

GRADY COUNTY BOARD OF COMMISSIONERS

MEETING MINUTES

September 21, 2021, Meeting

The Grady County Board of Commissioners met on September 21, 2021, at 6:00 pm for a regular meeting. Commissioners Phillip Drew, Ray Prince, LaFaye Copeland, Keith Moye, County Finance Director Holly Murkerson, County Clerk John White, and County Attorney Gabe Ridley were present. County Commissioner June Knight and County Administrator Buddy Johnson were not in attendance.

Mr. Drew opened the meeting with the invocation and pledge to the flag.

Motion by Mr. Prince, second by Mr. Moye to approve the agenda. The motion was approved.

PUBLIC COMMENTS

None

PRESENTATIONS

None

CORRESPONDENCE

The Calendar of Events was reviewed.

Lake Authority Meeting Monday, October 4, 2021, at 8:30 am at the commissioner's office.

Regular Board Meeting Tuesday, October 5, 2021, at 6:00 pm.

CONSENT ITEMS

Motion by Mr. Moye, second by Mrs. Copeland to approve

C048-21 Regular Meeting Minutes from 09/07/2021 meeting

C049-21 Approve the Gilliard Plat

C050-21 Approve the 2022 County Holiday Schedule

C051-21 Approve the Alcoholic Beverage License for Shaikh Wahab, Café Ozzys LLC, GA 93 S Cairo, GA.

The motion was approved.

FORMAL ACTIONS

FA052-21 Motion by Mr. Moye, second by Mr. Prince to approve the 2021 Budget Amendments as presented below. The motion was approved.

GRADY COUNTY BOARD OF COMMISSIONERS			
ANNUAL BUDGET APPROVED - FY2021			
BP YEAR TO PROCESS: 01/01/2021 TO 12/31/2021			
SEPTEMBER 21, 2021			
	PRELIMINARY	APPROVED BUDGET	BUDGET AMENDMENT
	<u>2021</u>	<u>2021</u>	<u>2021</u>
REVENUE:	16,314,300	16,524,300	17,224,300
EXPENDITURES:			
01 COMMISSIONERS	659,300	653,100	653,100
02 ROAD	1,975,900	2,005,600	2,005,600
03 SHOP	330,700	330,300	330,300
04 DETENTION CENTER	1,805,700	1,819,700	1,819,700
05 SHERIFF	2,165,000	2,151,100	2,151,100
06 EMS	1,258,600	1,230,000	1,230,000
07 CLERK OF COURT	392,100	390,700	390,700
08 COURTS	560,300	560,300	560,300
09 PROBATE	221,600	236,700	236,700
10 MAGISTRATE	233,100	233,400	233,400
11 TAX COMMISSIONER	395,300	396,000	396,000
12 TAX ASSESSOR	399,200	376,200	376,200
13 RECREATION	453,100	449,600	449,600
14 COUNTY AGENT	143,800	142,000	142,000
15 BUILDINGS & GROUNDS	714,800	728,300	728,300
16 REGISTRAR	77,600	81,500	81,500
17 CODE ENFORCEMENT	375,400	374,300	374,300
18 ANIMAL CONTROL	141,000	139,300	139,300
19 VFD	395,600	457,600	457,600
20 GENERAL GOVERNMENT*	722,900	888,000	1,588,000
21 INTERAGENCY	1,234,700	1,216,700	1,216,700
22 SOLID WASTE	993,300	1,005,600	1,005,600
23 TIRED CREEK	618,700	611,700	611,700
24 BOARD OF EQUALIZATION	6,600	6,600	6,600
27 FEMA COVID19 EXPENSES	40,000	40,000	40,000
TOTAL EXPENDITURES	16,314,300	16,524,300	17,224,300
9/13/2021 - REQUEST TO MOVE \$700,000 BUDGETED FOR 227 FUND TO 100 GENERAL FUND PER EOY AUDIT			

'2021 BUDGET				
'SPECIAL FUNDS				
SEPTEMBER 21, 2021				
Account	Description	2021 APPROVED BUDGET	2021 APPROVED AMENDMENT 8/17/21	2021 REQUESTED AMENDMENT 9/21/21
REVENUES				
205	LAW LIBRARY FUND	\$ 11,300	\$ 11,300	\$ 11,300
206	FRIENDS AGAINST DRUGS	\$ 3,000	\$ 3,000	\$ 3,000
207	JAIL CONSTR & STAFFING	\$ 85,000	\$ 85,000	\$ 85,000
209	DRUG COURT PARTICIPANTS	\$ 5,000	\$ 5,000	\$ 5,000
210	DRUG SEIZURE FUND	\$ 2,000	\$ 2,000	\$ 2,000
211	VICTIM WITNESS FUND	\$ 7,000	\$ 7,000	\$ 7,000
212	DRUG AND EDUC FUND (DATE)	\$ 16,400	\$ 16,400	\$ 16,400
213	COUNTY SUPPLEMENT JUV SVCS	\$ 10,000	\$ 10,000	\$ 10,000
215	E-911 FUND	\$ 1,216,200	\$ 1,216,200	\$ 1,216,200
222	RECREATION DONATIONS	\$ 288,300	\$ 288,300	\$ 288,300
227	CARES ACT	\$ 700,000	\$ 700,000	\$ -
230	AMERICAN RESCUE PLAN ACT	\$ -	\$ 2,392,300	\$ 2,392,300
324	SPLOST (PASSED 2019)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
336	TSPLOST	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
500	EMPLOYEE HEALTH INS FUND	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
GRANTS				
214	GOVERNERS OFFICE OF HWY SAFETY	\$ 20,000	\$ 20,000	\$ 20,000
223	EMA STATE GRANT	\$ 17,600	\$ 17,600	\$ 17,600
224	VFD FIREWORKS GRANT	\$ 20,000	\$ 22,500	\$ 22,500
225	EMS TRAUMA GRANT	\$ 12,400	\$ 12,400	\$ 12,400
348	2021 LMIG	\$ 1,077,000	\$ 1,077,000	\$ 1,077,000
349	CDBG 2018 GRANT - JOHNSON RD	\$ 459,800	\$ 459,800	\$ 459,800
		\$ 12,151,000	\$ 14,545,800	\$ 13,845,800
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8/17/21 - ADDED AMERICAN RESCUE PLAN ACT FOR 2021 8/17/21				
EMA TO VFD FIREWORKS GRANT:				
			K-3	
	INCREASED GRANT AMOUNT TO \$22,500 FROM \$20,000			
9/21/21 - REMOVED 227 CARES ACT FROM SPECIAL FUND AND MOVED INTO GENERAL FUND				

FA053-21 Motion by Mr. Prince, second by Mrs. Copeland to approve the Authorizing Resolution for the 5311 Program. The motion was approved.

NEW/UNFINISHED BUSINESS

County Finance Director's report

Grady County Financial Review for August 2021

General Fund Revenue:

1. Ideal % = 33%, Actual % = 60% Under budget to ideal

Ideal percentages decrease month to month at equal intervals. Actual remaining indicates actual receipts per month. Some significant revenues are received later in the year. (Budget is \$16,524,300, received to date \$9,914,313)

General Fund Expenditures:

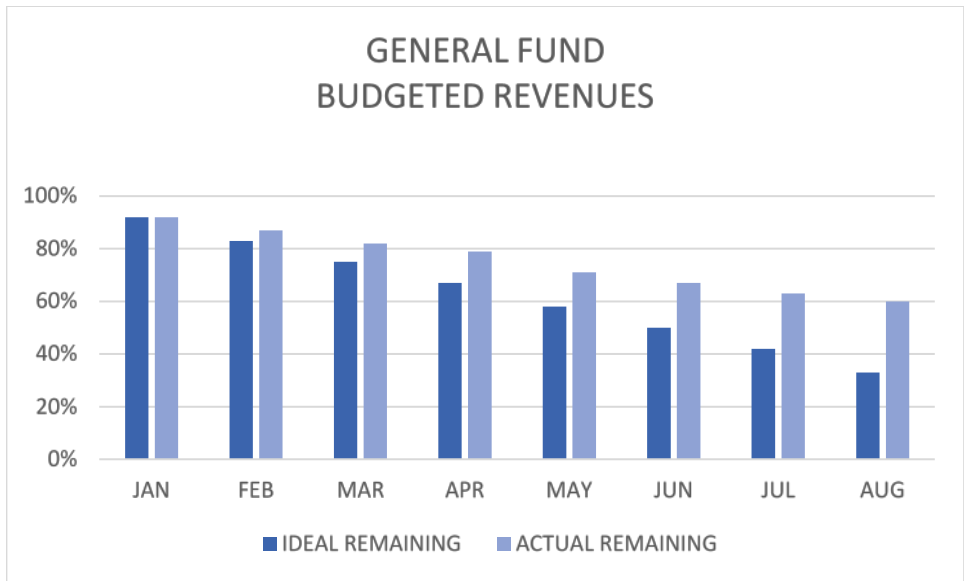
1. Ideal% = 33%, Actual % = 41% Under budget to ideal

Sales Tax Revenue:

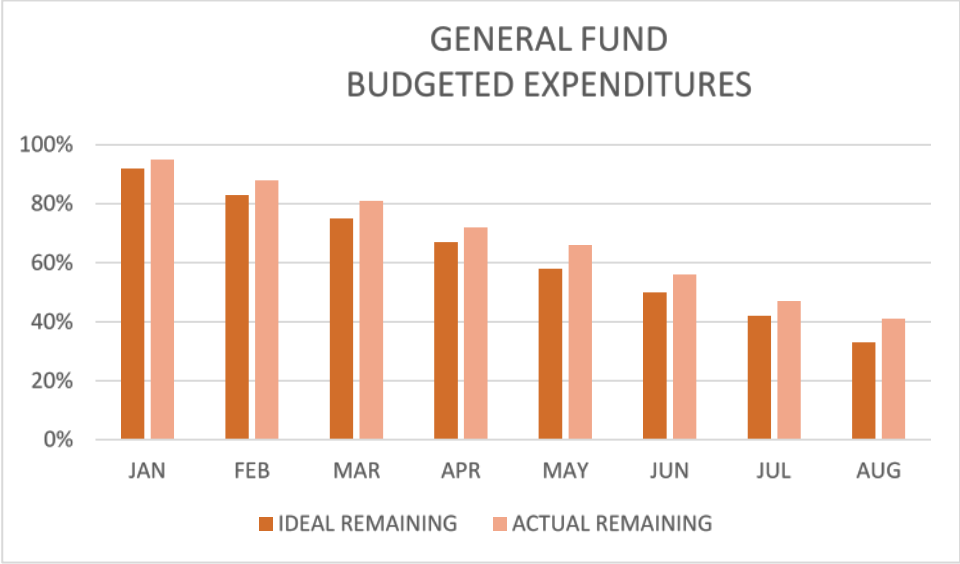
<u>LOST:</u>	Aug 2021 = \$159,600	Aug 2020 = \$134,600	Up	\$25,000
<u>SPLOST:</u>	Aug 2021 = \$159,600	Aug 2020 = \$142,300	Up	\$17,300
<u>TSPLOST2:</u>	Aug 2021 = \$140,300	July 2021 = \$144,700	Down	\$ 4,400

Other news:

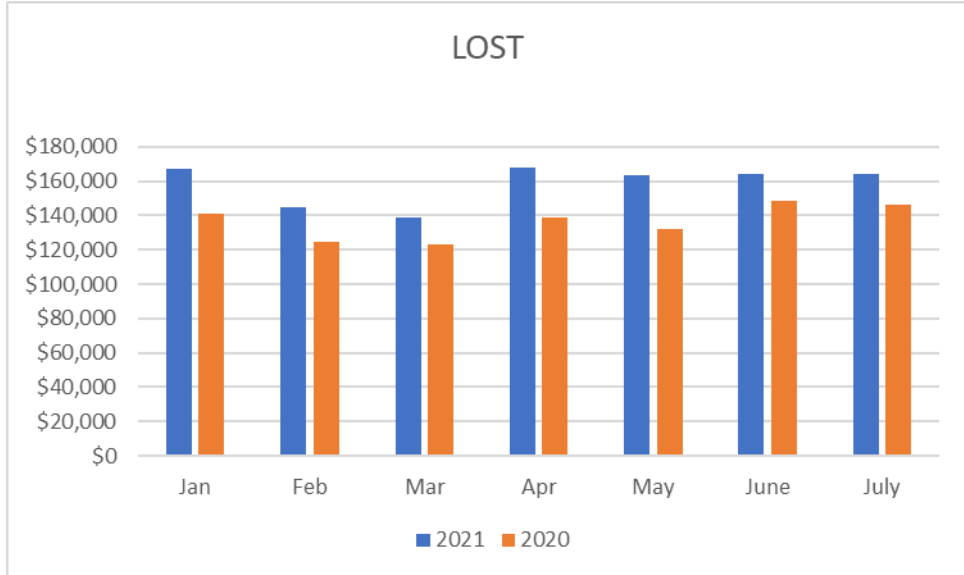
1. Submitted 8/31/21 required ARPA reporting on 8/30/21.

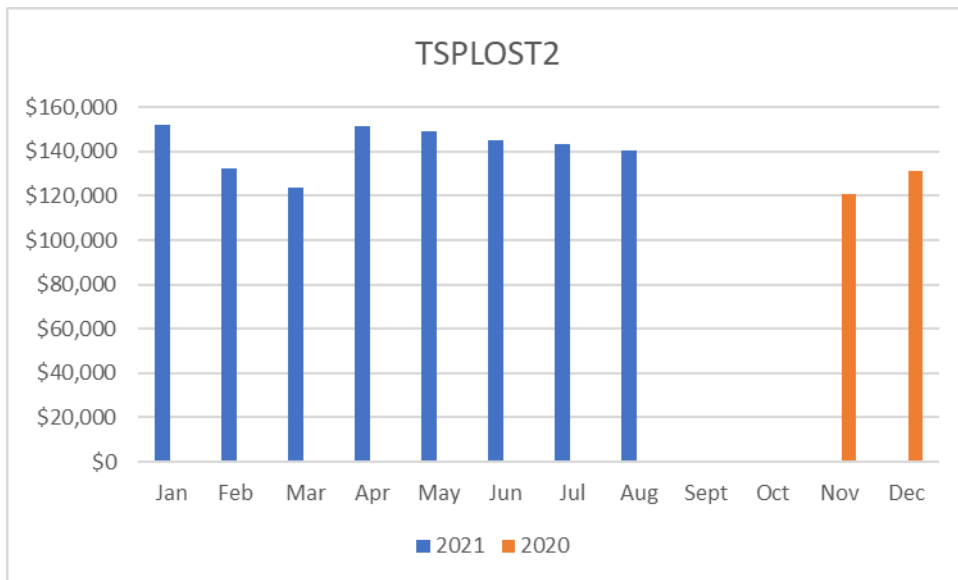
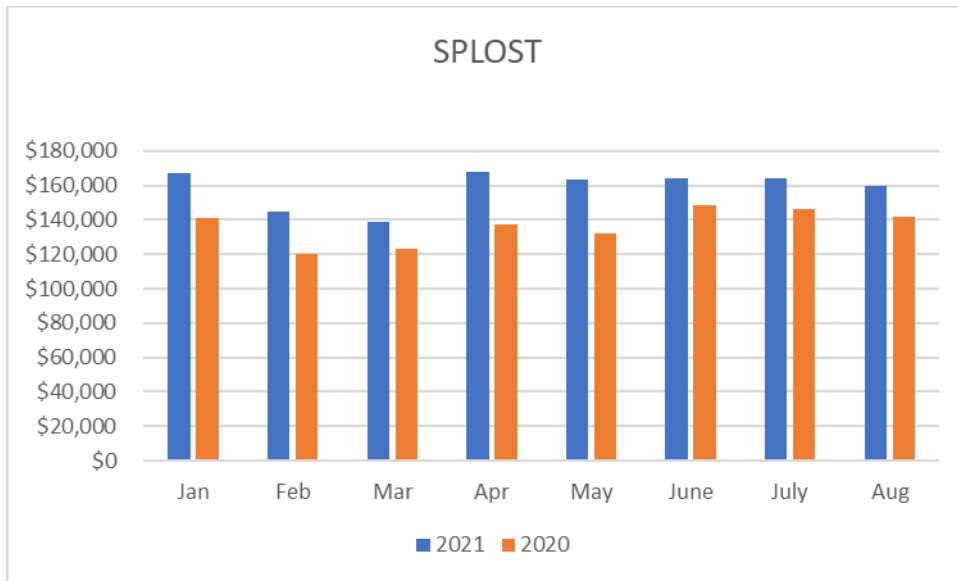


IDEAL REMAINING PERCENTAGES DECREASE MONTH TO MONTH AT EQUAL INTERVALS. ACTUAL REMAINING INDICATES ACTUAL RECEIPTS PER MONTH. SOME SIGNIFICANT REVENUES ARE RECEIVED IN THE LATTER PART OF THE YEAR. CURRENTLY, REVENUE IS UNDER BUDGET.



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Mr. Drew stated that he spoke with Stacy Watkins on the Pine Park Road project. Mr. Watkins stated that the reason work has not begun on Pine Park Road is due to the rain. Mr. Watkins stated the rain has put Scruggs behind, but they will be on the project soon.

Mr. Drew discussed about the possibility of allowing liquor sales in the county. Mr. Prince stated he would prefer that the voters vote on the option. Mrs. Copeland agreed. At the next meeting, a formal action will be introduced to place a referendum on the next available ballot for Liquor sales in the county.

Mr. Prince brought up that Laverne Whigham needed to be replaced on the Planning Commission as he had to resign.

Motion by Mr. Moye, second by Mr. Prince to amend the agenda to add FA054-21 appointing Earl Prince to the Planning Commission. The motion was approved.

FA054-21 Motion by Mr. Prince, second by Mr. Moye to appoint Earl Prince to the Planning Commission. The motion was approved.

Mr. Moye provided an update on the Disaster Recovery efforts in Louisiana. Grady County still has a tanker truck and a fireman in Louisiana to assist.

Mrs. Copeland stated how much she enjoyed the fall decoration in the Commissioners Chamber. Mrs. Murkerson stated it was a joint effort.

EXECUTIVE SESSION

None

REPORTS

- A. Attorney’s Report – None
- B.
- C.

RESOLUTIONS, PROCLAMATIONS, AND AGREEMENTS

ADJOURNMENT

Motion to adjourn was made by Mr. Prince and second by Mrs. Copeland. The motion was approved.

PHILLIP DREW, CHAIR

KEITH MOYE, VICE-CHAIR

ATTEST:

RAY PRINCE, COMMISSIONER

JOHN WHITE, COUNTY CLERK

JUNE KNIGHT, COMMISSIONER

LAFAYE COPELAND, COMMISSIONER