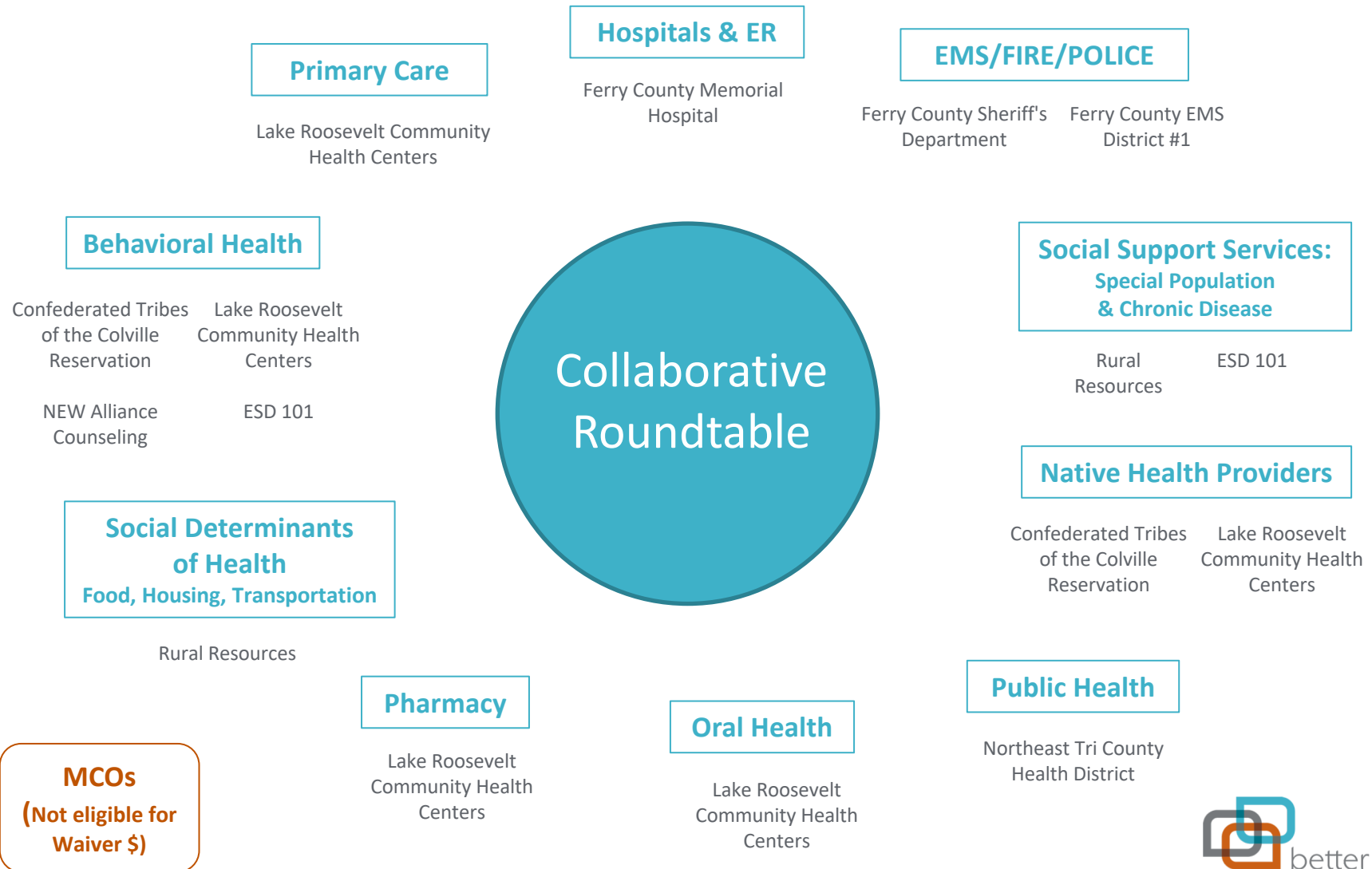


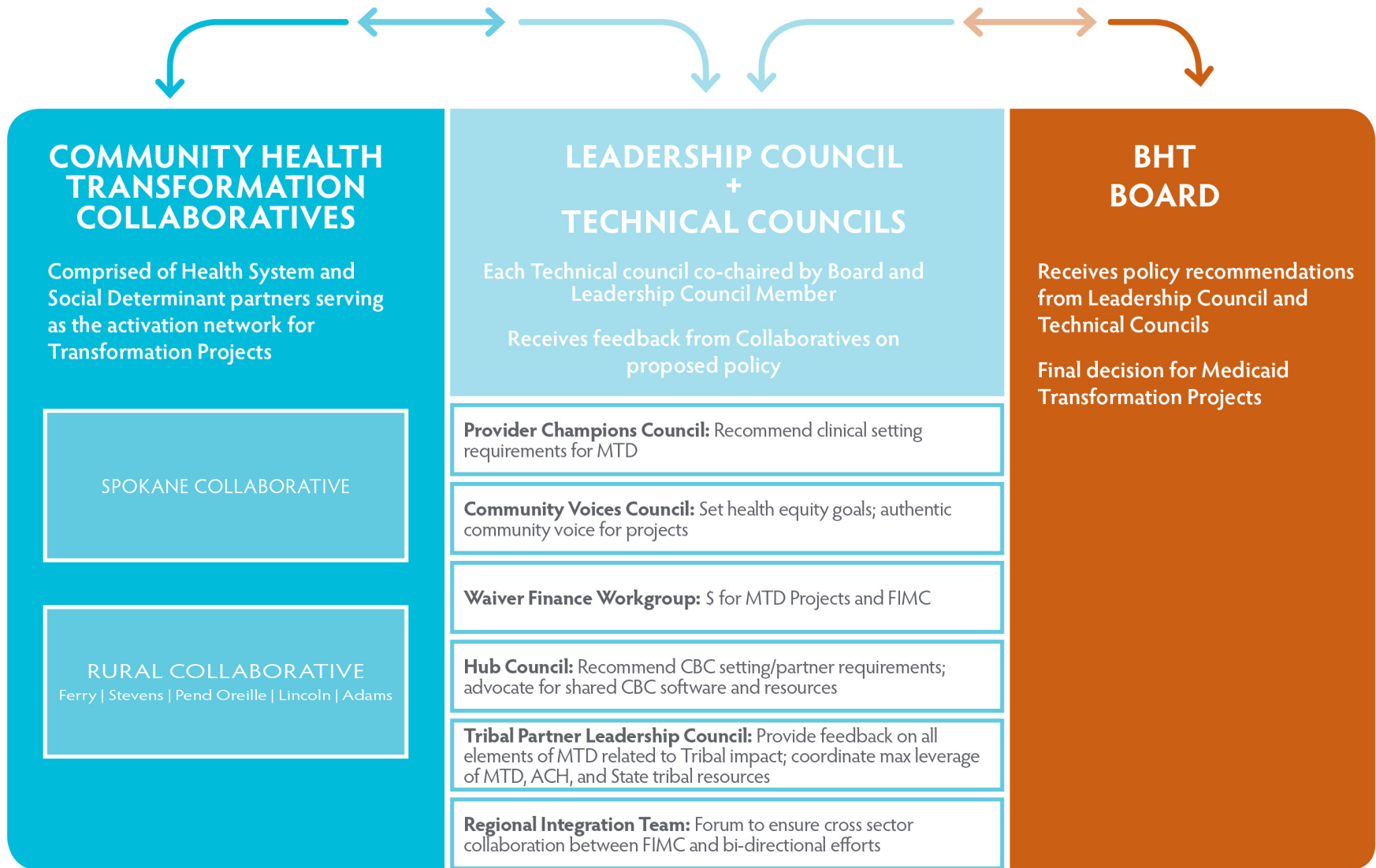
Collaborative Management Lead



Ferry Collaborative



Who makes Decisions?



What is Success? *(or how will we measure it?)*

Medicaid Transformation Project Examples of State Measures

- ✓ 90% of Medicaid contracts are Value Based in 2021
- ✓ Reduce Medicaid ED utilization
- ✓ Reduce readmission rates
- ✓ Increase substance use disorder (SUD) treatment penetration rate
- ✓ Increase mental health treatment penetration rate
- ✓ Increase well child visits for 3-,4-, and 6-year-olds
- ✓ Improve Anti-depressants Medication Management
- ✓ Improve Medication Management for Asthma

BHT ACH Local Measures

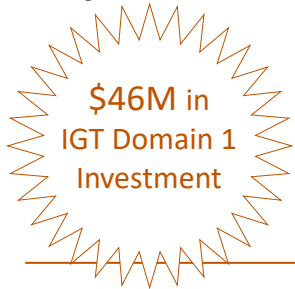
- ✓ Decrease jail recidivism
- ✓ Reduce unintended pregnancies
- ✓ Increase oral health
- ✓ Increase behavioral health access

Collaborative Health Outcomes

- ✓ To be determined by local Collaborative

How many \$s are there?

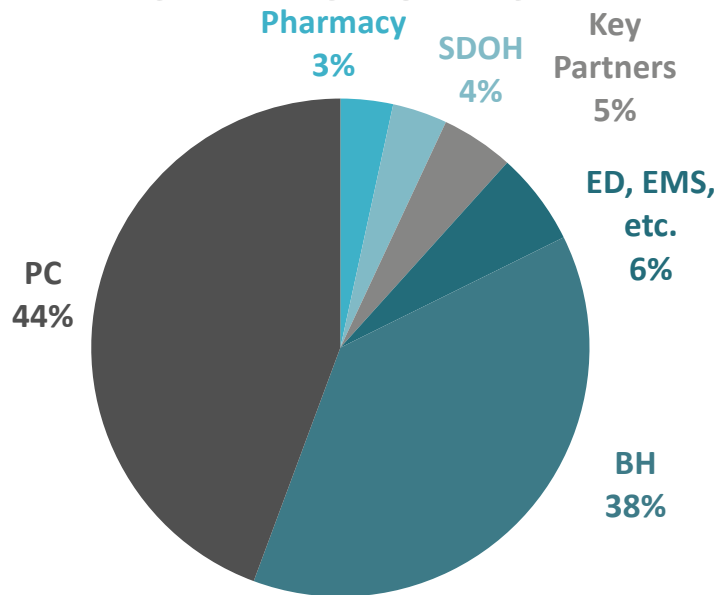
	Year 1	Year 2	Year 3	Year 4	Year 5	Totals
FIMC Funds	\$3.1M		\$4.5M			\$8.6M FIMC
Project Funds	\$11.3M	\$17.9M	\$11.7M	\$10.3M	\$5.1M	\$58.5M Project + VBP
		\$400K	\$500k	\$600k	\$700k	
		\$7.8M at risk →	\$1.29M	\$2.39M	\$4.18M	\$7.86M at Risk
55% to Collaboratives	\$6.2M	\$9.8M	\$6.4M	\$5.6M	\$2.8M	\$30.8M
30% to regional infrastructure	\$3.3M	\$5.3M	\$3.5M	\$3.0M	\$1.5M	\$16.6M
10% to Community Resilience Fund	\$1.1M	\$1.7M	\$1.1M	\$1M	\$500k	\$6M
5% to ACH Administrative Cost	\$565k	\$895k	\$585k	\$515k	\$255k	\$2.815M



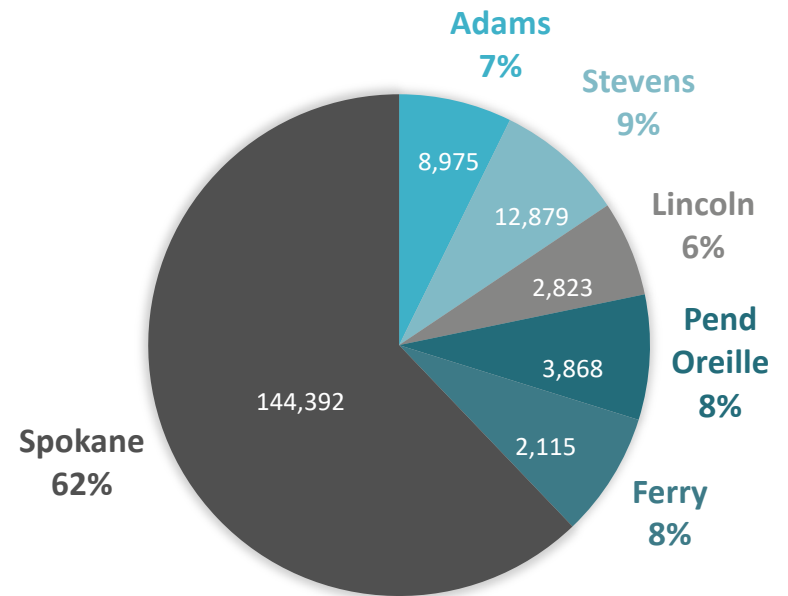
Allocation Snapshot as of 3/25/2018

Collaborative SUMMARY	ADAMS	STEVENS	LINCOLN	PEND OREILLE	FERRY	SPOKANE	Total
Native Health total by county	-	\$262,000	-	\$199,500	\$262,000	\$505,000	\$1,228,500
Collaborative (Project \$+ FIMC)	\$432,500	\$500,500	\$357,500	\$484,000	\$482,500	\$4,116,000	\$6,373,000
Rural Accelerator	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$250,000
Regional Infrastructure	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000	\$650,000
Total	\$532,500	\$600,500	\$457,500	\$584,000	\$582,500	\$4,516,000	\$7,273,000

SETTING TOTALS



COUNTY TOTALS (w/Medicaid Lives)



Payout Schedule

Action	Eligible Partners	Due Date	\$ to be earned
Collaborative MOU	All Settings	March 12 for April payout April 10 for May payout	All: \$4,000
MTP Capacity Assessment	PC and BH (Other setting to complete assessment eligible for payout at later date TBD)	March 28 for April payout April 4 for May Payout	PC: \$15,000 BH: \$5,000
FIMC Letter of Commitment	Contracted BHO Providers Native/Tribal Behavioral Health organizations	March 12 for April payout April 10 for May payout	BHO: \$25,000 Native/Tribal: \$10,000
FIMC Readiness Assessment	Contracted BHO Providers Native/Tribal Behavioral Health organizations	March 28 for April payout April 4 for May Payout	BHO: \$20,000 Native/Tribal: \$15,000
FIMC Implementation Plan	Contracted BHO Providers Native/Tribal Behavioral Health organizations	TBD	BHO: \$15,000 Native/Tribal: \$10,000
Partnering Provider Transformation Plan	PC, BH, ED	June 30	PC: \$35,000 BH: \$30,000 ED: \$5,000
FIMC Ready by 12.31.2018	Contracted BHO Providers Native/Tribal Behavioral Health organizations	December 31	Each: \$5,000

HCA Releases Funds to Financial Executor

March 28 – April 2
 April 3– April 16
 April 17– April 30

Funds Approved by BHT:

April 6 distribution
April 21 distribution
May 4 distribution

Overview of Collaborative Management Lead

Identify a Collaborative Management Lead entity:

- Describe selection of Lead
- Confirm all Collaborative members agree to Lead and have submitted MOU

Approve and submit Collaborative charter that includes:

- Selection of Chair/Co-Chairs
- Meeting schedule
- Plan for administrative support (scheduling meeting, agendas, minute)
- Description of how you will make decisions/negotiate when disagreement occurs

Develop and submit a 2018 work plan that includes:

- Work plan for meeting timeline and deliverables (BHT to provide a template)
- Budget: how do you plan to spend Management Funds? Direction on who BHT will pay. Leverage of other funds.

Funding for Lead entity:

- \$50k available to each rural Collaborative
- \$50k for Rural Accelerator to be filtered through the lead agency

Rural Accelerator

A one-time Rural Accelerator payment has been allocated to each rural collaboratives.

Payment amount: \$50,000

Payment Criteria:

- Selection of Collaborative Management Lead
- Completion of Charter
- Budget of allocation of funds to prepare for Fully Integrated Management Care