

# Thame Town Council

## COUNCIL TAX 2014-15

Thame Town Council provides public services to the residents of the town of Thame and the hamlet of Moreton. We deal with local issues in the parish of Thame. To do this we raise our own form of council tax which is known as a precept. The precept is collected on our behalf by South Oxfordshire District Council and is included in your council tax bill.

Thame Town Council has an overall funding requirement of £543,199 for the 2014-15 financial year. This is a 2.4% increase on last year's funding required to deliver services.

### Income & Expenditure

|                              | 2013-2014<br>Projected | 2014-2015<br>Proposed |
|------------------------------|------------------------|-----------------------|
| <b>INCOME</b>                |                        |                       |
| Central Services             | £12,163                | £19,600               |
| Community Activities         | £80,070                | £51,972               |
| Car Parks                    | £38,150                | £38,150               |
| Market                       | £70,483                | £71,893               |
| Grants                       | £2,000                 | -                     |
| Recreation Facilities        | £2,663                 | £2,628                |
| Churchyard                   | £5,225                 | £5,225                |
| Investments                  | £40,000                | £40,000               |
| <b>TOTAL</b>                 | <b>£252,754</b>        | <b>£229,468</b>       |
| <b>EXPENDITURE</b>           |                        |                       |
| Central Services             | £534,006               | £539,465              |
| Community Activities         | £84,563                | £77,245               |
| Grants                       | £17,000                | £20,000               |
| Markets                      | £8,659                 | £8,820                |
| Car Parks                    | £38,150                | £38,150               |
| Recreation Facilities        | -£26,966               | £10,135               |
| Churchyard                   | £11,700                | 11,700                |
| Investments                  | £15,000                | 15,000                |
| Capital Projects             | £70,223                | £61,152               |
| <b>TOTAL</b>                 | <b>£752,335</b>        | <b>£781,667</b>       |
| <b>Funded by:</b>            |                        |                       |
| Government Grant             | £26,976                | £24,241               |
| Reserves                     | -£30,440               | £9,000                |
| Precept Raised               | £503,045               | £518,958              |
| <b>TOTAL</b>                 | <b>£530,021</b>        | <b>£543,199</b>       |
| Precept per Band D Household | £119.89/annum          | £122.81/annum         |

If you would like to request an appointment with a Councillor of your choice to discuss a Council issue that is important you can:

**Do it online** at [www.thametowncouncil.gov.uk](http://www.thametowncouncil.gov.uk)

**Do it by phone** on 01844 212833

**Do it in person** at the Town Hall Information Centre



|   | EXPECTED | PRESENT | %   | ATTENDED* | ALLOWANCE | EXPENSES |
|---|----------|---------|-----|-----------|-----------|----------|
| David Bretherton (Lib Dem)<br>33 Towersey Drive - 01844 215175  | 16       | 15      | 94  |           | £320      | -        |
| Don Butler (Cons)<br>15 Ludlow Drive - 01844 215078             | 26       | 13      | 50  |           | -         | -        |
| Nigel Champken-Woods (Cons)<br>27 Ludsdan Grove - 01844 215629  | 16       | 13      | 81  |           | £320      | -        |
| Adrian Dite (Co-opt)<br>46 Wellington Street - 01844 213481     | 26       | 20      | 77  |           | -         | -        |
| Nichola Dixon (Cons)<br>42 Kings Close - 01844 261002           | 26       | 21      | 81  |           | £320      | -        |
| David Dodds (Cons)<br>30 Queens Road - 01844 212891             | 26       | 16      | 62  |           | -         | -        |
| Mike Dyer (Cons)<br>10 Swan Walk - 07973440229                  | 16       | 16      | 100 |           | £320      | £132.50  |
| Linda Emery (Co-opt)<br>21 Maple Road - 01844 261064            | 16       | 11      | 69  |           | £320      | -        |
| Helena Fickling (Lib Dem)<br>The Old Bell, Moreton - 213326     | 26       | 26      | 100 |           | -         | -        |
| Andy Gunn (Lab)<br>4 Ormond Road - 01844 214295                 | 16       | 9       | 56  |           | -         | -        |
| Vaughan Humphries (Cons)<br>Flat 1 Cornmarket - 07766110296     | 26       | 23      | 88  | 3         | £320      | -        |
| Peter Lambert (Ind)<br>Cross Keys, East Street - 01844 218202   | 30       | 23      | 77  |           | £320      | £159.11  |
| David Laver (Lib Dem)<br>9 Conduit Hill Rise - 01844 212753     | 26       | 23      | 88  | 1         | £320      | -        |
| Jeannette Matelot Greet (Ind)<br>94a High Street - 01844 213004 | 30       | 25      | 83  |           | £320      | -        |
| Mary Stiles (Lab)<br>3 Willow Road - 01844 213851               | 26       | 16      | 62  |           | £320      | -        |
| Mike Welply (Cons)<br>14 Towersey Road - 01844 216516           | 26       | 10**    | 38  |           | £320      | -        |

\*Attendances at meetings other than the Councillors own committee responsibilities \*\* Cllr Welply indisposed

## Our Achievements

This year Thame Town Council has:

- Made improvements to Elms Park entrance
- Built a new footpath in Lea Park
- Installed 6 external electrical sockets outside the Town Hall
- Erected a pedestrian safety barrier between Queen Elizabeth Circle and Harrison Place.
- Awarded 6 community-nominated groups and individuals with a Town Award
- Hosted a Civic Reception
- Hosted a Christmas Event and involved the three primary schools in the town's first lantern parade
- Hosted the third annual music festival, Music in the Park.
- Awarded £11,050 in funding to 11 local charities and organisations
- Supported the launch and implementation of Thame Community Bank
- Hosted an OAP Christmas Tea Party in partnership with Rotary and Thame Football Club
- Supported Thame Players in improving their facilities with a grant of £10,000
- Hosted two continental markets
- Obtained Outline Planning Permission for Site D of the Thame Neighbourhood Plan
- Completed essential restoration work to the Memorial wall.
- Obtained £7,700 in funding to install tree grilles in the Upper High Street car park.
- Installed 2 new public access computers in the Information Centre courtesy of Triumph Technologies
- Initiated the launch of the Youth Café which has over 70 regular users

## Contacts

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Town Clerk &  
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Community Services Manager  
Morag Robinson  
Office Administration Manager  
Mark Pinnells  
Maintenance Manager  
Rosie Knight  
Administration Officer  
Andrea Oughton  
Committee Services Officer  
Lizzie Spokes  
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Jane Webster  
Customer Services Officer

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