

ARP ESSER III
Preliminary Plan for Use of Funds

- New Chromebooks for Middle School Students
- Staff Computer updates - Districtwide
- Curriculum Updates including textbooks and resources for students and staff. Including coaching, curriculum development, alignment, and professional development.
- Software for instruction, security, data collection, and assessment.
- Jetpacks for students that do not have the internet at home.
- Professional Development for staff
- Salaries - CSRI teachers and or special area teachers to help free up guidance counselors and lower class sizes
- Benefits - CSRI teachers and or special area teachers to help free up guidance counselors and lower class sizes
- Software resources, cameras, Halo Vape Sensors, HallPass software, and other resources to increase instructional time and safety for students.
- Technology updates hardware, software, and resources.
- Funds for each building to identify and fix specific building instructional needs through purchasing resources or supports.
- Resources for special area departments including - Art, Music, Library, PE, Family Consumer Science, Guidance, STEM.
- Special Education Resources and supplies that may include professional development, curriculum resources, incentives, sensory items, and other tools needed for students to access the content.
- Cafeteria Updates including supplies, equipment, and flooring
- Paving of parking lots, entrances, and exits for safe access to building for internet and first responders.
- Filters for air purifiers
- Replace Administrative offices' HVAC units
- High School gym AC project
- Replace Middle School Windows
- Outdoor Storage Building Hutchinson
- Storage Building at High School
- Window air conditioning units for elementary buildings.
- Nurse room updates at each building

ESSER Fund (ARP ESSER) 7% Set Asides Consolidated

Preliminary Plan for Use of Funds

After School

- 12 Regular Educator's salaries for After School for a total of 60 days of instruction and 10 days of preparation, communication with parents, and data analysis days.
- 12 Regular Educators benefits for After School for a total of 60 days of instruction and preparation and data analysis days.
- 6 Special Educators' salaries for After School for a total of 60 days of instruction and preparation and data analysis days.
- 6 Special Educators benefits for After School for a total of 60 days of instruction and preparation and data analysis days.

Summer School

- 12 Regular Educators Benefits
- 6 Special Educators Salaries
- 6 Special Educators Benefits
- Supplies and resources for summer school operation.
- Transportation to and from summer school at all levels. 20 days, 12 buses

Learning Loss and Mental Health Supports

- 7 Mindsets and/or another researched-based SEL curriculum for students to participate at all levels.
- 7 Mindsets program for all staff
- Mental Health PD Bundle from IU #1
- Health and Wellness day for staff
- E-colors Training from IU # 1 for our Elementary Buildings.
- ELA Coach for all Levels to assist with curriculum implementation, small group instruction, and the use of provided resources.
- ELA and/or reading support app for devices to be used at school and/or at home. Possible programs include I ready, Readability, or newsela. Curriculum resources for Tier 2 and Tier 3 Instruction.
- Transportation from after school program
- Social Work contact with IU to provide additional Social Work Services and Behavior Modification support.
- NWEA assessment and professional Development at the Middle School Level.

**ARP ESSER III 2.5% Set Aside
ATSI High School Only
Preliminary Plan for Use of Funds**

- Salaries for ELA and Math Tutors after school.
- Benefits for ELA and Math Tutors after school.
- Math, ELA, and Behavior Coach contacts with the IU for staff consultation and curriculum development.
- Transportation from after-school tutoring