



# 2018 Educational and Facilities Master Plan (EFMP) and Proposed Bond Projects

June 27, 2018 // Board of Trustees Meeting

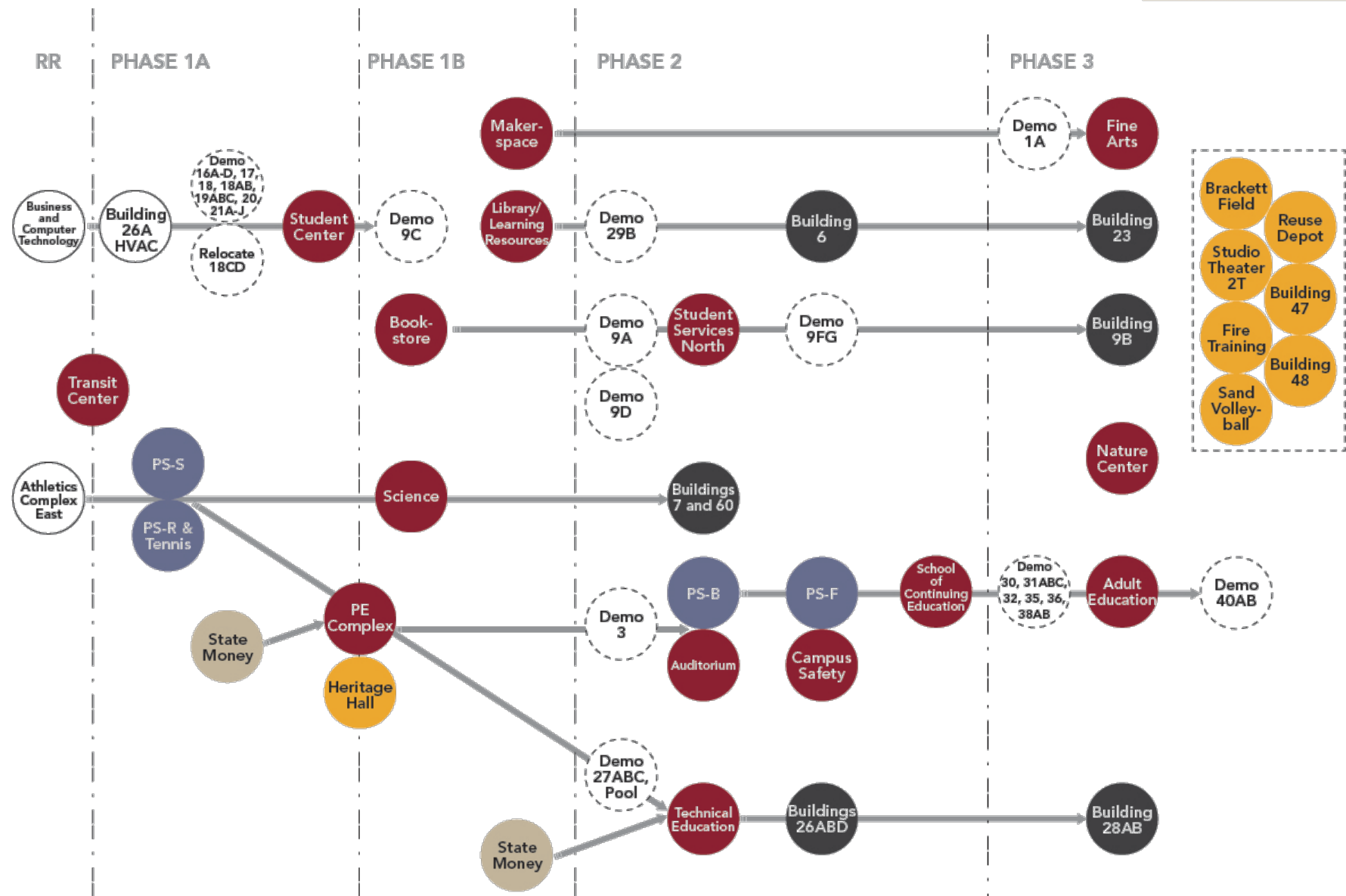


# Proposed Bond Projects

- Overall Phasing
- Phase 1A
- Phase 1B
- Phase 2
- Phase 3
- Phase TBD

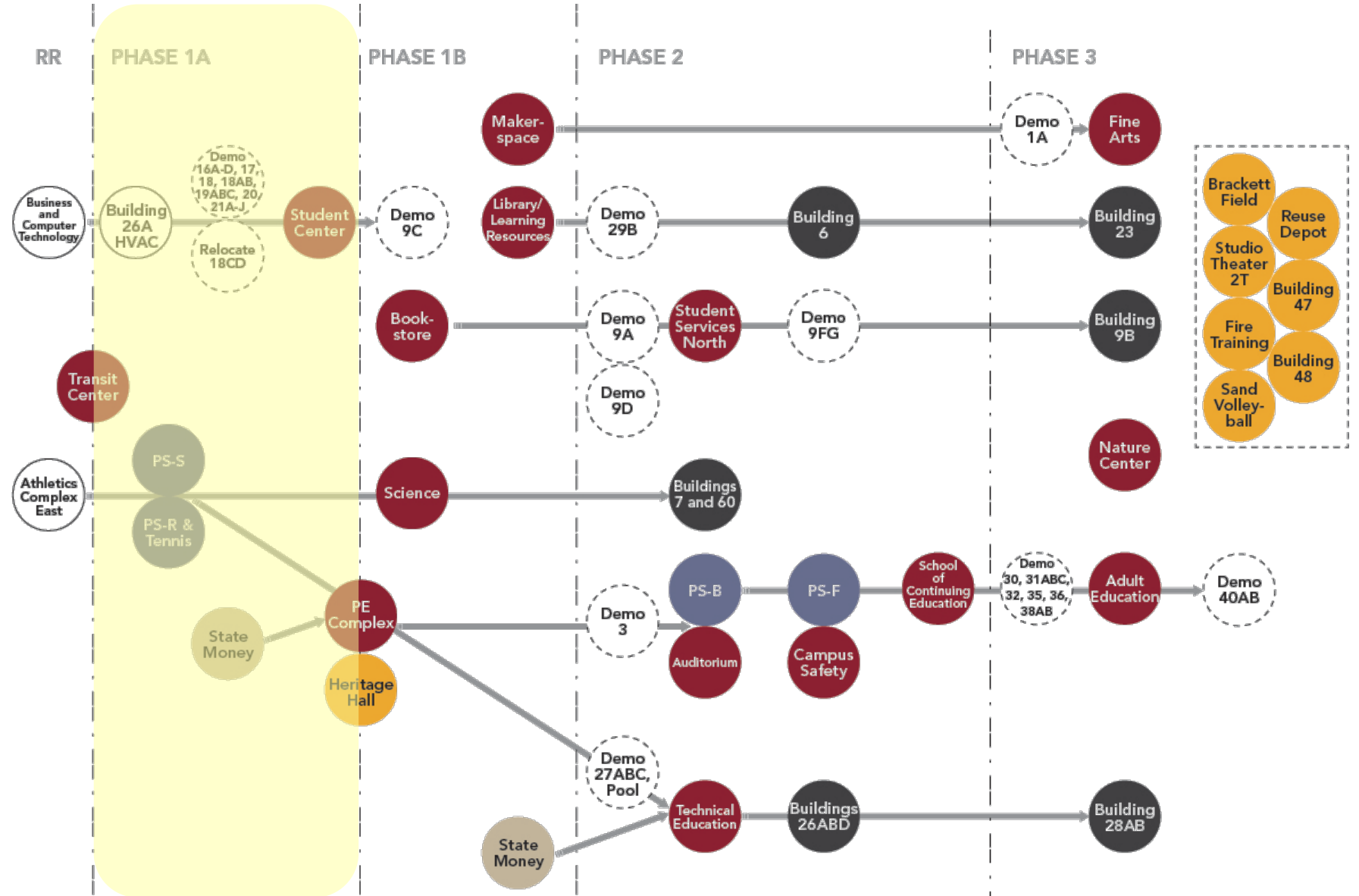
# Overall Phasing

## LEGEND



# Phase 1A

## LEGEND



# Phase 1A: 2019–21 (3 years)

- Athletics Complex East (Stadium)
- Transit Center
- Building 26A HVAC
- Parking Structure PS-S
- Parking Structure PS-R and Tennis Courts
- Student Center

## LEGEND

---	PROPERTY LINE
▭	EXISTING FACILITIES
- - -	EXISTING TEMPORARY FACILITIES
▭	NEW MAJOR BUILDINGS
▭	PARKING STRUCTURES
▭	MAJOR RENOVATIONS
▭	MINOR PROJECTS
▭	NEW UTILITIES INFRASTRUCTURE



# Phased Funding and Projects: Phase 1A

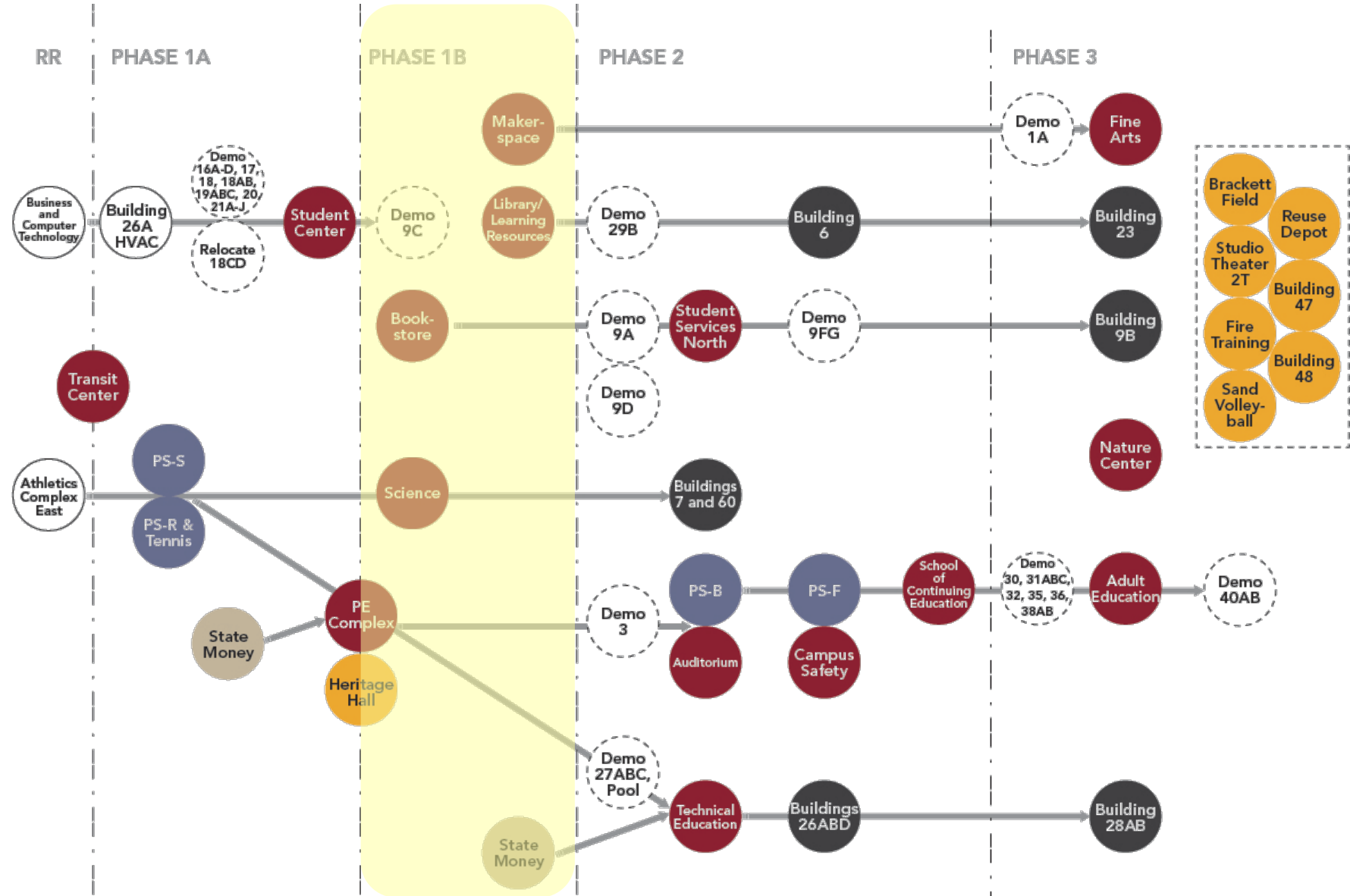
3 Years, 2019–21

PROJECT	COST	CRITERIA
Athletics Complex East (Stadium)	\$28M	Ongoing Project. <b>Initial Funding by Measure RR.</b>
Transit Center	\$0M	Ongoing Project. <b>Primarily Foothill Transit Funds.</b>
Bldg 26A HVAC	\$0M	<b>Measure RR &amp; Prop 39 Funds.</b>
Parking Structure PS-S	\$25M	<b>Designed w/ RR.</b>
Parking Structure PS-R and Tennis Courts	\$26M	<b>Designed w/ RR.</b>
Student Center	\$80M	<b>Designed w/ RR.</b>
Infrastructure	\$10M	Ongoing upgrades & cost savings
Small Projects	\$5M	Ongoing prioritized small projects
Contingency	\$9M	5%
Design Future Projects	\$13M	10% of project budget
<b>Subtotal</b>	<b>\$195M</b>	

# Phase 1B

## LEGEND

DEMOLITION/RELOCATION
NEW MAJOR BUILDINGS
MAJOR RENOVATIONS
MINOR PROJECTS
PARKING STRUCTURES
FUNDING



# Phase 1B: 2022–25 (4 years)

- Physical Education Complex (Gym & Wellness)
- Aquatics Center
- Heritage Hall Education Center
- Bookstore
- Science
- Makerspace
- Library/Learning Resources

## LEGEND

---	PROPERTY LINE
▭	EXISTING FACILITIES
- - -	EXISTING TEMPORARY FACILITIES
▭	NEW MAJOR BUILDINGS
▭	PARKING STRUCTURES
▭	MAJOR RENOVATIONS
▭	MINOR PROJECTS
▭	NEW UTILITIES INFRASTRUCTURE





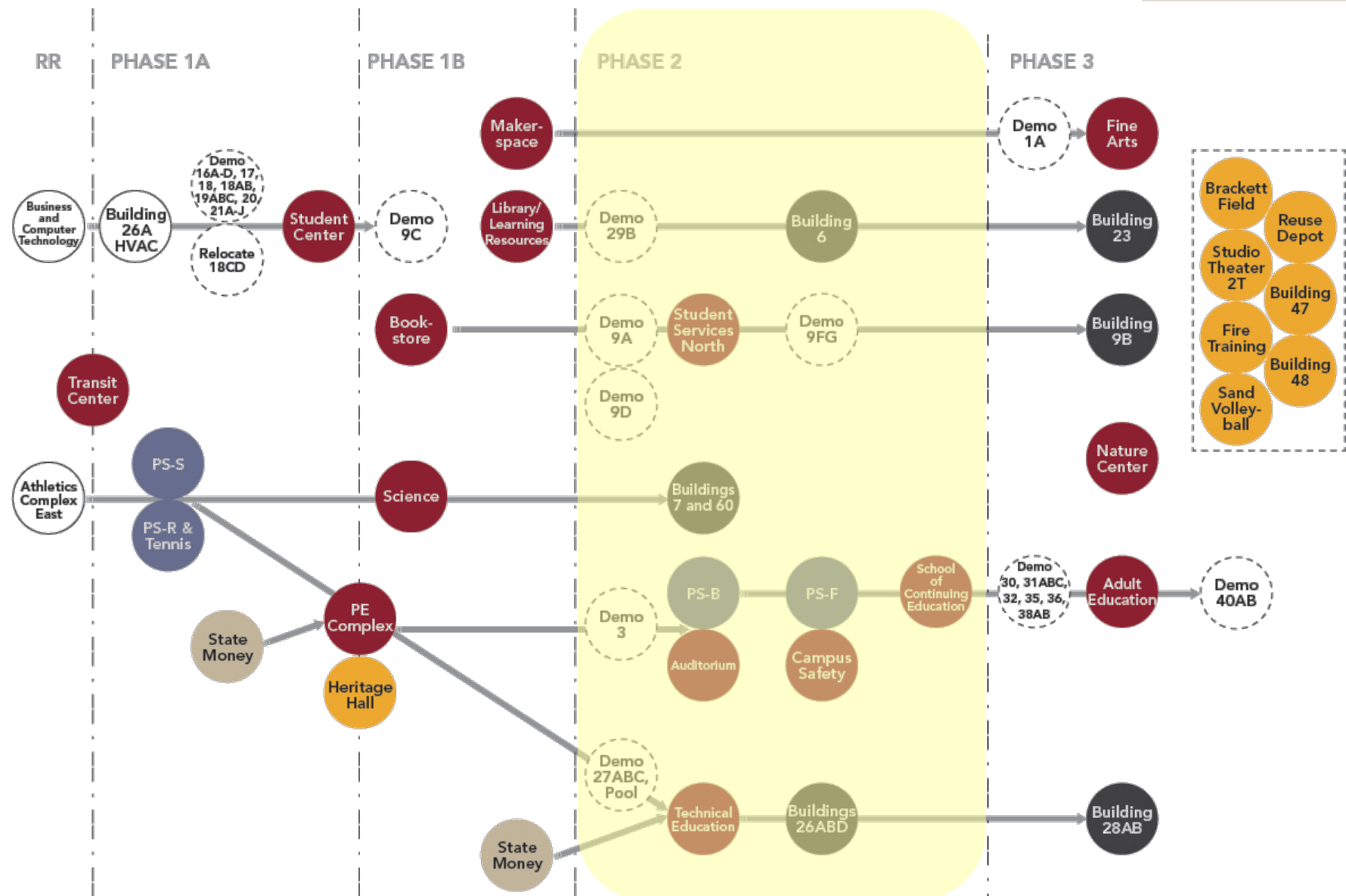
# Phased Funding and Projects: Phase 1B

4 Years, 2022–25

PROJECT	COST	CRITERIA
Physical Education Complex (Gym & Wellness)	\$10M	<b>80% State   20% Local Funds.</b> \$42M State Funded. <b>\$52M Total Cost.</b>
Aquatics Center	\$10M	<b>Bond Funds Only. Non-State Supportable.</b>
Heritage Hall Education Center	\$3M	<b>Designed w/ RR.</b>
Bookstore	\$9M	Designed Phase 1A - \$1M
Science	\$36M	Designed Phase 1A - \$4M
Makerspace	\$18M	Designed Phase 1A - \$2M
Library/Learning Resources	\$49.5M	Designed Phase 1A - \$5.5M
Infrastructure	\$5M	Ongoing upgrades & cost savings
Small Projects	\$5M	Ongoing prioritized small projects
Contingency	\$7M	5%
Design Future Projects	\$31.5M	10% of project budget
<b>Subtotal</b>	<b>\$184M</b>	

# Phase 2

## LEGEND

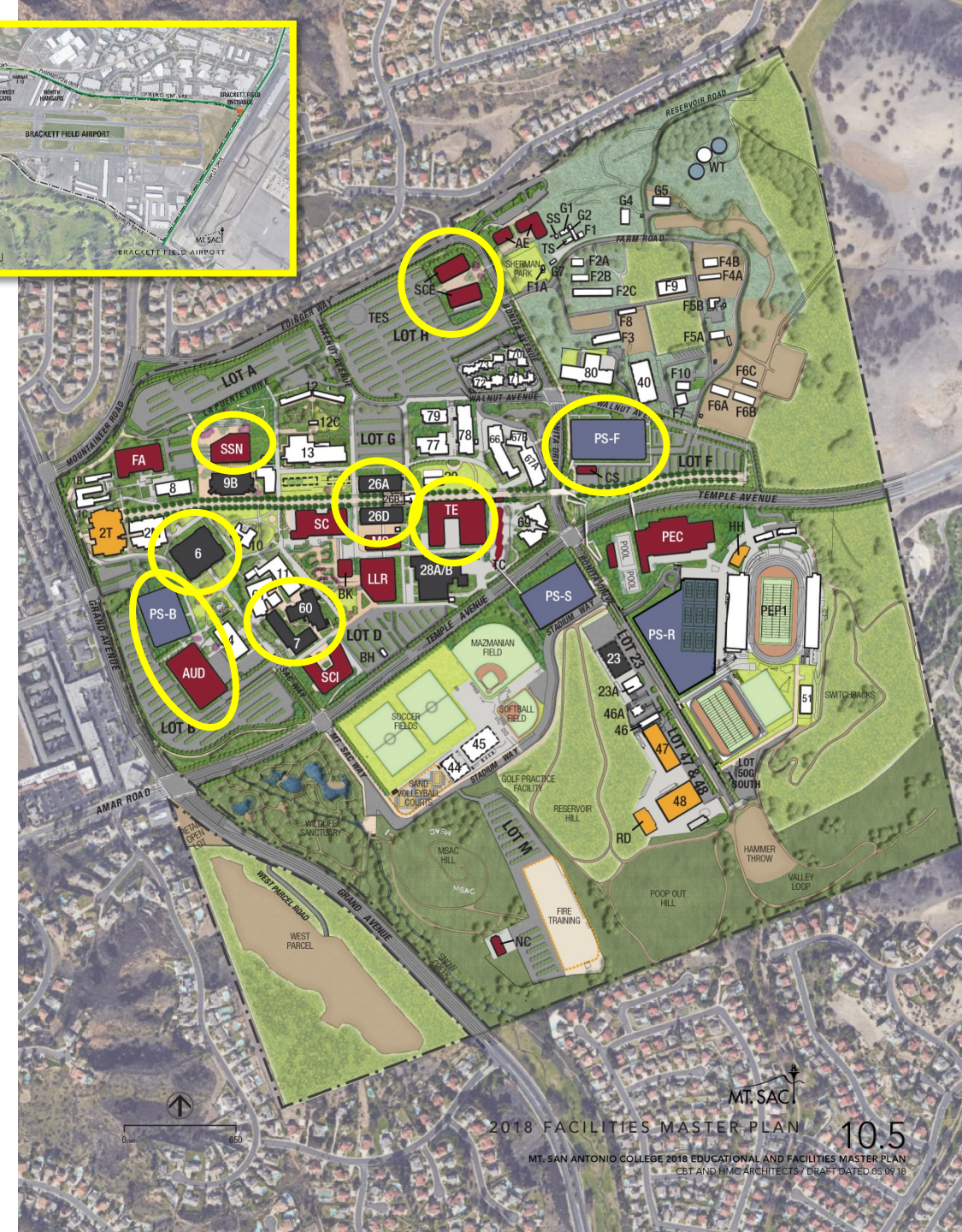
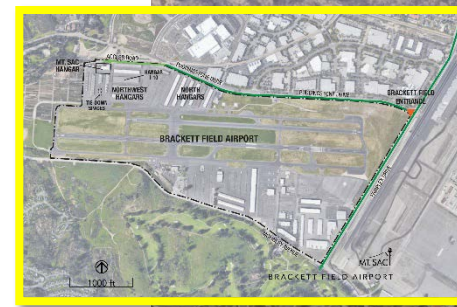


# Phase 2: 2026–29 (4 years)

- Student Services North
- Science (7 and 60)
- Parking Structure PS-B
- Auditorium
- Technical Education
- College Services (6)
- Parking Structure PS-F
- Campus Safety
- Humanities and Social Sciences (26ABD)
- School of Continuing Education
- Brackett Field

## LEGEND

---	PROPERTY LINE
▭	EXISTING FACILITIES
- - -	EXISTING TEMPORARY FACILITIES
▭	NEW MAJOR BUILDINGS
▭	PARKING STRUCTURES
▭	MAJOR RENOVATIONS
▭	MINOR PROJECTS
▭	NEW UTILITIES INFRASTRUCTURE



# Phased Funding and Projects: Phase 2

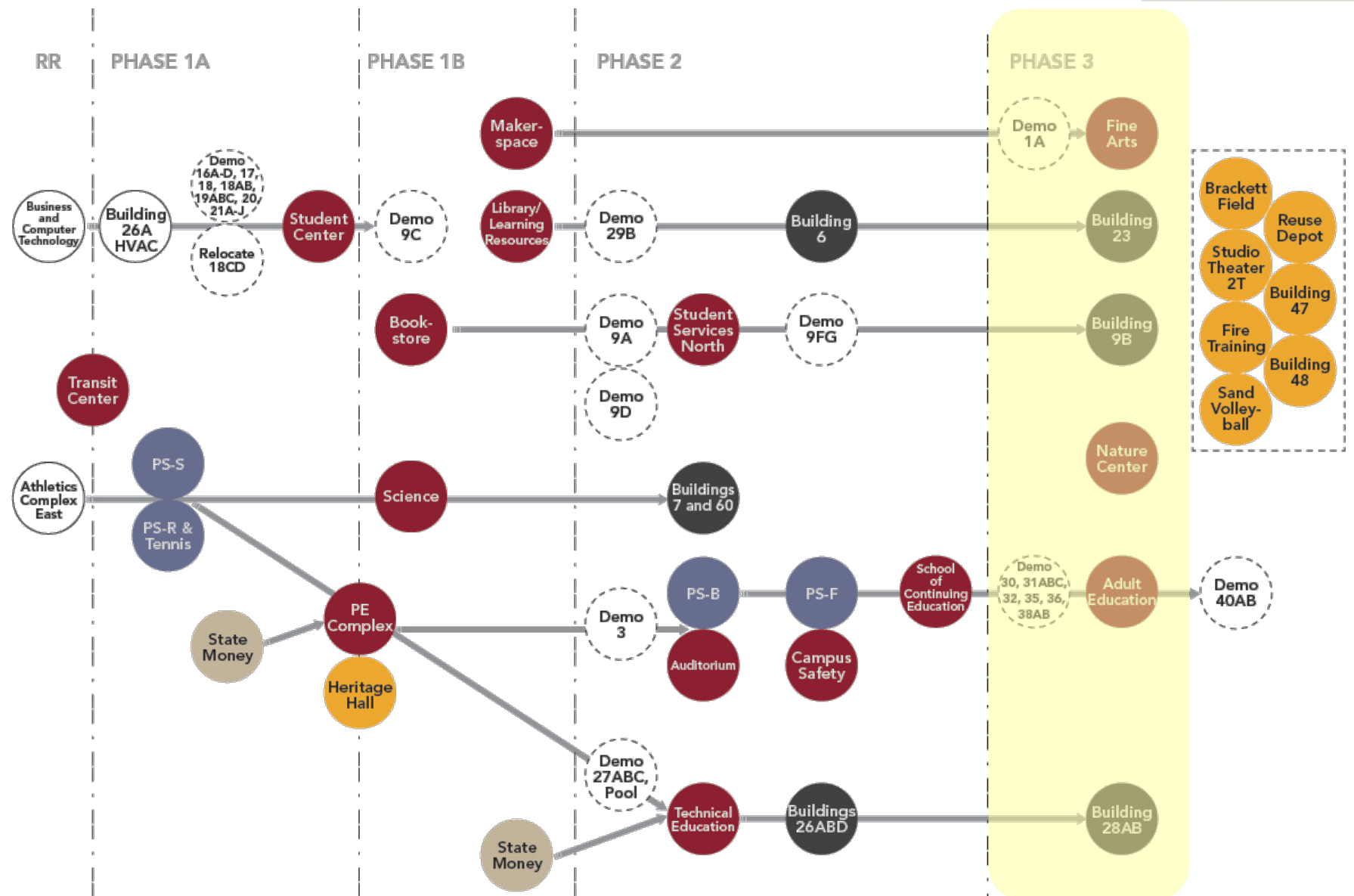
4 Years, 2026–29

PROJECT	COST	CRITERIA
Student Services North	\$49.5M	Designed Phase 1B - \$6M
Science (7 and 60)	\$9M	Designed Phase 1B - \$1M
Parking Structure PS-B	\$27M	Designed Phase 1B - \$3.5M
Auditorium	\$45M	Designed Phase 1B - \$6.5M
Technical Education	\$40.5M	Designed Phase 1B - \$5.5M <b>50% State   50% Local Funds.</b> \$45M State Funded. <b>\$90M Total Cost.</b>
College Services (6)	\$27M	Designed Phase 1B - \$3.5M
Parking Structure PS-F	\$26.5M	Designed Phase 1B - \$3.5M
Campus Safety	\$4.5M	Designed Phase 1B - \$0.5M
Humanities and Social Sciences (26ABD)	\$18.5M	Designed Phase 1B - \$3M
School of Continuing Education	\$18.5M	Designed Phase 1B - \$3M
Brackett Field	\$4.5M	Designed Phase 1B - \$1M
Infrastructure	\$4M	Ongoing upgrades & cost savings
Small Projects	\$4M	Ongoing prioritized small projects
Contingency	\$14M	5%
Design Future Projects	\$7M	10% of project budget
<b>Subtotal</b>	<b>\$299M</b>	

# Phase 3

## LEGEND

DEMOLITION/RELOCATION
NEW MAJOR BUILDINGS
MAJOR RENOVATIONS
MINOR PROJECTS
PARKING STRUCTURES
FUNDING



# Phase 3: 2030–33 (4 years)

- Fine Arts
- College Services (23)
- Student Services (9B)
- Nature Center
- Adult Education

## LEGEND

---	PROPERTY LINE
▭	EXISTING FACILITIES
- - -	EXISTING TEMPORARY FACILITIES
▭	NEW MAJOR BUILDINGS
▭	PARKING STRUCTURES
▭	MAJOR RENOVATIONS
▭	MINOR PROJECTS
▭	NEW UTILITIES INFRASTRUCTURE



# Phased Funding and Projects: Phase 3

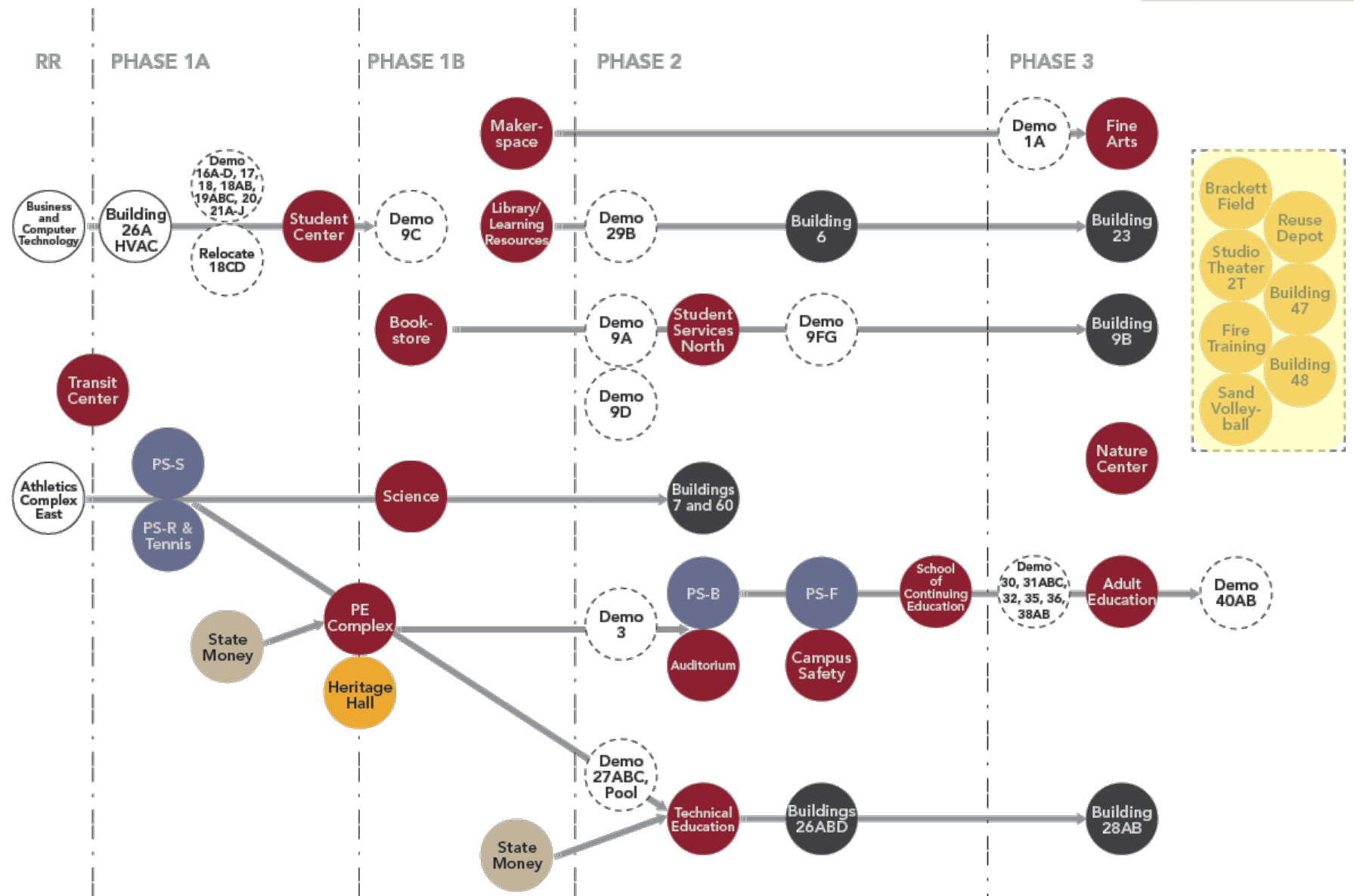
4 Years, 2030–33

<b>PROJECT</b>	<b>COST</b>	<b>CRITERIA</b>
Fine Arts	\$27M	Designed Phase 2 - \$3M
College Services (23)	\$8M	Designed Phase 2 - \$1M
Student Services (9B)	\$9M	Designed Phase 2 - \$1M
Nature Center	\$2M	Designed Phase 2 - \$0
Adult Education	\$18M	Designed Phase 2 - \$2M
Infrastructure	\$2M	Ongoing upgrades & cost savings
Small Projects	\$2M	Ongoing prioritized small projects
Contingency	\$3M	5%
Design Future Projects	\$0M	10% of project budget
	<b>Subtotal</b>	<b>\$71M</b>

# Phase TBD

## LEGEND

DEMOLITION/RELOCATION
NEW MAJOR BUILDINGS
MAJOR RENOVATIONS
MINOR PROJECTS
PARKING STRUCTURES
FUNDING





# Phase TBD

- General Instructional Space Bldg 28AB
- Communications Tower
- Reuse Depot
- Fire Training
- Maintenance & Operations Bldg 47 Renovation
- Receiving/ Transportation Bldg 48 Renovation
- Sand Volleyball Courts, Athletics Toilet Rooms, and Concessions
- Studio Theater 2T Renovation

## LEGEND

---	PROPERTY LINE
▭	EXISTING FACILITIES
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▭	NEW MAJOR BUILDINGS
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# Phased Funding and Projects: Phase TBD

## Phase To Be Determined

<b>PROJECT</b>	<b>COST</b>	<b>CRITERIA</b>
General Instructional Bldg 28AB		
Communications Tower		
Reuse Depot		
Fire Training		
Maintenance & Operations Bldg 47 Renovation		
Receiving/ Transportation Bldg 48 Renovation		
Sand Volleyball Courts, Athletics Toilet Rooms, and Concessions		
Studio Theater 2T Renovation		
	<b>GRAND TOTAL</b>	<b>With State \$45M for Technical Education</b>
	<b>GRAND TOTAL</b>	<b>Without State \$45M for Technical Education</b>



Questions?