

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH

1	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: MPTH Year: 2024-25 Location: Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	149000 155000 155000 145000 136000
2	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 194842 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3216356	94599
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	202020	5942
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3418376</b>	<b>100540</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	1645580	48399
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5063956</b>	<b>148940</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (101279) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5063956</b>	<b>148940</b>
4.2.3	10% of 4.2.2 for increase in cost for 2022-23	506396	14894
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	75959	2234
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	255000	7500
4.4	Depreciation on other assets at approved rates	75737	2228
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>5977048</b>	<b>175796</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	34	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	34	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	34	
4.9	Per Student Fee (4.5/4.8)	175796	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	175796	
4.10	Development fee (10% of 4.9.1)	17580	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>193376</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 81.00 per faculty per year - Add = 879 Placement of students - 5% - Add = 0	879	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18459)) or Limited 15% of Tuition Fee(4.9.1 - (26369)) whichever is less.	18459	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>194255</b>	

Date **29/11/2023**

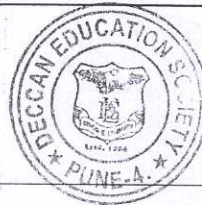
Place **pune**

*[Signature]*

Secretary

**Deccan Education Society, Pune**

Signature and Seal of person authorized in terms of section 7 (1) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:



## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

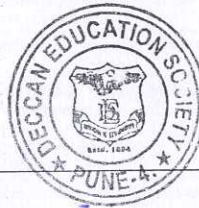
1	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: PT Year: 2024-25 Location: Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	151500 160000 160000 150000 133000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c) Hospital Status:	<b>Proposed fee for 2024-25 200147 Rs.</b>	
	d) If owned, date of Hospital Establishment :	Rent	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	15135795	94599
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	950680	5942
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>16086475</b>	<b>100540</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	7743910	48399
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23830385</b>	<b>148940</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (476608) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>23830385</b>	<b>148940</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2383039	14894
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1305905	8162
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	7500
4.4	Depreciation on other assets at approved rates	356409	2228
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>29075738</b>	<b>181723</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	<b>181723</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>181723</b>	
4.10	Development fee (10% of 4.9.1)	<b>18172</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>199895</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 6.23 per faculty per year - Add = 909 Placement of students - 5% - Add = 0	909	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19081)) or Limited 15% of Tuition Fee(4.9.1- (27258)) whichever is less.	19081	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>200804</b>	

Date: 29/11/2023  
Place: pune

*[Signature]*  
Secretary

**Deccan Education Society, Pune**

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



FOR OFFICE USE ONLY

Date  
Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Deccan education society,pune
Address (With Pin Code)	fergusson college campus ,Namdar gopalkrushna gokhale path, SHIVAJINAGAR 411004
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02067876090
Fax No. with STD Code	02067656474
E-mail ID	secretary@despune.org
Website	www.despune.org , www.desphysiotherapycollege.com
Registration No. and date of Trust	F-167--13.081885--1954-06-10
Year of Establishment of the trust	1954
PAN No - TAN No	AAATD3141P--PNED05881B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details				Whether Trustee Working As Employee In The Same Institute
Sr.No.	Name of Trustees	Designation	Profession of Trustee	
1	RAJSHREE CHHATRAPATI SHAHU MAHARAJ	PRESIDENT/CHAIRMAN	RETIRED	NO
2	KUNTE SHARAD SHRIKRISHANA	PRESIDENT/CHAIRMAN	RETIRED PROFESSOR	NO
3	ATHAVALE MAHESH ANANT	MEMBER OF THE TRUST	BUSINESS AS COMPANY SECRETARY	NO
4	PHADKE SAGAR SHRIPAD	MEMBER OF THE TRUST	CHARTERED ACCOUNTANT	NO
5	JOSHI ANANT HARI	MEMBER OF THE TRUST	RETIRED	NO
6	NEEL HELEKAR	MEMBER OF THE TRUST	LAWYER	NO
7	JAGDISH KADAM	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	FERGUSSON COLLEGE	F.C.ROAD ,F.C.CAMPUS , SHIVAJINAGAR,PUNE	00	1885	UNDER GRADUATE POST GRADUATE COURSES IN ART SCIENCES
2	WILLNGNON COLLEGE, SANGLE	SANGLE	00	1919	UNDER GRADUATE AND POST GRADUATE COURSES IN ART SCIENCES
3	BRIHAN MAHARASHTRA COLLEGE OF COMMERCE	PUNE	00	1943	UNDER GRADUATE POST GRADUATE COURSES IN COMMERCE
4	KIRIT MDOONGURSEE COLLEGE	MUMBAI	00	1954	COURSE OF ARTS COMMERCE SCIENCES
5	CHINTAMANRAO COLLEGE OF COMMERCE	SANGALI	00	1960	UNDER GRADUATE POST GRADUATE COURSE IN COMMERCE
6	DES NAVALMAL FIRODIA LAW COLLEGE	PUNE	00	2004	COURSE IN LAW
7	DES S SMT. SUBHADRA K JINDAL COLLEGE OF NURSING	PUNE	00	2008	UNDER GRADUATE NURSING
8	DRAVID HIGH SCHOOL WAI	WAI	00	1933	5TH TO 10TH STANDARD XI AND XII BANKING ACCOUNTING
9	RAJASHREE CHHATRAPATI SHAHU MAHARAJ KRISHI VYAVASAY VAYASTHAPAN MAHAVIDYALAYA	SANGALI	00	2009	AGRICULTURE BUSINESS MANAGEMENT
10	TECHNICAL INSTITUTE	PUNE	00	1937	DIPLOMA COURSES CERTIFICATE COURSES
11	NEW ENGLISH SCHOOL RAMANBAG	PUNE	00	1946	5TH TO 10TH STANDARD
12	HINDUSTAN ANTIBIOTHIC SCHOOL PUNE	PIMRI	00	1965	5TH TO 10TH STANDARED
13	INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH PUNE	SANGLI	0	1974	FULL TIME POST GRADUATE DIPLOMA IN MANAGEMENT
14	INSTITUTE OF APPLIED RESEARCH DEVELOPMENT IN AGRICULTURE	SANGLI	00	1982	CERTIFICATE DEGREE AND DIPLOMA COURSES
15	JAGANNATH RATHI VOCATIONAL GUIDANCE & TRAINING INSTITUTE	PUNE	00	1987	CERTIFICATE COURSE I INTERIOR DESIGNING
16	DES PRIMARY SCHOOL PUNE	PUNE	00	1985	1AT TO 4TH STANDERED
17	NAVIN MARATHI SHALAL SATARA	SATARA	00	1976	1ST TO 4TH STANDREE
18	ENGLISH MEDIUM SECONDARY SCHOOL	SATARA	00	2010	1TH TO 4TH STANDERED
19	CHINTAMRAO INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH	SANGLE	00	1995	MASTER OF BUSINESS ADMINISTRATION
20	DES NEW ENGLISH MEDIUM SECONDARY SCHOOL	TILAK ROAD	00	2011	5TH TO 10TH STANDERED

Name of the Courses			Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
Sr.No	Stream	Course							
1	MPTH	PG PHYSIOTHERAPY	2	17	17	0	0	0	0
2	PT	BPTH	4.5	40	40	40	40	0	0



Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Select Yes

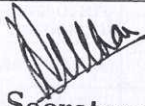
Status of the Building:


		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		1896	440	2336
	Annual Rent (Amt. in Rs.)		2064000	0	2064000
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0

**Built up Area required Available as per AICTE/PCI/COA**

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		1896	440	2336
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year -

Date **29/11/2023**  
 Place **pune**  
  
**Secretary**  
**Deccan Education Society, Pune**  
 Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.





**FORM B Proforma for information of Institutes**

**Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	MPTH	PG PHYSIOTHERAPY	2	17	0	17	17	0	17	0	0	0	0	0	0	0	0
2	PT	BPTH	4.5	40	0	40	40	0	40	40	0	40	40	0	40	0	0	0	0	0	
Total				57	0	57	57	0	57	40	0	40	40	0	40	0	0	0	0	0	

Institute Information																			
Address	Fergusson College Campus , F.C. Road, Shivajinagar, Pune 04																		
Village	pune																		
District - Taluka	Pune-Haveli																		
PIN Code	411004																		
Year of Establishment	2007																		
Telephone No. (With STD code)	020-6765647F																		
Mobile Number & WhatsApp number	9225340940 WhatsApp number-9765592071																		
E-Mail ID & Alternate E-Mail ID	office.physiotherapy@despune.org, descoppune@gmail.com																		
Web Site	www.desphysiotherapycollege.com																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Rent																		
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivai, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	0%																		
Total number of research publications in International journals & patents filed by the college	81																		
Placement of students	5																		
Name of the Director / Principal of the Institution	Smt. snehal shekhar Joshi																		
Person duly authorised in terms of section 2 (I) of the Act	Shri Dhananjay Anant Kulkarni Designation: Secretary Mobile No: 9225340933																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPTH</td> <td>34</td> <td>34</td> <td>34</td> <td>34</td> </tr> <tr> <td>2</td> <td>PT</td> <td>160</td> <td>160</td> <td>135</td> <td>0</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPTH	34	34	34	34	2	PT	160	160	135	0
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPTH	34	34	34	34														
2	PT	160	160	135	0														

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	3009079470	F.C.ROAD
2	STATE BANK OF INDIA	64084946929	SENAPATI BAPAT ROAD
3	BANK OF INDIA	051410210000061	F.C.ROAD
4	HDFC BANK	50100302296515	LALIT MAHAL

**Form B2**

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2010						
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 30 Girls- 60 Total Capacity- 90						
Total No. of laboratories in the Department		8						
Total cost of Equipment in the Department (Rs. in Lakhs)		10584931 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		8729840 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		1855091 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	745						
	No. of Books available	1395						
	No. of Journals subscribed In current year	19						
B) Carpet Area in Use for Library (in Sq. Mtr.)	6505							
c) Facilities in Department - Library	1.	Books & Journals, E Books & Journals						
	2.	Reading room for students & staff						
	3.	Computer with internet						
	4.	E content created by college faculty						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
		3	0	0			3	
		4	0	0			4	
c) Lecturers	7	6	0	0	6	1		

Form B4			
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :194	Student on Roll : 194
a) With approved staff	14	Student - Teacher Ratio = 14:1	Student - Teacher Ratio = 14:1



b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	4	4	0	2	6	
	<b>Total</b>	<b>9</b>	<b>0</b>	<b>2</b>	<b>11</b>	<b>0</b>

**Ratio of Non - Teaching - Teaching Staff**

**Form B5**

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y	R
16	Whether Building os owned / Rental by college/ Institute:		College / Institute Others Total
	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0 0 0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0 0 0
	b) If Rental Built-up area in 2322.34 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	2064000 0 2064000

**17** Mention relation of the landlord with the College / Institute if Any

Projected Addition		College / Institute / Hostel		
		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	500000	500000	550000
d.	Laboratory equipments	4676200	472000	500000
e.	Books	175000	200000	200000
f.	Furniture & dead stock	25000	105000	115000
g.	Vehicals	0	1000000	0
h.	Others	1500000	700000	1050000
<b>Total</b>		<b>6876200</b>	<b>2977000</b>	<b>2415000</b>

**Form B9**

<b>Fees collected during last year per student for UG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	40	5355204
2 <sup>nd</sup> Year	37	4476501
3 <sup>rd</sup> Year	30	4250969
4 <sup>th</sup> Year	37	4277578
5 <sup>th</sup> Year	0	0
<b>Fees collected during last year per student for PG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	17	2635000
2 <sup>nd</sup> Year	14	2191700
Fees collected (2022-23) per student for UG/PG course		
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)		0
b) PIO + Foreign National		0

**Form B10**

(A)	<b>Administrative Staff in the Institute / College</b>
Name of the Principal / Director	Smt. snehal shekhar Joshi
Regular incharge	Regular
Pay Scale	37400

**Faculty Details (Teaching and Administrator)**

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	APTE RADHIKA NIKHIL	Regular	2010-02-10	2010-02-10	PT	Administrator	5200-20200,2400	377420
2	BAGDE DEEPA DHANANJAY	Regular	2017-02-01	2017-09-01	PT	Administrator	5200-20200,2800	419720
3	MORE SANTOSH CHANDRAKANT	Regular	2009-01-02	2009-01-02	PT	Administrator	4400-7440,1300	310300
4	GAJMAL SUNIL KISAN	Regular	2011-02-11	2011-02-11	PT	Administrator	4440-7440,1300	250575
5	UTTEKAR ARUN DAGDU	Regular	1997-01-05	1997-01-05	PT	Administrator	5200-20200,1600	374523
6	ABHYANKAR SANTOSH WAMAN	Regular	2009-01-10	2009-01-10	PT	Administrator	4440-7440,1300	274315
7	YELE PRANAV ANANAT	Regular	2016-08-01	2016-08-01	PT	Administrator	5200-20200,1900	288243
8	NIKAM NILAM PRASHANT	Regular	2012-02-07	2012-02-07	PT	Administrator	5200-20200,1900	306636
9	MATE ANITA SAGAR	Regular	2003-07-01	2003-07-01	PT	Administrator		
10	SOMAN ADITI LAUKIK	Regular	2013-10-25	2013-11-13	PT	Teaching	8000-275-13500	851111
11	JOSHI SNEHAL SHEKHAR	Regular	2009-04-20	2009-04-20	PT	Teaching	16400-450-20900	1725859
12	PAGARE RAJANI SATISH	Regular	2014-03-29	2014-03-29	PT	Teaching	16400-450-20900	420567
13	BHOLE DIPTEE SAGAR	Regular	2008-10-13	2008-10-13	PT	Teaching		
14	SONAWANE HARSHADA DEEPAK	Regular	2015-04-16	2015-04-16	PT	Teaching		
15	DHUPKAR ABHA CHANDRAKANT	Regular	2010-07-01	2010-07-01	PT	Teaching		
16	DHAKA SHREYA RAHUL	Regular	2012-08-01	2012-08-01	PT	Teaching		
17	SIDHAYE NAMRATA DATTATRAYA	Regular	2013-06-25	2013-06-25	PT	Teaching		
18	LIKHITE APOORVA SUNIL	Regular	2017-02-03	2017-02-03	PT	Teaching		
19	KAMBLE ASHWINI OMPRAKASH	Regular	2017-12-29	2017-12-29	PT	Teaching		
20	KOWALE RUTUJA ARUN	Regular	2017-02-12	2017-02-12	PT	Teaching		
21	BERRY ADITI NIKHIL	Regular	2018-02-16	2018-02-16	PT	Teaching		



(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPTH	34	3:1	14	0	0
2	PT	160	11:1	14	0	0
(d) Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	14:11	0			

VERIFICATION

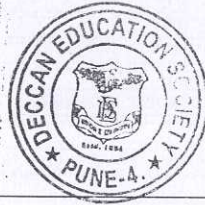
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date 29/11/23  
Place pune

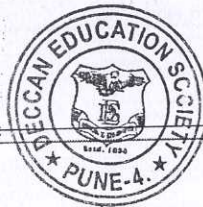


Secretary  
Deccan Education Society, Pune



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility		
Total No of student in the institute	194	
Reading hall capacity	60	
Total carpet Area Sq.Mtr.	194.5	
a) No. of Titles	664	
b) No. of Books	1395	
c) No. of National Journals	9	
d) No. of International Journals	10	
e) Non-Teaching Journals	0	
f) Total Cost of		Lakhs
a) Books	1018311	Lakhs
b) Subscription for Journal	4418204	Lakhs
g) Cost of Furniture	970300	
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	100
	PIII	0
j) No. of Computer available in the Library	PIV	7
	PV	0
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	..	
m) Any other amenities provided to students in library.	MOPAC, E-Content, faculty made Videos, audio CDs & verious subject & internet facilities	
Date	29/11/2023	
Place	pune	
	Secretary	
	Deccan Education Society, Pune	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		





**FORM-D Information of Central Computing Facilities in the Institute**

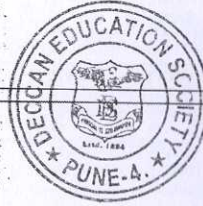
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			16
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			6
5	Number of Applications Software's available			1
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			4
7	Number of Scanners available			4
8	Total cost of the printers and scanners			63100
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			leased line
14	Specify Bandwidth available			100Mbps
15	Specify compression ratio			0
16	Cost of Hardware in Computer Center	Rs. Lakhs	208177	
17	Cost of Software in Computer Center	Rs. Lakhs	32450	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
Staff in Computer Center				
		Number	Pay Scale	
20	1. System Manager	Y	1	on contract
	2. System Analyst	Y	1	on contract
	3. Computer Programmer	Y	1	on contract
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	Y	2	on contract

Date 29/11/2023  
Place pune



Signature and Seal of person authorized to execute section 2 (l) of the Act with Code No.

Secretary  
Deccan Education Society, Pune





## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	TYPIST	1	1
2	PRINCIPAL	1	1
3	ASSOPROFESSOR	4	4
4	ASSTPROFESSOR	7	6
5	PROFESSOR	2	2
6	LABORATORYASSISTANT	2	2
7	PAACADEMICCLEAR	1	1
8	ASSISTANTLIBRARIAN	1	1
9	PEON	2	2
10	JUNIORCLERK	1	1
11	ACCOUNTCLERK	1	1
Total		23	22

Date 29/11/2023

Place pune



Secretary

Deccan Education Society, Pune

Signature and Seal of person authorized to sign on behalf of Deccan Education Society, Pune with Code No.

