

Collaborative Management Lead



Pend Oreille Collaborative



Primary Care

Newport Hospital and Health Services

Hospitals & ER

Newport Hospital and Health Services

EMS/FIRE/POLICE

Pend Oreille County Sheriff's Department

South Pend Oreille Fire and Rescue

Behavioral Health

Pend Oreille County Counseling Services

Social Support Services: Special Population & Chronic Disease

Aging and Long Term Care of Eastern Washington

Newport School District

ESD 101

Pend Oreille Victim Services - Family Crisis Network

Rural Resources

Social Determinants of Health Food, Housing, Transportation

Rural Resources

KALTRAN

Native Health Providers

Camas Center

Pharmacy

Seeber's Pharmacy

Oral Health

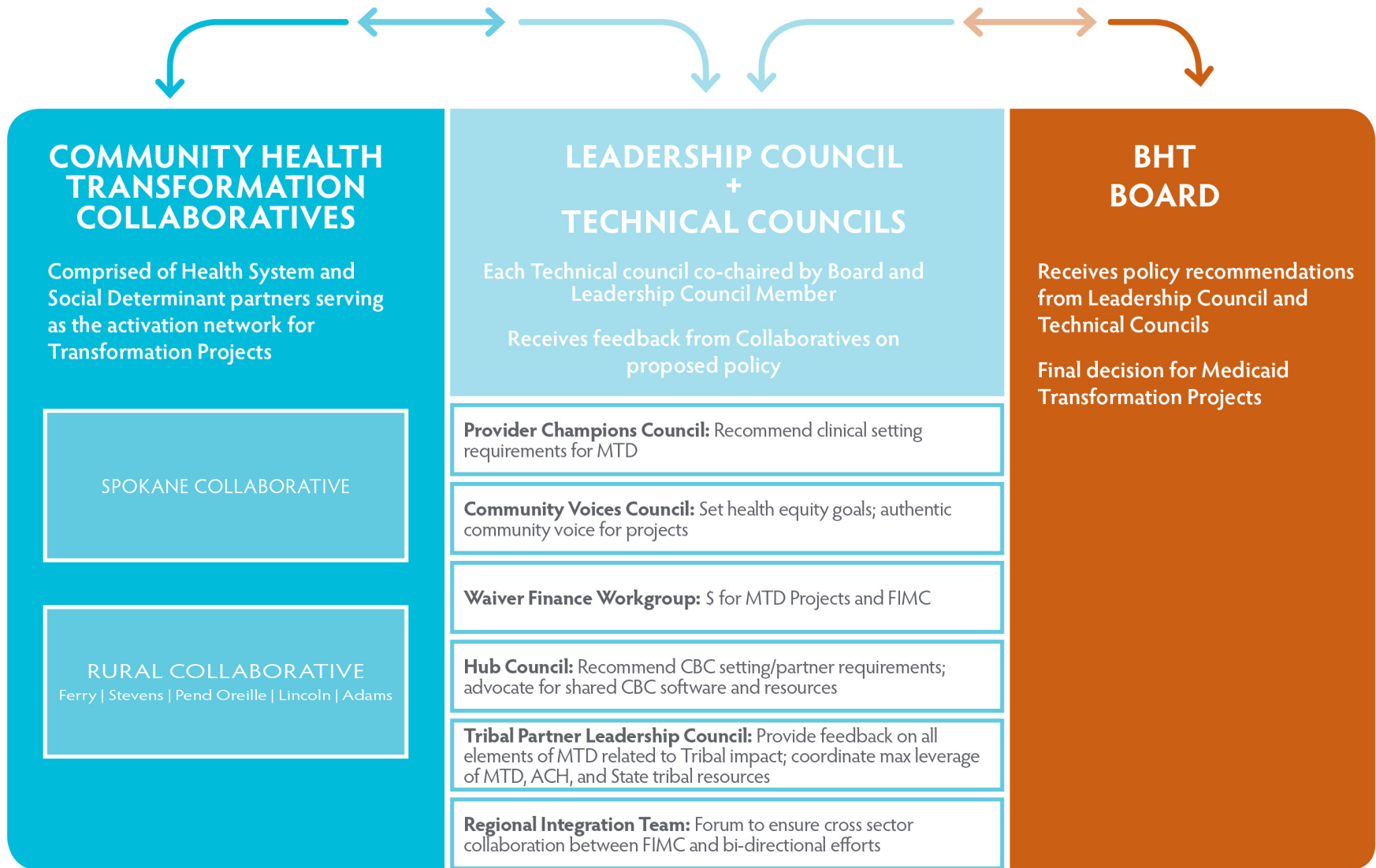
Camas Center

Public Health

Northeast Tri County Health District

MCOs
(Not eligible for Waiver \$)

Who makes Decisions?



What is Success? *(or how will we measure it?)*

Medicaid Transformation Project Examples of State Measures

- ✓ 90% of Medicaid contracts are Value Based in 2021
- ✓ Reduce Medicaid ED utilization
- ✓ Reduce readmission rates
- ✓ Increase substance use disorder (SUD) treatment penetration rate
- ✓ Increase mental health treatment penetration rate
- ✓ Increase well child visits for 3-,4-, and 6-year-olds
- ✓ Improve Anti-depressants Medication Management
- ✓ Improve Medication Management for Asthma

BHT ACH Local Measures

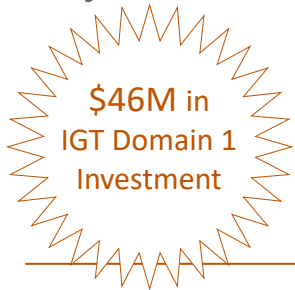
- ✓ Decrease jail recidivism
- ✓ Reduce unintended pregnancies
- ✓ Increase oral health
- ✓ Increase behavioral health access

Collaborative Health Outcomes

- ✓ To be determined by local Collaborative

How many \$s are there?

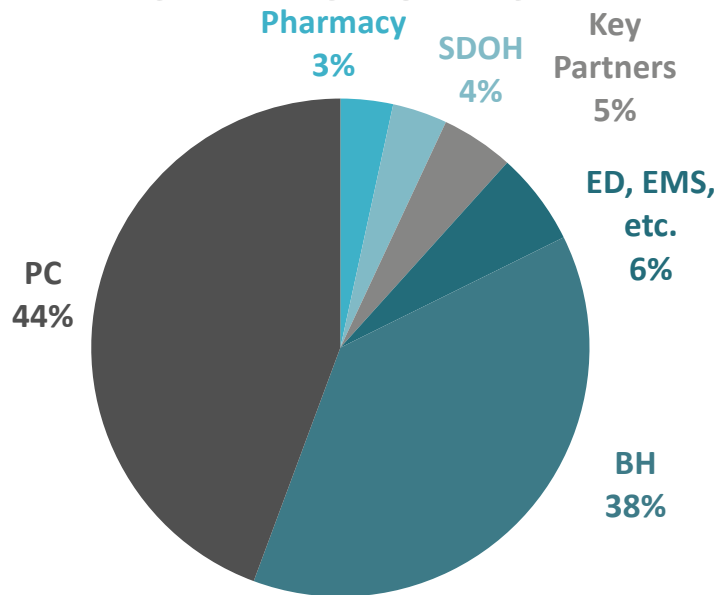
	Year 1	Year 2	Year 3	Year 4	Year 5	Totals
FIMC Funds	\$3.1M		\$4.5M			\$8.6M FIMC
Project Funds	\$11.3M	\$17.9M	\$11.7M	\$10.3M	\$5.1M	\$58.5M Project + VBP
		\$400K	\$500k	\$600k	\$700k	
		\$7.8M at risk →	\$1.29M	\$2.39M	\$4.18M	\$7.86M at Risk
55% to Collaboratives	\$6.2M	\$9.8M	\$6.4M	\$5.6M	\$2.8M	\$30.8M
30% to regional infrastructure	\$3.3M	\$5.3M	\$3.5M	\$3.0M	\$1.5M	\$16.6M
10% to Community Resilience Fund	\$1.1M	\$1.7M	\$1.1M	\$1M	\$500k	\$6M
5% to ACH Administrative Cost	\$565k	\$895k	\$585k	\$515k	\$255k	\$2.815M



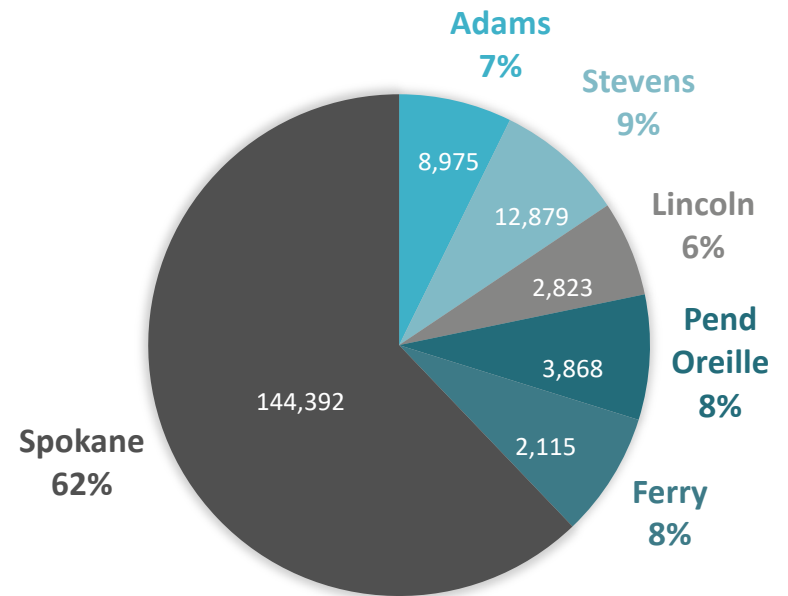
Allocation Snapshot as of 3/25/2018

Collaborative SUMMARY	ADAMS	STEVENS	LINCOLN	PEND OREILLE	FERRY	SPOKANE	Total
Native Health total by county	-	\$262,000	-	\$199,500	\$262,000	\$505,000	\$1,228,500
Collaborative (Project \$+ FIMC)	\$432,500	\$500,500	\$357,500	\$484,000	\$482,500	\$4,116,000	\$6,373,000
Rural Accelerator	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$250,000
Regional Infrastructure	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000	\$650,000
Total	\$532,500	\$600,500	\$457,500	\$584,000	\$582,500	\$4,516,000	\$7,273,000

SETTING TOTALS



COUNTY TOTALS (w/Medicaid Lives)



Payout Schedule

Action	Eligible Partners	Due Date	\$ to be earned
Collaborative MOU	All Settings	March 12 for April payout April 10 for May payout	All: \$4,000
MTP Capacity Assessment	PC and BH (Other setting to complete assessment eligible for payout at later date TBD)	March 28 for April payout April 4 for May Payout	PC: \$15,000 BH: \$5,000
FIMC Letter of Commitment	Contracted BHO Providers Native/Tribal Behavioral Health organizations	March 12 for April payout April 10 for May payout	BHO: \$25,000 Native/Tribal: \$10,000
FIMC Readiness Assessment	Contracted BHO Providers Native/Tribal Behavioral Health organizations	March 28 for April payout April 4 for May Payout	BHO: \$20,000 Native/Tribal: \$15,000
FIMC Implementation Plan	Contracted BHO Providers Native/Tribal Behavioral Health organizations	TBD	BHO: \$15,000 Native/Tribal: \$10,000
Partnering Provider Transformation Plan	PC, BH, ED	June 30	PC: \$35,000 BH: \$30,000 ED: \$5,000
FIMC Ready by 12.31.2018	Contracted BHO Providers Native/Tribal Behavioral Health organizations	December 31	Each: \$5,000

HCA Releases Funds to Financial Executor

March 28 – April 2
 April 3– April 16
 April 17– April 30

Funds Approved by BHT:

April 6 distribution
April 21 distribution
May 4 distribution

Overview of Collaborative Management Lead

Identify a Collaborative Management Lead entity:

- Describe selection of Lead
- Confirm all Collaborative members agree to Lead and have submitted MOU

Approve and submit Collaborative charter that includes:

- Selection of Chair/Co-Chairs
- Meeting schedule
- Plan for administrative support (scheduling meeting, agendas, minute)
- Description of how you will make decisions/negotiate when disagreement occurs

Develop and submit a 2018 work plan that includes:

- Work plan for meeting timeline and deliverables (BHT to provide a template)
- Budget: how do you plan to spend Management Funds? Direction on who BHT will pay. Leverage of other funds.

Funding for Lead entity:

- \$50k available to each rural Collaborative
- \$50k for Rural Accelerator to be filtered through the lead agency

Rural Accelerator

A one-time Rural Accelerator payment has been allocated to each rural collaboratives.

Payment amount: \$50,000

Payment Criteria:

- Selection of Collaborative Management Lead
- Completion of Charter
- Budget of allocation of funds to prepare for Fully Integrated Management Care