

2024-27 Capital Plan

Details by Ministry



Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Advanced Education				
Alberta at Work - Classroom Retrofits and Refurbishments	0.9	-	-	0.9
Information Technology and Other General Capital	0.1	0.1	0.1	0.2
Investing in Canada Infrastructure Program (ICIP) Projects	0.7	-	-	0.7
MacEwan University – School of Business	10.0	20.0	45.0	75.0
Mount Royal University – Repurposing Existing Facilities	20.0	-	-	20.0
NAIT – Advanced Skills Centre Planning	2.0	20.0	21.0	43.0
Northwestern Polytechnic – Power Engineering and Instrumentation Lab Development	9.3	-	-	9.3
Olds College – WJ Elliot Expansion and Renovation	13.0	25.0	25.0	63.0
Post-Secondary Facilities – Capital Maintenance and Renewal	133.1	143.5	143.5	420.1
Red Deer Polytechnic – CIM-TAC East Campus Expansion	2.5	5.2	5.2	12.9
SAIT – John Ware Redevelopment	16.4	-	-	16.4
SUCH Sector Self-Financed	187.0	187.0	187.0	561.1
University of Alberta – Upgrading Campus Saint-Jean to Foster Transdisciplinarity, Inclusion and Innovation	0.8	0.5	-	1.3
University of Calgary – Multidisciplinary Hub	-	15.0	40.0	55.0
University of Calgary – Veterinary Medicine Expansion	37.2	-	-	37.2
University of Lethbridge – Rural Medical Teaching School	4.0	4.6	17.3	25.9
Advanced Education Total	436.9	420.9	484.1	1,341.9
Affordability and Utilities				
Information Technology and Other General Capital	0.8	0.8	0.8	2.3
Rural Utilities Program	6.4	4.4	4.4	15.2
Affordability and Utilities Total	7.2	5.2	5.2	17.5
Agriculture and Irrigation				
Agricultural Societies Infrastructure Revitalization	2.5	2.5	2.5	7.5
Agriculture Sector Strategy – Irrigation Projects	53.7	54.9	79.1	187.7
Applied Research Association Support	3.2	-	-	3.2
Bio-Processing Project	2.0	0.2	-	2.3
Information Technology and Other General Capital	6.5	7.1	4.6	18.3
Irrigation Rehabilitation Program	19.0	19.0	19.0	57.0
Southern Alberta Irrigation Projects	8.8	8.8	-	17.5
Water Management Feasibility Study	1.0	2.0	2.0	5.0
Agriculture and Irrigation Total	96.7	94.5	107.2	298.4
Arts, Culture and Status of Women				
Arts Commons and Olympic Plaza Transformation (Calgary)	0.6	2.9	4.2	7.8
Community Facility Enhancement Program	50.0	50.0	25.0	125.0
Glenbow Revitalization (Calgary)	24.6	-	-	24.6
Information Technology and Other General Capital	2.3	2.3	2.3	7.0
Investing in Canada Infrastructure Program (ICIP) Projects	10.1	0.1	-	10.2
Repsol Sport Centre (Calgary)	6.0	-	-	6.0

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Telus Spark – World Class Gallery Development (Calgary)	4.0	2.3	-	6.3
Winspear Centre's Phase 3 (Edmonton)	-	4.3	4.3	8.5
Arts, Culture and Status of Women Total	97.7	61.9	35.8	195.4
Children and Family Services				
2024/25 Small Projects - Health & Safety and Security	1.3	-	-	1.3
Group Home Maintenance	0.8	-	-	0.8
SAAMIS Treatment Centre	0.5	-	-	0.5
Children and Family Services Total	2.6	-	-	2.6
Education				
Collegiates and Charter School Expansion	71.6	21.5	21.5	114.6
Education Capital Maintenance and Renewal	127.0	127.0	127.0	381.0
Information Technology Systems Development	0.6	0.6	0.6	1.7
Modular Classroom Program	50.0	27.8	25.0	102.8
Previously Announced School Projects	507.0	431.6	269.6	1,208.2
Related Party Contribution School Projects	4.8	0.6	3.0	8.4
Schools Capital Projects Budget 2024	85.0	279.1	316.4	680.6
SUCH Sector Self-Financed	100.0	100.0	100.0	300.0
Education Total	945.9	988.2	863.1	2,797.2
Energy and Minerals				
Alberta Petrochemicals Incentive Program	153.9	241.6	60.8	456.4
Carbon Capture and Storage Initiative	58.4	58.4	-	116.7
Information Technology and Other General Capital	16.0	15.0	15.0	46.0
Energy and Minerals Total	228.2	315.0	75.8	619.0
Environment and Protected Areas				
Alberta Land Trust Grant Program	5.0	5.0	5.0	15.0
Ardley Reservoir	1.0	3.5	-	4.5
Bow Reservoir Options Project	1.7	-	-	1.7
Chronic Wasting Disease Monitoring and Management	0.1	0.0	0.0	0.1
Critical Environmental Monitoring and Science Investment	3.6	2.9	3.1	9.5
Cumulative Effects Decisions Support Tool – Caribou	0.6	-	-	0.6
Designated Industrial Zone Pilot Project	3.7	17.9	10.1	31.7
Fish Culture Capital Maintenance and Renewal Program	1.7	1.8	2.1	5.6
Information Technology and Other General Capital	1.3	1.3	1.3	4.0
Investing in Canada Infrastructure Program (ICIP) Projects	3.0	-	-	3.0
Kids Can Catch Trout Pond Rehabilitation	0.5	-	-	0.5
Land Stewardship Fund	5.0	5.0	5.0	15.0
Malloy Drain Phase 2B	2.0	-	-	2.0
Mud Lake Diversion	2.6	-	-	2.6
Raven Creek Brood Trout Station	45.7	2.9	-	48.6
Renewed Flood and Drought Mitigation	25.0	25.0	25.0	75.0

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Watershed Resiliency and Restoration (WRRP)	3.5	3.5	-	7.0
Whirling Disease Management	0.9	-	-	0.9
Environment and Protected Areas Total	106.6	68.9	51.7	227.2
Executive Council				
Information Technology and Other General Capital	-	-	-	0.1
Executive Council Total	0.0	0.0	0.0	0.1
Forestry and Parks				
Airtanker Base Maintenance	0.5	0.8	0.8	2.1
Big Island Provincial Park Planning	5.4	-	-	5.4
Crown Land Trails	6.0	6.0	6.0	18.0
David Thompson Corridor Upgrades	0.6	-	-	0.6
Fire Weather Network Upgrades	0.2	0.3	0.3	0.9
FireNet	0.5	0.5	0.5	1.4
Information Technology and Other General Capital	0.9	0.9	0.9	2.6
Investing in Canada Infrastructure Program (ICIP) Projects	1.6	2.2	-	3.9
New Campground Development	2.5	8.5	10.0	21.0
Parks Lower Athabasca Regional Plan Implementation	5.3	-	-	5.3
Parks South Saskatchewan Regional Plan Implementation	6.6	-	-	6.6
Parks Water and Wastewater Infrastructure	0.5	2.5	5.0	8.0
Provincial Parks - Capital Maintenance and Renewal	81.3	42.8	42.8	167.0
Kananaskis Area Trail Upgrades	0.5	2.0	2.0	4.5
Watercourse Crossing Program	9.6	-	-	9.6
Water Vessel Fleet Replacement Program	1.0	1.1	0.8	2.8
Wildfire Enhancement	8.3	11.1	10.8	30.1
Wildfire Facility Upgrade Program	6.4	6.4	6.4	19.2
Wildfire Management Readiness	2.1	2.1	2.1	6.3
Forestry and Parks Total	139.7	87.2	88.4	315.2
Health				
Alberta Surgical Initiative Capital Program	4.1	-	-	4.1
Beaverlodge Health Centre Replacement Equipment and Planning Funds	6.7	8.2	10.3	25.2
Bethany Continuing Care Centre Project (Calgary)	57.1	-	45.6	102.7
Continuing Care Capital Program	121.5	173.0	359.8	654.3
Electronic Health Record	5.7	5.7	5.7	17.2
EMS Vehicles Capital Program	15.0	15.0	5.0	35.0
Good Samaritan Society Continuing Care Project (Edmonton)	63.0	-	50.4	113.4
Health IT Systems Development	23.1	22.2	22.2	67.6
Health System Capacity - Intensive Care Unit Expansions	1.2	-	-	1.2
Infrastructure Health Facilities Support				
Alberta Kidney Care Planning (Calgary)	0.7	-	-	0.7
Alberta Surgical Initiative Capital Program	40.6	190.7	77.8	309.0
Arthur J.E. Child Comprehensive Cancer Centre (Calgary)	108.5	-	-	108.5

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Bridgeland Riverside Continuing Care Centre (Calgary)	23.0	31.5	6.7	61.3
Cardston Health Centre Replacement Planning	0.5	1.3	-	1.8
Chinook Regional Hospital – Renal Dialysis (Lethbridge)	1.2	6.5	7.2	14.9
Cyclotron Facility (Calgary)	12.5	19.0	17.0	48.4
Foothills Medical Centre Neonatal Intensive Care Unit (Calgary)	0.8	29.6	39.7	70.1
Foothills Medical Centre Urgent Power Plant Capacity (Calgary)	7.3	-	-	7.3
Gene Zwozdesky Centre at Norwood (Edmonton)	45.3	15.3	7.9	68.5
Health Facilities – Capital Maintenance and Renewal	172.3	171.3	168.7	512.3
Health System Capacity - Intensive Care Unit Expansions	10.4	8.3	1.1	19.8
La Crete Maternity and Community Health Centre	16.3	42.0	13.6	71.9
Medical Device Reprocessing Upgrades Program - Phase 1	41.6	38.2	13.4	93.2
Medical Device Reprocessing Upgrades Program - Phase 2	3.2	18.5	44.2	66.0
National Association of Pharmacy Regulatory Authorities (NAPRA)	0.4	1.5	5.4	7.2
North Calgary / Airdrie Regional Health Centre Planning	0.3	0.8	2.0	3.0
Other Proposed Health Capital Initiatives Planning	3.4	3.0	-	6.4
Peter Lougheed Centre Emergency Department, Mental Health Intensive Care Unit and Laboratory Redevelopment (Calgary)	38.4	28.6	-	67.0
Provincial Pharmacy Central Drug Production and Distribution Centre	45.5	10.1	-	55.6
Red Deer Regional Hospital Centre Redevelopment	150.6	316.3	343.4	810.3
Rockyview General Hospital ICU/CCU/GI Redevelopment (Calgary)	52.7	-	-	52.7
Stollery Children's Hospital (Edmonton)	5.8	7.0	7.5	20.3
Strathcona Community Hospital Expansion Planning	0.3	0.8	2.0	3.0
University of Alberta Hospital Brain Centre - Neurosciences Intensive Care Unit (Edmonton)	20.1	21.6	16.3	57.9
Medical Equipment Replacement and Upgrade Program	30.0	30.0	30.0	90.0
National Association of Pharmacy Regulatory Authorities Capital Program	11.0	13.0	25.8	49.8
Rural Health Facilities Revitalization Program	40.0	25.0	-	65.0
SUCH Sector Self-Financed	263.0	255.2	228.7	746.9
Health Total	1,442.8	1,509.1	1,557.5	4,509.5
Immigration and Multiculturalism				
Information Technology and Other General Capital	-	-	-	0.1
Immigration and Multiculturalism Total	0.0	0.0	0.0	0.1
Indigenous Relations				
Aboriginal Business Investment Fund	10.0	10.0	10.0	30.0
Information Technology and Other General Capital	-	-	-	0.1
Indigenous Relations Total	10.0	10.0	10.0	30.1
Infrastructure				
Agrivalue Processing Business Incubator (Leduc)	0.0	0.8	-	0.8
Canmore Nordic Centre Infrastructure Upgrades	9.0	-	-	9.0
Charter Hub (Calgary)	8.9	-	-	8.9
Complex Needs Residential Build PDD Clients	6.9	24.7	-	31.6

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Court of Appeal (Calgary)	10.4	24.8	53.5	88.7
Edmonton Law Courts Planning	0.8	1.7	-	2.5
Government Facilities and Accommodation	86.1	79.2	79.2	244.5
Government-Owned Facilities - Capital Maintenance and Renewal	110.7	96.0	109.0	315.8
Integrated Health and Social Infrastructure Planning	13.0	24.0	51.3	88.3
Justice and Correctional Facilities Planning and Upgrades				
Alberta Chief Firearms Office Relocation Project Funds	1.0	-	-	1.0
Alberta Sheriffs Communications Centre Expansions	2.0	-	-	2.0
Calgary Correctional Centre CCTV Upgrades	1.5	-	-	1.5
Community Corrections Security Assessment Planning	1.0	-	-	1.0
Correctional Facilities Planning	1.0	2.2	-	3.2
Courthouse Renewal	2.3	2.5	1.0	5.8
Electronic Monitoring (EM) Accommodations Projects	3.0	-	-	3.0
Kananaskis Emergency Services Centre	0.8	-	-	0.8
Lac La Biche Youth Assessment Centre Renovations	2.7			2.7
Land Purchases	13.0	19.0	8.3	40.2
Office of the Chief Medical Examiner (Edmonton) Planning	0.1	-	-	0.1
Office of the Chief Medical Examiner (Calgary)	0.8	6.3	32.3	39.4
O.S. Longman Building (Edmonton) Planning	0.8	-	-	0.8
Recovery Communities	67.7	18.9	18.9	105.5
Red Deer Justice Centre	22.7	9.1	-	31.8
Sherwood Park Courthouse Planning	0.5	1.0	-	1.5
Yellowhead Youth Centre	13.4	15.8	43.5	72.7
Other Infrastructure Projects	4.9	0.2	0.1	5.2
Infrastructure Total	385.1	326.1	397.1	1,108.3
Jobs, Economy and Trade				
Appeals Commission - Case Management Solution	2.5	1.0	-	3.5
Economic Data Application Enhancements	1.3	1.3	1.3	3.8
Child Care - IT Capital	10.0	5.0	5.0	20.0
Child Care - Space Creation	10.0	8.0	-	18.0
Information Technology and Other General Capital	0.9	0.9	0.9	2.7
Jobs, Economy and Trade Total	24.7	16.2	7.2	48.0
Justice				
Courthouse Video Conference Expansion	4.0	4.0	4.0	12.0
Information Technology and Other General Capital	2.1	2.1	2.1	6.4
Justice Digital	5.5	5.5	5.5	16.5
Justice Transformation Initiative	2.5	2.5	2.2	7.2
Justice Total	14.1	14.1	13.8	42.1
Legislative Assembly				
Information Technology and Other General Capital	1.5	1.4	1.4	4.4
Legislative Assembly Total	1.5	1.4	1.4	4.4

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Mental Health and Addiction				
CASA Expansion	36.0	29.0	-	65.0
Compassionate Intervention implementation intake and assessment centres	5.0	5.0	-	10.0
Information Technology and Other General Capital	0.0	0.0	0.0	0.1
Recovery Communities	99.0	54.5	4.0	157.4
Mental Health and Addiction Total	140.0	88.5	4.0	232.5
Municipal Affairs				
Assessment Services	0.6	-	-	0.6
Calgary Event Centre – Community Rink	14.6	15.0	-	29.6
Canada Community – Building Fund	266.2	266.2	266.2	798.6
Information Technology and Other General Capital	0.2	0.6	0.5	1.2
Investing in Canada Infrastructure Program (ICIP) Projects	24.1	14.1	3.2	41.4
Local Government Fiscal Framework	724.2	820.4	808.0	2,352.6
Local Growth and Sustainability Grant	20.0	20.0	20.0	60.0
Municipal Affairs Total	1,049.8	1,136.3	1,097.9	3,284.0
Public Safety and Emergency Services				
Alberta First Responders Radio Communications System	2.3	2.3	2.3	6.9
Information Technology and Other General Capital	2.0	2.0	2.0	6.0
Sheriffs Communications Equipment Renewal and Upgrade Project	8.0	3.6	0.6	12.2
Public Safety and Emergency Services Total	12.3	7.9	4.9	25.1
Seniors, Community and Social Services				
Affordable and Specialized Housing	18.1	-	-	18.1
Affordable Housing Partnership Program	62.1	139.4	204.0	405.5
Affordable Housing Strategy	23.6	43.3	24.0	90.9
Indigenous Housing Capital Program	24.6	25.2	25.2	74.9
Information Technology and Other General Capital	0.6	0.6	0.6	1.7
Office of the Public Guardian Information System	3.5	3.5		7.0
Seniors Facilities and Housing Capital Maintenance and Renewal	40.3	40.4	40.2	120.9
Seniors Housing Development and Renewal	29.7	50.0	50.0	129.7
Seniors, Community and Social Services Total	202.5	302.3	343.9	848.7
Service Alberta and Red Tape Reduction				
Government Vehicle Fleet	15.6	12.8	12.8	41.1
Information Technology and Other General Capital	4.1	4.1	4.1	12.2
Modernization of Registry Systems	44.8	35.6	30.0	110.4
Service Alberta and Red Tape Reduction Total	64.4	52.4	46.8	163.7
Technology and Innovation				
Alberta Broadband Strategy	98.3	69.9	159.6	327.8
Digital Accelerator Program	45.0	45.0	40.0	130.0

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Information Technology and Other General Capital	4.5	4.5	1.4	10.3
Innovation Infrastructure Maintenance	7.3	6.9	7.0	21.3
Justice Legacy Systems Replacement	3.0	5.0	5.0	13.0
One Information Management and Technology (IMT) Enterprise Priorities	45.7	40.7	34.8	121.1
One Information Management and Technology Critical Infrastructure	17.5	17.5	17.5	52.5
SUCH Sector Self-Financed	11.6	8.5	8.5	28.6
Technology and Innovation Total	232.9	198.0	273.8	704.6
Tourism and Sport				
Community Recreation Centre Infrastructure Program (CRCIP)	10.0	10.0	10.0	30.0
Information Technology and Other General Capital	0.0	0.0	0.0	0.1
Tourism and Sport Total	10.0	10.0	10.0	30.1
Transportation and Economic Corridors				
Bridge Bundle	5.0	5.0	20.0	30.0
Calgary River District and Event Centre	87.8	89.4	59.9	237.1
Capital Maintenance and Renewal				
Bridge Construction Projects	120.9	125.0	130.0	375.9
Highway Rehabilitation Projects	351.5	328.3	347.5	1,027.4
Major Maintenance	45.0	45.0	45.0	135.0
P3 Ring Road Rehabilitation	39.3	46.7	22.6	108.7
Slide Repairs	20.5	20.0	20.0	60.5
Capital Region Wastewater Treatment	10.0	10.0	30.0	50.0
City of Edmonton - 50th Street	8.2	-	-	8.2
Clean Water and Wastewater Fund (CWWF)	0.5	-	-	0.5
Deerfoot Trail Upgrades (Calgary)	156.0	198.8	169.0	523.8
Edmonton and Calgary Ring Roads	73.3	-	50.0	123.3
Edmonton and Calgary LRT (Provincial)	469.8	527.0	557.4	1,554.2
First Nations Water Tie-In Program	8.0	15.2	14.5	37.7
Fox Lake Access Improvement	6.0	-	-	6.0
Information Technology and Other General Capital	1.1	0.7	0.7	2.5
Highway 11 Twinning from Red Deer west to Rocky Mountain House	17.0	50.1	62.4	129.5
Highway 16A and Range Road 20 Intersection	19.7	-	-	19.7
Highway 19 (East and West ends)	0.3	-	-	0.3
Highway 1A Upgrade (Stoney First Nation)	0.8	0.6	-	1.4
Highway 2 Balzac Interchange Replacement	1.0	-	40.0	41.0
Highway 201 Bow River Bridge on SE Stoney Trail	14.4	-	-	14.4
Highway 3 Twinning (From Taber to Burdett)	64.6	90.5	15.0	170.1
Highway 40 grade widening between Grande Cache and Hinton	15.0	19.3	15.8	50.1
Highway 40 Twinning south of Grande Prairie	24.0	3.7	-	27.7
Highway 60 Capital Improvements	1.0	25.7	28.7	55.4
Highway 63 Twinning North of Fort McMurray	10.0	33.0	25.0	68.0
Highway 881 safety and roadway improvements	4.9	45.4	46.3	96.7
Highway Twinning, Widening and Expansion	151.5	63.9	74.8	290.1

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Investing in Canada Infrastructure Program (ICIP) Projects	431.1	361.7	668.6	1,461.4
Multiple Engineering Projects	28.7	72.6	49.9	151.2
Municipal Water and Wastewater Program	66.0	84.7	55.8	206.5
La Crete Bridge	5.0	4.4	27.2	36.6
O'Chiese Road Improvements	3.0	5.0	-	8.0
QEII and 40th Avenue Interchange (near Airdrie)	3.6	-	-	3.6
Ray Gibbon Drive Upgrade Project	-	25.0	6.0	31.0
Red Deer Airport Expansion	20.3	9.0	-	29.3
Regional Water/Wastewater Projects - Water for Life	50.0	81.4	106.4	237.7
Springbank - Off-Stream Reservoir (SR1)	100.4	42.4	20.0	162.8
Strategic Transportation Infrastructure Program	43.5	32.6	35.0	111.1
Sundre Waste Water Treatment Plant	-	7.5	-	7.5
Terwillegar Expansion	50.0	64.0	9.8	123.8
Vinca Bridge Replacement	1.3	8.4	21.1	30.8
Water Management Infrastructure	46.6	50.0	50.0	146.6
Yellowhead Trail	49.7	51.9	43.1	144.6
YYC Rail Connection	2.5	1.4	-	3.8
Transportation and Economic Corridors Total	2,629.0	2,645.2	2,867.3	8,141.5
Treasury Board and Finance				
Information Technology and Other General Capital	18.4	16.5	15.7	50.5
Treasury Board and Finance Total	18.4	16.5	15.7	50.5
Total Capital Plan - Fully Consolidated Basis	8,299.1	8,375.7	8,362.6	25,037.5