



2000-01
Offices of the
Legislative Assembly
Estimates



2000-01 Offices of the Legislative Assembly Estimates

Presented by the Hon. Stockwell Day
Provincial Treasurer
in the Legislative Assembly of Alberta
February 24, 2000

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PREFACE

The 2000-01 Offices of the Legislative Assembly Estimates present the budget plans for the Offices of the Legislative Assembly.

The Legislative Assembly will be asked to appropriate money from the General Revenue Fund based on these Estimates, pursuant to section 1(1) of the Appropriation Act, 2000.

The Schedule of Amounts to be Voted from the General Revenue Fund is excerpted from the Appropriation Act, 2000 showing each vote by Office of the Legislative Assembly.

The Summary by Office shows amounts for operating expense, and capital investment where appropriate, together with historical data on a comparable basis. Any capital investment amount has been combined with operating expense as a single vote for each Office.

The Summary of Operating Expense by Object for all Offices identifies such items as salaries, supplies and amortization of capital assets.

Capital Investment includes the cost of office equipment exceeding \$15,000, except for the Office of the Auditor General which has set its minimum value at \$2,500.

Voted Estimates are presented for each Office by vote and element.

Income Statements are also presented for each Office.

OFFICES OF THE LEGISLATIVE ASSEMBLY

SCHEDULE OF AMOUNTS TO BE VOTED

for the Fiscal Year ending March 31, 2001

OFFICE/ VOTE	Estimates
	\$
OFFICES OF THE LEGISLATIVE ASSEMBLY	
SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	26,727,215
OFFICE OF THE AUDITOR GENERAL	
Operating Expense and Capital Investment.....	14,638,551
OFFICE OF THE OMBUDSMAN	
Operating Expense	1,644,100
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	10,678,270
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	215,030
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	2,718,536
Amount of Operating Expense and Capital Investment to be voted under Section 1 (1) of the Appropriation Act, 2000 (Offices of the Legislative Assembly Estimates).....	
	56,621,702

OFFICES OF THE LEGISLATIVE ASSEMBLY

SUMMARY BY OFFICE

(dollars)

OPERATING EXPENSE and CAPITAL INVESTMENT

	2000-01 Estimates			Gross	Gross	Gross
	Gross Expense	Dedicated Revenue	Net Expense	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
Support to the Legislative Assembly	26,727,215	(182,600)	26,544,615	23,546,020	23,546,020	20,899,649
Office of the Auditor General	14,638,551	-	14,638,551	12,933,321	12,936,093	11,826,339
Office of the Ombudsman	1,644,100	-	1,644,100	1,419,700	1,587,000	1,337,400
Office of the Chief Electoral Officer	10,678,270	-	10,678,270	750,740	1,208,955	1,209,049
Office of the Ethics Commissioner	215,030	-	215,030	196,480	196,480	150,558
Office of the Information and Privacy Commissioner	2,718,536	-	2,718,536	1,777,020	1,777,020	1,341,618
TOTAL VOTED	56,621,702	(182,600)	56,439,102	40,623,281	41,251,568	36,764,613

OPERATING EXPENSE

	2000-01 Estimates			Gross	Gross	Gross
	Gross Expense	Dedicated Revenue	Net Expense	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
Support to the Legislative Assembly	26,727,215	(182,600)	26,544,615	23,546,020	23,546,020	20,899,649
Office of the Auditor General	14,207,551	-	14,207,551	12,554,521	12,608,593	11,470,110
Office of the Ombudsman	1,644,100	-	1,644,100	1,419,700	1,587,000	1,337,400
Office of the Chief Electoral Officer	10,678,270	-	10,678,270	750,740	1,208,955	1,174,762
Office of the Ethics Commissioner	215,030	-	215,030	196,480	196,480	150,558
Office of the Information and Privacy Commissioner	2,718,536	-	2,718,536	1,777,020	1,777,020	1,341,618
TOTAL VOTED	56,190,702	(182,600)	56,008,102	40,244,481	40,924,068	36,374,097

CAPITAL INVESTMENT

	2000-01 Estimates			Gross	Gross	Gross
	Gross Expense	Dedicated Revenue	Net Expense	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
Office of the Auditor General	431,000	-	431,000	378,800	327,500	356,229
Office of the Chief Electoral Officer	-	-	-	-	-	34,287
TOTAL VOTED	431,000	-	431,000	378,800	327,500	390,516

OFFICES OF THE LEGISLATIVE ASSEMBLY - *Continued*

SUMMARY OF OPERATING EXPENSE BY OBJECT FOR ALL OFFICES
(dollars)

	2000-01 Estimates
Salaries, Wages and Employee Benefits	23,063,528
Supplies and Services	23,626,589
Grants to Others	2,560
Payments to Members of the Legislative Assembly	9,150,012
Financial Transactions and Other	-
Amortization of Capital Assets	348,013
Gross Expense	56,190,702
Dedicated Revenue	(182,600)
Net Expense	56,008,102

FULL-TIME EQUIVALENT EMPLOYMENT

	2000-01 Estimates	Comparable 1999-2000 Budget
Support to the Legislative Assembly	243	229
Office of the Auditor General	126	123
Office of the Ombudsman	22	22
Office of the Chief Electoral Officer	14	10
Office of the Ethics Commissioner	2	2
Office of the Information and Privacy Commissioner	25	19
Total Full-Time Equivalent Employment	432	405



ALBERTA

SUPPORT TO THE LEGISLATIVE ASSEMBLY

THE HONOURABLE KEN KOWALSKI

Speaker of the Legislative Assembly
325 Legislature Building, 427-2464

W. J. DAVID McNEIL

Clerk of the Legislative Assembly
801 Legislature Annex, 427-2478

The Legislative Assembly is the parliament of Alberta, consisting of members who are elected by the people of Alberta. Through them, Albertans make provincial laws and provide money needed by the government for the present and future good of the people of the province. In keeping with the time-honoured tradition of parliamentary self-government, the Lieutenant Governor gives assent to the laws so made by Albertans.

AMOUNT TO BE VOTED

(dollars)

	2000-01 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
OPERATING EXPENSE to be voted	26,727,215	(182,600)	26,544,615	23,546,020	23,546,020	20,899,649

SUPPORT TO THE LEGISLATIVE ASSEMBLY - *Continued*

OBJECTIVE:

To provide for the necessary administrative and financial support to the Legislative Assembly of Alberta.

SERVICES PROVIDED:

Provides all services required for the operation of the Legislative Assembly including committees.

Provides for publication of Alberta Hansard, the Order Paper, Votes and Proceedings, and Bills.

Provides for public information, public education and visitor services programs.

Provides a library service to the Legislature, public service and general public.

Provides for expenses incurred in connection with inter-parliamentary relations activities.

Provides for payment of mailing, telephone and other communication expenses for Members of the Legislative Assembly.

Provides for expenses for Members' constituency offices.

Provides for payment of indemnities, committee allowances, expense allowances and living expenses to Members of the Legislative Assembly as authorized by the Legislative Assembly Act.

Provides for payment of disability benefits and health insurance premiums and benefits for Members of the Legislative Assembly.

Provides for electronic data processing services to support Members of the Legislative Assembly.

Provides for transportation expenses of Members of the Legislative Assembly.

Provides for payment of transition allowances to former Members of the Legislative Assembly.

SUPPORT TO THE LEGISLATIVE ASSEMBLY - *Continued*

OPERATING EXPENSE (dollars)

Reference	Element	2000-01 Estimates			Comparable 1999-2000 Forecast			Gross Comparable 1999-2000 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
1.0.1	Legislative Assembly Office Administration	7,254,904	(182,100)	7,072,804	6,160,469	(135,800)	6,024,669	6,160,469
1.0.2	MLA Administration	16,191,864	(500)	16,191,364	14,080,452	(500)	14,079,952	14,080,452
1.0.3	Government Members' Services	1,906,044	-	1,906,044	1,957,648	-	1,957,648	1,957,648
1.0.4	Official Opposition Services	1,083,922	-	1,083,922	1,107,158	-	1,107,158	1,107,158
1.0.5	New Democrat Opposition Services	199,717	-	199,717	240,293	-	240,293	240,293
1.0.6	Independent Members' Services	45,382	-	45,382	-	-	-	-
1.0.7	Vacant Members' Services	45,382	-	45,382	-	-	-	-
PROGRAM OPERATING EXPENSE		26,727,215	(182,600)	26,544,615	23,546,020	(136,300)	23,409,720	23,546,020

SUPPORT TO THE LEGISLATIVE ASSEMBLY - *Continued***INCOME STATEMENT**

(thousands of dollars)

	2000-01 Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
REVENUE				
Premiums, Fees and Licences				
Various	1	1	1	1
Other Revenue				
Various	182	135	135	147
Total Revenue	183	136	136	148
EXPENSE				
<i>Voted</i>				
Support to the Legislative Assembly	26,727	23,546	23,546	20,900
Total Voted Expense	26,727	23,546	23,546	20,900
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(26,544)	(23,410)	(23,410)	(20,752)



ALBERTA

OFFICE OF THE AUDITOR GENERAL

PETER VALENTINE

Auditor General

8th Floor, 9925 - 109 Street, 427-4220

The mission of the Office of the Auditor General of Alberta is to identify opportunities and propose solutions for the improved use of public resources, and to improve and add credibility to performance reporting, including financial reporting, to Albertans.

AMOUNT TO BE VOTED

(dollars)

	2000-01 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
OPERATING EXPENSE and CAPITAL INVESTMENT to be voted	14,638,551	-	14,638,551	12,933,321	12,936,093	11,826,339
including:						
OPERATING EXPENSE	14,207,551	-	14,207,551	12,554,521	12,608,593	11,470,110
CAPITAL INVESTMENT	431,000	-	431,000	378,800	327,500	356,229

OFFICE OF THE AUDITOR GENERAL - *Continued*

OBJECTIVE:

To conduct professional, independent audits and express opinions as required by section 18 of the Auditor General Act and other statutes, on the financial statements of the Crown including departments, regulated funds, revolving funds, provincial agencies and other organizations or bodies of which the Auditor General is auditor.

SERVICES PROVIDED:

Reports to the Legislative Assembly on the work of the Office of the Auditor General, and on matters which were observed during the course of that work, as required by section 19 of the Auditor General Act, after the end of the fiscal year of the Crown.

Undertakes special auditing or investigative assignments as may be specified by the Legislative Assembly and also, under certain conditions, as specified by the Executive Council.

OFFICE OF THE AUDITOR GENERAL - *Continued*

OPERATING EXPENSE and CAPITAL INVESTMENT (dollars)

Reference	Element	2000-01 Estimates			Comparable 1999-2000 Forecast			Gross Comparable 1999-2000 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
2.0.1	Office of the Auditor General							
	- Operating Expense	14,207,551	-	14,207,551	12,554,521	-	12,554,521	12,608,593
	- Capital Investment	431,000	-	431,000	378,800	-	378,800	327,500
TOTAL PROGRAM		14,638,551	-	14,638,551	12,933,321	-	12,933,321	12,936,093
PROGRAM OPERATING EXPENSE		14,207,551	-	14,207,551	12,554,521	-	12,554,521	12,608,593
PROGRAM CAPITAL INVESTMENT		431,000	-	431,000	378,800	-	378,800	327,500

OFFICE OF THE AUDITOR GENERAL - *Continued*

INCOME STATEMENT

(thousands of dollars)

	2000-01 Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
REVENUE				
Premiums, Fees and Licences				
Audit Fees	1,846	1,668	1,791	1,667
Total Revenue	1,846	1,668	1,791	1,667
EXPENSE				
<i>Voted</i>				
Office of the Auditor General	14,208	12,555	12,609	11,470
Total Voted Expense	14,208	12,555	12,609	11,470
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(12,362)	(10,887)	(10,818)	(9,803)

CHANGE IN CAPITAL ASSETS

New Capital Investment	431	379	328	356
Less: Disposal of Capital Assets	-	-	-	-
Less: Capital Amortization	(348)	(377)	(337)	(449)
Increase (Decrease) in Capital Assets	83	2	(9)	(93)



ALBERTA

OFFICE OF THE OMBUDSMAN

G. G. S. (SCOTT) SUTTON
Ombudsman
1630 Phipps-McKinnon Building
10020 - 101A Avenue, 427-2756

The Office of the Ombudsman promotes fairness in public administration within the Government of Alberta.

AMOUNT TO BE VOTED

(dollars)

	2000-01 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
OPERATING EXPENSE to be voted	1,644,100	-	1,644,100	1,419,700	1,587,000	1,337,400

OBJECTIVE:

To conduct professional, impartial investigations on behalf of people who believe they have been treated unfairly through the administrative actions or decisions of the Alberta government. To recommend corrective actions if a complaint is supported.

SERVICES PROVIDED:

Initiates investigations, in response to written letters of complaint, into government administrative matters that fall within the Ombudsman's jurisdiction.

Provides a referral and information service to direct people to the appropriate contact, department or other complaint mechanism for complaints both within and outside government.

Conducts "own motion" investigations - this refers to instances in which the Ombudsman, on his own initiative, decides to investigate an administrative issue within the Government of Alberta.

Investigates administrative matters in response to ministerial requests or referrals from a committee of the Legislative Assembly.

OFFICE OF THE OMBUDSMAN - *Continued*

OPERATING EXPENSE (dollars)

Reference	Element	2000-01 Estimates			Comparable 1999-2000 Forecast			Gross Comparable 1999-2000 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
3.0.1	Office of the Ombudsman	1,644,100	-	1,644,100	1,419,700	-	1,419,700	1,587,000
PROGRAM OPERATING EXPENSE		1,644,100	-	1,644,100	1,419,700	-	1,419,700	1,587,000

OFFICE OF THE OMBUDSMAN - *Continued*

INCOME STATEMENT

(thousands of dollars)

	2000-01 Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
<i>Voted</i>				
Office of the Ombudsman	1,644	1,420	1,587	1,337
Total Voted Expense	1,644	1,420	1,587	1,337
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(1,644)	(1,420)	(1,587)	(1,337)



ALBERTA

OFFICE OF THE CHIEF ELECTORAL OFFICER

O. BRIAN FJELDHEIM

Chief Electoral Officer

Suite 100

11510 Kingsway Avenue, 427-7191

The Office of the Chief Electoral Officer provides administrative, logistic and financial support for the register of electors, general elections and by-elections, and plebiscites in support of the Election Act and the Senatorial Selection Act. The Chief Electoral Officer monitors and records the financial activities of registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

AMOUNT TO BE VOTED

(dollars)

	2000-01 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
OPERATING EXPENSE and CAPITAL INVESTMENT to be voted	10,678,270	-	10,678,270	750,740	1,208,955	1,209,049
including:						
OPERATING EXPENSE	10,678,270	-	10,678,270	750,740	1,208,955	1,174,762
CAPITAL INVESTMENT	-	-	-	-	-	34,287

OBJECTIVE:

To provide administrative, logistic and financial support for the register of electors, general elections and by-elections, and plebiscites in support of the Election Act and the Senatorial Selection Act. To monitor and record the financial activities of registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

SERVICES PROVIDED:

Provides for the register of electors, elections, by-elections and plebiscites and for communication and liaison with the executive of registered parties, constituency associations, and candidates and their campaign officials, pertaining to the established policies and procedures of the relevant acts.

OFFICE OF THE CHIEF ELECTORAL OFFICER - *Continued*

OPERATING EXPENSE (dollars)

Reference	Element	2000-01 Estimates			Comparable 1999-2000 Forecast			Gross Comparable 1999-2000 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
4.0.1	Election Office	538,545	-	538,545	482,830	-	482,830	525,730
4.0.2	Elections	5,716,875	-	5,716,875	53,335	-	53,335	350,700
4.0.3	Register of Electors	4,422,850	-	4,422,850	214,575	-	214,575	332,525
PROGRAM OPERATING EXPENSE		10,678,270	-	10,678,270	750,740	-	750,740	1,208,955

OFFICE OF THE CHIEF ELECTORAL OFFICER - *Continued*

INCOME STATEMENT

(thousands of dollars)

	2000-01 Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
REVENUE				
Other Revenue				
Various	-	-	-	10
Total Revenue	-	-	-	10
EXPENSE				
<i>Voted</i>				
Office of the Chief Electoral Officer	10,678	751	1,209	1,175
Total Voted Expense	10,678	751	1,209	1,175
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(10,678)	(751)	(1,209)	(1,165)

CHANGE IN CAPITAL ASSETS

New Capital Investment	-	-	-	34
Less: Disposal of Capital Assets	-	-	-	-
Less: Capital Amortization	-	-	(2)	-
Increase (Decrease) in Capital Assets	-	-	(2)	34



ALBERTA

OFFICE OF THE ETHICS COMMISSIONER

ROBERT C. CLARK

Ethics Commissioner

410, 9925 - 109 Street, 422-2273

The Office of the Ethics Commissioner enhances public confidence in the integrity of Members of the Legislative Assembly and of the public service of Alberta by providing advice and guidance to Members and senior officials regarding their private interests in relation to their public responsibilities, by investigations into allegations of conflicts of interest, and by promoting the understanding by Members, senior officials, and the public of the obligations regarding conflict of interest contained in legislation or directive.

AMOUNT TO BE VOTED

(dollars)

	2000-01 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
OPERATING EXPENSE to be voted	215,030	-	215,030	196,480	196,480	150,558

OBJECTIVE:

To provide elected Members of the Legislative Assembly and senior officials of the government with advice and recommendations regarding their private interests in relation to their public responsibilities and to provide an impartial investigation of allegations of conflict of interest from the public and from elected Members.

SERVICES PROVIDED:

Promotes the understanding by Members of the Legislative Assembly of their obligations under the Conflicts of Interest Act; by senior officials of their obligations under the directive issued by the Minister of Justice and Attorney General, and by the public of conflict of interest obligations of Members of the Legislative Assembly and senior officials.

Obtains information from Members of the Legislative Assembly and senior government officials regarding their income, assets, liabilities, and financial interests and prepares public disclosure statements for Members of the Legislative Assembly.

Investigates complaints received from the public or from an elected Member respecting an alleged breach of the Act by a Member of the Legislative Assembly.

Provides advice and recommendations on matters respecting obligations of the Members of the Legislative Assembly under the Act, and of senior officials pursuant to the directive of the Minister of Justice and Attorney General.

OFFICE OF THE ETHICS COMMISSIONER - *Continued*

OPERATING EXPENSE (dollars)

Reference	Element	2000-01 Estimates			Comparable 1999-2000 Forecast			Gross Comparable 1999-2000 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
5.0.1	Office of the Ethics Commissioner	215,030	-	215,030	196,480	-	196,480	196,480
PROGRAM OPERATING EXPENSE		215,030	-	215,030	196,480	-	196,480	196,480

OFFICE OF THE ETHICS COMMISSIONER - *Continued*

INCOME STATEMENT

(thousands of dollars)

	2000-01 Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
<i>Voted</i>				
Office of the Ethics Commissioner	215	196	196	151
Total Voted Expense	215	196	196	151
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(215)	(196)	(196)	(151)



ALBERTA

OFFICE OF THE INFORMATION AND
PRIVACY COMMISSIONER

ROBERT C. CLARK
Information and Privacy Commissioner
410, 9925 - 109 Street, 422-6860

The Office of the Information and Privacy Commissioner will ensure the protection of rights to access to records in the custody and control of public bodies as set out in legislation and will ensure that personal information is collected and disclosed or used by public bodies according to the manner and purposes set out in legislation.

AMOUNT TO BE VOTED

(dollars)

	2000-01 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
OPERATING EXPENSE to be voted	2,718,536	-	2,718,536	1,777,020	1,777,020	1,341,618

OBJECTIVE:

To ensure compliance by public bodies with legislation providing access rights to records as set out in legislation and to ensure personal information is protected in its collection, use and disclosure. To provide comments, information, and advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.

SERVICES PROVIDED:

Conducts reviews of decisions, acts, or failures to act relating to requests for information.

Conducts reviews of decisions, acts, or failures to act relating to the collection, use or disclosure of personal information.

Conducts investigations to ensure compliance with provisions of the Freedom of Information and Protection of Privacy Act and with rules relating to destruction of records.

Makes orders relating to duties to be performed; extensions of time limits; fees imposed; correction of personal information; the collection, use or disclosure of personal information; and destruction of personal information.

Informs the public about the Act and receives comments from the public about the administration of the Act.

Engages in or commissions research into anything affecting the achievement of the purposes of the Act.

Comments on the implications for freedom of information or the protection of privacy of proposed legislative schemes or programs of public bodies.

Comments on the implications for protection of privacy of using or disclosing personal information for record linkage.

Authorizes the collection of personal information from sources other than the individual the information is about.

Brings to the attention of the head of the public body any failure to meet prescribed standards.

Gives advice and recommendations of general application to public bodies.

Will have similar responsibilities as above with respect to the Health Information Act.

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER - *Continued*

OPERATING EXPENSE (dollars)

Reference	Element	2000-01 Estimates			Comparable 1999-2000 Forecast			Gross Comparable 1999-2000 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
6.0.1	Office of the Information and Privacy Commissioner	2,718,536	-	2,718,536	1,777,020	-	1,777,020	1,777,020
PROGRAM OPERATING EXPENSE		2,718,536	-	2,718,536	1,777,020	-	1,777,020	1,777,020

INCOME STATEMENT

(thousands of dollars)

	2000-01 Estimates	Comparable 1999-2000 Forecast	Comparable 1999-2000 Budget	Comparable 1998-99 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
<i>Voted</i>				
Office of the Information and Privacy Commissioner	2,719	1,777	1,777	1,342
Total Voted Expense	2,719	1,777	1,777	1,342
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(2,719)	(1,777)	(1,777)	(1,342)

