## FEES REGULATING AUTHORITY - 2021-22, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPR	OVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PT		
1	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: PT		
	Year: 2021-22 Location: Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04		
	Information related to Fee For AY 2020-21	T	Licono
	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved	150000 133000 149000
2	Fee Proposed by College for AY 2021-22		135000 Status Y e for 2021-22
	C) Hospital Status:	183536 Rs. Rent	
	D) If owned, date of Hospital Establishment:	Kent	
		Streams	1
2.1.1	2.1 Streams combined	combined Yes	s / No
3.	Whether undertaking on stamp paper submitted reg. refund?		
	The state of the s	Y	10 -
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Associates Professors as per the norms required and actual No/ GOVERNMENT norms.	15338929	102260
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	732636	4884
4.1.4	Stipend paid to the students  Total Salam Expanditum (A.1.1.4.1.2.4.1.2.)	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)  Non-salary revenue expenditure (Rent Interest on loop Panalties if any loot is been as a loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loot is been as a loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loot is been as a loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loot is been as a loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loot is been as a loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop Panalties if any loop of the salary revenue expenditure (Rent Interest on loop of the salary revenue expenditure (Rent Interest on loop of the salary revenue expenditure (Rent Interest on loop of the salary revenue expenditure (Rent Interest on loop of the salary revenue expenditure (Rent Interest on loop of the salary revenue expenditure expenditure (Rent Interest on loop of the salary revenue expenditure (Rent Interest on loop of the salary revenue expenditure expenditure (Rent Interest on loop of the salary revenue expenditure expen	16071565	107144
114,411	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2019-20  a) Less income	5482337	36549
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	142402
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (431078) whichever is lower	0	143693
4.2.2.2	Total 4.2.2 + 4.2.2.1	21553902	143693
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	2155390	14369
4.2.4	Hospital deficit	0	
4.4	Usage charge for building Rs. 5500 per student for total sanctioned intake	825000	5500
4.5	Depreciation on other assets at approved rates  Total of (4.2.2.2 to 4.4)	242491	1617
	Sanctioned strength in the course run in Academic Year 2019-20 (No.)	24776783	165179
4.6	(This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	150	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9.1	Per Student Fee (4.5/4.8)	165179	
4.10	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)  Development fee (10% of 4.9.1)	165179	
4.10.1	Total fee (4.9.1 + 4.10)	16518	
	Credit for accreditation/quality improvement etc	181697	
4.10.2	NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.64 per faculty per year - Add = 826 Placement of students - 0% - Add = 0	826	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17344)) or Limited 15% of Tuition Fee(4.9.1- (24777)) whichever is less.	17344	
4.10.4	Total Fee (4.9.1 + 4.10.3)	182523	
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Sr. No.	Type Amount	Rema	ırks
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## FEES REGULATING AUTHORITY - 2021-22, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPR	OVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MPTH		
	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011		
1	Stream: MPTH		
	Year: 2021-22		
	Location: Fergusson College Campus , F.C. Road, Shivajinagar, Pune 04		
	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	Approved Approved	145000 136000
	Information related to Fee For AY 2018-19	Approved	149000
	Information related to Fee For AY 2017-18	Approved	130000
2	Fee Proposed by College for AY 2021-22	Proposal Sta	
	C) Hospital Status:	177947 Rs.	
	D) If owned, date of Hospital Establishment:	Rent	
		Streams	T
	2.1	combined Yes	/ No
2.1.1	Streams combined	No	12
3.	Whether undertaking on stamp paper submitted reg. refund?		
177	7,77	E E	10.00
4	Computation of final tuition fee and development fee:	Expenditure in	1
		Total	Per Student (divided by 4.8
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff: as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3476827	102260
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	166064	4884
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3642891	107144
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2019-20	1242661	36549
4.2.1	a) Less income b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (97711) whichever is lower	4885552	143693
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	10.16.11
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	4885552	143693
4.2.4	Hospital deficit	488555	14369
4.3	Usage charge for building	0	
0.00	Rs. 5500 per student for total sanctioned intake	187000	5500
4.4	Depreciation on other assets at approved rates	54966	1617
4.5	Total of (4.2.2.2 to 4.4)	5616073	165179
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	34	722
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	12(1)	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	34	
1.9	Per Student Fee (4.5/4.8)	165179	
1.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	165179	
1.10	Development fee (10% of 4.9.1)	16518	
1.10.1	Total fee (4.9.1 + 4.10)	181697	
	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0		
1.10.2	Ph.D Holder - 0% - Add = 0	0	
	Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
1.10.3		Opposite	
.10.4	Total Development Fee (4.10 + 4.10.2-(16518)) or Limited 15% of Tuition Fee(4.9.1- (24777)) whichever is less.  Total Fee (4.9.1 + 4.10.3)	16518	
	sallowances	181697	
Sr. No.	Type		
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	1	SHRI.C.E.GODSE	or Trustees			TRU	STEE	ENGINEER
	2	DR.A.V.PATWARDHAN					JSTEE	ENGINEER
lames	of all the edu	cational institution established/ funded	operated by t	he Trust/ Society	PIN			
r.No.		llege , School or Activity (e.g Hospital ,	A	ddress	Code	Establish		Courses Run
1	FERGUSSO	ndustry , Oldage Home etc)  N COLLEGE		N COLLEGE AJINAGAR,	No.	Year 1885	UNDER GRADUATE & POST	GRADUATE COURSES IN ART & SCIENCE
			PUNE					
2		N COLLEGE SANGLI	SANGLI		00	1919	UNDER GRADUATE & POST	GRADUATE COURSES IN ART & SCIENCES
3	BRIHAN MA	AHARASHTRA COLLEGE OF	PUNE		00	1943	UNDER GRADUATE & POST	GRADUATE COURSE IN COMMERCE
4	KIRTI MDO	ONGURSEE COLLEGE	K.S.DHURI		00	1954	COURSES OF ARTS, COMM	ERCE & SCIENCES
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5	CHINIAMA	NRAO COLLEGE OF COMMERCE		BAG, SANGALI ON COLLEGE	00	1960	UNDER GRADUATE & POST	GRADUATE COURSE IN COMMERCE
6	DES NAVAL	MAL FIRODIA LAW COLLEGE	ROAD, SHIV PUNE		00	2004	COURSE IN LAW	
7	DES'S SMT. OF NURSING	SUBHADRA K. JINDAL COLLEGE	FERGUSSO ROAD, SHIV PUNE	N COLLEGE AJINAGAR,	00	2008	UNDER GRADUATE NURSIN	NG
8		GH SCHOOL, WAI	WAI		00	1933	5TH TO 10TH STANDARD, X BUILDING MAINTENANCE )	I & XII- MCVC ( BANKING , ACCOUNTING , AUDITING,
9		E CHHATRAPATI SHAHU MAHARAJ VASAY VYAVSTHAPAN MAYA	SANGLI		00	2009	AGRICULTURE, BUSINESS N	MANAGEMENT
10	TECHNICAL	. INSTITUTE ,PUNE		N COLLEGE HIVAJINAGAR,	00	1937	DIPLOMA COURSES & CERT	TIFICATE COURSES
11	NEW ENGL	ISH SCHOOL , RAMANBAG ,PUNE	54 (88.0) 10.0	PETH, PUNE	00	1946	5TH TO 10TH STANDARD	
12		N ANTIBIOTHIC SCHOOL, PIMPRI	PIMPRI		00	1965	5TH TO 10TH STANDARD	
13	,PUNE INSTITURE AND RESEAI	OF MANAGEMENT DEVELOPMENT	FERGUSSO	N COLLEGE IIVAЛNAGAR,	00	1974	FULL TIME POST GRADUAT HUMAN RESOURCES , PART	E DIPLOMA IN MANAGEMENT , INTERNATIONAL TRADE , TIME DIPLOMA IN HUMAN RESOURCES, FINANCE, , EXPORT OPERATIONS , MASTERS DIPLOMA IN BUSINES:
		OF APPLIED RESEARCH &	PUNE				ADMINISTRATION  CERTIFICATE, DEGREE & D	PLOMA COURSES IN AGRICULTURE, HORTICULTURE, COURTING, AGRICULTURE & LANDSCAPE GARDENING, AGR
14		ENT IN AGRICULTURE	SANGLI		00	1982	BUSINESS MANAGEMENT, A MAINTENANCE	AGRI JOURNALISM , NURSERY DEVELOPMENT & GARDEN
15	JAGANNAT & TRAINING	H RATHI VOCATIONAL GUIDANCE INSTITUTE		N COLLEGE IIVAJINAGAR,	00	1987	DESIGN, SPOKEN ENGLISH, O	NTERIOR DESIGNING , JEWELLERY DESIGN, LANDSCAPE GRAPHIC ARTS, RETAIL SALESMANSHIP & DIPLOMA GNING , GEMMOLOGY & DIAMOND DESIGNING , TRAVEL (
16		RY SCHOOL, PUNE	TILAK ROA	D,PUNE	00	1985	IST TO 4TH STANDARD	
17		ATHI SHALAL SATARA	SATARA		00	1976	IST TO 4TH STANDARD	
18	ENGLISH M SATARA	EDIUM SECONDARY SCHOOL	SATARA		00	2010	5TH TO 10TH STANDARD	
19		ATHI SHALAL ,PUNE	SHANIWAR	PETH, PUNE	00	1899	1TH TO 4TH STANDARD	
20	CHINTAMR	AO INSTITUTE OF MANAGEMENT INT & RESEARCH	SANGLI	,.	00	1995	MASTER OF BUSINESS ADM	IINISTRATION
21	SCHOOL	NGLISH MEDIUM SECONDARY	TILKA ROA	D,PUNE	00	2011	5TH TO 10TH STANDARD	
22	MADHAV SA VIDYALAYA	ADASHIV GOLWALKAR GURUЛ	TILAK ROA	D,PUNE	00	1985	JUNIOR AND SENIOR KG	
23	NEW ENGLI JR. COLLEGE	SH SCHOOL,RAMANBAG,PUNE ( SCIENCE)	PUNE		00	2008	XI & XII SCIENCE	
24	DES FERGU SCIENCES ,PI	SSON ACADMIC OF CREATIVE UNE	FERGUSSO CAMPUS, SH PUNE	N COLLEGE IIVAJINAGAR,	00	2008	B.SC. ANIMATION & B.VOC	MEDIA & COMMUNICATION
25 .		NDRA MHETA INSTITUTE OF GY & DEVELOPMENT	,MUMBAI	EGE CAMPUS	00	2008	MMS, MCA	
26	DES INSTITU	UTE OF FILM AND TELEVISION	LBS ROAD, PUNE	NAVI PETH,	00	2011	CERTIFICATE & DIPLOMA C	OURSES IN FILM MAKING
27	DES SECON	DARY SCHOOL	TILAK ROA	D,PUNE	00	1991	5TH TO 10TH STANDARD	
28	SHREE KAN	TILAL PURUSHOTTAMDAS SHAH	SANGLI					
29	DES FERGU	ENGLISH MEDIUM, SANGALI SSON INSTITUTE OF ADVANCED	FERGUSSO	N COLLEGE IVAJINAGAR,	00	2003	5TH TO 10TH STANDARD	HIDIES IN ENCLISH
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31 NE	EW ENGLISH SCH	HOOL, SATARA	SATARA	00	1899	5TH TO 10TH S	STANI	DARD				-

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d Cos ther partm ary s giv arper q. M	t Area in tr.)			6505					Re	ading R	loom for		& staff						
d Cos d cos ether partm ary s giv arpet	t Area in tr.) es in Dep			6505		2.			Re	ading R	coom for s with int	ernet							
d Cos d cos ether partm ary s giv arpet	t Area in tr.) es in Dep			6505		2. 3. 4.			Re	ading R	loom for	ernet							
d Cos d cos ether partm ary s giv arpet	t Area in tr.) es in Dep	partment -		6505	As	2. 3. 4. per			Re	ading R	coom for s with int	ernet	faculty				Total		
Il Costather control of the costather control of the costather control of the costather costathe	t Area in tr.)	partment -	Library	6505	As Cou	2. 3. 4.			Re	ading R imputers content	created b	y college Posts i	faculty	No.	· ·		Total Filled		Vacant
ether coartmary seguing and cost of Sta	t Area in tr.) es in Dep	partment -	Library Teaching Staff	6505	As Cou	2. 3. 4. per			Re	ading R	created b	Posts i	faculty	Con	tract				Vacant Posts
ether coartmary significant of Sta	es in Dep	partment -	Library Teaching Staff	3 4	As Cou	2. 3. 4. per			Re Co	ading R imputers content	Room for s with int created b	Posts i	faculty filed in	Con	tract	3	Filled		
ether coartmary significant si	es in Dep	partment -	Library Teaching Staff	3	As Cou	2. 3. 4. per			Re Co	ading R imputers content	created b	Posts i Adh	faculty	Con	tract	4	Filled		
Il Cos tther partmary s giv arpet q. M ciliti f Sta	t Area in tr.)  es in Dep  ff  ors  nt Profess	partment -	Library Teaching Staff	3 4	As Cou	2. 3. 4. per			Rec Ccc E o	ading R imputers content	Room for s with int created b	Posts i Adh	faculty filed in	Con	tract	3 4 7	Filled		
cos ther artm rry i giv i giv f Sta	es in Dep	sors / HOD	Library Teaching Staff	3 4	As Cou	2, 3, 4, per incil rms	Teacher	s	Rec Ccc E o	Regui	Room for s with int created b	Posts i Adh	iled in	Con		4 7	Filled in Posts		
I Cos I cos ther partmary s giv arpet General fesse fesse fesse ture B4 h app	es in Dep	partment	Library Teaching Staff	3 4	As Cou noi	2, 3, 4, per incil rms	Teacher	S	Rec Ccc E o	Regul	Room for s with int created b	Posts i Adh 0	faculty filed in oc (	Con		4 7	Filled		Posts

Form A1			SINUSIEV, EX REPRESENTE	TOTAL PROPERTY OF			
8.	Annual financial report of Trust/	Society for last 2 years					
9.			D	etails of Land			
Sr. No.	Particulars	As Per Norms	rea (in Sq.Mtr.)  Available		Cost of acquisition (Rs Lakhs)		Extent of subsidy / concession
		AS PEI NOTHIS	- 401 - 121 - 1224 - 1234	Lagituta			Concession
1 /	1		College	Institute			
	Land						
	Free Hold	0	0	lo		0	
	GUIL	0	0	0		0	
	Others	24	0	0		0	
	Total	0	0	10		Įv.	
	Lease Hold			- 10	THE WATER THE PERSON OF THE PE	I o	
1	0011	0	0	0		0	
6		0	0	0	Language Committee Committ	0	Principal Areas
	101111	0	0	0	urharest duty	0	
Note : Plea	se give details for each college / Ins	itute separately.			The state of the s	131	B B L WITT
	ome Tax return filed every				Y		
ear by the	CONTRACT CON					#	
tatus of th	ne Building:					1	
		If R	ented		College / Institute	Other	Total
	p Area (in Sq. Mtr.)				1896	440	2336
Annual	Rent (Amt. in Rs.)				2064000	0	2064000
-		If O	wned		College / Institute	Other	Total
b) Built u	p Area (in Sq. Mtr.)				0	0	0
Cost(A	.mt. in Rs.)				0	0	0
Built up A	rea required Available as per AIC	TE/PCI/COA					
2)		If R	ented		College / Institute	Other	Total
a) Built u	p Area (in Sq. Mtr.)				1896	440	2336
b)		If O	wned		College / Institute	Other	Total
Built u	p Area (in Sq. Mtr.)				0	0	0
O Whath	er the Institute / Trust is in receipt of	any grants from Control Gove	ramant / Stata Government / Over	i Covernment Rodies			
		any grants from Central Gove	mment / State Government / Quas	Government Bodies	If yes, Amount I	Received for the Fi	nancial Year - 0
ate 2	6.10.2020	11 1110	4 months and the second		SCATION		
Place (	oune	MILLIAM			WW/		
+	74116				12/ - WE 4 101		
		No.			IZI PUNE-4.		
	The state of the state of	×					
		Cocretar	V				
ignature	and Seal of person authorised in t	erms of seculo 240 of the Acan an Education S	t with Code No.		***		
			aciety Pune				

5 of 16

			1	gular	1,101,20	Adhoc 0	0	1		ALL	HSV DALAN	
rechnica T			6			0	0	6				
Non- Te	chincai		2	Auto- Landina		0	2	4				
Class- I	V	Total	9			0	2	11	(			
tio of N	ion - Teaching - Teaching Staff		11	: 14								
rm B5												
Salary	given to the staff (Whether it is as per 5th /6th Pay comm	ission / any o	ther norm	s)	Y				1000		17/1/21/2	R
Wheth	her Building os owned / Rental by college/ Institute:									College / Institute	Others	Total
	and the second second second second second				Capital in	vestment	(Amount Rs.	in Lakhs)		N.A	N.A.	0
b) if o	owned built-up area in 0 Sq.Mtr.							mount Rs. in L	akhs)	N.A.	N.A	0
										College / Institute	Other	Total
b) If I	Rental Built-up area in 2322.34 Sq.Mtr.				Annual E	xpenditur	e (Amount Rs	in Lakhs)		20.64 Lakh	N.A.	20.64
7 Menti	ion relation of the landlord with the College / Institute if A	ny			Eductions	al Institute	e of DES					
Vienti	Projected Addition					1	College / In	stitute / Hoste	el	400		
articula	600000		2	021-22 (Rs. in Lal	khs)	11	2021-22 (	Rs. in Lakhs)		2022-23 (Rs.	in Lakhs)	
	d(area)	0			W//	0			0			
Buil	Iding (Built-up area in Sq. Mtr.)	0				0			0		3000	7
	/ Work shop	0				0			4			
Lab	oratory equipments	1		ary	terret	5			5			110000000
Boo	oks	1	BOULE	Vania and		3			2			•
Fur	niture & dead stock	2	alin	Pociety	noilsou	2	Deuca		0	AND DESCRIPTION		
	nicals	0				2			2			
Oth	The state of the s	0 4				14			13		Maje je di	
	Total	4									Maria	
orm B9												
ees coll	ected during last year per student for UG course Year		T	e Vistalia	No of Stud	ents				fees collected(Rs.)		
	ica			2	019-20							
st Year			47					475	51250			
2nd Year			43					569	92955			
3rd Year		11011	38					47.	36781			
4th Year			29	OF STREET		3, 1		350	63750			
			0			JIS III.		0				
5 <sup>th</sup> Year	lected during last year per student for PG course											100
rees con	Year				No of Stud	lents				fees collected(Rs.)		
				2	2019-20							
1 <sup>st</sup> Year			17	ALTERNATION AND		NUMBER OF		23	32000		1	
2 <sup>nd</sup> Year		3111	18					26	88330 😻			
			UG C	ourse - Rs. 1,33,000	0/-							
Fees col	lected (2019-20) per student for UG/PG course		PG Co	ourse - Rs. 1,36,000	)/-					-		8
	No of Students of 1st year			Average fees	collected per s	tudent(An	nount in Rs.)	75		s collected (Amount	Rs. in Lakhs)	)
a) Indiar	n (Govt. Quota + Management)		Rs.13.	3000/-					s.4155750/-			
b) PIO +	+ Foreign National		Rs. 13	3000/-				Rs	s. 133000/-		-	-
Form B	10											
(A)					ve Staff in the		College					
Name o	f the Principal / Director		- 4-4	PrincipalMi	rs. Aparna P. Sa	dhale						
Regular				Regular								
incharg				16400-450-20	900-500-22400							
Pay Sca	Details (Teaching and Administrator)							MISSE				
Sr		Aı	point	Appoint	Joinin		Stree	ms Teach	Faculty Ty	pe Pay	Scale	Gr
No	Name		Гуре	Date	Date	-		************	(570.37		10	0 0
1	APTE RADHIKA NIKHIL	Reg	010000	05-01-2010	01-02-2010	_	PT		Administrate			0
2	GAJMAL SUNIL KISAN	Reg		01-11-2011	02-11-2011		PT PT		Administrate			130
3	MORE SANTOSH CHANDRAKANT	Reg		31-12-2008	01-02-2009		PT		Administrat		50	0
4	ABHYANKAR SANTOSH WAMAN		-	01-04-2009	01-04-2009		PT		Administrat			16
5	UTTEKAR ARUN DAGDU			02-02-2015	03-02-2016	_	PT		Administrat		in each	
6	PAROPKARE ANITA ANAND	Reg		09-01-2017	09-01-2017		PT	VI 18 EL 1	Administrat	Charles and Charles		0
7	BAGADE DEEPA DHANANJAY		_	01-02-2018	01-02-2018		PT		Administrat			
9	YELE PRANAV ANANT NIKAM NILAM PRASHANT			02-07-2012	02-07-2012		PT		Administrat	or 5200-20200		19
1	SADHALE APARNA PARAG	-	0.1110.1	14-05-2007	16-07-2007		PT		Teaching	16400-450-209	00	0
	JOSHI SNEHAL SHEKHAR			14-05-2007	01-08-2007		PT		Teaching	16400-450-209	00 .	0
10	SOMAN ADITI LAUKIK	-		25-10-2013	25-11-2013		PT		Teaching	8000-275-1350	0	0
10				09-04-2010	01-07-2010		PT	MALE I	Teaching	8000-275-1350	501	0
10	SHAIKH ATIYA AJAMALHUSEN	-		21-07-2012	01-08-2012		PT		Teaching	8000-275-1350		
10 11 12	SHAIKH ATIYA AJAMALHUSEN DHAKE SHREYA RAHUL	/ 11102	2000	16-04-2010	01-07-2010		PT		Teaching	8000-275-1350		0
10 11 12 13		Reg	guiai		25.06.2012	1/21-1	PT		Teaching	8000-275-1350	10	0
10 11 12 13 14	DHAKE SHREYA RAHUL	Reg	0.00016	18-01-2013	25-06-2013							
10 11 12 13 14 15	DHAKE SHREYA RAHUL DHUPKAR ABHA CHANDRAKANT	Reg		18-01-2013 13-10-2008	13-10-2008		PT		Teaching	12000-420-183		0
10 11 12 13 14 15	DHAKE SHREYA RAHUL DHUPKAR ABHA CHANDRAKANT SIDHAYE NAMRATA DATTATRAYA	Reg Reg Reg	gular		13-10-2008 20-06-2013		PT		Teaching	12000-420-183	00	0
10 11 12 13 14 15 16	DHAKE SHREYA RAHUL DHUPKAR ABHA CHANDRAKANT SIDHAYE NAMRATA DATTATRAYA BHOLE DIPTEE SAGAR	Reg Reg Reg Reg	gular gular	13-10-2008 14-06-2013 16-04-2015	13-10-2008 20-06-2013 23-04-2015		PT PT		Teaching Teaching	12000-420-183 12000-420-183	00	0
10 11 12 13 14 15 16 17	DHAKE SHREYA RAHUL DHUPKAR ABHA CHANDRAKANT SIDHAYE NAMRATA DATTATRAYA BHOLE DIPTEE SAGAR PAGARE RAJANI SATISH	Reg Reg Reg Reg Reg	gular gular gular gular gular	13-10-2008 14-06-2013	13-10-2008 20-06-2013		PT		Teaching	12000-420-183	00	0

22	KAMBLE ASHWINI OMPRAKASH	Regular	29-12-2018	29-12-2018	PT		Teaching	800	00	
23	LIKHITE APOORVA SUNIL	Regular	03-02-2018	03-02-2018	PT		Teaching	210	000	Legislay!
(c)	Student - Teacher Ratio (Total no. students & total	no. of staff in the colleg	ge)						The State of the	the said
					Rat	io		Table 1		VI -
1	Regular approved staff				14	C GIV				
2	Regular + Contract + Adhoc		A		14				Spelder Landon	
(d)	Ratio of Non-Teaching - Teaching Staff -									
					Rat	io	As per Council	Norms		Street,
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff				11:1	14	11: 14			
I, _	ward, - war out market		ust satisfy himself	son / daughter of					ly declare that to the be	st of my
I, _ knowled	(The person signing ge, the information given in this proforma and states	(full nam	ust satisfy himself and in block letters), orrect and complete	herself about correctm	I am submitting th	his profor				
	ge, the information given in this proforma and states	(full nam	ust satisfy himself and in block letters), orrect and complete	/ herself about correctm son / daughter of	I am submitting th	his profor				
Date	ge, the information given in this proforma and states	(full nan ments accompanying is c in tern	ust satisfy himself / ne in block letters), orrect and complete is of section 2(I) of	herself about corrections on / daughter of	I am submitting the same and verify it.	his profor				
Date	ge, the information given in this proforma and stater	(full nan ments accompanying is c in tern	ust satisfy himself / ne in block letters), orrect and complete is of section 2(I) of	herself about corrections on / daughter of	I am submitting the same and verify it.	his profor				

	FORM-D Information of Central Computing Faciliti	es in the Institute	e		
	Whether the central computing facility is available				Y
	Number of PIII or equivalent and above PC available				16
	Whether legal licenses of System & Application Software available?				Y
- 1	Number of System Software's available				6
	Number of Applications Software's available	The state of			1
	Number of Printers available (Type: DMP/ DeskJet /LaserJet)				4
	Number of Scaners available				4
	Total cost of the printers and scanners				Rs.63100/-
	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)				Y
0	Whether the Campus is Networked.				Υ
1	Whether the Laboratories are Networked through LAN				Y
2	Whether is internet connection is available				Y
3	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other				Leased Line
4	Specify Bandwidth available				100bps
5	Specify compression ratio			Control	1 to
6	Cost of Hardware in Computer Center		Rs. Lakhs		Rs. 208177
7	Cost of Software in Computer Center		Rs. Lakhs		Rs. 32450/
8	Cost of Furniture in Computer Center		Rs. Lakhs	4	
9	Annual fee of the Internet Services in		Rs. Lakhs		
4	Staff in Computer Center		Number		Pay Scale
	System Manager	Y	1		On Contract
	2. System Analyst	Y	1		On Contract
0	3 Computer Programmer	N	1	47.4	On Contract
-	4. Computer Operator	N	0		anna".
-	5 Non - Teaching Staff	N	0		
	6. Maintenance Staff	Y	2	-	On Contract
ate	OA SOOD VISIONAS	1		1	CATIO
lace	26.10.2020 Society, Pune Pducation Society, Pune	Mla	MILLO	11.07	
ace	pune Peccan Education Society, Pune				/0//
	Deccan Education Society			SP	UNE-4.  0
		1		101	121
				101	17
onat	ure and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		oton/	1/3	7 * 1

Deccan Education Society, Pune

	FOR	RM-C Central Library Facility	
otal l	No of student in the institute	184	
teadi	ng hall capacity	60	Marine 28 mere linger de met le frei trigge de
otal	carpet Area Sq.Mtr.	194.5	day and the same of a same of the last of the same of
)	No. of Titles	636	فيتقير والهرس المراسي وينصاف
)	No. of Books	1053	
)	No. of National Journals	5	· Orbital American space of the control of the control of the
1)	No. of International Journals	14	
)	Non-Teaching Journals		
	Total Cost of	AVX a visito las	or the participal control and the second second
)	a) Books	Rs732222	Lakhs
	b) Subscription for Journal	Rs.2843294	Lakhs
_	Cost of Furniture	Rs. 913430	Lakhs
)	Whether Xerox facility is available	Y	
		Y	
)	Whether Internet facility is available	Band Width	-100Mbps
		PIII	0
)	No. of Computer available in the Library	PIV	7
		PV	0
)	Whether multimedia facility is available	Y	The state of the s
)	Whether digitization of library is done	Y	CAR
n)	Any other amenities provided to students in library.	Audio Video CDs on various subject & Internet fa	cility available
Date	26,10.2020	1 mar	4
	20:10 2:20	WILLIAM	IZ DINE 1 10
Place	pune		( PUNE-4. )
		19	
	COLLADON - LA	Secretary  Deccan Education Society,	W X
	ture and Seal of person authorised in terms of section 2 (1) of the Act with Code No.	Secretary	2.00 C. Ave a m

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## FEES REGULATING AUTHORITY - 2021-22, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



	Online Fee Approval Proposal for Academic Year 2021-22
Name of the College /Institute	PT0011, MPTH0011 - Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune
Address	Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04

						0.59	10.21	2.6	
me Detail						-			
42.77	S PINE-		7 Life Holls	7	Segmental bifure	cation of Incom	e		
Sr. No	Income Head VISISTOSS	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust	
Way /	INTEREST ON BANK ACCOUNTS (FD/SB)	146186	119173	27013	0	0	0	0	
2	TUITION FEES FROM STUDENTS	24568916	20029008	4539908	0	0	0	0	
3	OTHER RECEIPTS	69917	56998	12919	0	0	0	* 0	
	Total Income	24785019	20205179	4579840	0	0	0	0	
me Conv	rersion Details	in print ve							
		neskille, 2559	Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trus	
1	TUITION FEES	22559243	Total 18390687 Deductible 0	Total 4168556 Deductible 0	0	0	0	0	
2	DEVELOPMENT FEES	1961673	Total 1599190 Deductible 0	Total 362483 Deductible 0	0	0	0	0	
3	ADMISSION / APPLICATION FORM FEES	68250	Total 55639 Deductible 0	Total 12611 Deductible 0	0	0	0	0	
4	ADMISSION CANCELLATION FEES	48000	Total 39130 Deductible 0	Total 8870 Deductible 0	0	0	0	0	
5	BANK INTEREST INCOME	52864	Total 43096 Deductible 0	Total 9768 Deductible 0	0	0	0	0	
6	INTEREST ON FOR	93322	Total 76078 Deductible 0	Total 17244 Deductible 0	0	0	0	0	
7 .	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1667	Total 1359 Deductible 0	Total 308 Deductible 0	0	0	0	0	
	Total Income	24785019	20205179	4579840	0	0	0	0	
	Total Deductible Income		0	0		Control of the second	-	-	

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	RATES AND TAXES, CESSES	345000	281250	63750	0	0	0	0
2	REPAIRS AND MAINTENANCE	426169	347420	78749	0	0	0	0
3	OFFICE EXPENSES	327920	267326	60594	0	0	0	0
4	SALARY EXPENSES	19631518	16003954	3627564	0	0	0	0
5	COURSE RELATED EXPENSES	3417194	2785756	631438	0	0	0	0
6	EXTRA CURRICULAR EXPENSES	469841	383023	86818	0	0	0	0
7	ELECTRICITY CHARGES	239644	195362	44282	0	0	0	0
8	BANK CHARGES	3709	3024	685	0	0	0	0
9	AUDIT FEES	5000	4076	924	0	0	0	0
10	DEPRECIATION ON MOVABLE PROPERTY	263097	214481	48616	0	0	0	0
11	ASSETS UTILZATION CHARGES -RENT	2064000	1682609	381391	0	0	0	0
12	ADMINISTRATION EXPENSES	735362	599480	135882	0	0	0	0
- X	Total Expenses	27928454	22767761	5160693	0	0	0	0

enses Conversion Details									
				Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	МРТН	Non FRA Courses	Hostel	Hospital	Trust	

		To de la constante de la const	(1) (A) (A)	COM LA	FORM-E	The received a production of the second	
A)	Details of Teaching and Non T	eaching staff for the A	ecounting Ye	ear 2019-20			
Sr No	Particular				Actual require	ment of Staff as per respective Council norms	Actual appointed
1	PA/ACADEMIC CLERK				1		1 1 1 1
2	ASSISTANT LIBRARIAN				1		1
3	PROFESSOR/PRINCIPAL				1		
4	ASSO.PROFESSOR				4		4
5	ASST. PROFESSOR			L. Churine	7		7
6	PEON				2		2
7	LABORATORY ASSISTANT		in the same		2		2
8	TYPIST/CLERK			A DESCRIPTION OF THE PARTY OF T	1	HAT THE PROPERTY OF THE BELL	1
9	STORE KEEPER/JR.CLERK/	REGISTRATION ASS	ISTANT		1	Mark Street & Control of College (College)	1
10	ACCOUNTANT CLERK				1	Clair suid Al Steam rolls allegel Co.	1
11	PROFESSOR				2		2
otal					23	A	23
Date S	26.10.2020					William.	<b>R</b> .
Place	pune					MILLONG	CATIO
lace	pune					Ave	100
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							PUNE-4.   9
	Company of the last			14 0 1 11		Secretary Education Society, Pune	101
ignatu	re and Seal of person authorised	l in terms of section 2	(l) of the Act	t with Code No.		. Casiety Pune	
					Deccar	Education Society,	10 x
						•	
	1						
							processors and remains in the
			163				