

GRADY COUNTY BOARD OF COMMISSIONERS

MEETING MINUTES

April 19, 2022, Meeting

The Grady County Board of Commissioners met on April 19, 2022, at 6:00 pm for a regular meeting. Commissioners Phillip Drew, June Knight, Keith Moyer, LaFaye Copeland, Ray Prince, County Administrator Buddy Johnson, County Finance Director Holly Murkerson, County Clerk John White, and County Attorney Gabe Ridley were present.

Mr. Drew opened the meeting with the invocation and pledge to the flag.

Motion by Mrs. Knight, second by Mr. Prince to amend the agenda by removing FA032-22. The motion was approved.

PUBLIC COMMENTS

Belton Dykes, 1965 Hwy 188 N Cairo, GA 39827

Mr. Dykes spoke to the board on a noise ordinance after an incidence at his residence over the weekend. Mr. Dykes stated loud music kept him awake on Friday night and the Sheriff Deputies would not address. Mr. Johnson stated he has spoken with Captain Singletary at the Sheriff's Office and Captain Singletary stated the issue could and would be addressed with a State Statute. Mr. Singletary advised that the issue has been addressed with the deputies and would be handled properly at the next occurrence.

Betty Godwin, 369 Pine Park Rd Cairo, GA 39828

Mrs. Godwin spoke concerning the MOU with the Atlanta Humane Society.

PRESENTATIONS

None

CORRESPONDENCE

The Calendar of Events was reviewed.

LOST meeting 04/20/22 at 10:00 am.

Regular Board Meeting Tuesday, May 3, 2022, at 9:00 am.

Lake Authority Meeting, Monday, May 2, 2022, at 8:30 am.

CONSENT ITEMS

Motion by Mr. Prince, second by Mr. Moyer to approve

C013-22 Regular Meeting Minutes from 04/05/2022 meeting.

C014-22 Approval of Plat for Dixon Estate.

The motion was approved.

FORMAL ACTIONS

FA027-22 Motion by Mr. Moyer, second by Mr. Prince to amend FA027-22 which was approved at the 04/5/2022 meeting to increase the pay for Bailiffs to the correct amount of \$75.00 per day. This would be retroactive to 04/05/2022. The motion was approved.

FA028-22 Motion by Mrs. Knight, second by Mrs. Copeland to approve the reissuance of the 401-A plan as required by the IRS. The motion is approved.

FA029-22 Motion by Mrs. Knight, second by Mr. Moyer to approve the Intergovernmental Agreement #000003 for tower space for the Department of Public Safety. The motion was approved.

FA030-22 Motion by Mr. Moyer, second by Mr. Prince to approve the MOU with Atlanta Humane Society. The motion was approved.

FA031-22 Motion by Mrs. Copeland, second by Mrs. Knight to approve sending the Proposed Amendments to the Land Development Regulations to the Planning Commission. The motion was approved.

NEW/UNFINISHED BUSINESS

Mrs. Murkerson provided the following information for the Finance Director's Report:

Grady County Financial Review for March 2022

General Fund Revenue:

1. Ideal % = 75%, Actual % = 88%

Ideal percentages decrease month to month at equal intervals. Actual remaining indicates actual receipts per month. Some significant revenues are received later in the year.

Budget is \$18,341,500; received to date is \$2,232,416

General Fund Expenditures:

1. Ideal%= 75%, Actual%= 81%

Budget is \$18,341,500; spent to date is \$3,493,389

Sales Tax Revenue:

LOST: MAR 2022 = \$152,600 MAR 2021 = \$138,600 UP \$ 14,000

SPLOST: MAR 2022 = \$152,600 MAR 2021 = \$138,600 UP \$ 14,000

TSPLOST2: MAR 2022 = \$137,100 MAR 2021 = \$124,000 UP \$13,100

Other news:

1. Next steps for efficiency in the finance department:
 - a. Continue to work on banking and software services that will make the finance department more efficient
 - b. Continue to work on new a purchase request form and process that will utilize encumbrances to assure budget alignment
2. Preparing audit documents to send to auditor; final audit report likely to be presented in June

2022 BUDGET			6% or more of budget		BOARD MEMBERS/JUDGES PAID THROUGH PAYROLL INCLUDED IN EMPLOYEE COUNT			
DEPARTMENT	TOTAL BUDGET	PERCENT AGE OF TOTAL BUDGET	SALARY BENEFITS LABOR	PERCENT AGE OF TOTAL SALARY/B ENEFITS	BUDGETED FT EMPLOYEES	BUDGETED PT EMPLOYEES	TOTAL EMPLOYEES	PERCENTAGE OF TOTAL EMPLOYEES
COMMISSIONERS	\$ 664,000	3.62%	\$ 554,000	5.40%	5	6	11	5.42%
ROAD	\$ 1,791,000	9.76%	\$ 1,029,700	10.04%	19	0	19	9.36%
SHOP	\$ 320,500	1.75%	\$ 278,700	2.72%	5	0	5	2.46%
DETENTION	\$ 1,912,100	10.42%	\$ 1,372,500	13.38%	26	2	28	13.79%
SHERIFF	\$ 2,229,300	12.15%	\$ 1,744,300	17.01%	26	8	34	16.75%
EMS	\$ 1,977,800	10.78%	\$ 1,668,800	16.27%	20	9	29	14.29%
CLERK OF COURT	\$ 426,100	2.32%	\$ 378,300	3.69%	6	1	7	3.45%
COURTS	\$ 513,600	2.80%	\$ 505,700	4.93%	2	5	7	3.45%
PROBATE/ELECTIONS	\$ 271,400	1.48%	\$ 228,600	2.23%	3	0	3	1.48%
MAGISTRATE	\$ 230,500	1.26%	\$ 202,900	1.98%	3	1	4	1.97%
TAX COMMISSIONER	\$ 430,600	2.35%	\$ 323,400	3.15%	6	0	6	2.96%
TAX ASSESSOR	\$ 446,700	2.44%	\$ 209,500	2.04%	3	3	6	2.96%
RECREATION	\$ 458,100	2.50%	\$ 374,100	3.65%	6	0	6	2.96%
EXTENSION OFFICE	\$ 150,800	0.82%	\$ 113,700	1.11%	4	0	4	1.97%
BLDS/GROUNDS	\$ 801,200	4.37%	\$ 210,500	2.05%	4	2	6	2.96%
REGISTRAR	\$ 90,600	0.49%	\$ 66,700	0.65%	1	0	1	0.49%
CODE ENFORCEMENT	\$ 387,600	2.11%	\$ 332,600	3.24%	5	0	5	2.46%
ANIMAL CONTROL	\$ 129,100	0.70%	\$ 109,800	1.07%	2	0	2	0.99%
VFD	\$ 633,000	3.45%	\$ 249,300	2.43%	2	1	3	1.48 %
GENERAL GOVT	\$ 1,303,300	7.11%	\$ -	0.00%	0	0	0	0.00%
INTERAGENCY	\$ 1,257,800	6.86%	\$ -	0.00%	0	0	0	0.00%
SOLID WASTE	\$ 1,411,300	7.69%	\$ 201,800	1.97%	0	16	16	7.88%
TIRED CREEK	\$ 498,500	2.72%	\$ 100,600	0.98%	1	0	1	0.49%
BOARD OF EQUALIZATION	\$ 6,600	0.04%	\$ 1,200	0.01%	0	0	0	0.00%
	\$ 18,341,500	100.00%	\$ 10,256,700	100.00%	149	54	203	100.00%

Mr. Prince asked if we could save money by lowering our deductible on our IRMA insurance. Mrs. Murkerson stated that she would do a cost comparison.

Mr. Prince also remarked that the attendance was excellent at the Jackie Robinson Boys and Girls Club on 4/15/22 to view the Braves World Series Trophy. Mr. Prince also noted that Hobson Chevrolet donated a van to the Boys and Girls Club.

EXECUTIVE SESSION:

None

REPORTS

- A. Attorney's Report – None
- B. Animal Control 03-22
- C. Code Enforcement 03-22
- D. Recreation Department 02-22, and 03-22

RESOLUTIONS, PROCLAMATIONS, AND AGREEMENTS

Regular Board of Commissioners Meeting Agenda AMENDED

April 19, 2022, 6:00 PM

- I. Executive Duties
 - A. Call to Order – 6:00 PM
 - B. Invocation/Pledge
 - C. Adoption of Agenda
 - D. Public Hearing on Land Use Variance
 - E. Public Comments (3 Mins)

II. Presentations

None

III. Correspondence

- A. Calendar of events

LOST meeting 4/20/22 10:00 am

Regular Board Meeting, Tuesday, May 3, 2022, at 9:00 am

Lake Authority Meeting, Monday, May 2, 2022, at 8:30 am

IV. Consent Items – (One motion)

C013-22 Approval Regular Meeting Minutes from 04/05/2022.

C014-22 Approval of Plat for Dixon Estate.

V. Formal Actions

FA027-22 Approve/Disapprove amending FA027-22 which was approved at the 4/5/2022 meeting to increase the pay for Bailiffs to the correct amount of \$75.00 per day. This would be retroactive to 04/05/2022.

FA028-22 Approve/Disapprove the reissuance of the 401-A plan as required by the IRS.

FA029-22 Approve/Disapprove Intergovernmental Agreement #000003 for tower space for Department of Public Safety.

FA030-22 Approve/Disapprove MOU with Atlanta Humane Society.

FA031-22 Approve/Disapprove sending the Proposed Amendments to the Land Development Regulations to the Planning Commission.

FA032-22 Approve/Disapprove the Project Development Agreement between Grady County and ABM. (Removed from Agenda)

VI. New and unfinished Business

County Finance Director's report

VII. Executive Session

None

VIII. Reports

- a. Attorney's Report
- b. Animal Control 3-22
- c. Code Enforcement 3-22
- d. Recreation Department 02-22, 03-22

VIII. Adjournment

Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the ADA Coordinator at 229-377-1512 promptly to allow the County to make reasonable accommodations for those persons.

ADJOURNMENT

Motion to adjourn was made by Mrs. Knight and second by Mrs. Copeland. The motion was approved.

PHILLIP DREW, CHAIR

June Knight, VICE-CHAIR

ATTEST:

RAY PRINCE, COMMISSIONER

JOHN WHITE, COUNTY CLERK

Keith Moye, COMMISSIONER

LAFAYE COPELAND, COMMISSIONER