City of Fritch



Capital Improvement Long Term Plans

Street Improvement Plan

The following yearly plan is subject to change at any time.

Roads to be Chip Sealed



Original Town Fritch - South

Oliginal Fouritteen South			
Street Name	Direction	Dirt Portion	
Wisconsin	EW	Holmes to S. Railroad	
Illinois	EW	Holmes to S. Railroad	
Ohio	EW	Holmes to S. Railroad	
Palm	EW	Holmes to S. Railroad	
Elm	EW	Holmes to S. Sheridan	
Maple	EW	Holmes to S. Longwood	
Locust	EW	Hoyne to S. Cornell	
Birch	EW	S. Robey to S. Ridgland	
S. Hoyne	NS	Walnut to Locust	
Holmes	NS	Walnut to Elm	

Original Town Fritch - North

Street Name	Direction	Dirt Portion
Congress	EW	Entire Street
Jackson	EW	Entire Street
Adams	EW	Entire Street
Davidson	EW	Entire Street
N. Robey	NS	Adams N. to Dead End
N. Ridgeland	NS	Adams N. to Dead End
N. Cornell	NS	Congress N. to Dead End
N. Sheridan	NS	Jackson N. to Dead End
N. Railroad	NS	LaSalle N. to Dead End

Canadian River Park

Street Name	Direction	Dirt Portion
Canadian Dr.	NS	Nara Visa to Eagle
Plains Dr.	NS	Nara Visa to Hwy 136

Year 1 – 2021

Street Name	Direction	Dirt Portion	Location
Adams	EW	Entire Street	OLD TOWN FRITCH -N
Ohio	EW	Holmes to S. Railroad	OLD TOWN FRITCH - S
Eagle Blvd.	EW	Additional Seal Coat	CANADIAN RIVER PARK
Walnut	EW	Additional Seal Coat	OLD TOWN FRITCH - S



Year 2 – 2022

Street Name	Direction	Dirt Portion	Location
Jackson	EW	Entire Street	OLD TOWN FRITCH - N
N. Ridgeland	NS	Adams N. to Dead End	OLD TOWN FRITCH - N
Maple	EW	Holmes to S. Longwood	OLD TOWN FRITCH - S
TBD		Additional Seal Coat	



Year 3 – 2023

Street Name	Direction	Dirt Portion	Location
Congress	EW	Entire Street	OLD TOWN FRITCH - N
Palm	EW	Holmes to S. Railroad	OLD TOWN FRITCH - S
N. Railroad	NS	LaSalle N. to Dead End	OLD TOWN FRITCH - N
TBD		Additional Seal Coat	



Year 4 – 2024

Street Name	Direction	Dirt Portion	Location
S. Hoyne	NS	Walnut to Locust	OLD TOWN FRITCH - S
N. Cornell	NS	Congress N. to Dead End	OLD TOWN FRITCH - N
Elm	EW	Holmes to S. Sheridan	OLD TOWN FRITCH - S
TBD		Additional Seal Coat	



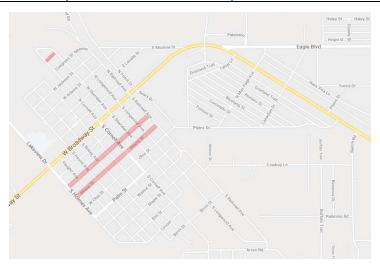
Year 5 – 2025

Street Name	Direction	Dirt Portion	Location
Canadian Dr.	NS	Nara Visa to Eagle	CANADIAN RIVER PARK
Birch	EW	S. Robey to S. Ridgland	OLD TOWN FRITCH - S
Holmes	NS	Walnut to Elm	OLD TOWN FRITCH - S
TBD		Additional Seal Coat	



Year 6 – 2026

Street Name	Direction	Dirt Portion	Location
Illinois	EW	Holmes to S. Railroad	OLD TOWN FRITCH - S
Wisconsin	EW	Holmes to S. Railroad	OLD TOWN FRITCH - S
Davidson	EW	Entire Street	OLD TOWN FRITCH - N
TBD		Additional Seal Coat	



Year 7 – 2027

Street Name	Direction	Dirt Portion	Location
N. Sheridan	NS	Jackson N. to Dead End	OLD TOWN FRITCH - N
Locust	EW	Hoyne to S. Cornell	OLD TOWN FRITCH - S
N. Robey	NS	Adams N. to Dead End	OLD TOWN FRITCH - N
TBD		Additional Seal Coat	



Water / Waste Water Improvement Plan

The following yearly plan is subject to change at any time.

<u>Year 1 – 2021</u>

• Phase 2 - Elev. Storage Tank

\$284,000

Replacing control valves, updating safety features, and applying a recoat.

• Phase 2 - Ground Storage Tank

\$227,000

Rehabilitate and recoat GST on Deahl Ranch

<u>Year 2 – 2022</u>

Sewer System 1

\$1,085,000

Conduct water balance analysis, soil analysis, & begin repairs. \$85k for testing, half overall costs

<u>Year 3 – 2023</u>

Sewer System 2

\$1,000,000

Complete second half of sewer repairs

<u>Year 4 – 2024</u>

• Phase 3 - Ground Storage Tank

\$785,000

Rehabilitate or construct new GST for Brinson side - cost share with CDBG.

<u>Year 5 – 2025</u>

No Projects

\$0

Rebuild reserve

<u>Year 6 – 2026</u>

• Phase 4 - Pressure Station

\$675,000

Near Plains Dr. to begin connecting the two systems together.

<u>Year 7 – 2027</u>

• No Projects

\$0

Rebuild Reserve

<u>Year 8 – 2028</u>

Phase 5 - Complete Tie-In

\$755,000

16" transmission line to complete the connection of both systems.

<u>Year 9 – 2029</u>

• Phase 6a \$525,000

Additional 16" line, add pressure station, and abandon old Brinson tank.

<u>Year 10 – 2030</u>

• Phase 6b \$525,000

Complete phase 6

<u>Year 11 – 2031</u>

• Phase 7a \$525,000

Additional 16" line between new pressure stations

<u>Year 12 – 2032</u>

• Phase 7b \$525000

Complete phase 7

<u>Year 13 – 2033</u>

• Phase 8a \$625,000

Construct 12" line from Plains Dr. to LMH.

<u> Year 14 – 2034</u>

• Phase 8b \$625,000

Complete phase 8.