

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PT

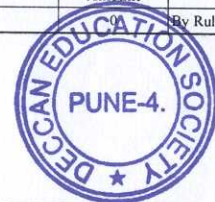
1	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: PT Year: 2021-22 Location: Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	150000 133000 149000 135000
	Fee Proposed by College for AY 2021-22	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2021-22	
	D) If owned, date of Hospital Establishment :	183536 Rs.	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	15338929	102260
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	732636	4884
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16071565	107144
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	5482337	36549
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21553902	143693
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (431078) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21553902	143693
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	2155390	14369
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	825000	5500
4.4	Depreciation on other assets at approved rates	242491	1617
4.5	Total of (4.2.2.2 to 4.4)	24776783	165179
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	150	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	165179	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	165179	
4.10	Development fee (10% of 4.9.1)	16518	
4.10.1	Total fee (4.9.1 + 4.10)	181697	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.64 per faculty per year - Add = 826 Placement of students - 0% - Add = 0	826	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17344)) or Limited 15% of Tuition Fee(4.9.1- (24777)) whichever is less.	17344	
4.10.4	Total Fee (4.9.1 + 4.10.3)	182523	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date: 26.10.2020
Place: pune

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Secretary

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
 Deccan Education Society, Pune

Date
Disallowance:-
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4)

Prepared by:

FEES REGULATING AUTHORITY - 2021-22, Mumbai

Checked by (Chartered Accountant)

Sl. No.	Particulars	Amount
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Secretary
Deccan Education Society, Pune

Pune
26.10.2020

FEEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MPTH

1	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: MPTH Year: 2021-22 Location: Fergusson College Campus . F.C. Road, Shivajinagar, Pune 04		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	145000 136000 149000 130000
	Fee Proposed by College for AY 2021-22	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2021-22	
	D) If owned, date of Hospital Establishment :	177947 Rs.	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3476827	102260
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	166064	4884
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3642891	107144
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	1242661	36549
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4885552	143693
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (97711) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4885552	143693
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	488555	14369
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	187000	5500
4.4	Depreciation on other assets at approved rates	54966	1617
4.5	Total of (4.2.2.2 to 4.4)	5616073	165179
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	34	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	34	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	34	
4.9	Per Student Fee (4.5/4.8)	165179	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	165179	
4.10	Development fee (10% of 4.9.1)	16518	
4.10.1	Total fee (4.9.1 + 4.10)	181697	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16518)) or Limited 15% of Tuition Fee(4.9.1- (24777)) whichever is less.	16518	
4.10.4	Total Fee (4.9.1 + 4.10.3)	181697	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date: **26.10.2020**
Place: **pune**

(Signature)

Secretary



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. **Deccan Education Society, Pune**

Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

FEES REGULATING AUTHORITY - 2021-22

Checked by (Chartered Accountant)

Sl. No.	Name of the Institution	Category	Level	Medium	Fee Type	Amount
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Secretary

Deccan Education Society, Pune

26.10.2020
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FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)					
Name of the Trust/Society	Deccan Education Society, Pune				
Address (With Pin Code)	Fergusson College Campus, F.C Road, Shivajinagar, Pune 411004				
District - Taluka	Pune-Haveli				
Telephone No. with STD Code	(020) 67876090				
Fax No. with STD Code	(020) 67656474				
E-mail ID	secretary@despune.org				
Website	www.despune.org / www.desphysiotherapycollege.com				
Registration No. and date of Trust	F-167--13.08.1885				
Year of Establishment of the trust	1884				
PAN No - TAN No	AAATD3141P--PNED05881B				
Trustee Details					
Sr.No.	Name of Trustees		Designation		Profession of Trustee
1	SHRI.C.E.GODSE		TRUSTEE		ENGINEER
2	DR.A.V.PATWARDHAN		TRUSTEE		ENGINEER
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	FERGUSON COLLEGE	FERGUSON COLLEGE ROAD, SHIVAJINAGAR, PUNE	00	1885	UNDER GRADUATE & POST GRADUATE COURSES IN ART & SCIENCE
2	WILLNGDON COLLEGE SANGLI	SANGLI	00	1919	UNDER GRADUATE & POST GRADUATE COURSES IN ART & SCIENCES
3	BRIHAN MAHARASHTRA COLLEGE OF COMMERCE	PUNE	00	1943	UNDER GRADUATE & POST GRADUATE COURSE IN COMMERCE
4	KIRTI MDOONGURSEE COLLEGE	K.S.DHURU ROAD, DADAR, MUMBAI	00	1954	COURSES OF ARTS , COMMERCE & SCIENCES
5	CHINTAMANRAO COLLEGE OF COMMERCE	VISHRAMBAG, SANGALI	00	1960	UNDER GRADUATE & POST GRADUATE COURSE IN COMMERCE
6	DES NAVALMAL FIRODIA LAW COLLEGE	FERGUSON COLLEGE ROAD, SHIVAJINAGAR, PUNE	00	2004	COURSE IN LAW
7	DES'S SMT. SUBHADRA K. JINDAL COLLEGE OF NURSING	FERGUSON COLLEGE ROAD, SHIVAJINAGAR, PUNE	00	2008	UNDER GRADUATE NURSING
8	DRAVID HIGH SCHOOL, WAI	WAI	00	1933	5TH TO 10TH STANDARD, XI & XII- MCVC (BANKING , ACCOUNTING , AUDITING, BUILDING MAINTENANCE)
9	RAJASHREE CHHATRAPATI SHAHU MAHARAJ KRISHI VYAVASAY VYAVSTHAPAN MAHAVIDYALAYA	SANGLI	00	2009	AGRICULTURE, BUSINESS MANAGEMENT
10	TECHNICAL INSTITUTE ,PUNE	FERGUSON COLLEGE CAMPUS, SHIVAJINAGAR, PUNE	00	1937	DIPLOMA COURSES & CERTIFICATE COURSES
11	NEW ENGLISH SCHOOL , RAMANBAG ,PUNE	SHANIWAR PETH, PUNE	00	1946	5TH TO 10TH STANDARD
12	HINDUSTAN ANTIBIOTHIC SCHOOL, PIMPRI ,PUNE	PIMPRI	00	1965	5TH TO 10TH STANDARD
13	INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH ,PUNE	FERGUSON COLLEGE CAMPUS, SHIVAJINAGAR, PUNE	00	1974	FULL TIME POST GRADUATE DIPLOMA IN MANAGEMENT , INTERNATIONAL TRADE , HUMAN RESOURCES , PART TIME DIPLOMA IN HUMAN RESOURCES, FINANCE, MARKETING MANAGEMENT , EXPORT OPERATIONS , MASTERS DIPLOMA IN BUSINESS ADMINISTRATION
14	INSTITUTE OF APPLIED RESEARCH & DEVELOPMENT IN AGRICULTURE	SANGLI	00	1982	CERTIFICATE , DEGREE & DIPLOMA COURSES IN AGRICULTURE , HORTICULTURE , FRUIT & VEGETABLE PRODUCTION, FLORICULTURE & LANDSCAPE GARDENING , AGRI BUSINESS MANAGEMENT , AGRI JOURNALISM , NURSERY DEVELOPMENT & GARDEN MAINTENANCE
15	JAGANNATH RATHI VOCATIONAL GUIDANCE & TRAINING INSTITUTE	FERGUSON COLLEGE CAMPUS, SHIVAJINAGAR, PUNE	00	1987	CERTIFICATE COURSES IN INTERIOR DESIGNING , JEWELLERY DESIGN, LANDSCAPE DESIGN, SPOKEN ENGLISH, GRAPHIC ARTS, RETAIL SALESMANSHIP & DIPLOMA COURSES IN INTERIOR DESIGNING , GEMMOLOGY & DIAMOND DESIGNING , TRAVEL & TOURISM
16	DES PRIMARY SCHOOL,PUNE	TILAK ROAD,PUNE	00	1985	1ST TO 4TH STANDARD
17	NAVIN MARATHI SHALAL SATARA	SATARA	00	1976	1ST TO 4TH STANDARD
18	ENGLISH MEDIUM SECONDARY SCHOOL ,SATARA	SATARA	00	2010	5TH TO 10TH STANDARD
19	NAVIN MARATHI SHALAL ,PUNE	SHANIWAR PETH, PUNE	00	1899	1TH TO 4TH STANDARD
20	CHINTAMRAO INSTITUTE OF MANAGEMENT DEVELOPMENT & RESEARCH	SANGLI	00	1995	MASTER OF BUSINESS ADMINISTRATION
21	DES NEW ENGLISH MEDIUM SECONDARY SCHOOL	TILKA ROAD,PUNE	00	2011	5TH TO 10TH STANDARD
22	MADHAV SADASHIV GOLWALKAR GURUJI VIDYALAYA	TILAK ROAD,PUNE	00	1985	JUNIOR AND SENIOR KG
23	NEW ENGLISH SCHOOL,RAMANBAG,PUNE (JR. COLLEGE SCIENCE)	PUNE	00	2008	XI & XII SCIENCE
24	DES FERGUSON ACADMIC OF CREATIVE SCIENCES ,PUNE	FERGUSON COLLEGE CAMPUS, SHIVAJINAGAR, PUNE	00	2008	B.SC. ANIMATION & B.VOC MEDIA & COMMUNICATION
25	NAVINCHANDRA MHETA INSTITUTE OF TECHNOLOGY & DEVELOPMENT	KIRTI COLLEGE CAMPUS ,MUMBAI	00	2008	MMS, MCA
26	DES INSTITUTE OF FILM AND TELEVISION	LBS ROAD, NAVI PETH , PUNE	00	2011	CERTIFICATE & DIPLOMA COURSES IN FILM MAKING
27	DES SECONDARY SCHOOL	TILAK ROAD,PUNE	00	1991	5TH TO 10TH STANDARD
28	SHREE KANTILAL PURUSHOTTAMDAS SHAH PRASHALA , ENGLISH MEDIUM, SANGALI	SANGLI	00	2003	5TH TO 10TH STANDARD
29	DES FERGUSON INSTITUTE OF ADVANCED STUDIES	FERGUSON COLLEGE CAMPUS, SHIVAJINAGAR, PUNE	00	2011	INSTITUTE OF ADVANCE STUDIES IN ENGLISH
30	NEW ENGLISH SCHOOL	TILAK ROAD, PUNE	00	1880	5 TO 10 STANDARD

31	NEW ENGLISH SCHOOL, SATARA	SATARA	00	1899	5TH TO 10TH STANDARD
32	SHREE KANTILAL PURUSHOTTAMDAS SHAH PRASHALA, MARATHI MEDIUM, SANGALI	SANGALI	00	2001	5TH TO 10TH STANDARD
33	AHILYADEVI HIGH SCHOOL FOR GIRLS, PUNE	SHANIWAR PETH, PUNE	00	1939	5TH TO 10TH STANDARD

Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	
1	PT	BPTH	4.5	40	40	40	30	0	
2	MPTH	PG PHYSIOTHERAPY	2	17	17	0	0	0	

Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	
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FORM B Proforma for information of Institutes

Sr No	Stream	Course	D	Courses Information														
				SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	17	0	17	17	0	17	0	0	0	0	0	0	0		
2	PT	BPTH	4.5	40	0	40	40	0	40	40	0	40	30	0	30	0	0	0
Total				57	0	57	57	0	57	40	0	40	30	0	30	0	0	0

Institute Information

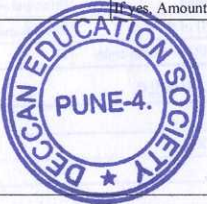
Address	Fergusson College Campus , F.C. Road, Shivajinagar, Pune 04
PIN Code	411004
Year of Establishment	2007
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-67656471
Fax No. (With STD code)	020-67656494
E-Mail ID	office.physiotherapy@despune.org
Web Site	www.desphysiotherapycollege.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Other Statutory Body.
College Location	Within 5 kms periphery of Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0%
Total number of research publications in International journals & patents filed by the college	79
Placement of students	0
Name of the Director / Principal of the Institution	Principal --Mrs. Aparna P. Sadhale
Person duly authorised in terms of section 2 (l) of the Act	Shri.Dhananjay Anant Kulkarni Designation: Secretary Mobile No: 9225340933
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	57

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	3009079470	FERGUSON COLLEGE CAMPUS
2	STATE BANK OF INDIA	64084946929	F.C.ROAD
3	BANK OF INDIA	051410210000061	F.C.ROAD,PUNE
4	HDFC BANK LTD	50100302296515	LALIT MAHAL

Form B2

(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	1 Year	II Year	III Year	IV Year	V Year		
(B) Total No PIO / Foreign National Students for the Course	57	57	40	30	0		
Year of recognition by respective council	0	0	0	0	0		
Name of the University/Board/Affiliated Body to which this course is affiliated	From June 2010 to July1 2022 for B.P.Th & July 2019 for M.P.Th						
Whether Permitted by State Govt.	Maharashtra University of Health sciences						
Hostel Facility Status	Yes Boys- 30 Girls- 60 Total Capacity- 90						
Total No. of laboratories in the Department	8						
Total cost of Equipment in the Department (Rs. in Lakhs)	4219682 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG 3439958 Rs. In Lakhs						
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG 779724 Rs. In Lakhs						
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	636					
	No. of Books available	1053					
	No. of Journals subscribed In current year	19					
B) Carpet Area in Use for Library (in Sq. Mtr)	6505						
c) Facilities in Department - Library	1.	Books & Journals					
	2.	Reading Room for students & staff					
	3.	Computers with internet					
	4.	E content created by college faculty					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
	a) Professors	3	3	0	0	3	
	b) Assistant Professors / HOD	4	4	0	0	4	
	c) Lecturers	7	7	0	0	7	
Form B4							
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :184		Student on Roll : 184		
a) With approved staff	14		Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 13:1		
b) With (approved adhoc + contract) staff	14		Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 13:1		
Non Teaching Staff (in the Department)	As per council norms		Posts Filled in		Total Filled in Posts	Vacant Posts	

Form A1						
8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1 Free Hold						
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2 Lease Hold						
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			1896	440	2336
	Annual Rent (Amt. in Rs.)			2064000	0	2064000
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			1896	440	2336
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0	
Date	26.10.2020					
Place	pune					
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.						
Secretary Deccan Education Society, Pune						

	Regular	Adhoc	Contract					
a) Technical	1	0	0	1				
b) Non- Technical	6	0	0	6				
c) Class-IV	4	2	0	4				
Total	9	0	2	11				
Ratio of Non - Teaching - Teaching Staff				11 : 14				
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y				
Whether Building os owned / Rental by college/ Institute:				R				
16	b) if owned built-up area in 0 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total		
			Recurring annual expenditure (Amount Rs. in Lakhs)	N.A.	N.A.	0		
	b) If Rental Built-up area in 2322.34 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total		
			20.64 Lakh	N.A.	20.64			
17	Mention relation of the landlord with the College / Institute if Any			Educational Institute of DES				
Projected Addition		College / Institute / Hostel						
		2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)				
Particulars								
a.	Land(area)	0	0	0				
b.	Building (Built-up area in Sq. Mtr.)	0	0	0				
c.	Lab / Work shop	0	0	0				
d.	Laboratory equipments	1	5	4				
e.	Books	1	5	5				
f.	Furniture & dead stock	2	2	2				
g.	Vehicals	0	0	0				
h.	Others	0	2	2				
Total		4	14	13				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2019-20								
1 st Year		47		4751250				
2 nd Year		43		5692955				
3 rd Year		38		4736781				
4 th Year		29		3563750				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2019-20								
1 st Year		17		2332000				
2 nd Year		18		2688330				
Fees collected (2019-20) per student for UG/PG course		UG Course - Rs. 1,33,000/-						
		PG Course - Rs. 1,36,000/-						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		Rs. 133000/-		Rs. 4155750/-				
b) PIO + Foreign National		Rs. 133000/-		Rs. 133000/-				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Principal --Mrs. Aparna P. Sadhale						
Regular incharge		Regular						
Pay Scale		16400-450-20900-500-22400						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	APTE RADHIKA NIKHIL	Regular	05-01-2010	01-02-2010	PT	Administrator	3050-75-3950-80	0
2	GAJMAL SUNIL KISAN	Regular	01-11-2011	02-11-2011	PT	Administrator	2550-55-2660-60	0
3	MORE SANTOSH CHANDRAKANT	Regular	31-12-2008	01-02-2009	PT	Administrator	4400-7440	1300
4	ABHYANKAR SANTOSH WAMAN	Regular	04-01-2011	05-01-2011	PT	Administrator	2550-55-2660-60	0
5	UTTEKAR ARUN DAGDU	Regular	01-04-2009	01-04-2009	PT	Administrator	5200-20200	1600
6	PAROPKARE ANITA ANAND	Regular	02-02-2015	03-02-2016	PT	Administrator		
7	BAGADE DEEPA DHANANJAY	Regular	09-01-2017	09-01-2017	PT	Administrator	8750	0
8	YELE PRANAV ANANT	Regular	01-02-2018	01-02-2018	PT	Administrator	7500	
9	NIKAM NILAM PRASHANT	Regular	02-07-2012	02-07-2012	PT	Administrator	5200-20200	1900
10	SADHALE APARNA PARAG	Regular	14-05-2007	16-07-2007	PT	Teaching	16400-450-20900	0
11	JOSHI SNEHAL SHEKHAR	Regular	14-05-2007	01-08-2007	PT	Teaching	16400-450-20900	0
12	SOMAN ADITI LAUKIK	Regular	25-10-2013	25-11-2013	PT	Teaching	8000-275-13500	0
13	SHAIKH ATIYA AJAMALHUSEN	Regular	09-04-2010	01-07-2010	PT	Teaching	8000-275-13500	0
14	DHAKE SHREYA RAHUL	Regular	21-07-2012	01-08-2012	PT	Teaching	8000-275-13500	0
15	DHUPKAR ABHA CHANDRAKANT	Regular	16-04-2010	01-07-2010	PT	Teaching	8000-275-13500	0
16	SIDHAYE NAMRATA DATTATRAYA	Regular	18-01-2013	25-06-2013	PT	Teaching	8000-275-13500	0
17	BHOLE DIPTEE SAGAR	Regular	13-10-2008	13-10-2008	PT	Teaching	12000-420-18300	0
18	PAGARE RAJANI SATISH	Regular	14-06-2013	20-06-2013	PT	Teaching	12000-420-18300	0
19	SONAWANE HARSHADA DEEPAK	Regular	16-04-2015	23-04-2015	PT	Teaching	12000-420-18300	0
20	BERRY ADITI NIKHIL	Regular	15-02-2018	16-02-2018	PT	Teaching	25000	0
21	RUTUJA ARUN KOWALE	Regular	01-12-2018	01-12-2018	PT	Teaching	28000	

22	KAMBLE ASHWINI OMPRAKASH	Regular	29-12-2018	29-12-2018	PT	Teaching	8000	
23	LIKHITE APOORVA SUNIL	Regular	03-02-2018	03-02-2018	PT	Teaching	21000	
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
						Ratio		
1	Regular approved staff						14	
2	Regular + Contract + Adhoc						14	
(d) Ratio of Non-Teaching - Teaching Staff -								
						Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						11:14	11: 14

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.



Date 26.10.2020

Place pune

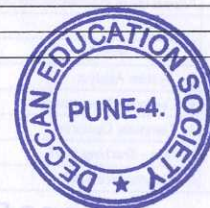



Secretary
Deccan Education Society, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		16	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		6	
5	Number of Applications Software's available		1	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		Rs.63100/-	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		100bps	
15	Specify compression ratio		1 to	
16	Cost of Hardware in Computer Center	Rs Lakhs	Rs 208177	
17	Cost of Software in Computer Center	Rs Lakhs	Rs 32450/	
18	Cost of Furniture in Computer Center	Rs Lakhs	----	
19	Annual fee of the Internet Services in	Rs Lakhs	----	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	On Contract
	2. System Analyst	Y	1	On Contract
	3. Computer Programmer	N	1	On Contract
	4. Computer Operator	N	0	----
	5. Non - Teaching Staff	N	0	----
	6. Maintenance Staff	Y	2	On Contract
Date	26.10.2020			
Place	Pune			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				 Secretary Deccan Education Society, Pune
				

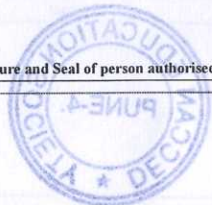
FORM-C Central Library Facility			
Total No of student in the institute		184	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		194.5	
a)	No. of Titles	636	
b)	No. of Books	1053	
c)	No. of National Journals	5	
d)	No. of International Journals	14	
e)	Non-Teaching Journals	-	
Total Cost of			
f)	a) Books	Rs732222	Lakhs
	b) Subscription for Journal	Rs.2843294	Lakhs
g)	Cost of Furniture	Rs. 913430	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	-100Mbps
		PIII	0
j)	No. of Computer available in the Library	PIV	7
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Audio Video CDs on various subject & Internet facility available	
Date	26.10.2020		
Place	pune		



Secretary

Deccan Education Society, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Secretary
Deccan Education Society, Pune

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	PT0011, MPTH0011 - Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune
Address	Fergusson College Campus , F.C. Road, Shivajinagar, Pune 04

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON BANK ACCOUNTS (FD/SB)	146186	119173	27013	0	0	0	0
2	TUITION FEES FROM STUDENTS	24568916	20029008	4539908	0	0	0	0
3	OTHER RECEIPTS	69917	56998	12919	0	0	0	0
Total Income		24785019	20205179	4579840	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	22559243	Total 18390687 Deductible 0	Total 4168556 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	1961673	Total 1599190 Deductible 0	Total 362483 Deductible 0	0	0	0	0
3	ADMISSION / APPLICATION FORM FEES	68250	Total 55639 Deductible 0	Total 12611 Deductible 0	0	0	0	0
4	ADMISSION CANCELLATION FEES	48000	Total 39130 Deductible 0	Total 8870 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	52864	Total 43096 Deductible 0	Total 9768 Deductible 0	0	0	0	0
6	INTEREST ON FDR	93322	Total 76078 Deductible 0	Total 17244 Deductible 0	0	0	0	0
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1667	Total 1359 Deductible 0	Total 308 Deductible 0	0	0	0	0
Total Income		24785019	20205179	4579840	0	0	0	0
Total Deductible Income		0	0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	RATES AND TAXES, CESSSES	345000	281250	63750	0	0	0	0
2	REPAIRS AND MAINTENANCE	426169	347420	78749	0	0	0	0
3	OFFICE EXPENSES	327920	267326	60594	0	0	0	0
4	SALARY EXPENSES	19631518	16003954	3627564	0	0	0	0
5	COURSE RELATED EXPENSES	3417194	2785756	631438	0	0	0	0
6	EXTRA CURRICULAR EXPENSES	469841	383023	86818	0	0	0	0
7	ELECTRICITY CHARGES	239644	195362	44282	0	0	0	0
8	BANK CHARGES	3709	3024	685	0	0	0	0
9	AUDIT FEES	5000	4076	924	0	0	0	0
10	DEPRECIATION ON MOVABLE PROPERTY	263097	214481	48616	0	0	0	0
11	ASSETS UTILIZATION CHARGES -RENT	2064000	1682609	381391	0	0	0	0
12	ADMINISTRATION EXPENSES	735362	599480	135882	0	0	0	0
Total Expenses		27928454	22767761	5160693	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust

