

FEEs REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM

| | | | | | |
|----|---|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: MPTH Year: 2025-26 Location: Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04 | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | Approved | 140271 | 14729 | 155000 |
| | Fee for Academic Year 2023-24 | Approved | 134842 | 14158 | 149000 |
| | Fee for Academic Year 2022-23 | Approved | 140909 | 14091 | 155000 |
| | Fee for Academic Year 2021-22 | Approved | 140909 | 14091 | 155000 |
| | Fee for Academic Year 2020-21 | Approved | 131818 | 13182 | 145000 |
| | Fee for Academic Year 2019-20 | Approved | 123637 | 12363 | 136000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 188203 | | | |
| | C) Hospital Status: | Rent | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 3988947 | 104972 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 3988947 | 104972 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 1728402 | 45484 |
| 4.2.1 | a) Less income | 388644 | 10227 |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 5328705 | 140229 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (106574) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 5328705 | 140229 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 532871 | 14023 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 79931 | 2103 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 285000 | 7500 |
| 4.4 | Depreciation on other assets at approved rates | 93271 | 2455 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 6319778 | 166310 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 38 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(29+0+6+0+3+0) (Excluding TFWS, J&K, and Repeaters) | 38 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 38 | |
| 4.9 | Per Student Fee (4.5/4.8) | 166310 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 166310 | |
| 4.10 | Development fee (10% of 4.9.1) | 16631 | |

| | | |
|--------|--|--------|
| 4.10.1 | Total fee (4.9.1 + 4.10) | 182941 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0 | 0 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(16631)) or Limited 15% of Tuition Fee(4.9.1- (24947)) whichever is less. | 16631 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 182941 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | All Receipts other than above under whatsoever head collected | 61460 |
| 2 | Admission / Application Form Fees | 19500 |
| 3 | Grant - Exam Remuneration / University pro-rata fee | 6384 |
| 4 | Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee. | 90100 |
| 5 | Eligibility Fee Income | 203700 |
| 6 | Admission Cancellation Fees | 7500 |
| Total | | 388644 |

Date 21/12/2024

Place PUNE



Secretary
Deccan Education Society, Pune



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

| | | | | | |
|----|---|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: PT Year: 2025-26 Location: Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04 | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | Approved | 144796 | 15204 | 160000 |
| | Fee for Academic Year 2023-24 | Approved | 137104 | 14396 | 151500 |
| | Fee for Academic Year 2022-23 | Approved | 144796 | 15204 | 160000 |
| | Fee for Academic Year 2021-22 | Approved | 144796 | 15204 | 160000 |
| | Fee for Academic Year 2020-21 | Approved | 135747 | 14253 | 150000 |
| | Fee for Academic Year 2019-20 | Approved | 120362 | 12638 | 133000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 199947 | | | |
| | C) Hospital Status: | Rent | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 16795571 | 104972 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 1708177 | 10676 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 18503748 | 115648 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 5302306 | 33139 |
| 4.2.1 | a) Less income | 703183 | 4395 |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 23102871 | 144393 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (462057) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 23102871 | 144393 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 2310287 | 14439 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | 1266037 | 7913 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1200000 | 7500 |
| 4.4 | Depreciation on other assets at approved rates | 392715 | 2454 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 28271910 | 176699 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 160 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(116+0+24+0+19+1) (Excluding TFWS, J&K, and Repeaters) | 160 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 160 | |
| 4.9 | Per Student Fee (4.5/4.8) | 176699 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 176699 | |
| 4.10 | Development fee (10% of 4.9.1) | 17670 | |

| | | |
|--------|---|---------------|
| 4.10.1 | Total fee (4.9.1 + 4.10) | 194369 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B+(3534) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3534 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 884 Placement of students - 0% - Add = 0 | 4418 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(22088)) or Limited 15% of Tuition Fee(4.9.1- (26505)) whichever is less. | 22088 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 198787 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | All Receipts other than above under whatsoever head collected | 89823 |
| 2 | Admission / Application Form Fees | 33750 |
| 3 | Grant - Exam Remuneration / University pro-rata fee | 25010 |
| 4 | Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee. | 192000 |
| 5 | Eligibility Fee Income | 356600 |
| 6 | Admission Cancellation Fees | 6000 |
| Total | | 703183 |

Date 2/12/2024

Place PUNE

(Handwritten Signature)

**Secretary
Deccan Education Society, Pune**



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

| | | | |
|--|--|---|-----------------|
| Name of the Trust/ Society | deccan education society,pune | | |
| Address | Fergusson College Campus, Namdar Gopal Krishna Gokhale peth, Shivajinagar,411004 | Pin Code | 411004 |
| District | Pune | Taluka | Haveli |
| Telephone STD Code | 20 | Telephone No. | 67876090 |
| Mobile Number of Authorize Person to whom the communication can be sent. | 8369522270 | Whatsapp No. | 8369522270 |
| E-mail ID | secretary@despune.org | Trust Website | www.despune.org |
| Registration No. of the Trust | F-167--13 081885 | Year of Establishment of the Trust | 1954 |
| Registration Date | 10-06-1954 | Trust PAN No. | AAATD3141P |
| Trust TAN No. | PNED05881B | Is GST Number Applicable for the Trust? | Y |
| | | Trust GST Number | 27aaatd3141p1zl |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details

| Sr. No | Name of Trustees | Designation | PAN No. | Profession of Trustee | Working As Employee In The Same Institute | Category | Emp Designation | Approved By the University | Approved Document |
|--------|-------------------------------|---------------------|------------|---------------------------|---|----------|-----------------|----------------------------|-------------------|
| 1 | NEEL GIRISH HELEKAR | MEMBER OF THE TRUST | AACPH4971P | ADVOCATE | NO | | | | |
| 2 | SHRI. JAGDISH LAXMANRAO KADAM | MEMBER OF THE TRUST | ABFPK3551L | BUSINESSMAN | NO | | | | |
| 3 | SHRI. ANANT HARI JOSHI | MEMBER OF THE TRUST | AAPPJ3839F | REITRED BANKER | NO | | | | |
| 4 | DR. RAVINDRA SHRIRAM ACHARYA | MEMBER OF THE TRUST | ABBPA9618E | RETIRED PROFESSOR | NO | | | | |
| 5 | SHRI. PRAMOD TRIMBAK RAWAT | MEMBER OF THE TRUST | ADBPR4690P | BUSINESSMAN | NO | | | | |
| 6 | ADV. ASHOK RAMRAO PALANDE | MEMBER OF THE TRUST | ABQPP4429D | ADOVCATE | NO | | | | |
| 7 | SHRI. VIVEK MADHUKAR MATHKARI | MEMBER OF THE TRUST | ABNPM7971L | (CA) CHARTERED ACCOUNTANT | NO | | | | |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | FRA / Non FRA | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Year of Establish | Courses Run | Educational / Non Educational | Land Property Type |
|--------|---------------|--|----------|----------|-------------------|--|-------------------------------|--------------------|
| 1 | NON FRA | HINDUSTAN ANTIBIOTICS SCHOOL, PIMPRI, PUNE (MARATHI MEDIUM) | PIMPRI | 0 | 1961 | PRE PRIMARY | EDU | OWNED |
| 2 | NON FRA | RASHTRIYA CHEMICALS AND FERTILIZERS SCHOOL, KURUL, DIST-RAIGAD. (PRE-PRIMARY) | RAIGAD | 0 | 1981 | PRE PRIMARY | EDU | OWNED |
| 3 | NON FRA | RASHTRIYA CHEMICALS & FERTILIZERS SECONDARY SCHOOL | RAIGAD | 0 | 1981 | SECONDARY SCHOOL | EDU | OWNED |
| 4 | NON FRA | JAYSHREE SHARADCHANDRA KOTHARI BUSINESS SCHOOL, MUMBAI | MUMBAI | 0 | 2018 | PGDM | EDU | OWNED |
| 5 | NON FRA | DES IBM INITIATIVE | PUNE | 0 | 2018 | CERTIFICATE IN BUSINESS INTELLIGENCE CERTIFICATE IN DATA SCIENCE CERTIFICATE IN BUSINESS ANALYTICS | EDU | OWNED |
| 6 | NON FRA | DES FERGUSSON CENTRE FOR HIGHER LEARNING, TIRUPATI | TIRUPATI | 0 | 2017 | PG DIPLOMA IN FOOD SAFETY AND FOOD QUALITY CERTIFICATE COURSES IN INDUSTRIAL | EDU | RENTED |

| | | | | | | SAFETY CERTIFICATE COURSE IN WEB DESIGNING CERTIFICATE COURSE IN OFFICE AUTOMATION | | |
|----|------------|--|-------------------------|---|------|--|-----|--------|
| 7 | NON FRA | DES-ENGLISH MEDIUM SCHOOL, SHIRUR | SHIRUR | 0 | 2016 | PRE PRIMARY SCHOOL | EDU | RENTED |
| 8 | NON FRA | DES NEW ENGLISH SCHOOL, TILAK ROAD, PUNE | PUNE | 0 | 2010 | PRE PRIMARY SCHOOL | EDU | RENTED |
| 9 | NON FRA | RAMESH GARWARE ENGLISH MEDIUM SCHOOL, WAI | WAI | 0 | 2009 | PRE PRIMARY SCHOOL | EDU | RENTED |
| 10 | NON FRA | DATAR -SHENDURE ENGLISH MEDIUM PRE-PRIMARY SCHOOL, SATARA | SATARA | 0 | 1999 | PRE PRIMARY | EDU | RENTED |
| 11 | NON FRA | SHREE KANTILAL PURUSHOTTAMDAS SHAHA PRASHALA, (ENGLISH MEDIUM) SANGLI | SANGLI | 0 | 1994 | PRE PRIMARY | EDU | RENTED |
| 12 | NON FRA | SHREE KANTILAL PURUSHOTTAMDAS SHAHA PRASHALA, (MARATHI MEDIUM) SANGLI | SANGLI | 0 | 1994 | PRE PRIMARY SCHOOL | EDU | RENTED |
| 13 | NON FRA | DES PRE-PRIMARY SCHOOL, (ENGLISH MEDIUM) TILAK ROAD, PUNE | TILAK ROAD, PUNE | 0 | 1985 | PRE PRIMARY | EDU | RENTED |
| 14 | NON FRA | MADHAV SADASHIV GOLWALKAR GURUJI VIDYALAYA, TILAK ROAD, PUNE | TILAK ROAD, PUNE | 0 | 1985 | PRE PRIMARY | EDU | RENTED |
| 15 | NON FRA | BALAK MANDIR, SATARA | SATARA | 0 | 1976 | PRE PRIMARY | EDU | RENTED |
| 16 | NON FRA | HINDUSTAN ANTIBIOTICS SCHOOL, PIMPRI, PUNE (MARATHI MEDIUM) (ENGLISH MEDIUM) | PIMPRI, PUNE | 0 | 1961 | (PRE-PRIMARY) | EDU | RENTED |
| 17 | NON FRA | NY. RANADE BALAK MANDIR, PUNE | SHANIWAR PETH, PUNE | 0 | 1936 | PRE PRIMARY | EDU | RENTED |
| 18 | NON FRA | DES NEW ENGLISH MEDIUM SECONDARY SCHOOL | TILAK ROAD | 0 | 2011 | 5TH TO 10TH STANDERED | EDU | RENTED |
| 19 | NON FRA | CHINTAMRAO INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH | SANGALI | 0 | 1995 | MASTER OF BUSINESS ADMINISTRATION | EDU | RENTED |
| 20 | FRA | DES SMT. SUBHADARA K JINDAL COLLEGE OF NURSING | PUNE | 0 | 2008 | UNDER AND POST GRADUATE NURSING | EDU | RENTED |
| 21 | NON FRA | FERGUSON COLLEGE | F.C.ROAD, F.C.CAMPUS | 0 | 1885 | UNDER GRADUATE POST GRADUATE COURSES IN ART SCIENCES | EDU | RENTED |
| 22 | NON FRA | WILLNGNON COLLEGE | SANGALI | 0 | 1919 | UNDER GRADUATE AND POST GRADUATE COURSES IN ART SCIENCES | EDU | RENTED |
| 23 | NON FRA | BRIHAN MAHARASHTRA COLLEGE OF COMMERCE | PUNE | 0 | 1943 | UNDER GRADUATE POST GRADUATE COURSES IN COMMERCE | EDU | RENTED |
| 24 | NON FRA | KIRTI MDOONFURSEE COLLEGE | MUMBAI | 0 | 1954 | COURSE OF ARTS COMMERCE SCIENCES | EDU | RENTED |
| 25 | NON FRA | CHINTAMANRAO COLLEGE OF COMMERCE | SANGALI | 0 | 1960 | UNDER GRADUATE POST GRADUATE COURSE IN COMMERCE | EDU | RENTED |
| 26 | NON FRA | DES NAVALMAL FIRODIA LAW COLLEGE | PUNE | 0 | 2004 | COURSE OF LAW | EDU | RENTED |
| 27 | NON FRA | RAJASHREE CHATRAPATI SHAHU MAHARAJ KRISHI VYAVASAY VAYASTHAPAN MAHAVIDYALAYA | SANGALI | 0 | 2009 | AGRICULTURE BUSINESS MANAGEMENT | EDU | RENTED |
| 28 | NON FRA | DRAVID HIGH SCHOOL WAI | WAI | 0 | 1933 | 5TH TO 10TH STANDARD XI AND XII BANKING ACCOUNTING | EDU | RENTED |
| 29 | NON FRA | TECHNICAL INSTITUTE | PUNE | 0 | 1937 | DIPLOMA COURSES CERTIFICATE COURSE | EDU | RENTED |
| 30 | NON FRA | HINDUSTAN ANTIBIOTIC SCHOOL | PIMPRI | 0 | 1965 | DIPLOMA COURSES CERTIFICATE COURSES | EDU | RENTED |
| 31 | NON FRA | INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH | SANGALI | 0 | 1974 | FULL TIME POST GRADUATE DIPLOMA IN MANAGEMENT | EDU | RENTED |

| | | | | | | | | |
|----|---------|--|-----------------|---|------|---------------------------------------|------|--------|
| 32 | NON FRA | JAGANNATH RATHI VOCATIONAL GUIDANCE & TRAINING INSTITUTE | PUNE | 0 | 1987 | CERTIFICATE COURSE INTERIOR DESIGNING | EDU | RENTED |
| 33 | NON FRA | DES PRIMARY SCHOOL | PUNE | 0 | 1985 | 1ST TO 4TH STANDERED | EDU | RENTED |
| 34 | NON FRA | NAVIN MARATHI SHALAL | SATARA | 0 | 1976 | 1ST TO 4TH STANDERED | EDU | RENTED |
| 35 | NON FRA | ENGLISH MEDIUM SECONDARY SCHOOL | SATARA | 0 | 2010 | 1ST TO 4TH STANDERED | EDU | RENTED |
| 36 | NON FRA | DES'S SHRI BRIJLAL JINDAL COLLEGE OF PHYSIOTHERAPY, PUNE | PUNE | 0 | 2007 | BPTH MPth | EDU | OWNED |
| 37 | NON FRA | NEW ENGLISH SCHOOL TILAK ROAD | PUNE | 0 | 1880 | 1ST STD TO 10 TH STD | EDU | OWNED |
| 38 | NON FRA | NEW ENGLISH SCHOOL SATARA | SATARA | 0 | 1899 | 1ST STD TO 10 TH STD | EDU | OWNED |
| 39 | NON FRA | AHILYADEVI HIGHSCHOOL FOR GIRLS | PUNE | 0 | 1939 | 5TH TO 10TH STD | EDU | OWNED |
| 40 | NON FRA | NEW ENGLISH SCHOOL RAMANBAG | PUNE | 0 | 1946 | 5TH TO 10TH STD | NEDU | OWNED |
| 41 | NON FRA | SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA MARATHI | SANGLI | 0 | 1994 | 5TH TO 10 TH | EDU | OWNED |
| 42 | NON FRA | DES SECONDARY SCHOOL | TILAK ROAD PUNE | 0 | 1991 | 5 TH TO 10TH | EDU | OWNED |
| 43 | NON FRA | SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA ENG | SANGLI | 0 | 1994 | 5 TH TO 10TH | EDU | OWNED |
| 44 | NON FRA | MADHAV SADASHIV GOLWALKAR GURUJI VIDYALY | TILAK ROAD PUNE | 0 | 2008 | 5 TH TO 10 TH | EDU | OWNED |
| 45 | NON FRA | HINDUSTAN ANTIBIOTIC SCHOOL. | PIMPRI PUNE | 0 | 1965 | 1ST TO 4TH | EDU | OWNED |
| 46 | NON FRA | NAVIN MARATHI SHALA | SATARA | 0 | 1976 | 1ST TO 4TH | EDU | OWNED |
| 47 | NON FRA | SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA M | SANGLI | 0 | 1994 | 1ST TO 4TH | EDU | OWNED |
| 48 | NON FRA | MADHAV SADASHIV GOLWALKAR GURUJI VIDYALY. | PUNE | 0 | 1994 | 1ST TO 4TH | EDU | OWNED |
| 49 | NON FRA | SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA ENGLISH MEDIUM | SANGLI | 0 | 1994 | 1ST TO 4TH | EDU | OWNED |
| 50 | NON FRA | DATAR SEHNDURE ENGLISH MEDIUM SCHOOL | SATARA | 0 | 1999 | 1ST TO 4TH | EDU | OWNED |
| 51 | NON FRA | RAMESH GARWARE ENGLISH MEDIUM SCHOOL | WAI | 0 | 2009 | 1ST TO 4TH | EDU | OWNED |
| 52 | NON FRA | DES NEW ENGLISH MEDIUM SCHOOL | TILAK ROAD | 0 | 2010 | 2010 | EDU | OWNED |
| 53 | NON FRA | DES ENGLISH MEDIUM SCHOOL | SHIRUR, PUNE | 0 | 2016 | 1ST TO 10TH | EDU | OWNED |
| 54 | NON FRA | NY RANADE BALAK MANDIR | PUNE | 0 | 1936 | PREPRIMARY | EDU | OWNED |
| 55 | NON FRA | HINDUSTAN ANTIBIOTIC SCHOOL PIMPRI | PIMPRI PUNE | 0 | 1965 | PREPRIMARY | EDU | OWNED |
| 56 | NON FRA | BALAK MANDIR SATARA | SATARA | 0 | 1976 | PREPRIMARY | EDU | OWNED |
| 57 | NON FRA | MADHAV SADASHIV GOLWALKAR GURUJI VIDYALY.. | PUNE | 0 | 1985 | PREPRIMARY | EDU | OWNED |
| 58 | NON FRA | DES PREPRIMARY SCHOOL ENG | PUNE | 0 | 1985 | PREPRIMARY | EDU | OWNED |
| 59 | NON FRA | SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA MARATHI. | SANGLI | 0 | 1994 | PRE PRIMARY | EDU | OWNED |
| 60 | NON FRA | SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA ENGLISH MEDIUM. | SANGLI | 0 | 1994 | PREPRIMARY | EDU | OWNED |
| 61 | NON FRA | DATAR SEHNDURE ENGLISH MEDIUM SCHOOL. | SATARA | 0 | 1999 | PRE PRIMARY | EDU | OWNED |
| 62 | NON FRA | RAMESH GARWARE ENGLISH MEDIUM SCHOOL. | WAI | 0 | 2009 | PREPRIMARY | EDU | OWNED |

| | | | | | | | | |
|----|------------|--|---|--------|------|-------------|-----|-------|
| 63 | NON FRA | DES ENGLISH MEDIUM PREPRIMARY SCHOOL | PUNE | 0 | 2010 | PREPRIMARY | EDU | OWNED |
| 64 | NON FRA | DES MATRUMANDIR SANSKAR KENDRA | TILAK ROAD PUNE | 0 | 2016 | PRE PRIMARY | EDU | OWNED |
| 65 | NON FRA | DES ENGLISH MEDIUM SCHOOL. | SHIRUR, PUNE | 0 | 2016 | PREPRIMARY | EDU | OWNED |
| 66 | FRA | DECCAN EDUCATION SOCIETY'S NAVINCHANDRA MEHTA INSTITUTE OF TECHNOLOGY & DEVELOPMENT, DADAR, MUMBAI,MUMBAI, TALUKA- MUMBAI | DESS MUMBAI CAMPUS KIRTI COLLEGE ROAD OFF VEER SAVARKAR MARG DADAR W MUMBAI 400028 | MB3173 | 2008 | MBA,MCA | EDU | OWNED |

| | | | | | | | | |
|----|------------|--|---|--------|------|-------------|-----|-------|
| 63 | NON FRA | DES ENGLISH MEDIUM PREPRIMARY SCHOOL | PUNE | 0 | 2010 | PREPRIMARY | EDU | OWNED |
| 64 | NON FRA | DES MATRUMANDIR SANSKAR KENDRA | TILAK ROAD PUNE | 0 | 2016 | PRE PRIMARY | EDU | OWNED |
| 65 | NON FRA | DES ENGLISH MEDIUM SCHOOL. | SHIRUR, PUNE | 0 | 2016 | PREPRIMARY | EDU | OWNED |
| 66 | FRA | DECCAN EDUCATION SOCIETY'S NAVINCHANDRA MEHTA INSTITUTE OF TECHNOLOGY & DEVELOPMENT, DADAR, MUMBAI,MUMBAI, TALUKA- MUMBAI | DESS MUMBAI CAMPUS KIRTI COLLEGE ROAD OFF VEER SAVARKAR MARG DADAR W MUMBAI 400028 | MB3173 | 2008 | MBA,MCA | EDU | OWNED |

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

| | |
|--------------------------------|---|
| Name of the College /Institute | PT0011 - Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune |
| Address | Fergusson College Campus , F.C. Road, Shivajinagar, Pune 04 |

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | | |
|---------------------|---|--------------------|---------------------------------|------------------|----------|----------|----------|----------|
| | | | PT | MPTH | Non FRA | Hostel | Hospital | Trust |
| 1 | FEES COLLECTED ON BEHALF OF UNIVERSITY | 8,73,794 | 5,73,610 | 3,00,184 | 0 | 0 | 0 | 0 |
| 2 | FORFEITED FEE | 13,500 | 6,000 | 7,500 | 0 | 0 | 0 | 0 |
| 3 | SALE OF ADMISSION FORM | 53,250 | 33,750 | 19,500 | 0 | 0 | 0 | 0 |
| 4 | INTEREST ON BANK ACCOUNT | 74,130 | 59,903 | 14,227 | 0 | 0 | 0 | 0 |
| 5 | TUITION FEE | 3,15,13,800 | 2,55,65,000 | 59,48,800 | 0 | 0 | 0 | 0 |
| 6 | MISCELLANEOUS RECEIPTS | 1,51,283 | 89,823 | 61,460 | 0 | 0 | 0 | 0 |
| 7 | DEFICIT EXCESS OF EXPENDITURE OVER INCOME | 4,71,690 | 3,81,164 | 90,526 | 0 | 0 | 0 | 0 |
| Total Income | | 3,31,51,447 | 2,67,09,250 | 64,42,197 | 0 | 0 | 0 | 0 |

Income Conversion Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | | |
|---------------------|--|--------------------|--|---------------------------|----------|----------|----------|----------|
| | | | PT | MPTH | Non FRA | Hostel | Hospital | Trust |
| 1 | All Receipts other than above under whatsoever head collected | 151283 | Total 89,823 | Total 61,460 | 0 | 0 | 0 | 0 |
| 2 | Deficit - Excess of Expenditure over Income | 471690 | Total 3,81,164 | Total 90,526 | 0 | 0 | 0 | 0 |
| 3 | Bank Interest Income | 74130 | Total 59,903 | Total 14,227 | 0 | 0 | 0 | 0 |
| 4 | Admission / Application Form Fees | 53250 | Total 33,750 | Total 19,500 | 0 | 0 | 0 | 0 |
| 5 | Grant - Exam Remuneration / University pro-rata fee | 31394 | Total 25,010 | Total 6,384 | 0 | 0 | 0 | 0 |
| 6 | Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee. | 282100 | Total 1,92,000 | Total 90,100 | 0 | 0 | 0 | 0 |
| 7 | Eligibility Fee Income | 560300 | Total 3,56,600 | Total 2,03,700 | 0 | 0 | 0 | 0 |
| 8 | Admission Cancellation Fees | 13500 | Total 6,000 | Total 7,500 | 0 | 0 | 0 | 0 |
| 9 | Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u> | 2659142 | Total 21,36,240 | Total 5,22,902 | 0 | 0 | 0 | 0 |
| 10 | Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u> | 28854658 | Total 2,34,28,760 | Total 54,25,898 | 0 | 0 | 0 | 0 |
| Total Income | | 3,31,51,447 | 2,67,09,250 | 64,42,197 | 0 | 0 | 0 | 0 |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | | |
|--------|-------------------------|---------------|----------------------------------|--------|---------|--------|----------|-------|
| | | | PT | MPTH | Non FRA | Hostel | Hospital | Trust |
| 1 | RATE AND TAXES CESSSES | 2,88,127 | 2,32,830 | 55,297 | 0 | 0 | 0 | 0 |
| 2 | REPAIRS AND MAINTENANCE | 2,83,043 | 2,28,722 | 54,321 | 0 | 0 | 0 | 0 |
| 3 | OFFICE EXPENSES | 5,00,814 | 4,04,698 | 96,116 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-----------------------|------------------------------------|--------------------|--------------------|------------------|----------|----------|----------|----------|
| 4 | ELECTRICITY CHARGES | 1,78,251 | 1,44,041 | 34,210 | 0 | 0 | 0 | 0 |
| 5 | WATER CHARGES | 1,900 | 1,535 | 365 | 0 | 0 | 0 | 0 |
| 6 | BANK CHARGES | 5,857 | 4,733 | 1,124 | 0 | 0 | 0 | 0 |
| 7 | AUDIT FEES | 5,900 | 4,768 | 1,132 | 0 | 0 | 0 | 0 |
| 8 | COURSE RELATED EXPENSES | 35,91,558 | 29,02,269 | 6,89,289 | 0 | 0 | 0 | 0 |
| 9 | EXTRA CURRICULAR EXPENSES | 4,17,750 | 3,37,576 | 80,174 | 0 | 0 | 0 | 0 |
| 10 | DEPRECIATION ON IMMOVABLE PROPERTY | 13,465 | 10,881 | 2,584 | 0 | 0 | 0 | 0 |
| 11 | DEPRECIATION ON MOVABLE PROPERTY | 4,78,795 | 3,86,905 | 91,890 | 0 | 0 | 0 | 0 |
| 12 | ASSETS UTILIZATION CHARGES RENT | 20,64,000 | 16,67,879 | 3,96,121 | 0 | 0 | 0 | 0 |
| 13 | ADMINISTRATIVE CHARGES TO DES | 1,00,000 | 80,808 | 19,192 | 0 | 0 | 0 | 0 |
| 14 | SALARY EXPENSES | 2,25,89,415 | 1,85,81,905 | 40,07,510 | 0 | 0 | 0 | 0 |
| 15 | ADMINISTRATIVE CHARGES TO DES | 26,32,572 | 16,53,853 | 9,78,719 | 0 | 0 | 0 | 0 |
| Total Expenses | | 3,31,51,447 | 2,66,43,403 | 65,08,044 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details | | | Segmental bifurcation of Expenses | | | | | |
|--|--|----------------|--|--|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | PT | MPTH | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 14450635 | Total 1,16,77,281 Paid 1,16,77,281 Provision for Unpaid 0 Claimed 1,16,77,281 | Total 27,73,354 Paid 27,73,354 Provision for Unpaid 0 Claimed 27,73,354 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | 577193 | Total 4,66,419 Paid 4,66,419 Provision for Unpaid 0 Claimed 4,66,419 | Total 1,10,774 Paid 1,10,774 Provision for Unpaid 0 Claimed 1,10,774 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Arrears of salary Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24 | 677672 | Total 5,47,614 Paid 5,47,614 Provision for Unpaid 0 Claimed 5,47,614 | Total 1,30,058 Paid 1,30,058 Provision for Unpaid 0 Claimed 1,30,058 | 0 | 0 | 0 | 0 |
| Salary Teaching and Non- Teaching Staff | Colleges Contribution to PF | 493774 | Total 3,99,009 Paid 3,99,009 Provision for Unpaid 0 Claimed 3,99,009 | Total 94,765 Paid 94,765 Provision for Unpaid 0 Claimed 94,765 | 0 | 0 | 0 | 0 |
| Salary Teaching and Non- Teaching Staff | Staff Insurance | 90742 | Total 73,327 Paid 73,327 Provision for Unpaid 0 Claimed 73,327 | Total 17,415 Paid 17,415 Provision for Unpaid 0 Claimed 17,415 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 3836191 | Total 30,99,952 Paid 30,99,952 Provision for Unpaid 0 Claimed 30,99,952 | Total 7,36,239 Paid 7,36,239 Provision for Unpaid 0 Claimed 7,36,239 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|--|---------|---|---|---|---|---|---|
| Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | 446355 | Total 3,60,691 Paid 3,60,691 Provision for Unpaid 0 Claimed 3,60,691 | Total 85,664 Paid 85,664 Provision for Unpaid 0 Claimed 85,664 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24 | 211956 | Total 1,71,278 Paid 1,71,278 Provision for Unpaid 0 Claimed 1,71,278 | Total 40,678 Paid 40,678 Provision for Unpaid 0 Claimed 40,678 | 0 | 0 | 0 | 0 |
| Honorarium/ Remuneration paid to the visiting faculty | Remuneration Charges Paid to Visiting Faculties | 1708177 | Total 17,08,177 Claimed 17,08,177 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority | 310500 | Total 8,485 Claimed 8,485 | Total 3,02,015 Claimed 3,02,015 | 0 | 0 | 0 | 0 |
| Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority | 41768 | Total 33,752 Claimed 33,752 | Total 8,016 Claimed 8,016 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee | 400000 | Total 2,00,000 Claimed 2,00,000 | Total 2,00,000 Claimed 2,00,000 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | 743200 | Total 5,39,500 Claimed 0 | Total 2,03,700 Claimed 0 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | 282100 | Total 1,92,000 Claimed 0 | Total 90,100 Claimed 0 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total). | 46484 | Total 40,184 Claimed 0 | Total 6,300 Claimed 0 | 0 | 0 | 0 | 0 |
| Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc. | 1145 | Total 925 Claimed 925 | Total 220 Claimed 220 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building | 212808 | Total 1,71,966 Claimed 1,71,966 | Total 40,842 Claimed 40,842 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | 47487 | Total 38,373 Claimed 38,373 | Total 9,114 Claimed 9,114 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. | 22748 | Total 18,382 Claimed 18,382 | Total 4,366 Claimed 4,366 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------------------------|---|--------|--|--|---|---|---|---|
| Repairs and Maintenance | Software License Renewal Fee, Subscription Charges etc. | 129647 | Total 1,04,765 Claimed 1,04,765 | Total 24,882 Claimed 24,882 | 0 | 0 | 0 | 0 |
| Property Tax | Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc. | 288127 | Total 2,32,830 Claimed 2,32,830 | Total 55,297 Claimed 55,297 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 5900 | Total 4,768 Claimed 4,768 | Total 1,132 Claimed 1,132 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority | 31012 | Total 25,060 Claimed 25,060 | Total 5,952 Claimed 5,952 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority | 58000 | Total 32,000 Claimed 32,000 | Total 26,000 Claimed 26,000 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | 16632 | Total 13,440 Claimed 13,440 | Total 3,192 Claimed 3,192 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media | 7560 | Total 7,560 Claimed 7,560 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 29081 | Total 23,500 Claimed 23,500 | Total 5,581 Claimed 5,581 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 1670 | Total 1,349 Claimed 1,349 | Total 321 Claimed 321 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 4. Training & placement expenses | 599198 | Total 4,84,200 Claimed 4,84,200 | Total 1,14,998 Claimed 1,14,998 | 0 | 0 | 0 | 0 |
| Expenses related to Students | Any other expenses relating to students activity not covered by item no.1 to 6 | 592311 | Total 4,78,635 Claimed 4,78,635 | Total 1,13,676 Claimed 1,13,676 | 0 | 0 | 0 | 0 |
| Bank Commission / Charges | Bank Charges/Bank Commission | 5857 | Total 4,733 Claimed 4,733 | Total 1,124 Claimed 1,124 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties | 23113 | Total 18,677 Claimed 18,677 | Total 4,436 Claimed 4,436 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Student | 319412 | Total 2,58,111 Claimed 2,58,111 | Total 61,301 Claimed 61,301 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Student competition | 8566 | Total 6,922 Claimed 6,922 | Total 1,644 Claimed 1,644 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. to Members/ Trustee | 10000 | Total 8,081 Claimed 8,081 | Total 1,919 Claimed 1,919 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Academic meeting of staff and faculties | 7197 | Total 5,816 Claimed 5,816 | Total 1,381 Claimed 1,381 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|---|-------------|--|--|---|---|---|---|
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 203028 | Total 1,64,063 Claimed 1,64,063 | Total 38,965 Claimed 38,965 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges Upload - receipt & proof of payment made to provider | 399430 | Total 3,22,772 Claimed 3,22,772 | Total 76,658 Claimed 76,658 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Mobile, Fax Charges | 191876 | Total 1,55,051 Claimed 1,55,051 | Total 36,825 Claimed 36,825 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage, Courier Charges | 1840 | Total 1,487 Claimed 1,487 | Total 353 Claimed 353 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 132827 | Total 1,07,335 Claimed 1,07,335 | Total 25,492 Claimed 25,492 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 178251 | Total 1,44,041 Claimed 1,44,041 | Total 34,210 Claimed 34,210 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | 1900 | Total 1,535 Claimed 1,535 | Total 365 Claimed 365 | 0 | 0 | 0 | 0 |
| Contractual Services | Sweeping and cleaning services | 562905 | Total 4,54,873 Claimed 4,54,873 | Total 1,08,032 Claimed 1,08,032 | 0 | 0 | 0 | 0 |
| Contractual Services | Security services | 192000 | Total 1,55,152 Claimed 1,55,152 | Total 36,848 Claimed 36,848 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material, Demonstration Material, Consumables, Chemicals etc. | 14935 | Total 12,069 Claimed 12,069 | Total 2,866 Claimed 2,866 | 0 | 0 | 0 | 0 |
| Other Expenses | The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). | 383500 | Total 3,09,899 Claimed 3,09,899 | Total 73,601 Claimed 73,601 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above | 764927 | Total 6,18,123 Claimed 6,18,123 | Total 1,46,804 Claimed 1,46,804 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 492260 | Total 3,97,786 Claimed 0 | Total 94,474 Claimed 0 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 833550 | Total 6,73,576 Claimed 6,73,576 | Total 1,59,974 Claimed 1,59,974 | 0 | 0 | 0 | 0 |
| Rent | Rent for college building paid to trust | 2064000 | Total 16,67,879 Claimed 0 | Total 3,96,121 Claimed 0 | 0 | 0 | 0 | 0 |
| Total Expenses | | 3,31,51,447 | 2,66,43,403 | 65,08,044 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 2,38,06,054 | 57,17,349 | | | | |
| Allowability of Hospital Expenses | | | | | | | | |
| Hospital Year of Establishment 0 | | | | | | | | |
| Financial Details (Rs) | | | | | | | | |
| Total Hospital Income 0 | | | | | | | | |
| Total Hospital Expenses 0 | | | | | | | | |
| Hospital Deficit = Total expenses - Total income 0 | | | | | | | | |
| Total Deficit 0 | | | | | | | | |

| | |
|-----------------|-----------------|
| Claimed Deficit | PT: 0 MPH: 0 |
|-----------------|-----------------|

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Expenses Documents

| Sr No | Expenses Main Head | Expenses Sub Head | Particulars | Status |
|-------|--|--|---|--------|
| 1 | Salary - Teaching Staff | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 2 | Salary - Teaching Staff | Arrears of salary | Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24 | Yes |
| 3 | Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 4 | Salary of Non-Teaching Staff - Regular/Adhoc | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24 | Yes |
| 5 | Stipend / To Interns / Students | Stipend paid to PG Students | Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 6 | Stipend / To Interns / Students | Interns students to UG | Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 7 | Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities | Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority | Yes |
| 8 | University fees paid (for students) | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | Yes |
| 9 | University fees paid (for students) | Exam Fee paid to University | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | Yes |
| 10 | University fees paid (for students) | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 11 | University fees paid (for students) | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) | Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total). | Yes |
| 12 | Insurance | Student Insurance | Upload copy of insurance policy made towards Student | Yes |
| 13 | Insurance | Building Insurance | Upload copy of Insurance policy made towards Building | Yes |
| 14 | Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance | Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc. | Yes |
| 15 | Transport Charges | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff | Upload the list of students/staff, location (Pickup and Drop location), Per head charges | Yes |
| 16 | Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority | Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority | Yes |
| 17 | Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | Upload receipt of Processing fee paid to Admission Regulating Authority | Yes |
| 18 | Expenditure of Advertisement | Recruitment of Staff published in the newspaper | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 19 | Expenditure of Advertisement | Admission published in the Newspaper/ Social Media | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media | Yes |
| 20 | Expenditure of Advertisement | Advertisement - General | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 21 | Expenditure of Advertisement | Cost of other advertisements for recruitment of staff | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 22 | Expenditure of Advertisement | Cost of other advertisements for Admissions | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 23 | Expenditure of Advertisement | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 24 | Expenses related to Students | 5. Industrial visit/tour | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any | Yes |
| 25 | Bank Interest | Bank Interest on the working capital loan | Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities | Yes |
| 26 | Bank Interest | TEQIP Loan interest if applicable | Upload proof of document for TEQIP Loan Interest. | Yes |
| 27 | Communication Expenses | Internet Charges | Upload - receipt & proof of payment made to provider | Yes |
| 28 | Establishment Expenses | Water and Tanker Charges | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | Yes |

| Income Documents | | | |
|-------------------------|--------------------|--|---------------|
| Sr No | Income Head | Particulars | Status |
| 1 | Tuition Fees | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation). | Yes |
| 2 | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation). | Yes |