

BRYAN CITY COUNCIL

Monday

October 16, 2023 @ 5:30 P.M.

City of Bryan Council Chambers

AMENDED AGENDA

1. Approve the Minutes of the October 3, 2023 Meeting.
2. Hearing of Public Concerns (Residents are limited to 5 minutes).
3. Clerk Treasurer's Report.
4. **An Ordinance Providing for Annual Appropriations for the City of Bryan, for the Fiscal Year Ending December 31, 2023, and Declaring an Emergency.**
5. An Ordinance to Authorize the Mayor to Enter into a Memorandum of Understanding Agreement (MOU) with the Bryan City Schools to Provide Security for Bryan City Schools.
6. An Ordinance Authorizing the Clerk-Treasurer to Issue Change Order #1 and Final for the Project Known As "Wil-Srts-Bryan City Schools."
7. An Ordinance to Accept ARPA Grant Funds to Pay Retention Bonuses to Sworn Members of the Bryan Police Department, City of Bryan Dispatchers and Members of the Bryan Fire Department and Authorize the Payment of Such Retention Bonuses.
8. A Resolution Authorizing the Chief of Police for the City of Bryan, to Apply for Grants for the City of Bryan.
9. Building Permit X 2.

ORDINANCE NO. _____, 2023

**AN ORDINANCE PROVIDING FOR ANNUAL APPROPRIATIONS
FOR THE CITY OF BRYAN, FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.**

BE IT ORDAINED, by the Council of the City of Bryan, Ohio, a majority of the members elected thereto concurring, that to provide for the expenses of the City of Bryan, during the fiscal year ending December 31, 2023, the following sums are hereby set aside and appropriated. It is also ordained that the Bryan City Clerk-Treasurer is hereby authorized to issue checks for the payment of wages, bills, and salaries when approved to do so by the Bryan City Council or the Bryan Board of Public Affairs. Line items may be added or removed, and line item amounts may be added to or subtracted from, upon approval of the Mayor, and countersigned by the President or Vice-President of Council.

Section 1: The following appropriations are established:
Account detail by Fund attached.

<u>GENERAL FUND #101</u>	<u>APPROPRIATIONS</u>
<u>DEPARTMENT</u>	
A Attorney	374,050.00
B Cemetery	80,000.00
C Clerk-Treasurer	1,465,950.00
E Council	84,750.00
G Engineering	733,700.00
L Mayor	147,100.00
N Municipal Court	1,463,600.00
Q Police	2,206,950.00
R Unanticipated Contingencies	100,000.00
S Recreation	1,770,932.78
TOTAL - GENERAL FUND	\$ 8,427,032.78

<u>SPECIAL REVENUE FUNDS</u>	
# 201 1/2% Income Tax Fund	2,510,500.00
# 202 1% Income Tax Fund	5,163,510.00
# 203 MV Streets (SCMR) Fund	1,497,140.00
# 204 Ohio State Gas (State Highway) Fund	33,800.00
# 206 Municipal Court (HB 405) Fund	146,200.00
# 207 Permissive Tax (MVL Tax) Fund	-
# 208 CDBG Revolving Loans Fund	400,000.00
# 209 Underground Storage Tanks Fund	55,000.00
# 210 Indigent Drivers Alcohol Treatment Fund	100,000.00
# 211 Enforcement & Education Fund	500.00
# 212 Court Special Projects Fund	80,000.00
# 213 Drug Enforcement Fund	2,500.00
# 215 Peace Officer Training Fund	6,000.00
# 216 Railroad Crossing Improvements	1,000.00
# 217 Interlock & Alcohol Monitoring	45,000.00
# 220 Municipal Probation Grant Fund (FY 22/23)	115,617.53
# 222 Municipal Probation Grant Fund (FY 24/25)	99,565.00
# 223 Probation - Justice Reinvest/Incentive Grant Fund (FY 22/23)	87,116.44
# 224 Probation - Justice Reinvest/Incentive Grant Fund (FY 24/25)	-

SECTION 2: This Ordinance shall be in full force and effect at the earliest period provided by law.

PASSED this _____ day of _____, 2023

President of Council

APPROVED this _____ day of _____, 2023

Mayor

Readings:

_____ Suspended
_____ 1st Reading
_____ 2nd Reading
_____ 3rd Reading

ATTEST: _____, Clerk-Treasurer



CITY OF BRYAN, OHIO

CLERK-TREASURER'S OFFICE

1399 East High Street P.O. Box 190 Zip 43506-0190

Phone 419 633-6020
FAX 419 633-6025

THE FOLLOWING APPROPRIATION ADDITIONS (DELETIONS) FOR THE YEAR 2023 ARE NEEDED:

#101	General Fund 101-010Q-5-01Q230	New Equipment Minor	2,500.00	<u>2,500.00</u>
#220	Probation Grant FY 2022/2023 220-0700-5-49o210	Reimbursement & Misc	44.06	<u>44.06</u>
#223	Probation Grant JRIG 2022/2023 223-0700-5-49o210	Miscellaneous	12.99	<u>12.99</u>
TOTAL ADDITIONS / (DELETIONS)				<u><u>2,557.05</u></u>