



ALBERTA

2023-24
Supplementary Supply
Estimates

General Revenue Fund



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2023-24 Supplementary Supply Estimates

General Revenue Fund

Presented by the Honourable Nate Horner
President of Treasury Board and Minister of Finance
in the Legislative Assembly of Alberta
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The **2023-24 Supplementary Supply Estimates** reports additional requirements for public monies to fund the operations of Offices of the Legislative Assembly and the Government for the year ending March 31, 2024. The estimate amounts presented in this report are supplements to the original estimate amounts provided to the Legislative Assembly and enacted in the *Appropriation Act, 2023* as detailed in the *2023-24 Offices of the Legislative Assembly Estimates* and the *2023-24 Government Estimates*.

Information Presented

The **Amounts to be Voted** illustrates the requested amounts for the *Appropriation (Supplementary Supply) Act, 2023* Bill if Committee of Supply resolves to affirm the supply votes as presented.

The **2023-24 Government Estimates Restated for Reorganization** provides the Restated Original Estimate amounts by department and type of supply vote, which is the total of the Original Estimate amounts from the 2023-24 Government Estimates and the Approved Adjustments made pursuant to the *Designation and Transfer of Responsibility Regulations 157/2023* on June 9, 2023, *167/2023* on July 10, 2023 and *29/2024* on February 16, 2024.

The **Current Voted Appropriations** provides the Current Estimate amounts, which is the total of the Restated Original Estimate amounts and Approved Adjustments pursuant to the *Financial Administration Act* and the *Appropriation Act, 2023*. Estimate and adjustment amounts are presented by department and type of supply vote.

The **Adjustments Approved by Treasury Board and the Lieutenant Governor in Council** lists all decision documents and amounts for changes to appropriations approved by the Lieutenant Governor in Council or the Treasury Board committee pursuant to the *Financial Administration Act* or the *Appropriation Act, 2023*.

The **Encumbrance of 2023-24 Supply Votes** lists all changes in appropriations pursuant to section 28 of the *Financial Administration Act*, which requires that any expenditure in 2022-23 that exceeded the appropriation authority for that year must be counted against the authority of a corresponding appropriation in the 2023-24 fiscal year.

The **Changes to Voted Appropriations** presents the Current Estimate, requested Supplementary Estimate, requested Transfers of Voted Amounts and total amounts to be drawn from the General Revenue Fund for each department and type of supply vote.

The **Details of 2023-24 Supplementary Supply Estimates** provides the Current Estimate, Supplementary Estimate, Transfers of Voted Amounts, and total amounts (as appropriate, for each program request), the reasons for the requests, and a summary placing the requested supplementary amount(s) in the context of the original supply vote for each department.

Definitions of Supply Votes and Other Terms

An **Estimate** is the amount required by the government to meet each of its planned commitments for the fiscal year ending March 31, 2024. The *Financial Administration Act* requires the government to report estimates of any amount that will require a cash withdrawal from the General Revenue Fund.

A **Supply Vote** is a discrete allocation from the 2023-24 estimates that defines the amount of cash that may be drawn from the General Revenue Fund for a specified purpose. Following the principle of ministerial accountability, supply votes are divided along departmental lines. Three types of supply vote are used in the *2023-24 Supplementary Supply Estimates*: Expense, Capital Investment and Financial Transactions.

An **Appropriation** is an authorization to withdraw and expend public money from the General Revenue Fund or another provincial fund or account. The *Financial Administration Act* requires that all such authorities be provided in legislation passed by the Legislative Assembly. Appropriations may be created by an appropriation act or another statute. Appropriations under an appropriation act must be created pursuant to a supply vote, or a set of supply votes, as resolved by the Committee of Supply.

Expense amounts are cash disbursements for the purposes of salaries, supplies and services, grants to parties outside the consolidated government for operating and capital purposes, as well as interest expense and other debt servicing costs for borrowing related to both capital and general government purposes. These amounts include any capital payments to related parties that are expected to result in the creation of a tangible asset for that related party and the consolidated government as a whole. Capital payments to related parties are shown under their own sub-header.

Capital Investment consists of cash disbursements for the purposes of investments by the consolidated government in tangible capital assets valued at \$5,000 or more.

Financial Transactions consist of cash disbursements for the purposes of payments for the reduction of a liability (including debt repayment), the acquisition of financial assets (including in particular the making of loans or advances), or the purchase of non-financial assets other than tangible capital assets. Financial liabilities for alternatively financed capital projects are reduced by payments from a Financial Transactions vote.

Original Estimate is the estimate amount approved by *the Appropriation Act, 2023* as detailed in the *2023-24 Government Estimates* tabled in the Legislative Assembly on February 28, 2023.

Restated Original Estimate is the Original Estimate adjusted for changes in supply vote amounts related to program responsibilities transferred to a different or new minister pursuant to a Designation and Transfer of Responsibility Regulation under the authority of sections 2, 16, 17 and 18 of the *Government Organization Act*.

Approved Adjustments are authorized changes in estimate amounts subsequent, and in addition, to the (Restated) Original Estimate. Departments may have received Approved Adjustments for changes to their appropriation authority under one of the following acts:

1. section 24(2) of the *Financial Administration Act* for a credit or recovery of expenditure;
2. section 28.1 of the *Financial Administration Act* for a capital investment carry over;
3. section 6 of the *Appropriation Act, 2023* for transfers between supply votes;
4. contingency transfer by Order in Council under section 24.1 of the *Financial Administration Act*, or
5. section 28 of the *Financial Administration Act* for an encumbrance due to an over-expenditure in the prior year.

Current Estimate is the total of the Restated Original Estimate and all Approved Adjustments obtained to date. Approved Adjustments for contingency transfers provide appropriation authority that would otherwise need to come from a supplementary supply estimate. As yet, there are no approved 2023-24 contingency transfers, but any such transfers would create separate Contingency supply votes in recipient ministries. This would typically require a notional allocation of contingency transfer amounts into one of the three types of supply votes to allow the calculated supplementary supply requirement to be assigned to one of those three votes.

A **Supplementary Estimate** is an amount requested to be added to the Current Estimate of an existing supply vote or a request for a new supply vote.

A **Transfer of Voted Amount** is an amount requested to be moved out of an existing supply vote into another within the same or another department.

Update to 2023-24 Fiscal Plan

The amounts presented in these supplementary estimates are reflected in the 2023-24 Forecast amounts presented in the 2024-2027 Fiscal Plan for Budget 2024. There have been no significant or material changes to the 2023-24 Forecast amounts, the major economic assumptions, or the assessment of the impact in the debt of the Province since the 2024-2027 Fiscal Plan was tabled on February 29, 2024. This statement constitutes the update to the consolidated fiscal plan for the 2023-24 fiscal year required by section 4(5) of the *Fiscal Planning and Transparency Act*.

Note: The comparable 2023-24 Forecast amounts presented in Budget 2024 supply votes can be adjusted to be comparable to these supplementary supply estimates by removing the reorganization adjustment amounts detailed below.

Fiscal Plan Category and Reorganization

(thousands of dollars)	2023-24 Forecast
Expense	
Operating expense	
Environmental, Social and Governance Secretariat	
Ministry of Environment and Protected Areas	(1,500)
Ministry of Executive Council	1,500
Funding for mental health and addictions services	
Ministry of Health	(1,132,938)
Ministry of Mental Health and Addiction	1,132,938
Operating Expense Total	-
Expense Total	-

Original signed by

Nate Horner
President of Treasury Board and Minister of Finance
March 21, 2024

AMOUNTS TO BE VOTED

DEPARTMENT and Vote	Estimate
SUPPLEMENTARY APPROPRIATION	
GOVERNMENT	
ADVANCED EDUCATION	
Financial Transactions	\$ 278,767,000
AGRICULTURE AND IRRIGATION	
Expense	\$ 109,249,000
Capital Investment	293,000
ARTS, CULTURE AND STATUS OF WOMEN	
Financial Transactions	\$ 335,000
CHILDREN AND FAMILY SERVICES	
Expense	\$ 1,550,000
ENERGY AND MINERALS	
Expense	\$ 7,044,000
FORESTRY AND PARKS	
Expense	\$ 22,776,000
HEALTH	
Expense	\$ 133,100,000
JUSTICE	
Expense	\$ 9,855,000
MENTAL HEALTH AND ADDICTION	
Expense	\$ 45,900,000
Capital Investment	3,000,000
MUNICIPAL AFFAIRS	
Expense	\$ 1,197,000
PUBLIC SAFETY AND EMERGENCY SERVICES	
Expense	\$ 81,471,000
Capital Investment	1,170,000
SENIORS, COMMUNITY AND SOCIAL SERVICES	
Expense	\$ 525,000
TECHNOLOGY AND INNOVATION	
Financial Transactions	\$ 25,000,000

AMOUNTS TO BE VOTED ... continued

Expense amounts to be voted under Section 1 of the <i>Appropriation (Supplementary Supply) Act, 2024</i>	\$	412,667,000
Capital Investment amounts to be voted under Section 2 of the <i>Appropriation (Supplementary Supply) Act, 2024</i>	\$	4,463,000
Financial Transactions amounts to be voted under Section 3 of the <i>Appropriation (Supplementary Supply) Act, 2024</i>	\$	304,102,000

2023-24 GOVERNMENT ESTIMATES RESTATED FOR REORGANIZATION

(thousands of dollars)

	Original Estimate	Reorganization Adjustments	Restated Original Estimate
EXPENSE			
Advanced Education	2,635,796	-	2,635,796
Affordability and Utilities	87,128	-	87,128
Agriculture and Irrigation	679,936	-	679,936
Arts, Culture and Status of Women	301,380	(31,725)	269,655
Children and Family Services	2,319,912	(1,197,277)	1,122,635
Education	5,479,943	-	5,479,943
Energy and Minerals	571,581	-	571,581
Environment and Protected Areas	553,936	(4,211)	549,725
Executive Council	35,245	17,581	52,826
Forestry and Parks	397,957	(68,736)	329,221
Health	25,037,760	-	25,037,760
Immigration and Multiculturalism	85,874	(46,154)	39,720
Indigenous Relations	225,693	-	225,693
Infrastructure	477,704	-	477,704
Jobs, Economy and Trade	249,693	1,305,855	1,555,548
Justice	648,842	-	648,842
Mental Health and Addiction	275,005	-	275,005
Municipal Affairs	993,931	-	993,931
Public Safety and Emergency Services	1,107,941	-	1,107,941
Seniors, Community and Social Services	5,066,076	(80,005)	4,986,071
Service Alberta and Red Tape Reduction	143,677	46,857	190,534
Technology and Innovation	948,075	-	948,075
Tourism and Sport	-	104,672	104,672
Transportation and Economic Corridors	1,722,148	-	1,722,148
Treasury Board and Finance	240,261	(46,857)	193,404
Total	50,285,494	-	50,285,494

2023-24 GOVERNMENT ESTIMATES RESTATED FOR REORGANIZATION ... continued

(thousands of dollars)

	Original Estimate	Reorganization Adjustments	Restated Original Estimate
CAPITAL INVESTMENT			
Advanced Education	50	-	50
Affordability and Utilities	25	-	25
Agriculture and Irrigation	7,177	-	7,177
Arts, Culture and Status of Women	2,331	-	2,331
Children and Family Services	10,000	(10,000)	-
Education	565	-	565
Energy and Minerals	1,000	-	1,000
Environment and Protected Areas	59,396	-	59,396
Executive Council	25	-	25
Forestry and Parks	85,110	-	85,110
Health	28,865	-	28,865
Immigration and Multiculturalism	25	-	25
Indigenous Relations	25	-	25
Infrastructure	1,692,856	-	1,692,856
Jobs, Economy and Trade	1,970	10,000	11,970
Justice	17,816	-	17,816
Mental Health and Addiction	25	-	25
Municipal Affairs	600	-	600
Public Safety and Emergency Services	6,275	-	6,275
Seniors, Community and Social Services	4,072	-	4,072
Service Alberta and Red Tape Reduction	45,520	-	45,520
Technology and Innovation	112,385	-	112,385
Transportation and Economic Corridors	1,837,114	-	1,837,114
Treasury Board and Finance	25	-	25
Total	3,913,252	-	3,913,252
FINANCIAL TRANSACTIONS			
Advanced Education	1,060,100	-	1,060,100
Affordability and Utilities	96,970	-	96,970
Arts, Culture and Status of Women	1,710	-	1,710
Education	18,920	-	18,920
Environment and Protected Areas	100	-	100
Forestry and Parks	1,310	-	1,310
Health	88,876	-	88,876
Infrastructure	28,114	-	28,114
Public Safety and Emergency Services	4,196	-	4,196
Seniors, Community and Social Services	19,700	-	19,700
Service Alberta and Red Tape Reduction	5,500	-	5,500
Transportation and Economic Corridors	134,644	-	134,644
Total	1,460,140	-	1,460,140

CURRENT VOTED APPROPRIATIONS

(thousands of dollars)

	Restated Original Estimate	Approved Adjustments	Current Estimate
EXPENSE			
Advanced Education	2,635,796	(4,505)	2,631,291
Affordability and Utilities	87,128	850	87,978
Agriculture and Irrigation	679,936	(2,286)	677,650
Arts, Culture and Status of Women	269,655	1,305	270,960
Children and Family Services	1,122,635	(1,400)	1,121,235
Education	5,479,943	2,775	5,482,718
Energy and Minerals	571,581	-	571,581
Environment and Protected Areas	549,725	4,862	554,587
Executive Council	52,826	-	52,826
Forestry and Parks	329,221	400	329,621
Health	25,037,760	(4,458)	25,033,302
Immigration and Multiculturalism	39,720	-	39,720
Indigenous Relations	225,693	4,250	229,943
Infrastructure	477,704	-	477,704
Jobs, Economy and Trade	1,555,548	(2,238)	1,553,310
Justice	648,842	-	648,842
Mental Health and Addiction	275,005	-	275,005
Municipal Affairs	993,931	(71)	993,860
Public Safety and Emergency Services	1,107,941	-	1,107,941
Seniors, Community and Social Services	4,986,071	(2,400)	4,983,671
Service Alberta and Red Tape Reduction	190,534	3,882	194,416
Technology and Innovation	948,075	31,100	979,175
Tourism and Sport	104,672	1,000	105,672
Transportation and Economic Corridors	1,722,148	-	1,722,148
Treasury Board and Finance	193,404	(68)	193,336
Total	50,285,494	32,998	50,318,492

CURRENT VOTED APPROPRIATIONS

(thousands of dollars)

	Restated Original Estimate	Approved Adjustments	Current Estimate
CAPITAL INVESTMENT			
Advanced Education	50	-	50
Affordability and Utilities	25	-	25
Agriculture and Irrigation	7,177	6,396	13,573
Arts, Culture and Status of Women	2,331	(805)	1,526
Children and Family Services	-	4,127	4,127
Education	565	225	790
Energy and Minerals	1,000	500	1,500
Environment and Protected Areas	59,396	3,362	62,758
Executive Council	25	-	25
Forestry and Parks	85,110	4,315	89,425
Health	28,865	-	28,865
Immigration and Multiculturalism	25	-	25
Indigenous Relations	25	-	25
Infrastructure	1,692,856	(5,480)	1,687,376
Jobs, Economy and Trade	11,970	4,476	16,446
Justice	17,816	5,037	22,853
Mental Health and Addiction	25	-	25
Municipal Affairs	600	4,672	5,272
Public Safety and Emergency Services	6,275	3,699	9,974
Seniors, Community and Social Services	4,072	3,400	7,472
Service Alberta and Red Tape Reduction	45,520	(1,906)	43,614
Technology and Innovation	112,385	(909)	111,476
Transportation and Economic Corridors	1,837,114	-	1,837,114
Treasury Board and Finance	25	68	93
Total	3,913,252	31,177	3,944,429
FINANCIAL TRANSACTIONS			
Advanced Education	1,060,100	(77,767)	982,333
Affordability and Utilities	96,970	-	96,970
Arts, Culture and Status of Women	1,710	-	1,710
Education	18,920	-	18,920
Environment and Protected Areas	100	-	100
Forestry and Parks	1,310	-	1,310
Health	88,876	-	88,876
Infrastructure	28,114	-	28,114
Public Safety and Emergency Services	4,196	-	4,196
Seniors, Community and Social Services	19,700	-	19,700
Service Alberta and Red Tape Reduction	5,500	-	5,500
Transportation and Economic Corridors	134,644	-	134,644
Total	1,460,140	(77,767)	1,382,373

ADJUSTMENTS APPROVED BY TREASURY BOARD AND LIEUTENANT GOVERNOR IN COUNCIL

The numbered Treasury Board decisions listed here include decisions made prior to the Designation and Transfer of Responsibility Regulations made in June and July, 2023, and February, 2024. The presentation of the decision documents and approved amounts have been adjusted to reflect the current structure of the government and the responsibilities of each Minister as provided by the Regulations. Adjustments to the Current Estimate include a decrease of \$4,997,000 in Advanced Education's credit or recovery appropriation authority due to a shared service arrangement being ended by its merger with the former Department of Skilled Trades and Professions.

As of the printing of these estimates, there have been no 2023-24 contingency transfers approved by the Lieutenant Governor in Council.

Adjustments to the Current Estimate include an approved increase of \$35,376,000 in **expense and credit or recovery**, pursuant to the *Financial Administration Act*, section 24(2):

Advanced Education	Treasury Board Decision 139-2023	\$492,000
Affordability and Utilities	Treasury Board Decision 20-2023	\$850,000
Agriculture and Irrigation	Treasury Board Decision 140-2023	\$2,714,000
Arts, Culture and Status of Women	Treasury Board Decision 23-2023	\$500,000
Education	Treasury Board Decision 134-2023	\$3,000,000
Forestry and Parks	Treasury Board Decision 147-2023	\$400,000
Indigenous Relations	Treasury Board Decision 28-2023	\$2,250,000
Indigenous Relations	Treasury Board Decision 95-2023	\$2,000,000
Service Alberta and Red Tape Reduction	Treasury Board Decision 93-2023	\$320,000
Service Alberta and Red Tape Reduction	Treasury Board Decision 141-2023	\$750,000
Technology and Innovation	Treasury Board Decision 138-2023	\$21,100,000
Tourism and Sport	Treasury Board Decision 144-2023	\$1,000,000

Adjustments to the Current Estimate include an approved increase of \$43,734,000 in **capital as a carry over of unused 2022-23 capital investment appropriations**, pursuant to the *Financial Administration Act*, section 28.1.

Agriculture and Irrigation	Treasury Board Decision 47-2023	\$1,396,000
Children and Family Services	Treasury Board Decision 50-2023	\$2,727,000
Energy and Minerals	Treasury Board Decision 54-2023	\$500,000
Environment and Protected Areas	Treasury Board Decision 57-2023	\$8,224,000
Forestry and Parks	Treasury Board Decision 29-2023	\$4,315,000
Jobs, Economy and Trade	Treasury Board Decision 50-2023	\$2,238,000
Justice	Treasury Board Decision 35-2023	\$5,037,000
Municipal Affairs	Treasury Board Decision 37-2023	\$4,601,000
Public Safety and Emergency Services	Treasury Board Decision 38-2023	\$3,699,000
Seniors, Community and Social Services	Treasury Board Decision 51-2023	\$1,000,000
Service Alberta and Red Tape Reduction	Treasury Board Decision 56-2023	\$906,000
Technology and Innovation	Treasury Board Decision 41-2023	\$9,091,000

ADJUSTMENTS APPROVED BY TREASURY BOARD AND LIEUTENANT GOVERNOR IN COUNCIL

... continued

Adjustments to the Current Estimate include an approved increase of \$11,540,000 in **transfers from expense to capital investment**, pursuant to the *Appropriation Act, 2023*, section 6(1):

Agriculture and Irrigation	Treasury Board Decision 047-2023	\$5,000,000
Children and Family Services	Treasury Board Decision 133-2023	\$1,400,000
Education	Treasury Board Decision 134-2023	\$225,000
Environment and Protected Areas	Treasury Board Decision 57-2023	\$138,000
Jobs, Economy and Trade	Treasury Board Decision 136-2023	\$2,238,000
Municipal Affairs	Treasury Board Decision 135-2023	\$71,000
Seniors, Community and Social Services	Treasury Board Decision 51-2023	\$2,400,000
Treasury Board and Finance	Treasury Board Decision 44-2023	\$57,000
Treasury Board and Finance	Treasury Board Decision 142-2023	\$11,000

Adjustments to the Current Estimate include an approved increase of \$18,617,000 in **transfers from capital investment to expense**, pursuant to the *Appropriation Act, 2023*, section 6(1):

Arts, Culture and Status of Women	Treasury Board Decision 137-2023	\$805,000
Environment and Protected Areas	Treasury Board Decision 92-2023	\$5,000,000
Service Alberta and Red Tape Reduction	Treasury Board Decision 141-2023	\$2,812,000

Adjustments to the Current Estimate include an approved increase of \$5,480,000 in **transfers from capital investment to expense**, pursuant to the *Appropriation Act, 2023*, section 6(3):

Infrastructure	Treasury Board Decision 33-2023	\$5,480,000
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Adjustments to the Current Estimate include an approved increase of \$10,000,000 in **transfers from capital investment to expense**, pursuant to the *Appropriation Act, 2023*, section 6(5):

Technology and Innovation	Treasury Board Decision 138-2023	\$10,000,000
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ENCUMBRANCE OF 2023-24 SUPPLY VOTES

Adjustments to the Current Estimate reflect the following encumbrances, pursuant to the *Financial Administration Act*, section 24(4):

Health	Expense	(\$4,458,000)
Infrastructure	Expense	(\$5,480,000)
Advanced Education	Financial Transactions	(\$77,767,000)

CHANGES TO VOTED APPROPRIATIONS

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE			
Advanced Education	2,631,291	-	2,631,291
Affordability and Utilities	87,978	-	87,978
Agriculture and Irrigation	677,650	109,249	786,899
Arts, Culture and Status of Women	270,960	-	270,960
Children and Family Services	1,121,235	1,550	1,122,785
Education	5,482,718	-	5,482,718
Energy and Minerals	571,581	7,044	578,625
Environment and Protected Areas	554,587	-	554,587
Executive Council	52,826	-	52,826
Forestry and Parks	329,621	22,776	352,397
Health	25,033,302	133,100	25,166,402
Immigration and Multiculturalism	39,720	-	39,720
Indigenous Relations	229,943	-	229,943
Infrastructure	477,704	-	477,704
Jobs, Economy and Trade	1,553,310	-	1,553,310
Justice	648,842	9,855	658,697
Mental Health and Addiction	275,005	45,900	320,905
Municipal Affairs	993,860	1,197	995,057
Public Safety and Emergency Services	1,107,941	81,471	1,189,412
Seniors, Community and Social Services	4,983,671	525	4,984,196
Service Alberta and Red Tape Reduction	194,416	-	194,416
Technology and Innovation	979,175	-	979,175
Tourism and Sport	105,672	-	105,672
Transportation and Economic Corridors	1,722,148	-	1,722,148
Treasury Board and Finance	193,336	-	193,336
Total	50,318,492	412,667	50,731,159

CHANGES TO VOTED APPROPRIATIONS ... continued

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
CAPITAL INVESTMENT			
Advanced Education	50	-	50
Affordability and Utilities	25	-	25
Agriculture and Irrigation	13,573	293	13,866
Arts, Culture and Status of Women	1,526	-	1,526
Children and Family Services	4,127	-	4,127
Education	790	-	790
Energy and Minerals	1,500	-	1,500
Environment and Protected Areas	62,758	-	62,758
Executive Council	25	-	25
Forestry and Parks	89,425	-	89,425
Health	28,865	-	28,865
Immigration and Multiculturalism	25	-	25
Indigenous Relations	25	-	25
Infrastructure	1,687,376	-	1,687,376
Jobs, Economy and Trade	16,446	-	16,446
Justice	22,853	-	22,853
Mental Health and Addiction	25	3,000	3,025
Municipal Affairs	5,272	-	5,272
Public Safety and Emergency Services	9,974	1,170	11,144
Seniors, Community and Social Services	7,472	-	7,472
Service Alberta and Red Tape Reduction	43,614	-	43,614
Technology and Innovation	111,476	-	111,476
Transportation and Economic Corridors	1,837,114	-	1,837,114
Treasury Board and Finance	93	-	93
Total	3,944,429	4,463	3,948,892
FINANCIAL TRANSACTIONS			
Advanced Education	982,333	278,767	1,261,100
Affordability and Utilities	96,970	-	96,970
Arts, Culture and Status of Women	1,710	335	2,045
Education	18,920	-	18,920
Environment and Protected Areas	100	-	100
Forestry and Parks	1,310	-	1,310
Health	88,876	-	88,876
Infrastructure	28,114	-	28,114
Public Safety and Emergency Services	4,196	-	4,196
Seniors, Community and Social Services	19,700	-	19,700
Service Alberta and Red Tape Reduction	5,500	-	5,500
Technology and Innovation	-	25,000	25,000
Transportation and Economic Corridors	134,644	-	134,644
Total	1,382,373	304,102	1,686,475



Details of 2023-24 Supplementary Supply Estimates

General Revenue Fund



Advanced Education

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
FINANCIAL TRANSACTIONS VOTE	982,333	278,767	1,261,100

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

FINANCIAL TRANSACTION

This supplementary amount of \$278,767,000 is requested to provide funding for Student Loan Disbursements related to disbursement increase in 2023-24, including an encumbrance of \$77,767,000 from 2022-23. This is due to increased students demand for loans to cover rising cost of living and education costs.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
FINANCIAL TRANSACTIONS VOTE			
LOANS AND ADVANCES			
3 Student Aid			
3.4 Student Loan Disbursements	982,333	278,767	1,261,100
Total	982,333	278,767	1,261,100

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
<hr/>			
FINANCIAL TRANSACTIONS VOTE			
LOANS AND ADVANCES			
3 Student Aid	982,333	278,767	1,261,100
<hr/>			
Total	982,333	278,767	1,261,100
<hr/>			



Agriculture and Irrigation

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	677,650	109,249	786,899
CAPITAL INVESTMENT VOTE	13,573	293	13,866

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$109,249,000 is requested, together with \$31,392,000 made available from lower than budgeted expense in other programs, to provide:

- \$132,528,000 for Agriculture Income Support from increased provincial contributions for disaster response; and
- \$8,113,000 for Insurance due to higher provincial premiums in support of disaster claims.

CAPITAL INVESTMENT

This supplementary amount of \$293,000 is requested for department general capital and laboratory equipment to enhance service delivery to clients working on biomaterial development, natural health product formulation/manufacture, and food production.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
5.1 Insurance	368,646	8,113	376,759
5.2 Agriculture Income Support	50,067	132,528	182,595
Balance of Expense Vote	258,937	(31,392)	227,545
Total	677,650	109,249	786,899
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
3.3 Food and Bio-Processing	2,064	293	2,357
Balance of Expense Vote	11,509	-	11,509
Total	13,573	293	13,866

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	11,605	-	11,605
2 Rural Programming and Agricultural Societies	18,739	-	18,739
3 Trade, Investment and Food Inspection	34,116	-	34,116
4 Primary Agriculture	63,886	-	63,886
5 Agriculture Insurance and Income Support	418,713	140,641	559,354
6 Water Management	23,502	-	23,502
7 Sustainable Canadian Agricultural Partnership	58,497	-	58,497
CAPITAL GRANTS			
2 Rural Programming and Agricultural Societies	2,500	-	2,500
4 Primary Agriculture	44,892	(31,392)	13,500
CAPITAL PAYMENTS TO RELATED PARTIES			
4 Primary Agriculture	1,200	-	1,200
Total	677,650	109,249	786,899
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
1 Ministry Support Services	990	-	990
3 Trade, Investment and Food Inspection	2,400	293	2,693
4 Primary Agriculture	183	-	183
6 Water Management	10,000	-	10,000
Total	13,573	293	13,866



Arts, Culture and Status of Women

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
FINANCIAL TRANSACTIONS VOTE	1,710	335	2,045

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

FINANCIAL TRANSACTION

This supplementary amount of \$335,000 is requested to support earlier than planned environmental remediation at three provincial historic sites.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
FINANCIAL TRANSACTIONS VOTE			
ASSET RETIREMENT OBLIGATIONS AND ENVIRONMENTAL LIABILITIES			
6 Heritage			
6.10 Heritage Capital and Repairs	720	335	1,055
Balance of Financial Transactions Vote	990	-	990
Total	1,710	335	2,045

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
FINANCIAL TRANSACTIONS VOTE			
INVENTORY ACQUISITION			
6 Heritage	990	-	990
ASSET RETIREMENT OBLIGATIONS AND ENVIRONMENTAL LIABILITIES			
6 Heritage	720	335	1,055
Total	1,710	335	2,045



Children and Family Services

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	1,121,235	1,550	1,122,785

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$1,550,000 is requested, together with \$1,000,000 made available from lower than budgeted expense in other programs, to provide \$2,550,000 for the National Action Plan to End Gender-Based Violence, fully offset by federal funding.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
4 Prevention of Family and Sexual Violence			
4.2 Prevention of Family and Sexual Abuse	23,212	2,550	25,762
Balance of Expense Vote	1,098,023	(1,000)	1,097,023
Total	1,121,235	1,550	1,122,785

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	6,083	-	6,083
2 Child Intervention	867,407	-	867,407
3 Early Intervention Services for Children and Youth	148,803	-	148,803
4 Prevention of Family and Sexual Violence	80,005	2,550	82,555
5 Indigenous Partnerships	10,237	-	10,237
6 Affordability Supports and Inflation Relief – Families with Children	7,700	(1,000)	6,700
CAPITAL PAYMENTS TO RELATED PARTIES			
2 Child Intervention	1,000	-	1,000
Total	1,121,235	1,550	1,122,785



Energy and Minerals

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	571,581	7,044	578,625

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$7,044,000 is requested, together with \$33,623,000 made available from lower than budgeted expense in other programs, to provide \$40,667,000 for the Cost of Selling Oil due to high oil prices.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
3 Cost of Selling Oil	316,000	40,667	356,667
Balance of Expense Vote	255,581	(33,623)	221,958
Total	571,581	7,044	578,625

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	6,995	-	6,995
2 Resource Development and Management	88,825	(3,067)	85,758
3 Cost of Selling Oil	316,000	40,667	356,667
4 Economic Recovery Support	12,961	-	12,961
CAPITAL GRANTS			
4 Economic Recovery Support	146,800	(30,556)	116,244
Total	571,581	7,044	578,625



Forestry and Parks

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	329,621	22,776	352,397

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$22,776,000 is requested, together with \$23,197,000 made available from lower than budgeted expense in other programs and \$793,027,000 from contingency, to provide \$839,000,000 for Wildfire Presuppression and Response for addressing costs related to unprecedented wildfires.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
2 Forests			
2.3 Wildfire Presuppression and Response	-	45,973	45,973
Balance of Expense Vote	329,621	(23,197)	306,424
Total	329,621	22,776	352,397

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	4,368	-	4,368
2 Forests	170,058	25,019	195,077
3 Parks	88,211	-	88,211
4 Lands	42,464	-	42,464
5 Hunting and Angling	13,690	-	13,690
CAPITAL PAYMENTS TO RELATED PARTIES			
3 Parks	7,620	(2,243)	5,377
4 Lands	3,210	-	3,210
Total	329,621	22,776	352,397



Health

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	25,033,302	133,100	25,166,402

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$133,100,000 is requested to provide:

- \$69,400,000 for Continuing Care as part of the Aging with Dignity initiative, fully offset by federal revenue.
- \$63,700,000 for Primary Care as part of the Working Together for Improved Health Care for Canadians initiatives, fully offset by federal revenue.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
7 Primary Health Care			
7.2 Primary Health Care	319,048	63,700	382,748
11 Continuing Care			
11.2 Continuing Care Programs	26,402	69,400	95,802
Balance of Expene Vote	24,687,852	-	24,687,852
	25,033,302	133,100	25,166,402

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	69,349	-	69,349
2 Alberta Health Services	15,137,611	-	15,137,611
3 Health System Capacity	75,000	-	75,000
4 Physician Compensation and Development	5,721,219	-	5,721,219
5 Drugs and Supplemental Health Benefits	2,430,404	-	2,430,404
6 Emergency Medical Services	91,069	-	91,069
7 Primary Health Care	322,642	63,700	386,342
8 Population and Public Health	213,723	-	213,723
9 Allied Health Services	153,226	-	153,226
10 Human Tissue and Blood Services	254,522	-	254,522
11 Continuing Care	41,831	69,400	111,231
12 Out-of-Province Health Care Services	156,600	-	156,600
13 Information Technology	132,185	-	132,185
14 Cancer Research and Prevention Investment	25,850	-	25,850
CAPITAL GRANTS			
15 Infrastructure Support	89,452	-	89,452
CAPITAL PAYMENTS TO RELATED PARTIES			
3 Health System Capacity	10,730	-	10,730
15 Infrastructure Support	107,889	-	107,889
Total	25,033,302	133,100	25,166,402



Justice

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	648,842	9,855	658,697

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$9,855,000 is requested to provide:

- \$250,000 for Court and Justice Services, Business and Resolution Services for the National Action Plan to End Gender-Based Violence, fully offset by federal funding;
- \$9,605,000 for Strategy, Support and Integrated Initiatives including:
 - \$978,000 for Community Justice and Integrated Services for the Drug Treatment Court, fully offset by federal funding;
 - \$140,000 for Community Justice and Integrated Services for Impact of Race and Culture Assessments, fully offset by federal funding; and
 - \$8,487,000 for Support for Legal Aid for core legal aid criminal services, fully offset by federal funding.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
2 Court and Justice Services			
2.1 Business and Resolution Services	48,177	250	48,427
5 Strategy, Support and Integrated Initiatives			
5.2 Community Justice and Integrated Services	21,084	1,118	22,202
5.5 Support for Legal Aid	134,602	8,487	143,089
Balance of Expense Vote	444,979	-	444,979
Total	648,842	9,855	658,697

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	9,093	-	9,093
2 Court and Justice Services	252,295	250	252,545
3 Legal Services	65,809	-	65,809
4 Alberta Crown Prosecution Services	128,939	-	128,939
5 Strategy, Support and Integrated Initiatives	185,674	9,605	195,279
6 Alberta Human Rights	7,032	-	7,032
Total	648,842	9,855	658,697



Mental Health and Addiction

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	275,005	45,900	320,905
CAPITAL INVESTMENT VOTE	25	3,000	3,025

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$45,900,000 is requested, fully offset by dedicated revenue from a new bi-lateral agreement with the federal government, to provide:

- \$27,800,000 in operating expense to expand mental health and addiction programs for children and youth and to support treatment and recovery programs;
- \$18,100,000 in capital grants for treatment and recovery programs.

CAPITAL INVESTMENT

This supplementary amount of \$3,000,000 is requested to support treatment and recovery programs to provide:

- \$2,000,000 for recovery communities, fully offset by dedicated revenue from the federal government; and
- \$1,000,000 for planning funds for adult and youth mental health wellness centres.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services			
2 Addiction and Mental Health			
2.6 Treatment and Recovery	132,128	3,300	135,428
2.8 Children and Youth	45,762	24,500	70,262
CAPITAL GRANTS			
2 Addiction and Mental Health			
2.6 Treatment and Recovery	8,000	18,100	26,100
Balance of Expense Vote	89,115	-	89,115
Total	275,005	45,900	320,905
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
2 Addiction and Mental Health			
2.6 Treatment and Recovery	-	3,000	3,000
Balance of Capital Investment Vote	25	-	25
Total	25	3,000	3,025

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	4,382	-	4,382
2 Addiction and Mental Health	252,623	27,800	280,423
CAPITAL GRANTS			
2 Addiction and Mental Health	18,000	18,100	36,100
Total	275,005	45,900	320,905
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
1 Ministry Support Services	25	-	25
2 Addiction and Mental Health	-	3,000	3,000
Total	25	3,000	3,025



Municipal Affairs

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	993,860	1,197	995,057

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$1,197,000 is requested for the Assessment Services to address elevated legal expenses associated with a rise in assessment complaints involving high-value properties, fully offset by dedicated revenue.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
3.2 Assessment Services	13,859	1,197	15,056
Balance of Expense Vote	980,001	-	980,001
Total	993,860	1,197	995,057

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	5,311	-	5,311
2 Municipal Services	49,062	-	49,062
3 Municipal Assessments and Grants	23,505	1,197	24,702
4 Municipal Sustainability Initiative	60,000	-	60,000
5 Federal Grant Programs	102	-	102
6 Grants in Place of Taxes	36,000	-	36,000
7 Alberta Community Partnership	15,400	-	15,400
8 Technical and Corporate Services	14,854	-	14,854
9 Land and Property Rights Tribunal	7,831	-	7,831
CAPITAL GRANTS			
4 Municipal Sustainability Initiative	485,000	-	485,000
5 Federal Grant Programs	296,795	-	296,795
Total	993,860	1,197	995,057



Public Safety and Emergency Services

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	1,107,941	81,471	1,189,412
CAPITAL INVESTMENT VOTE	9,974	1,170	11,144

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$81,471,000 is requested to provide:

- \$513,000 for grant to post-secondary institutions for Combatting Trafficking in Persons;
- \$11,779,000 for Organized and Serious Crime for the Gun and Gang Violence Action Fund, fully offset by federal funding;
- \$454,000 for grant to post-secondary institutions for Correctional Programs and Services related to Inmate Education;
- \$68,725,000 for the Alberta Emergency Management Agency including:
 - \$44,320,000 for support for the Northwest Territories Wildfire evacuees, fully offset by reimbursement from the Government of Northwest Territories;
 - \$19,000,000 for the 2023 Alberta Spring Wildfires, fully offset by federal funding through the federal Disaster Financial Assistance Arrangements; and
 - \$5,405,000 for the 2023 Alberta Summer Floods, fully offset by federal funding through the federal Disaster Financial Assistance Arrangements.

CAPITAL INVESTMENT

This supplementary amount of \$1,170,000 is requested for Alberta Community Safety Analytics Lab planning.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services			
1.3 Financial Services	23,325	513	23,838
2 Public Security			
2.8 Organized and Serious Crime	55,620	11,779	67,399
3 Correctional Services			
3.4 Correctional Programs and Services	13,212	454	13,666
4 Alberta Emergency Management Agency			
4.4 Recovery Operations	2,351	49,725	52,076
4.5 Disaster Recovery	-	19,000	19,000
Balance of Expense Vote	1,013,433	-	1,013,433
Total	1,107,941	81,471	1,189,412
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
1 Ministry Support Services			
1.3 Financial Services	-	1,170	1,170
Balance of Capital Investment Vote	9,974	-	9,974
Total	9,974	1,170	11,144

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	25,129	513	25,642
2 Public Security	709,405	11,779	721,184
3 Correctional Services	340,212	454	340,666
4 Alberta Emergency Management Agency	33,195	68,725	101,920
Total	1,107,941	81,471	1,189,412
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
1 Ministry Support Services	-	1,170	1,170
2 Public Security	2,695	-	2,695
3 Correctional Services	1,280	-	1,280
4 Alberta Emergency Management Agency	5,999	-	5,999
Total	9,974	1,170	11,144



Seniors, Community and Social Services

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	4,983,671	525	4,984,196

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$525,000 is requested to support the National Action Plan to End Gender-Based Violence Initiative, fully offset by federal funding.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
7 Seniors Services			
7.4 Seniors Community Grants	2,806	525	3,331
Balance of Expense Vote	4,980,865	-	4,980,865
Total	4,983,671	525	4,984,196

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	21,005	-	21,005
2 Employment and Income Support	804,382	-	804,382
3 Assured Income for the Severely Handicapped	1,538,451	-	1,538,451
4 Disability Services	1,548,414	-	1,548,414
5 Homeless and Outreach Support Services	188,435	-	188,435
6 Community Supports and Family Safety	136,139	-	136,139
7 Seniors Services	28,337	525	28,862
8 Alberta Seniors Benefit	493,858	-	493,858
9 Housing	125,918	-	125,918
10 Public Guardian and Trustee Services	27,261	-	27,261
11 Services Provided to Other Ministries	2,228	-	2,228
12 Affordability Supports and Inflation Relief	8,700	-	8,700
CAPITAL PAYMENTS TO RELATED PARTIES			
9 Housing	60,543	-	60,543
Total	4,983,671	525	4,984,196



Technology and Innovation

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
FINANCIAL TRANSACTIONS VOTE	-	25,000	25,000

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

FINANCIAL TRANSACTION

This supplementary amount of \$25,000,000 is requested to fulfill commitment for AEC recapitalization.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
FINANCIAL TRANSACTIONS VOTE			
DEBT REPAYMENT			
2 Data, Privacy and Innovation			
2.4 Grant to Alberta Enterprise Corporation	-	25,000	25,000
Total	-	25,000	25,000

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
FINANCIAL TRANSACTIONS VOTE			
DEBT REPAYMENT			
2 Data, Privacy and Innovation	-	25,000	25,000
Total	-	25,000	25,000