

NACUSO
Advocacy Fund Analysis

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Contributions	162,759.14	27,825.64	19,449.98	23,652.97	27,968.12	67,280.49	22,010.78	73,933.45	67,744.62
Expenses									
- Dollar Associates, LLC	-	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
- Messick Lauer & Smith P.C.	-	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
- BOD GAC Expenses					12,447.57	13,790.87	10,079.93	-	13,332.76
- Jack Antonini T&E	-	3,334.95				2,162.61		-	
- Guy Messick T&E	-	740.23		89.32				-	
- Higher Logic S/W								11,340.00	
- Miscellaneous	-	317.26						1,500.00	32.42
Total Expenditures	-	52,392.44	48,000.00	48,089.32	60,447.57	63,953.48	58,079.93	60,840.00	61,365.18

Total Restricted Cash at December 31

\$ 52,726.52 \$ 56,053.53 \$ 19,984.38 \$ 33,077.83 \$ 39,457.27