	63,500.00	1.0000	1511600-099
Rounds,Michael E	00000248	Vice Provost	244,060.00	1.0000	1520000-099
Sampson,Erin Nicole	01199662	Senior Recruitment Coordinator	59,000.00	1.0000	1520002-099
Sanchez,Brittany Nicole	00063832	Appointment Specialist	47,500.00	1.0000	1520002-099
Smith,Dallas W	00209576	Compensation Manager	104,000.00	1.0000	1520012-099
Strong,Mary Lou	00064735	Administrative Assistant	36,720.00	1.0000	1511700-099
Tucker,Elizabeth A	00000254	Employee Relations Specialist	51,000.00	1.0000	1520001-099
Vacant,Unclassified	00000250	Benefits Specialist	42,000.00	1.0000	1520003-099
Vacant,Unclassified	00000251	Employee Relations Spec Sr	66,000.00	1.0000	1520001-099
Vacant,Unclassified	00000260	Compensation Analyst	68,000.00	1.0000	1520012-099
Vacant,Unclassified	00000290	Administrative Assistant	39,000.00	1.0000	1511700-099
Vacant,Unclassified	00062951	Business Analyst	68,500.00	1.0000	1511200-099

4100-OPERATIONS-41200-A1520000-HUMAN RESOURCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00207182	Accommodation Specialist	46,000.00	1.0000	1522000-099
Vannaman,Madi T.	00000266	Director	110,746.00	1.0000	1520003-099
Vamer,Kathleen Dale	00000539	Associate Dir Major Div/School	102,000.00	1.0000	1520000-099
Wywadis Miller,Stephanie Marie	00064736	Benefits Specialist	45,000.00	1.0000	1520003-099
Unclassified Position Total			2,697,625.00	35.0000	
Computerware			370,166.00		1511500-099
Computerware			1,000.00		1511600-099
Computerware			3,175.00		1511700-099
Computerware			1,000.00		1520001-099
Contracts And Services P1			57,300.00		1511200-099
Contracts And Services P1			15,000.00		1511700-099
Contracts And Services P1			7,148.00		1520000-099
Contracts And Services P1			1,700.00		1522000-099
Fees Expense			25,000.00		1520000-099
Other			3,200.00		1511200-099
Other			32,585.00		1511500-099
Other			250.00		1511600-099
Other			900.00		1511700-099
Other			14,018.00		1520000-099
Other			49,140.00		1520002-099
Other			5,000.00		1520003-099
Other			5,000.00		1520004-099
Other			27,000.00		1520600-099
Other			2,800.00		1522000-099
Supplies			24,623.00		1511200-099
Supplies			500.00		1511600-099
Supplies			9,300.00		1511700-099
Supplies			3,480.00		1520001-099
Supplies			3,000.00		1520003-099
Supplies			3,750.00		1520012-099
Travel Domestic			6,590.00		1511200-099
Travel Domestic			5,050.00		1511600-099
Travel Domestic			3,000.00		1511700-099
Travel Domestic			4,500.00		1520000-099
Travel Domestic			4,520.00		1520001-099
Travel Domestic			12,485.00		1520002-099
Travel Domestic			4,000.00		1520003-099
Travel Domestic			5,000.00		1520012-099
Travel Domestic			4,000.00		1522000-099
OOE Total			715,180.00		
Fringe Total			746,956.00		
Department Total			4,159,761.00	35.0000	

4100-OPERATIONS-41300-A2905000-ENVIRONMENT HEALTH AND SAFETY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41300 - ENVIRONMENTAL HEALTH AND SAFETY					
A2905000 - ENVIRONMENT HEALTH AND SAFETY					
Cattoor,Larry G	00008581	EHS Program Manager	74,240.00	1.0000	2905500-099
Dale,Alice Jean	00000851	EHS Program Manager	72,000.00	1.0000	2905300-099
Ferguson,Charles William	00062453	EHS Program Manager	65,000.00	1.0000	2905200-099
Fiorentino,Angela Sola	01201919	Hazardous Materials Technician	41,600.00	1.0000	2905400-099
Hadley,Sean D	00008035	Lab Safety Specialist	56,116.00	1.0000	2905500-099
Larson,Kirk B	00065996	Hazardous Materials Technician	41,770.00	1.0000	2905400-099
Levenson,Steven J	00064036	Safety & Health Specialist	56,968.00	1.0000	2905000-099
Loeb,Stanford Leonard	00001655	Environmental Specialist	61,918.00	1.0000	2905400-099
Phillips,Jennifer April	00066724	Hazardous Materials Supervisor	57,452.00	1.0000	2905400-099
Rossillon,Jon M.	00008036	EHS Program Manager	65,491.00	1.0000	2905400-099
Russell,Michael J.	00008034	Director EHS	105,663.00	1.0000	2905100-099
Saline,Clinton S	00000089	Lab Safety Specialist	51,250.00	1.0000	2905500-099
Stadler,Aaron Christopher	00066822	Lab Safety Specialist	51,750.00	1.0000	2905500-099
Thompson,Ryan Nathaniel	00065104	Hazardous Materials Technician	41,526.00	1.0000	2905400-099
Vacant,Unclassified	00062839	Safety & Health Specialist	53,980.00	1.0000	2905200-099
Unclassified Position Total			896,724.00	15.0000	
Undesignated,Student Hourly	S01_2905000		9,547.00	0.0000	2905000-099
Undesignated,Student Hourly	S06_2905000		6,064.00	0.0000	2905000-700
Pool Total			15,611.00	0.0000	
Computerware			14,562.00		2905700-099
Fees Expense			2,260.00		2905000-700
Maintenance			850.00		2905000-700
Other			21,000.00		2905000-099
Other			3,000.00		2905100-099
Other			12,000.00		2905200-099
Other			40,000.00		2905300-099
Other			10,000.00		2905400-099
Other			117,000.00		2905450-099
Other			3,000.00		2905500-099
Other			2,249.00		2905600-099
Supplies			7,295.00		2905000-700
OOE Total			233,216.00		
Fringe Total			308,240.00		
Department Total			1,453,791.00	15.0000	

4100-OPERATIONS-41400-A7002000-OPERATIONS BUSINESS OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41400 - CAMPUS OPERATIONS					
A7002000 - OPERATIONS BUSINESS OFFICE					
Albertson,Michelle Marie	00062638	Office Manager	60,000.00	1.0000	7002000-099
Bassett,Micah Glen	00062619	Administrative Associate Sr	36,612.00	1.0000	7002100-099
Beck,Rebecca Faith	00062700	Administrative Assistant	40,000.00	1.0000	7001211-099
Childers,Tanya Jane	00208959	Office Manager	57,500.00	1.0000	7001211-580
Coughlan,Sarah Jean Mealiff	01199700	Functional Systems Analyst	44,347.00	1.0000	7002500-099
Degraff,Sean	00067444	Program Coordinator	54,000.00	1.0000	7002100-099
Denning,David H	00201987	Functional Systems Analyst Sr	100,100.00	1.0000	7002100-099
Eichler,Emily Joy	00000204	Administrative Associate	55,384.00	1.0000	7002000-099
Funke,Jodi L	01198008	Accountant Senior	64,496.00	1.0000	7002000-099
King,Anna Maria	01118031	Administrative Assistant	40,000.00	1.0000	7001211-099
Long,Callie Jane	00207513	Associate Vice Provost	198,000.00	1.0000	7002000-099
Pringle,Veronica I	00062426	Administrative Assistant	40,000.00	1.0000	7001211-099
Smith,Melissa Dawn	01198981	Business Director	86,000.00	1.0000	7002000-099
Taylor,Tashya Metzger	00062614	Administrative Assistant	40,000.00	1.0000	7001211-099
Wooters,Charles David	00205777	IT Analyst Senior	70,000.00	1.0000	7002500-099
Zahoor,Adnan	00063943	Senior GIS Analyst	67,320.00	1.0000	7002100-099
Unclassified Position Total			1,053,759.00	16.0000	
Vacant,Unclassified	00063025	Locksmith	31,473.00	1.0000	7002500-099
Vacant,Unclassified	00067470	Locksmith Senior	38,572.00	1.0000	7002500-099
Wallace,Christopher E.	00200145	Locksmith Senior	43,589.00	1.0000	7002500-580
USS Position Total			113,634.00	3.0000	
Vacant,Unclassified	U01_7002000		941.00	10.2500	7002000-099
Pool Total			941.00	10.2500	
Computerware			24,000.00		7002000-099
Contracts And Services P1			40,000.00		7002100-099
Other			25,500.00		7002000-099
Supplies			7,500.00		7001211-099
Supplies			20,000.00		7002000-099
Supplies			7,500.00		7002100-099
Supplies			10,000.00		7002200-099
Supplies			12,275.00		7002500-088
Supplies			37,725.00		7002500-099
Travel Domestic			9,000.00		7002000-099
OOE Total			193,500.00		
Fringe Total			396,930.00		

4100-OPERATIONS-41400-A7002000-OPERATIONS BUSINESS OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			1,758,764.00	29.2500	

4100-OPERATIONS-41450-A1517000-SPACE MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41450 - SPACE MANAGEMENT					
A1517000 - SPACE MANAGEMENT					
Hall,David R	00062474	Principal Analyst	65,000.00	1.0000	1517000-099
Lavendusky,Karen Louise	00000081	Director	90,000.00	1.0000	1517000-099
Unclassified Position Total			155,000.00	2.0000	
Supplies			5,000.00		1517000-099
Travel Domestic			10,500.00		1517000-099
OOE Total			15,500.00		
Fringe Total			53,618.00		
Department Total			224,118.00	2.0000	

4100-OPERATIONS-41600-A7000000-FACILITIES PLANNING AND DVLPMNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41600 - FACILITIES PLANNING AND DEVELOPMENT					
A7000000 - FACILITIES PLANNING AND DVLPMNT					
Gagliano,Laura D	00206306	Project Manager Architect	73,228.00	1.0000	7000000-700
Gerth,Allison Rose	00209534	Project Manager Landscp Archt	49,200.00	1.0000	7000000-099
Jones,Whitney N	00208903	Project Manager Architect	70,361.00	1.0000	7000000-099
Kitchen,Burke A	00209530	Project Manager Architect	70,917.00	1.0000	7000000-099
Laubhan,Larry W	00208572	Code Compliance Coordinator	74,623.00	1.0000	7000000-099
Lee,Jacob L	00062446	University Engineer	120,000.00	1.0000	7000000-099
Mohr Jr,William G	00209601	Project Manager Mech Engr	105,000.00	1.0000	7000000-099
Newman,Patrick J	01201509	Engineering Technician	48,000.00	1.0000	7000000-099
Reiske,Mark L.	01201522	Director/University Architect	145,700.00	1.0000	7000000-099
Talbott,Ryan Anthony	00209558	CAD Manager	61,000.00	1.0000	7000000-099
Vacant,Unclassified	00062425	Project Manager Mech Engr	100,000.00	1.0000	7000000-099
Unclassified Position Total			918,029.00	11.0000	
Shaw,Tanya Lee	00062423	Administrative Assistant	32,022.00	0.9000	7000000-099
Vacant,Unclassified	00062427	Project Manager Mech Engr	77,327.00	1.0000	7000000-700
USS Position Total			109,349.00	1.9000	
Undesignated,Student Hourly	S01_7000000		10,397.00	0.0000	7000000-700
Undesignated,Student Hourly	S02_7000000		16,931.00	0.0000	7000000-700
Undesignated,Student Hourly	S10_7000000		2,497.00	0.0000	7000000-700
Pool Total			29,825.00	0.0000	
Computerware			51,728.00		7000000-700
Contracts And Services P1			1,173.00		7000000-700
Equipment			1,182.00		7000000-700
Fees Expense			3,745.00		7000000-700
Interfund Transfers			40.00		7000000-700
Maintenance			1,407.00		7000000-700
Other			13,456.00		7000000-700
Supplies			85,014.00		7000000-700
Supplies			4,900.00		7000000-718
Supplies			6,000.00		7000005-700
Travel Domestic			10,000.00		7000000-099
Travel Domestic			8,419.00		7000000-700
OOE Total			187,064.00		
Fringe Total			316,824.00		
Department Total			1,561,091.00	12.9000	

4100-OPERATIONS-41700-A7001200-FS ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41700 - FACILITIES SERVICES					
A7001200 - FS ADMINISTRATION					
Harding,Shawn M	01199387	Director Facilities Services	128,750.00	1.0000	7001201-099
Prescotte Jr,Peter Albert	00064007	Assistant Director	90,000.00	1.0000	7001201-099
Unclassified Position Total			218,750.00	2.0000	
Maintenance			18,000.00		7001201-099
Other			30,000.00		7001201-099
Supplies			2,500.00		7001201-099
Travel Domestic			20,000.00		7001201-099
OOE Total			70,500.00		
Fringe Total			61,511.00		
Department Total			350,761.00	2.0000	

4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41700 - FACILITIES SERVICES					
A7001800 - FS MAINTENANCE SERVICES					
Alvarez,David John	00062875	Skilled Trades Supervisor	69,459.00	1.0000	7001439-099
Dennon,Matthew John	00062968	Skilled Trades Supervisor	82,000.00	1.0000	7001427-099
Elms,Matthew Steven	00061941	Assistant Skilled Trades Suprv	61,500.00	1.0000	7001422-099
Fearn,Joseph Insull	00071627	Landscape Manager	70,000.00	1.0000	7001529-099
Goulden,Andrew Lee	00062978	Assistant Skilled Trades Suprv	56,907.00	1.0000	7001428-099
Helmer,Charles R	00067464	Skilled Trades Supervisor	80,000.00	1.0000	7001423-099
Henricks,David B	00062909	Assistant Skilled Trades Suprv	65,000.00	1.0000	7001427-099
Hout,Aaron L.	00062861	Skilled Trades Supervisor	55,948.00	1.0000	7001423-099
Jones,Michael Edward	00062996	Landscape Supervisor	49,839.00	1.0000	7001529-099
Kaser,Aaron	00063981	Skilled Trades Supervisor	60,107.00	1.0000	7001427-580
McAdams-Reynolds,Liam Evan	00062934	Landscape Supervisor	45,696.00	1.0000	7001529-580
Mills,Robert Leroy	00062913	Skilled Trades Supervisor	68,097.00	1.0000	7001405-099
Rodman,Todd Joseph	00064000	Assistant Skilled Trades Suprv	55,948.00	1.0000	7001423-580
Ross,Craig A	00064003	Skilled Trades Supervisor	58,113.00	1.0000	7001424-580
Segerstrom,Greg Donald	00209739	Assistant Skilled Trades Suprv	75,000.00	1.0000	7001427-580
Sellers,Laura Lee	00062819	Skilled Trades Supervisor	60,003.00	1.0000	7001417-099
Thomas,Ryan Anthony	00209740	Skilled Trades Supervisor	69,459.00	1.0000	7001424-099
Wheeler,Joshua J.	01199332	Environmental Specialist	70,013.00	1.0000	7001427-099
Unclassified Position Total			1,153,089.00	18.0000	
Abel,Lucas C	01118050	General Maintenance Repair Tec	34,000.00	1.0000	7001417-700
Abernathy,Timothy Scott	00063989	Plumber Senior	50,000.00	1.0000	7001423-099
Akin,Randall David	00208807	Electronics Technician	47,500.00	1.0000	7001422-099
Alcantar-Lemus,Jose Arturo	00063029	Equipment Mechanic Senior	47,398.00	1.0000	7001735-580
Alfrey,Dalton James	00063072	General Maintenance Repair Tec	34,000.00	1.0000	7001422-099
Allen,Jefferson W	00062926	General Maintenance Repair Tec	34,549.00	1.0000	7001417-099
Arnold,Anthony Keith	00065417	Landscape Worker	29,120.00	1.0000	7001529-099
Atwood,David L.	00067461	Landscape Worker	30,709.00	1.0000	7001529-099
Bagwell,William J	00063876	Carpenter Senior	48,120.00	1.0000	7001424-580
Baker II,Robert Ray	01201023	General Maintenance Repair Tec	34,000.00	1.0000	7001423-099
Baker,Joseph Michael	01118054	Electrician Senior	50,460.00	1.0000	7001439-099
Baker,Randall John	00062890	Boiler Technician	49,555.00	1.0000	7001405-580

4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Barnett,Joel Stuart	00062917	Steamfitter	45,000.00	1.0000	7001423-099
Barnhardt,Zachary William	00005948	Electronics Technician	49,661.00	1.0000	7001422-580
Barton Jr,Arthur Mitchell	00062850	Carpenter Senior	49,257.00	1.0000	7001424-700
Barton,Richard Justin	00064005	Electrician Senior	52,000.00	1.0000	7001439-099
Beall,Raymond Doyle	00062864	Electrician Senior	50,460.00	1.0000	7001439-700
Behzadi,Shehzad M	00062959	HVAC Technician	49,945.00	1.0000	7001427-099
Bignall,Alan Wayne	01118055	Electrician Senior	50,460.00	1.0000	7001439-099
Blanke,Sean G	00062824	General Maint Repair Tech Sr	40,000.00	1.0000	7001422-099
Bornstein,Alexander Samuel	00062995	Landscape Worker	29,640.00	1.0000	7001529-099
Bridges,Peter Michael	00062896	Plumber Senior	55,257.00	1.0000	7001423-700
Brien,Michael G	00062887	Plumber Senior	52,173.00	1.0000	7001423-099
Brockway,Steven S	00063069	Electronics Technician	52,495.00	1.0000	7001422-099
Brungardt,Benjamin Joseph	01118044	HVAC Technician	49,838.00	1.0000	7001427-580
Bulleman,John Ross	00062924	HVAC Technician Senior	56,680.00	1.0000	7001427-099
Busch,Daniel Charles	00062892	Plumber Senior	54,826.00	1.0000	7001423-099
Carleton,Jacob Nicholas Andrew	01118051	Plumber	45,000.00	1.0000	7001423-099
Childers,Riley W	00063073	HVAC Technician Senior	51,000.00	1.0000	7001427-099
Cobb,Kyle Douglas	00062888	Plumber Senior	50,000.00	1.0000	7001423-580
Coleman,Colin Chase	00062821	General Maintenance Repair Tec	34,000.00	1.0000	7001422-099
Coleman,Michael D	00062855	Carpenter Senior	43,713.00	1.0000	7001424-700
Cook,Richard Kent	00062871	Electrician	47,329.00	1.0000	7001439-099
Cox,Logan Quinn	00208808	Boiler Operator	54,060.00	1.0000	7001405-099
Crawford,Jacob D	00062852	General Maint Repair Tech Sr	42,353.00	1.0000	7001427-099
Davis,Larry T.	00068707	HVAC Technician Senior	64,016.00	1.0000	7001427-580
Desch,Steven G	00062849	HVAC Technician Senior	66,560.00	1.0000	7001427-099
DiBello,Matthew Paul	00067462	General Maintenance Repair Tec	35,880.00	1.0000	7001427-099
Duncan,Justice Roe	00064001	General Maintenance Worker	30,534.00	1.0000	7001417-099
Elmer II,William Mathew	00062894	Carpenter Senior	49,648.00	1.0000	7001424-099
Evans,Samuel Marc	00064017	General Maintenance Worker	28,080.00	1.0000	7001427-580
Farrier,Matthew E	00063994	Landscape Worker	29,120.00	1.0000	7001529-580
Foltz,Emily Jane	00064021	Landscape Worker Senior	31,200.00	1.0000	7001529-580
Fowler,Ethan Allen	00063978	Carpenter Senior	43,713.00	1.0000	7001424-099
Galbraith,Clayton Miles	00064006	Painter Senior	40,679.00	1.0000	7001424-099

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Geffre,Michael B	00063874	Electrician	45,500.00	1.0000	7001439-099
Gilges,Brian R	00067452	Sheet Metal Worker Senior	49,455.00	1.0000	7001427-099
Gonerig,Andrew David	00063979	HVAC Technician	46,000.00	1.0000	7001427-580
Grosse,Aaron Lee	00063262	General Maintenance Repair Tec	36,802.00	1.0000	7001427-099
Hadl,Kevin Vernon	00062844	Carpenter Senior	47,930.00	1.0000	7001424-099
Hall,Aaron Marshall	00062941	Carpenter Senior	43,713.00	1.0000	7001424-099
Harrell,Maxwell Merl	00062891	Plumber	45,900.00	1.0000	7001423-099
Harris,Duglas Jay	00062908	Painter Senior	40,849.00	1.0000	7001424-580
Hathaway,Adam Wayne	00064019	Plumber	46,818.00	1.0000	7001423-580
Haug,Thane L.	00061513	Landscape Worker	29,824.00	1.0000	7001529-099
Hay,Kevin A	00064002	Electrician	47,410.00	1.0000	7001439-580
Heins,Jacob Daniel	00001205	Boiler Operator Senior	54,993.00	1.0000	7001405-099
Henry,Keith J	00064896	Boiler Technician	46,560.00	1.0000	7001405-099
Holt IV,Benjamin Dean	00062985	Landscape Worker	29,120.00	1.0000	7001529-580
Hough,James Michael	00063267	Painter Senior	42,194.00	1.0000	7001424-580
Jackson,Benjamin Wayne	00004752	Landscape Worker	29,120.00	1.0000	7001529-099
Johnston,Clinton	01118084	Painter Senior	40,703.00	1.0000	7001424-700
Justus,Willie James	00062981	Landscape Worker	29,120.00	1.0000	7001529-099
Kucza,Joel H	00206271	HVAC Technician Senior	56,160.00	1.0000	7001427-099
La Tour,Charles Joshua	00062868	Electrician Senior	50,460.00	1.0000	7001439-099
Lapin,Jack D	00062986	Landscape Worker	29,120.00	1.0000	7001529-099
Mallonee,Bradley Eugene	00064018	HVAC Technician Senior	51,000.00	1.0000	7001427-099
Mallonee,Owen L	00067231	HVAC Technician Senior	70,720.00	1.0000	7001427-099
Mannell,Christopher C.	00062957	HVAC Technician	47,196.00	1.0000	7001427-099
Martin,Caleb G	00064014	Electrician	46,342.00	1.0000	7001439-099
Martinez,Calin	00062989	Landscape Worker Senior	31,200.00	1.0000	7001529-580
Maul,Brian W	00062918	Steamfitter Senior	50,000.00	1.0000	7001423-099
McNeil,Keith Jameson Wyatt	00064015	General Maintenance Repair Tec	34,680.00	1.0000	7001427-099
Minihan,Kasey Lee	00062963	HVAC Technician Senior	65,000.00	1.0000	7001427-099
Mohlman,Sean Robert	00062998	Landscape Worker Senior	31,200.00	1.0000	7001529-099
Mole,Johnnie Leroy	00062948	General Maint Repair Tech Sr	41,820.00	1.0000	7001439-700
Moore,Craig C	00063092	Carpenter	45,452.00	1.0000	7001424-580

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Morey,Adam G	00062972	Electronics Technician	47,500.00	1.0000	7001422-099
Nguyen,Denny Van	00071666	General Maintenance Worker	28,080.00	1.0000	7001405-099
Nomandin Jr,Eugene V	00206239	Plumber Senior	55,095.00	1.0000	7001423-099
Olson,Wade A	00063266	General Maint Repair Tech Sr	41,657.00	1.0000	7001423-580
Pearson,Russell P	00208806	HVAC Technician	50,787.00	1.0000	7001427-099
Peterson,Adam J	00062916	Pump Mechanic	51,000.00	1.0000	7001423-099
Peterson,Andy H.	00062935	General Maintenance Repair Tec	34,945.00	1.0000	7001423-099
Pokorney,Kevin M	00206244	Painter Senior	40,510.00	1.0000	7001424-099
Prewit,Michael Allan	00063021	Plumber Senior	52,150.00	1.0000	7001423-099
Richard,Bradley R	00062921	Welder Senior	46,046.00	1.0000	7001423-099
Roark,William Jess	00062820	General Maintenance Worker	30,534.00	1.0000	7001417-700
Rule,Marshall Ray	00063031	Equipment Mechanic Senior	50,422.00	1.0000	7001422-099
Rush,Rodney Joe	00062898	Painter Senior	39,718.00	1.0000	7001424-580
Sanderson,Skye Lee	00206235	Landscape Worker	29,120.00	1.0000	7001529-099
Sapp,Lucas Wayne	00062945	HVAC Technician	46,000.00	1.0000	7001427-580
Shaw,Nathanial David	00064023	Landscape Worker	29,120.00	1.0000	7001529-580
Spangler,Anthony Floyd	00062468	Boiler Operator	49,993.00	1.0000	7001405-099
Stephens,James Darell	00064491	Boiler Operator Senior	54,993.00	1.0000	7001405-099
Stewart,Ryan Scott	00068277	Boiler Operator	49,993.00	1.0000	7001405-099
Tabor,David J	00062902	Painter Senior	40,649.00	1.0000	7001424-700
Tantaros,Robert James	00062463	General Maintenance Worker	28,080.00	1.0000	7001405-099
Taylor Jr,Buddy Lee	00067510	Carpenter	45,863.00	1.0000	7001424-580
Thomas,Michael L	00065389	Electronics Technician	52,753.00	1.0000	7001422-580
Thomas,Vincent Albert	00062470	Boiler Operator Senior	54,993.00	1.0000	7001405-099
Thompson Jr,Larry G	00206240	General Maint Repair Tech Sr	42,025.00	1.0000	7001529-099
Thorpe,Stephen Paul	00071665	General Maintenance Repair Tec	35,443.00	1.0000	7001439-580
Torkelson,David Alvin	00063020	Steamfitter Senior	50,000.00	1.0000	7001423-099
Torkelson,Todd Mitchell	01118064	General Maint Repair Tech Sr	41,820.00	1.0000	7001427-099
Traul,James H	00062999	Equipment Mechanic Senior	43,618.00	1.0000	7001529-099
Ullery,Ricky L	00062458	Boiler Operator Senior	52,992.00	1.0000	7001405-099
Vacant,Unclassified	00062461	Boiler Operator Senior	54,993.00	1.0000	7001405-099
Vacant,Unclassified	00062899	Painter Senior	39,803.00	1.0000	7001424-580
Vacant,Unclassified	00062910	Painter Senior	39,655.00	1.0000	7001424-099

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00062914	Welder Senior	42,309.00	1.0000	7001423-099
Vacant,Unclassified	00062965	General Maintenance Repair Tec	34,000.00	1.0000	7001427-099
Vacant,Unclassified	00062973	HVAC Technician	46,000.00	1.0000	7001427-099
Vacant,Unclassified	00062983	Landscape Worker	29,120.00	1.0000	7001529-099
Vacant,Unclassified	00062993	General Maintenance Repair Tec	34,000.00	1.0000	7001428-580
Vacant,Unclassified	00063001	Landscape Worker	29,120.00	1.0000	7001529-099
Vacant,Unclassified	00063002	Landscape Worker	29,120.00	1.0000	7001529-099
Vacant,Unclassified	00063068	General Maint Repair Tech Sr	40,000.00	1.0000	7001428-099
Vacant,Unclassified	00063276	General Maintenance Repair Tec	34,000.00	1.0000	7001427-580
Vacant,Unclassified	00063290	General Maintenance Worker	28,080.00	1.0000	7001428-099
Vacant,Unclassified	00063986	Landscape Worker	29,120.00	1.0000	7001529-580
Vacant,Unclassified	00063998	General Maintenance Worker	28,080.00	1.0000	7001427-099
Vacant,Unclassified	00063999	Plumber Senior	50,000.00	1.0000	7001423-700
Vacant,Unclassified	00064025	General Maintenance Repair Tec	43,713.00	1.0000	7001424-580
Vacant,Unclassified	00067455	Landscape Worker Senior	31,200.00	1.0000	7001529-099
Vacant,Unclassified	00067460	Landscape Worker Senior	34,913.00	1.0000	7001529-099
Vacant,Unclassified	00200594	Landscape Worker Senior	31,200.00	1.0000	7001529-099
Vacant,Unclassified	01118072	Landscape Worker	29,120.00	1.0000	7001529-580
Vassar,John Barrett	00200558	Boiler Operator Senior	54,993.00	1.0000	7001405-099
Vaughn Jr,Phillip A	00206961	Landscape Worker Senior	31,200.00	1.0000	7001529-099
Virtue,Rick J	00062939	Equipment Operator	43,579.00	1.0000	7001529-099
Visocsky,Keith Allen	00063984	Plumber Senior	56,403.00	1.0000	7001423-580
Vorasinwattana,Kandis	00062925	General Maintenance Worker	30,534.00	1.0000	7001417-099
Wallace,Ronald Dewayne	00063037	Equipment Mechanic	43,801.00	1.0000	7001735-700
Wanna,Dalton Marshall	00062997	Landscape Worker	29,120.00	1.0000	7001529-099
Waymire,Dennis Earl	00063988	Plumber	45,000.00	1.0000	7001423-580
Whittington,John Leo	00063871	General Maint Repair Tech Sr	40,000.00	1.0000	7001423-580
Williams,Roy Blaine	01201891	General Maintenance Worker	28,080.00	1.0000	7001427-099
Wright,Michael Douglas	00062867	Electrician	47,537.00	1.0000	7001439-580
Young,Charles Christopher	00062465	Boiler Operator Senior	54,993.00	1.0000	7001405-099
USS Position Total			5,995,034.00	140.0000	
Undesignated,Student Hourly	S01_7002100		40,825.00	0.0000	7001529-099
Vacant,Unclassified	U01_7002000		985.00	0.0000	7001427-099

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			41,810.00	0.0000	
Building And Improvements P1			22,006.00		7001422-580
Building And Improvements P1			165,369.00		7001423-580
Building And Improvements P1			201,212.00		7001424-580
Building And Improvements P1			381,552.00		7001424-700
Building And Improvements P1			381,143.00		7001427-580
Building And Improvements P1			19,047.00		7001428-580
Building And Improvements P1			133,929.00		7001439-580
Contracts And Services P1			350.00		7001417-099
Contracts And Services P1			500.00		7001422-099
Contracts And Services P1			1,000.00		7001428-099
Contracts And Services P1			100,000.00		7001439-099
Contracts And Services P1			1,800.00		7001529-099
Fees Expense			300.00		7001405-099
Fees Expense			165.00		7001417-099
Fees Expense			440.00		7001422-099
Fees Expense			4,435.00		7001529-099
Interfund Transfers			3,750.00		7001735-700
Maintenance			15,000.00		7001405-099
Maintenance			5,000.00		7001417-099
Maintenance			56,500.00		7001417-700
Maintenance			106,560.00		7001422-099
Maintenance			11,500.00		7001423-700
Maintenance			15,000.00		7001427-700
Maintenance			33,218.00		7001529-099
Maintenance			21,500.00		7001529-700
Maintenance			37,493.00		7001735-700
Other			139,304.00		7001423-099
Other			316,980.00		7001735-700
Supplies			120,052.00		7001405-099
Supplies			61,210.00		7001405-580
Supplies			170,000.00		7001405-700
Supplies			15,521.00		7001417-099
Supplies			121,295.00		7001417-700
Supplies			25,699.00		7001422-099
Supplies			60,000.00		7001422-700
Supplies			370,653.00		7001423-099
Supplies			130,000.00		7001423-700
Supplies			408,546.00		7001424-099
Supplies			555,172.00		7001427-099
Supplies			299,897.00		7001427-700
Supplies			19,000.00		7001428-099
Supplies			350,000.00		7001439-099
Supplies			163,675.00		7001529-099
Supplies			61,930.00		7001529-580
Supplies			30,000.00		7001529-700
Supplies			850,000.00		7001614-099
Supplies			5,000.00		7001735-099
Travel Domestic			2,500.00		7001405-099
Travel Domestic			1,500.00		7001529-099
OOE Total			5,996,703.00		
Fringe Total			2,966,130.00		
Department Total			16,152,766.00	158.0000	

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41750 - CUSTODIAL SERVICES					
A7001801 - FS CUSTODIAL SERVICES					
Alfers,B Christopher	00062680	Assistant Custodial Supervisor	44,998.00	1.0000	7001801-099
Alfers,Brian Witham	00063703	Assistant Custodial Supervisor	44,373.00	1.0000	7001801-099
Bowman,Daniel Joe	01118047	Assistant Custodial Supervisor	41,299.00	1.0000	7001801-099
Brown,Jessica Janel	00063636	Assistant Custodial Supervisor	45,753.00	1.0000	7001801-580
Caro,Donnell E	00062769	Assistant Custodial Supervisor	45,316.00	1.0000	7001801-099
Coulter,Seth L	00062695	Assistant Custodial Supervisor	41,299.00	1.0000	7001801-099
Cribbs,Alicia Joann	00062681	Custodial Supervisor	48,043.00	1.0000	7001801-580
Dye,Kayla Anne	00067423	Custodial Supervisor	45,390.00	1.0000	7001801-099
Haynes,Lacy C	00062757	Assistant Custodial Supervisor	41,299.00	1.0000	7001801-099
Hunt,Sean Micheal	01118043	Assistant Custodial Supervisor	42,547.00	1.0000	7001801-580
Lauer,Cameron James	00064845	Maintenance Manager	63,000.00 27,000.00 90,000.00	0.7000 0.3000 1.0000	7001801-099 7001801-580
McKeever,Brandon Robert Earl	00062691	Assistant Custodial Supervisor	42,113.00	1.0000	7001801-099
Novotny,William Joseph	00062793	Custodial Supervisor	46,057.00	1.0000	7001801-099
Rule,Peggy L	00062761	Assistant Custodial Supervisor	42,125.00	1.0000	7001801-099
Shepard,Rebecca Dawn	00067430	Custodial Supervisor	47,574.00	1.0000	7001801-099
Shinn,Tyler Odell	00063111	Assistant Custodial Supervisor	41,299.00	1.0000	7001801-099
Unclassified Position Total			749,485.00	16.0000	
Adams,Lance E	01118063	Custodian	28,080.00	1.0000	7001801-099
Ahianfo Hathaway,Theresa Abla	00063773	Custodian	28,080.00	1.0000	7001801-580
Allen,Jesse Cole	00063109	Custodian	28,080.00	1.0000	7001801-580
Anos,Rex Yape	00062775	Custodian	28,080.00	1.0000	7001801-099
Ashburn,Heather Richelle	00063077	Custodian	28,080.00	1.0000	7001801-099
Ashworth,Lewis R	00067426	Custodian	28,080.00	1.0000	7001801-099
Bachman,Judy Ann	00062754	Custodian	28,080.00	1.0000	7001801-099
Barto,Natalie E	00063086	Custodian	28,080.00	1.0000	7001801-099
Bell,RayVon Jerome	00067207	Custodian	28,080.00	1.0000	7001801-099
Bennett,Bobby F	00000850	Custodian	28,080.00	1.0000	7001801-099
Bennett,Marl Lynn	01118048	Custodian	28,080.00	1.0000	7001801-099
Bergeron,Tyler Steven	00067422	Custodian	28,080.00	1.0000	7001801-099
Black,Andrew Scott	00063694	Custodian	28,080.00	1.0000	7001801-580

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Blair, Gregory L	00063078	Custodian	28,080.00	1.0000	7001801-099
Brown, Alexander Michael	01118056	Custodian	28,080.00	1.0000	7001801-099
Brown, Anthony M	00063640	Custodian	28,080.00	1.0000	7001801-099
Brown, Deanna Sue	00063704	Custodian	28,080.00	1.0000	7001801-580
Brown, Michael Dean	00063573	Custodian	28,732.00	1.0000	7001801-580
Burns, Calvin Eugene	00062718	Custodian	28,080.00	1.0000	7001801-580
Cazares, Everardo	00063768	Custodian	28,080.00	1.0000	7001801-099
Conard, Jonathan Scott	00062742	Custodian	28,080.00	1.0000	7001801-099
Cook, Terry L	00062717	Custodian	28,080.00	1.0000	7001801-099
Cordoba de Leon, Eduviges	00062773	Custodian	28,080.00	1.0000	7001801-099
Coulter, Darrell Lee	00062765	Custodian	28,080.00	1.0000	7001801-099
Cowart, Timothy Austin	01201885	Custodian	28,080.00	1.0000	7001801-099
Dean, Luz Angelica	00208453	Custodian	28,342.00	1.0000	7001801-580
Dotson, Seth N	01118069	Custodian	28,080.00	1.0000	7001801-580
Downing, Victor Maurice	00062800	Custodian	28,080.00	1.0000	7001801-099
Dreiling, Gerald R	00062710	Custodian	28,080.00	1.0000	7001801-099
Eden, Christopher Ashley	00062686	Custodian	28,080.00	1.0000	7001801-099
Ekpon, Rose	00063634	Custodian	28,080.00	1.0000	7001801-099
Ellison, Linda Lorraine	00063698	Custodian	36,157.00	1.0000	7001801-099
Eubank, Davida R	00063110	Custodian	28,080.00	1.0000	7001801-099
Festag, Sean C	00062772	Custodian	28,080.00	1.0000	7001801-099
Flory, Michelle Lynn	00062787	Custodian	28,080.00	1.0000	7001801-580
Foor, Frank E	00062789	Custodian	28,245.00	1.0000	7001801-099
Foster, Georgia Rose	00063700	Custodian	28,080.00	1.0000	7001801-580
Freeman, Robert Wayne	01117003	Custodian	28,080.00	1.0000	7001801-099
Garcia, Wanda Dale	00063339	Custodian	28,080.00	1.0000	7001801-580
Geddings, Carla Nadine	00068652	Custodian	28,080.00	1.0000	7001801-099
Girty, Stephen Leon	00067485	Custodian	28,080.00	1.0000	7001801-580
Glatter, Leonard D	00063774	Custodian	28,080.00	1.0000	7001801-580
Hameed, Asikat Mojereola	00063338	Custodian	28,080.00	1.0000	7001801-580
Hamzat, Ganiyat Folashade	00062799	Custodian	28,080.00	1.0000	7001801-099
Hasvold, Carl L	00067432	Custodian	28,110.00	1.0000	7001801-099
Hemberg, Alexander David	00062790	Custodian	28,080.00	1.0000	7001801-580

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Hemphill,Matthew Alan	00062678	Custodian	28,080.00	1.0000	7001801-099
Herries,Gregory Keith	00063697	Custodian	28,136.00	1.0000	7001801-580
Higle,Sabastian Wayne	00062771	Custodian	28,080.00	1.0000	7001801-099
Holmes,Adam M	00062722	Custodian	28,080.00	1.0000	7001801-099
Holsworth,Connor Aidan	00063571	Custodian	28,080.00	1.0000	7001801-580
Holsworth,Jamie Yvonne	00062727	Custodian	28,080.00	1.0000	7001801-099
Ireland Jr,Sylvan Joseph	00062747	Custodian	28,080.00	1.0000	7001801-099
James,Kirita Tilika	00062682	Custodian	28,080.00	1.0000	7001801-099
Johnson,Ronald Dale	00062702	Custodian	32,606.00	1.0000	7001801-099
Jones Boyle,Zachary Alan	00062758	Custodian	28,080.00	1.0000	7001801-580
Jones,Jeffrey M	00063695	Assistant Custodial Supervisor	45,487.00	1.0000	7001801-580
Jorge,Isidora	00062726	Custodian	28,080.00	1.0000	7001801-099
Keim,Joseph L	00206964	Custodian	28,311.00	1.0000	7001801-099
Kemerling,James S.	00063085	Custodian	32,213.00	1.0000	7001801-099
Kieman,Edward M.	00062756	General Maintenance Worker	39,099.00	1.0000	7001801-099
Kilburn,Kampbell Rose	00063693	Custodian	28,080.00	1.0000	7001801-580
Lemons,Robert Eugene	00062725	Custodian	32,559.00	1.0000	7001801-099
Lin,Christopher	00062798	Custodian	28,080.00	1.0000	7001801-099
Long III,Walter	00062794	Custodian	28,080.00	1.0000	7001801-099
Long,Katey Lynn	00063570	Custodian	28,080.00	1.0000	7001801-580
Mailen,Patti L	00062687	Custodian	28,080.00	1.0000	7001801-099
Manuel,Ryan Alan	00067429	Custodian	28,080.00	1.0000	7001801-099
Martinez Castaneda,Beatriz Adriana	00062748	Custodian	28,080.00	1.0000	7001801-099
Martinez,Michael Angelo	00062777	Custodian	28,080.00	1.0000	7001801-099
Matchie,Heather Ann	00062677	Custodian	28,080.00	1.0000	7001801-099
Matson,Wesley J	00062675	Custodian	28,080.00	1.0000	7001801-099
Mills,Christopher Andrew	01201884	Custodian	28,080.00	1.0000	7001801-099
Moon,Sonia Cazares	01114034	Custodian	28,567.00	1.0000	7001801-099
Mullenix,Brad J	00062804	Custodian	28,080.00	1.0000	7001801-099
Munger,Justin Lloyd	00063079	Custodian	28,080.00	1.0000	7001801-580
Munger,Laura Lee	00063278	Custodian	28,080.00	1.0000	7001801-580
Munoz,Derrik Anthony	00062805	Custodian	28,080.00	1.0000	7001801-099

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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Murdock,Ryan P	00063340	Custodian	28,080.00	1.0000	7001801-580
Murin,Allan Thomas	00062780	Custodian	28,080.00	1.0000	7001801-099
Muset Jr,Robert Thomas	00063696	Custodian	28,080.00	1.0000	7001801-099
Muset,Mary Frances	01199983	Custodian	32,151.00	1.0000	7001801-099
Nunez,Charles Anthony	00062705	Custodian	28,080.00	1.0000	7001801-099
Nunez,Sophia Y.	01114032	Custodian	29,204.00	1.0000	7001801-580
Ogle,Mark Richard	00062753	Custodian	28,080.00	1.0000	7001801-099
Ortiz Garcia,Maria de Lourdes	00068648	Custodian	28,080.00	1.0000	7001801-099
Owusu,Monica Akosua	00062711	Custodian	28,080.00	1.0000	7001801-099
Patton,Brian K.	01118045	Custodian	40,022.00	1.0000	7001801-099
Paul,Brenda L	00062776	Custodian	28,080.00	1.0000	7001801-099
Paul,Craig R.	00062674	Custodian	33,309.00	1.0000	7001801-099
Payne,Leslie Ann	00063032	Assistant Custodial Supervisor	47,001.00	1.0000	7001801-099
Peterson,Jedediah Richard	00208451	Custodian	28,080.00	1.0000	7001801-099
Priest,Karen Sue	00062730	Custodian	28,080.00	1.0000	7001801-099
Rathmel,Christopher John	00062704	Custodian	28,080.00	1.0000	7001801-099
Richardson,David Wayne	00062759	Custodian	28,080.00	1.0000	7001801-099
Ritchie,Steven Lee	00067428	Custodian	28,080.00	1.0000	7001801-099
Robinson,Leela Marie	00062746	Custodian	28,080.00	1.0000	7001801-099
Robinson,Zed Adric	00062797	Custodian	28,080.00	1.0000	7001801-099
Romero,Rueben D.	00062731	Custodian	33,965.00	1.0000	7001801-099
Rush,Karen Rachelle	00063772	Custodian	28,080.00	1.0000	7001801-580
Sanchez,Tacie L	01201883	Custodian	28,080.00	1.0000	7001801-099
Sandoval,Destiny Faith	00062734	Custodian	28,080.00	1.0000	7001801-099
Schulenberg,Terrie Lynn	00062716	Custodian	28,080.00	1.0000	7001801-099
Shepard,Gary Lee	00062791	Custodian	28,080.00	1.0000	7001801-099
Sierra,Leticia Kay	00062733	Custodian	28,080.00	1.0000	7001801-099
Smart,Thomas O	00062751	Custodian	28,080.00	1.0000	7001801-099
Soendker,Patrick D	00062808	Custodian	28,080.00	1.0000	7001801-099
Stewart,Steven Duane	00062724	Custodian	28,080.00	1.0000	7001801-099
Suber,Leonard	00063767	Custodian	28,255.00	1.0000	7001801-580
Taylor,Charlie Clay	00062720	Custodian	28,080.00	1.0000	7001801-099
Taylor,Stephanie Darya	00062743	Custodian	28,080.00	1.0000	7001801-099

4100-OPERATIONS-41750-A7001801-FS CUSTODIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Todd,Samuel Adam	00063108	Custodian	28,080.00	1.0000	7001801-580
Todd,Tina M	00062784	Custodian	28,080.00	1.0000	7001801-099
Trippel,Aaron Joseph	00062752	Custodian	28,080.00	1.0000	7001801-099
Vacant,Unclassified	00062696	Custodian	28,260.00	1.0000	7001801-099
Vacant,Unclassified	00062706	Custodian	28,080.00	1.0000	7001801-099
Vacant,Unclassified	00062719	Custodian	30,000.00	1.0000	7001801-099
Vacant,Unclassified	00062738	Custodian	28,080.00	1.0000	7001801-099
Vacant,Unclassified	00062762	Custodian	30,000.00	1.0000	7001801-099
Vacant,Unclassified	00062764	Custodian	30,000.00	1.0000	7001801-099
Vacant,Unclassified	00062786	Custodian	30,000.00	1.0000	7001801-099
Vacant,Unclassified	00062801	Custodian	28,080.00	1.0000	7001801-099
Vacant,Unclassified	00062806	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063572	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063642	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063702	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063997	Custodian	28,080.00	1.0000	7001801-580
Ward,Jacob Bradley	00063872	Custodian	28,080.00	1.0000	7001801-580
White,Montana Rochelle	00063637	Custodian	28,080.00	1.0000	7001801-580
Wiggins,Roger A	00062749	Custodian	28,080.00	1.0000	7001801-099
Wilson,Tracy Lynn	00063075	Custodian	28,080.00	1.0000	7001801-099
Wiseman,Robert Burns	00062713	Custodian	28,080.00	1.0000	7001801-099
Wood,Ashly Lynn	00067436	Custodian	28,080.00	1.0000	7001801-099
Yale,Clair Ann	00062737	Custodian	28,080.00	1.0000	7001801-099
USS Position Total			3,869,451.00	134.0000	
Contracts And Services P1			43,576.00		7001801-099
Equipment			1,583.00		7001801-099
Supplies			475,410.00		7001801-099
Supplies			452,055.00		7001801-580
OOE Total			972,624.00		
Fringe Total			2,297,960.00		
Department Total			7,889,520.00	150.0000	

4100-OPERATIONS-41800-A7001880-CENTRAL DISTRICT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41800 - CENTRAL DISTRICT					
A7001880 - CENTRAL DISTRICT					
Building And Improvements P1			757,600.00		7001881-580
Building And Improvements P1			2,134,008.00		7001882-580
Contracts And Services P1			52,400.00		7001881-580
Contracts And Services P1			147,600.00		7001882-580
OOE Total			3,091,608.00		
Department Total			3,091,608.00		

4100-OPERATIONS-41900-A7006000-PARKING SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41900 - TRANSPORTATION SERVICES					
A7006000 - PARKING SERVICES					
Brayton,Bethany Lynne	00206414	Administrative Assistant	36,752.00	1.0000	7006000-590
Coughlan,Richard J	00062479	Office Assistant	27,560.00	1.0000	7006000-590
Delling,Andrew Richard	00067404	Administrative Assistant	31,949.00	1.0000	7006000-590
Dunn,Angela Renee	00062472	Administrative Assistant	32,201.00	1.0000	7006000-590
Farrar-DeVries,Margretta O	00067403	Program Coordinator Ku Transit System	28,778.00 19,452.00 48,230.00	0.6000 0.4000 1.0000	7006000-590 *
Fowler,Joan Annette	00062488	Office Assistant	27,666.00	1.0000	7006000-590
Kerwin,Sarah Rachelle	00062486	Accounting Specialist	43,000.00	1.0000	7006000-590
Moore,James D	00062481	Assistant Director	65,235.00	1.0000	7006000-590
Olson,Mary B.	00062475	Assistant Director	67,839.00	1.0000	7006000-590
Quisenberry,Aaron Sean	00062554	Director Major Division/School	100,013.00	1.0000	7006000-590
Vacant,Unclassified	00062483	Functional Systems Analyst	52,238.00	1.0000	7006000-590
Vacant,Unclassified	00062485	Administrative Assistant	30,014.00	1.0000	7006000-590
Unclassified Position Total			543,245.00	11.6000	
Brown,Debbie L.	00062482	Office Assistant	31,676.00	1.0000	7006000-590
DeVillier,Stephen Donald	00067405	Parking Officer	38,224.00	1.0000	7006000-590
Edwinson,Angela Louise	00069885	Parking Officer	35,471.00	1.0000	7006000-590
Kruzel,John David	00062484	General Maintenance Worker	33,702.00	1.0000	7006000-590
McCurdy,Shima Omega Ortiz	00062476	Administrative Associate Sr	47,442.00	1.0000	7006000-590
Miller,Terry E	00069884	Parking Officer	36,189.00	1.0000	7006000-590
Moutray,James B.	00062473	Parking Officer	38,758.00	1.0000	7006000-590
Vacant,Unclassified	00062480	Parking Officer	36,000.00	1.0000	7006000-590
Vacant,Unclassified	00062487	General Maintenance Worker	39,187.00	1.0000	7006000-590
USS Position Total			336,649.00	9.0000	
Undesignated,Student Hourly	S01_7006000		64,173.00	0.0000	7006000-590
Pool Total			64,173.00	0.0000	
Building And Improvements P1			85,000.00		7006000-590
Computerware			137,974.00		7006000-590
Contracts And Services P1			45,330.00		7006000-590
Debt Service Transfers			1,688,256.00		7006000-590
Equipment			33,458.00		7006000-590
Fees Expense			286,960.00		7006000-590
Maintenance			68,960.00		7006000-590
Other			1,513,502.00		7006000-590
Supplies			93,890.00		7006000-590
Travel Domestic			4,739.00		7006000-590

4100-OPERATIONS-41900-A7006000-PARKING SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Utilities			300,000.00		7006000-590
OOE Total			4,258,069.00		
Fringe Total			348,706.00		
Department Total			5,550,842.00	20.6000	

4100-OPERATIONS-41900-A7007000-KU TRANSIT SYSTEM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41900 - TRANSPORTATION SERVICES					
A7007000 - KU TRANSIT SYSTEM					
Farrar-DeVries,Margretta O	00067403	Program Coordinator	19,452.00	0.4000	7007000-790
		Parking Services	28,778.00	0.6000	*
			48,230.00	1.0000	
Vacant,Unclassified	00064630	Associate Dir Major Div/School	88,000.00	1.0000	7007000-790
Unclassified Position Total			107,452.00	1.4000	
Undesignated,Student Hourly	S02_7006000		23,575.00	0.0000	7007000-790
Undesignated,Student Hourly	S03_7006000		16,888.00	0.0000	7007010-790
Pool Total			40,463.00	0.0000	
Capital Asset Clearing (Cap)			1,240,000.00		7007020-790
Contracts And Services P1			150.00		7007000-790
Equipment			178,500.00		7007000-790
Fees Expense			2,661,715.00		7007000-790
Fees Expense			150,000.00		7007030-790
Fees Expense			130,000.00		7007040-790
Fees Expense			280,000.00		7007050-742
Interfund Transfers			680,000.00		7007000-790
Maintenance			4,000.00		7007000-790
Other			27,800.00		7007000-790
Supplies			1,430.00		7007000-790
Supplies			281,500.00		7007010-790
Supplies			182,000.00		7007020-790
Supplies			2,800.00		7007030-790
Utilities			43,425.00		7007000-790
OOE Total			5,863,320.00		
Fringe Total			36,301.00		
Department Total			6,047,536.00	1.4000	
Total -- ARSP 4100			54,844,613.00	507.6500	

4100 - OPERATIONS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	088 INFORMATION TECHNOLOGY FEES	-	-	-	257,770	257,770
	099 GENERAL FEES	17,891,578	6,929,542	24,821,120	5,270,594	30,091,714
	Subtotal	17,891,578	6,929,542	24,821,120	5,528,364	30,349,484
Restricted Use	580 SERVICE CLEARING	3,027,053	1,371,105	4,398,158	4,589,509	8,987,667
	590 PARKING FACILITIES REVENUE	944,067	348,706	1,292,773	4,258,069	5,550,842
	700 RESTRICTED FEES-GENERAL	1,201,598	455,762	1,657,360	1,911,336	3,568,696
	718 RESTRICTED FEES - NON-FED PROJ	-	-	-	4,900	4,900
	742 SAFERIDE CAMPUS FEE	-	-	-	280,000	280,000
	746 CAMPUS ENVIRONMENTAL IMPROVEME	202,693	63,907	266,600	68,888	335,488
	790 KU TRANSIT SYSTEM	147,915	36,301	184,216	5,583,320	5,767,536
	Subtotal	5,523,326	2,275,781	7,799,107	16,696,022	24,495,129
Total Operating Expenses		23,414,904	9,205,323	32,620,227	22,224,386	54,844,613

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

5000-UKANS CORP-50001-A5000000-KULC CORP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
50001 - UKANS CORP					
A5000000 - KULC CORP					
Vacant,Unclassified	A01_5041000		13,577,195.00	0.0000	5041000-003
Vacant,Unclassified	A01_5041000		-13,577,195.00	0.0000	5041000-099
Vacant,Unclassified	A01_5042000		75,323,195.00	0.0000	5042000-003
Vacant,Unclassified	A01_5042000		-75,323,195.00	0.0000	5042000-099
Vacant,Unclassified	A01_5043000		12,267,844.00	0.0000	5043000-003
Vacant,Unclassified	A01_5043000		-12,267,844.00	0.0000	5043000-099
Vacant,Unclassified	A01_5044000		8,228,988.00	0.0000	5044000-003
Vacant,Unclassified	A01_5044000		-8,228,988.00	0.0000	5044000-099
Vacant,Unclassified	A01_5045000		6,653,130.00	0.0000	5045000-003
Vacant,Unclassified	A01_5045000		-6,653,130.00	0.0000	5045000-099
Vacant,Unclassified	A01_5046000		895,765.00	0.0000	5046000-003
Vacant,Unclassified	A01_5046000		-895,765.00	0.0000	5046000-099
Vacant,Unclassified	A01_5048600		74,493.00	0.0000	5048600-003
Vacant,Unclassified	A01_5048600		-74,493.00	0.0000	5048600-099
Vacant,Unclassified	A01_5096000		9,549,986.00	0.0000	5096000-003
Vacant,Unclassified	A01_5096000		-9,549,986.00	0.0000	5096000-099
Pool Total				0.00	0.0000
Fringe Total				0.00	
Department Total				0.00	0.0000
Total -- ARSP 5000				0.00	0.0000

5000 - UKANS CORP - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	003 OPERATING EXPENDITURES	126,570,596	23,559,850	150,130,446	-	150,130,446
	099 GENERAL FEES	-126,570,596	-23,559,850	-150,130,446	-	-150,130,446
	Subtotal	0	0	0	-	0
Total Operating Expenses		0	0	0	-	0

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A1902010 - EOF					
Undesignated,Student Hourly	S04_1903000		853.00	0.0000	1902199-755
Undesignated,Student Hourly	S17_2331000		6,826.00	0.0000	1902054-755
Undesignated,Student Hourly	S18_8200000		15,358.00	0.0000	1902044-755
Pool Total			23,037.00	0.0000	
Scholarships And Grants P1			55,360.00		1902024-755
Scholarships And Grants P1			41,520.00		1902025-755
Scholarships And Grants P1			2,422.00		1902030-755
Scholarships And Grants P1			86,500.00		1902041-755
Scholarships And Grants P1			8,927.00		1902070-755
Scholarships And Grants P1			9,342.00		1902076-755
Scholarships And Grants P1			8,650.00		1902078-755
Scholarships And Grants P1			13,148.00		1902080-755
Scholarships And Grants P1			5,536.00		1902084-755
Scholarships And Grants P1			13,148.00		1902092-755
Scholarships And Grants P1			5,190.00		1902099-755
Scholarships And Grants P1			8,304.00		1902101-755
OOE Total			258,047.00		
Fringe Total			315.00		
Department Total			281,399.00	0.0000	

9140-STUDENT ORGANIZATIONS-91401-A8200000-STUDENT SENATE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A8200000 - STUDENT SENATE					
Undesignated,Student Hourly	S01_8200000		116,327.00	0.0000	8200000-758
Undesignated,Student Hourly	S22_8200000		9,694.00	0.0000	8200000-758
Pool Total			126,021.00	0.0000	
Other			5,650.00		8200000-758
Supplies			15,000.00		8200000-758
Travel Domestic			5,000.00		8200000-758
OOE Total			25,650.00		
Fringe Total			1,720.00		
Department Total			153,391.00	0.0000	

9140-STUDENT ORGANIZATIONS-91401-A8200099-SENATE ORGANIZATION MASTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A8200099 - SENATE ORGANIZATION MASTER					
Undesignated,Student Hourly	S03_8200000		50,966.00	0.0000	8200019-758
Undesignated,Student Hourly	S25_8200000		26,517.00	0.0000	8200085-758
Pool Total			77,483.00	0.0000	
Other		Cco Operating	12,500.00		8200019-758
Supplies		Line Budget	122,273.00		8200010-758
Supplies		Cco Operating	4,500.00		8200019-758
Supplies			31,753.00		8200020-758
OOE Total			171,026.00		
Fringe Total			1,056.00		
Department Total			249,565.00	0.0000	

9140-STUDENT ORGANIZATIONS-91401-A8200850-DIVERSITY EQUITY AND INCLUSION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A8200850 - DIVERSITY EQUITY AND INCLUSION					
Supplies			37,267.00		8200850-767
OOE Total			37,267.00		
Department Total			37,267.00		
Total -- ARSP 9140			721,622.00	0.0000	

9140 - STUDENT ORGANIZATIONS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
Restricted Use	755 EDUCATIONAL OPPORTUNITY PROJEC	23,037	315	23,352	258,047	281,399
	758 RESTRICTED FEES-STUDENT ACTIV	203,504	2,776	206,280	196,676	402,956
	767 MULTICULTURAL RESOURCE CTR FEE	-	-	-	37,267	37,267
	Subtotal	226,541	3,091	229,632	491,990	721,622
Total Operating Expenses		226,541	3,091	229,632	491,990	721,622

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

9160-STUDENT FINANCIAL AID-91601-A1920050-FAS GRANTS AND SCHOLARSHIPS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920050 - FAS GRANTS AND SCHOLARSHIPS					
Supplies			2,800.00		1920050-700
Supplies			13,757,700.00		1920050-711
Supplies			2,000.00		1920200-099
OOE Total			13,762,500.00		
Department Total			13,762,500.00		

9160-STUDENT FINANCIAL AID-91601-A1920100-STATE OF KANSAS SCHOLARSHIP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920100 - STATE OF KANSAS SCHOLARSHIP					
Supplies			236,200.00		1920100-700
OOE Total			236,200.00		
Department Total			236,200.00		

9160-STUDENT FINANCIAL AID-91601-A1920101-KANSAS ETHNIC MINORITY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920101 - KANSAS ETHNIC MINORITY					
Supplies			155,000.00		1920101-700
OOE Total			155,000.00		
Department Total			155,000.00		

9160-STUDENT FINANCIAL AID-91601-A1920108-KS TEACHER SERVICE SCHL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920108 - KS TEACHER SERVICE SCHL					
Supplies			61,900.00		1920108-700
OOE Total			61,900.00		
Department Total			61,900.00		

9160-STUDENT FINANCIAL AID-91601-A1920109-KS MILITARY SERVICE SCHL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920109 - KS MILITARY SERVICE SCHL					
Supplies			167,400.00		1920109-700
OOE Total			167,400.00		
Department Total			167,400.00		

9160-STUDENT FINANCIAL AID-91601-A1920111-GI YELLOW RIBBON PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920111 - GI YELLOW RIBBON PROGRAM					
Supplies			80,000.00		1920111-700
OOE Total			80,000.00		
Department Total			80,000.00		

9160-STUDENT FINANCIAL AID-91601-A1920113-KS ARMY ROTC SCHOLARSHIP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920113 - KS ARMY ROTC SCHOLARSHIP					
Supplies			44,800.00		1920113-700
OOE Total			44,800.00		
Department Total			44,800.00		

9160-STUDENT FINANCIAL AID-91601-A1920350-KU TUITION GRANT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920350 - KU TUITION GRANT					
Scholarships And Grants P1			10,531,500.00		1920350-099
Scholarships And Grants P1			100,000.00		1920353-099
Scholarships And Grants P1			400,000.00		1920357-099
Scholarships And Grants P1			130,000.00		1920358-099
Scholarships And Grants P1			760,000.00		1920481-099
OOE Total			11,921,500.00		
Department Total			11,921,500.00		

9160-STUDENT FINANCIAL AID-91601-A1920351-SFA

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920351 - SFA					
Scholarships And Grants P1			80,000.00		1920351-069
OOE Total			80,000.00		
Department Total			80,000.00		

9160-STUDENT FINANCIAL AID-91601-A1920400-FAS COURSE FEES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920400 - FAS COURSE FEES					
Supplies			41,600.00		1920400-700
OOE Total			41,600.00		
Department Total			41,600.00		

9160-STUDENT FINANCIAL AID-91601-A1920535-JCERT ASSISTANCE GRANT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920535 - JCERT ASSISTANCE GRANT					
Scholarships And Grants P1			50,000.00		1920535-535
OOE Total			50,000.00		
Department Total			50,000.00		

9160-STUDENT FINANCIAL AID-91601-A1920600-GTA CHILD CARE GRANT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920600 - GTA CHILD CARE GRANT					
Supplies			60,000.00		1920600-099
OOE Total			60,000.00		
Department Total			60,000.00		
Total -- ARSP 9160			26,660,900.00		

9160 - STUDENT FINANCIAL AID - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	069 KU EDWARDS	-	-	-	80,000	80,000
	099 GENERAL FEES	-	-	-	11,983,500	11,983,500
	Subtotal	-	-	-	12,063,500	12,063,500
Restricted Use	535 JO CNTY EDUC RESEARCH TRIANGLE	-	-	-	50,000	50,000
	700 RESTRICTED FEES-GENERAL	-	-	-	789,700	789,700
	711 ALTERNATIVE EDUCATION LOANS	-	-	-	13,757,700	13,757,700
	Subtotal	-	-	-	14,597,400	14,597,400
Total Operating Expenses		-	-	-	26,660,900	26,660,900

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

9180-UTILITIES-91801-A7001100-UNIVERSITY UTILITIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91801 - UTILITIES					
A7001100 - UNIVERSITY UTILITIES					
Supplies			157,500.00		7001136-099
Utilities			3,150,000.00		7001102-003
Utilities			222,909.00		7001102-069
Utilities			9,939,180.00		7001102-099
Utilities			89,656.00		7001102-535
Utilities			38,084.00		7001103-069
Utilities			1,799,375.00		7001103-099
Utilities			46,187.00		7001103-535
Utilities			12,974.00		7001131-069
Utilities			728,805.00		7001131-099
Utilities			121,389.00		7001131-700
Utilities			12,045.00		7001132-069
Utilities			676,620.00		7001132-099
Utilities			121,388.00		7001132-700
Utilities			15,750.00		7001133-099
Utilities			1,680.00		7001134-069
Utilities			94,395.00		7001134-099
Utilities			72,177.00		7001134-700
Utilities			6,308.00		7001135-069
Utilities			354,375.00		7001135-099
Utilities			13,123.00		7001135-700
Utilities			300,000.00		7001137-099
OOE Total			17,973,920.00		
Department Total			17,973,920.00		
Total -- ARSP 9180			17,973,920.00		

9180 - UTILITIES - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	003 OPERATING EXPENDITURES	-	-	-	3,150,000	3,150,000
	069 KU EDWARDS	-	-	-	294,000	294,000
	099 GENERAL FEES	-	-	-	14,066,000	14,066,000
	Subtotal	-	-	-	17,510,000	17,510,000
Restricted Use	535 JO CNTY EDUC RESEARCH TRIANGLE	-	-	-	135,843	135,843
	700 RESTRICTED FEES-GENERAL	-	-	-	328,077	328,077
	Subtotal	-	-	-	463,920	463,920
Total Operating Expenses		-	-	-	17,973,920	17,973,920

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

9980-DEBT SERVICE-99801-A1518210-BOND RELATED TRANSACTIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99801 - DEBT SERVICE					
A1518210 - BOND RELATED TRANSACTIONS					
Debt Service Transfers		2010-K-1 (Edwards Campus Regnier)	530,250.00		1518210-502
OOE Total			530,250.00		
Department Total			530,250.00		

9980-DEBT SERVICE-99801-A1525151-SPECIAL EQUIP ASSESSMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99801 - DEBT SERVICE					
A1525151 - SPECIAL EQUIP ASSESSMENT					
Building And Improvements P1		2017a (Eeec)	1,515,494.00		1525131-730
Supplies		Kucdc Lease Payment	11,541,925.00		1525141-099
Supplies		Kucdc Other Fees	141,193.00		1525142-099
Supplies		Kucdc Maintenance	1,608,544.00		1525143-099
OOE Total			14,807,156.00		
Department Total			14,807,156.00		

9980-DEBT SERVICE-99801-A7001150-FS ENERGY PROJECTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99801 - DEBT SERVICE					
A7001150 - FS ENERGY PROJECTS					
Debt Service Transfers		2020b Energy Conservation	1,722,000.00		7001151-099
OOE Total			1,722,000.00		
Department Total			1,722,000.00		
Total -- ARSP 9980			17,059,406.00		

9980 - DEBT SERVICE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	-	-	-	15,013,662	15,013,662
	Subtotal	-	-	-	15,013,662	15,013,662
Restricted Use	502 EDWARDS CAMPUS REVENUE FUND	-	-	-	530,250	530,250
	730 ADMINISTRATIVE OVERHEAD	-	-	-	1,515,494	1,515,494
	Subtotal	-	-	-	2,045,744	2,045,744
Total Operating Expenses		-	-	-	17,059,406	17,059,406

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

9990-CAPITAL CONSTRUCTION-99901-A1518100-CONSTRUCTION PROJ PRE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99901 - CAPITAL CONSTRUCTION					
A1518100 - CONSTRUCTION PROJ PRE					
Building And Improvements P1			2,700,000.00		1518100-099
Building And Improvements P1			11,016,700.00		1518100-190
OOE Total			13,716,700.00		
Department Total			13,716,700.00		
Total -- ARSP 9990			13,716,700.00		

9990 - CAPITAL CONSTRUCTION - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	-	-	-	2,700,000	2,700,000
	Subtotal	-	-	-	2,700,000	2,700,000
Restricted Use	190 REHAB/RPR PRJ-DISABL ACT, ETC	-	-	-	11,016,700	11,016,700
	Subtotal	-	-	-	11,016,700	11,016,700
Total Operating Expenses		-	-	-	13,716,700	13,716,700

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

