



INCOME & EXPENDITURE

Thame Town Council provides public services to the residents of the town of Thame and the hamlet of Moreton. We deal with local issues in the parish of Thame. To do this we raise our own form of Council Tax, which is known as the PRECEPT. (In 2013 this has been supplemented by a separate Government Grant). The precept is collected on our behalf by South Oxfordshire District Council and is included in your Council Tax bill.

Thame Town Council has an overall funding requirement of £530,021 for the 2013-14 financial year. This is a 7.47% increase on last year's funding required to deliver services.

COUNCILLORS

David Bretherton - 01844 215178
Don Butler - 01844 215078
Nigel Champken-Woods - 01844 215629
Adrian Dite - 01844 213481
Nichola Dixon - 01844 261002
David Dodds - 01844 212891
Mike Dyer - 01844 217660
Linda Emery - 01844 261064
Helena Fickling - 01844 213326
Andy Gunn - 01844 214295
Vaughan Humphries - 07766110296
Peter Lambert - 01844 218202
David Laver - 01844 212753
Jeanette Matelot Green - 01844 213004
Mary Stiles - 01844 213851
Mike Welpy - 01844 216516

COUNCIL OFFICERS

Helen Stewart - Town Clerk & Responsible Financial Officer
Cassie Pinnells - Community Services Manager
Morag Robinson - Office Administration Manager
Mark Pinnells - Maintenance Manager
Robert Goss - Project Officer
Rosie Knight - Administration Officer
Andrea Oughton - Committee Services Officer
Lizzie Spokes - Community Project Support Officer
Jane Webster - Customer Services Officer

	2012-13	2013-14
Central Services	£12,500	£17,995
Community Activities	£56,990	£53,903
Car Parks	£29,000	£34,585
Markets	£72,716	£70,381
Recreational Facilities	£2,354	£1,409
Churchyard	£5,225	£5,225
Investments	£40,000	£40,000
TOTAL	£219,485	£223,498
Central Services	£553,291	£548,340
Community Activities	£48,740	£51,090
Grants	£10,000	£15,000
Markets	£8,470	£8,870
Car Parks	£29,700	£27,440
Recreational Facilities	£10,580	£2,079
Churchyard	£9,700	£9,700
Investments	£15,000	£14,000
Capital Projects	£25,723	£65,723
Reserves	£1,462	£11,277
TOTAL FUNDING	£712,666	£753,519

Funded by:		
Government Grant	-	£26,976
Reserves	-	-
Precept Raised	£493,181	£503,045
	£493,181	£530,021
Precept - per Band D Household		£7.67 / annum

2012-2013 THAME TOWN COUNCIL ACHIEVEMENTS

During 2012-2013 we have:

- Developed the Thame Neighbourhood Plan
- Hosted the second annual Music in the Park Festival
- Hosted the 2012 Thame Carnival
- Launched Toogle.org.uk in partnership with the Thame Alliance Group
- Formed a Friendship Agreement with Sinia, Romania
- Renovated and restored the inside of the Town Hall and improved the Information Centre
- Provided 13 community organisations with grant funding amounting to £16,628
- Refurbished the Queen Elizabeth Circle play area
- Purchased a salt spreader to supplement the County Council's gritting programme
- Facilitated and supported a Youth Cafe
- Hosted an OAP Christmas Tea Party in partnership with Thame Football Club
- Supported Cuttlebrook Volunteers in acquiring a £5000 grant to replace a bridge
- Installed a planter on the Millennium Circle
- Installed a stone bench and table at Conduit Hill Rise
- Installed 6 more cycle racks in the town
- Installed a hearing loop in the Town Hall Upper Chamber
- Contributed £12,289 to the running of the CCTV cameras

