

# Introducing KCC One The brand-new KCC app

# You can now access KCC anytime, anywhere in the world!

#### **Available now on iOS and Android KCC One offers:**

- Video, audio and transcripts of KCC's huge catalogue of Bible talks from the last 40+ years
- Featuring speakers such as Michael Ramsden, Kirk Patston, Don Carson, John Lennox, Nancy Guthrie, Paul Tripp, John Chapman, Sam Chan, Simon Manchester, Mike Raiter, David Cook, Frank Retief, Helen Roseveare, Brett Middleton, Danny Mitchell and Matt Sparks – with more being added every week!
- · The ability to give to the KCC ministry
- · Updates on events, StayKCC, merchandise and more

#### By the end of 2020:

- Direct event registration for conventions and LiveStream events
- · Available on tablet (July 2020) and laptop (Dec 2020)
- Curated content
- · Devotional resources and translations

#### In 2021:

- · LiveStream feed
- Ability to manage your convention bookings, support, playlists, feedback and more.

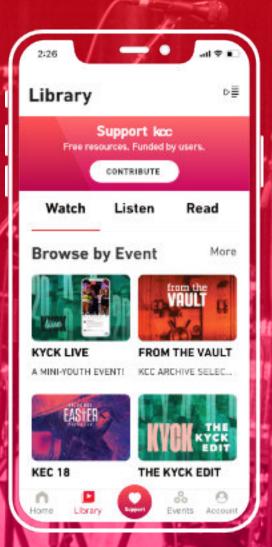
# Download Now Download on the App Store GET IT ON Google Play

THANK YOU!

If you donated in 2019 to make this possible.

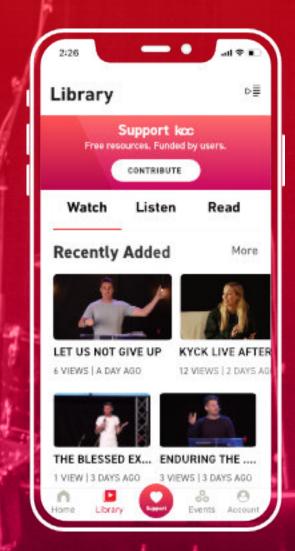
# Watch, Listen & Read

KCC talks and resources, anywhere and any time



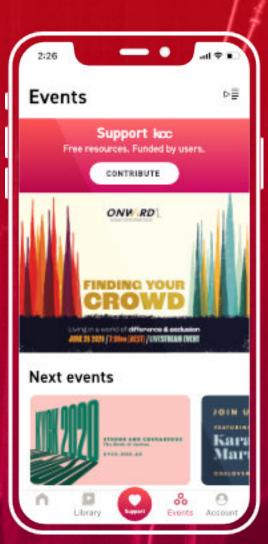
# **New & Exclusive Content**

Curated content rolled out regularly



# **KCC Event Info**

Updates and registration for KCC events



# We are giving thanks to God

2019

We are giving thanks to God for a very positive 2019. God has provided for, and used, the KCC ministry across the year: conventions have impacted thousands, people have become Christians, KYCK has filled and grown to a fourth weekend, our conference centre continued to excel in every area, our staff teams performed better than ever and our volunteers' and supporters' generosity with time and funds was near record levels. It has been immensely encouraging to see several years of hard effort in many areas 'behind the scenes' come to fruition in these ways. We thank God for it all and we hope you enjoy reading about it in this report!

# How KCC is 'travelling' through the COVID-19 crisis

The COVID-19 crisis meant that KCC needed to reschedule Easter Convention (KEC) and our three high schoolers' conventions (KYCK) to October. Our other events were all put on hold while we re-evaluated. We had to close our conference centre to all business until further notice.

Currently, we have more than enough work to do. We are working hard to pull together excellent Live Stream events for other conventions: Onward, Basecamp, OneLove and possibly KYCK. We intend for Live Stream options to continue beyond the COVID-19 situation and are developing accordingly. We are also putting the finishing touches on our new app ('KCC One', launched April 12) and fast-tracking development of new features. At our conference centre, we are working on upgrades, improvements and maintenance. We are thankful to have so much to do, and for the Federal Government's JobKeeper support and other concessions. This has enabled us to keep our two small and valuable staff teams (16.5FTE total) together.

# **Financially**

Being unable to hold any face-to-face events and closing our conference centre has been a very substantial blow financially. Funds generated from registrations, donations, on-site accommodation and resource sales have all been affected.

Our most serious scenario is that KCC finishes 2020 with a \$1.2m operational deficit. We are taking every step to avoid

this but if realised, we will navigate this by liquidating some minor assets and/or borrowing. This will be difficult, but achievable, KCC's financial reserves however, will be all but exhausted.

**KCC needs to raise \$750,000** to keep any loss 'manageable' and enter 2021 on a reasonably solid financial footing.

This means that any funds you give, are doubled in their value to KCC. Giving \$100 means \$200 for KCC; giving \$1,000 means \$2,000; giving \$10,000 means \$20,000.

We are aware that for some people those who have suffered job losses and other financial hardship - giving to KCC financially is simply not possible.

If, however, you are in a sound financial position, then we would like to ask you to please - support KCC. If you are able to pledge a monthly gift - that kind of giving helps us the most. But if that is not possible, we are grateful for whatever you are able to give in any way.

**Rod Walker + Jonathan Dykes** Chairman + Executive Director





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KCC needs to raise \$750,000 to keep any loss 'manageable' and enter 2021 on a reasonably solid financial footing. A generous donor has pledged to match any donations made, dollar for dollar, up to \$250,000. Act now to have your gift doubled.







The Lord alone knows the impact of the ministry of KCC. Consider how many individuals, families, churches and communities have benefited from the ministry of KCC for nearly 120 years.

in Hills) // St Peter's Anglican Church (Shoalhaven Heads) // St Peter's Anglican Church (St Peter's Anglican Church (Tamworth) // St Peter's Anglican Church (Tamworth South) // St Philip's Anglican Church (Auburn) // St





Youth

KYCK19

**NEXTGEN19** 



Adults







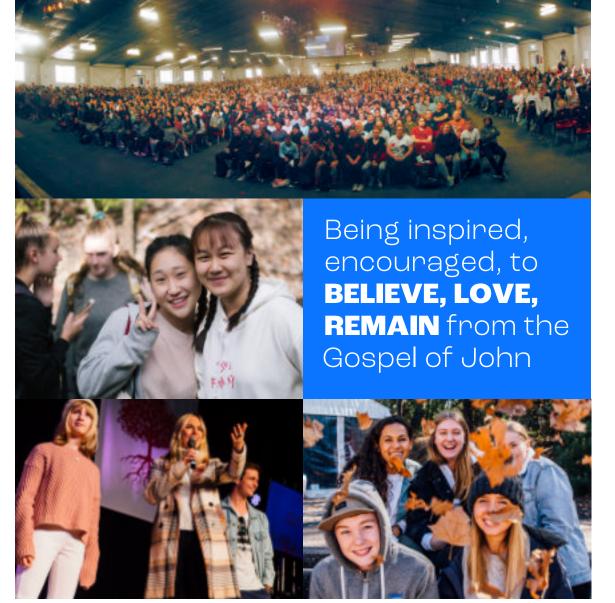






3 weekends in April 2019

6,000 HIGH-SCHOOLERS





2x5-day conferences in January 2019 including Bible talks, workshops and focused small group training





NextGen's mission is to train youth and children's leaders in effective discipleship. Over five days, delegates participate in workshops to receive training in systematic biblical exegesis, gain confidence in biblical theology, and focus on developing a Christ-like character. We held two NextGen conferences in Katoomba in 2019, training 500 leaders in how to teach the Bible faithfully.

# **500 LEADERS**

trained, encouraged and equipped to teach the Bible to children and youth







Onward was a one-day conference aimed at encouraging adults to interact with the world around their Christian faith. In June 2019, 200 adults gathered to think through difficult issues, so they might be prepared to offer considered responses to tough questions.



# **200 Adults** engaging with:

'If God is so good...
'Why are Christians
so bad?'
'Why does he condemn
people to hell?'
'Why is he against our
sexual freedom?'





Feeding the zeal of adult Christians to go back and love and serve their local church.



Easter is at the heart of the Christian message and Easter Convention is at the heart of KCC's ministry. Over the Easter long-weekend, families gathered in Katoomba to reflect on the crucifixion and celebrate the resurrection of Jesus. The theme for 2019 was "The End of All Things". 2,200 adults attended 11 sessions over four days and were encouraged to live in the light of eternity, through sermons on Habakkuk, 2 Timothy, and Revelation. 1,000 children and youth attended the youth programs, from creche and preschool, to infants and primary, through to junior and senior high. Each section ran fun activities and nurtured the faith of kids through Bible teaching.

4-day conference in April 2019

2,200 ADULTS 1,000 CHILDREN & YOUTH

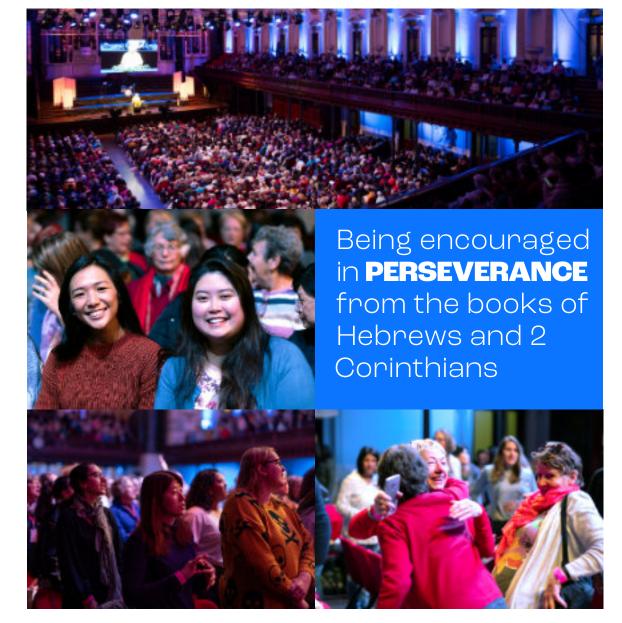
encouraged, fed and nurtured







**2,000 WOMEN** 





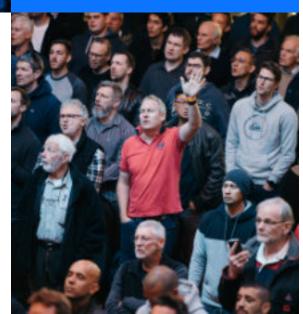


One-day event in Sydney & weekend event in Katoomba, August 2019

**2,300 MEN PARTICIPATED** 

# BASECAMP

BASECAMP is a place for men to meet around God's word and remember their calling and be spurred on in their responsibilities as faithful men of God. The theme for 2019 was "A Portrait of a Man of Faith". In August, 2,300 men heard Bible talks on being 'Fearless', 'Tender', and 'Thankful'. We held two conferences: a one-day city-fix, and a weekend mountain retreat. Both options saw men return home rejuvenated in their faith.









"I brought a group of 17 girls from my school to KYCK19. I have been to hundreds of conferences in my lifetime and this would have to be right up there with the best. The teaching was fabulous, and delivered with eloquence, skill, truth and humour. The music team served beautifully with music pointing to Jesus and I loved that my girls got to worship in spirit and truth in this way. Eight of my girls responded to Jesus on Saturday night. The way in which you prepared the youth to return to school was brilliant and my girls are all saying they want to come back next year and bring their friends. We are so glad we came and valued every minute. Our lives here have been greatly impacted by you and your heart for Jesus."

# - Michelle

Chaplain & Director of Christian Faith and Values, TARA School



"The **TEACHING** was fabulous, and delivered with **ELOQUENCE, SKILL, TRUTH** and **HUMOUR**... Our lives here have been greatly impacted..."

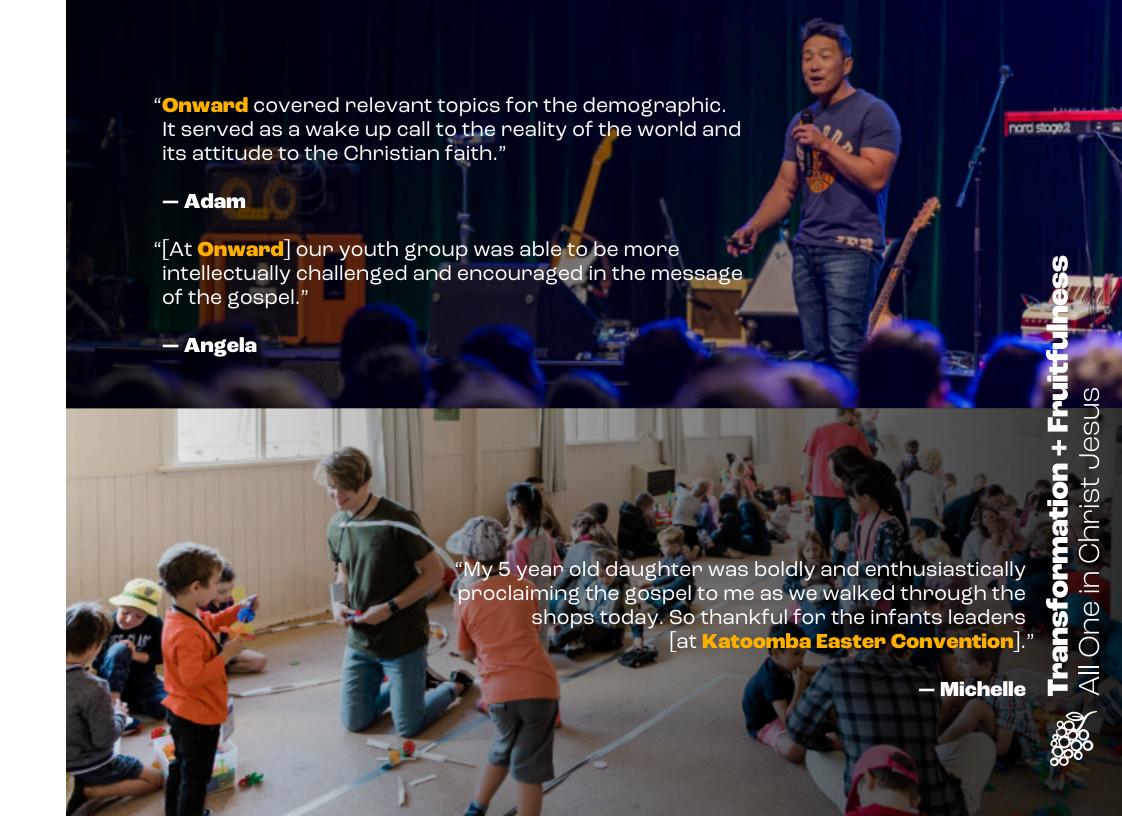






"NextGen is the most important conference in the calendar for me. It equips people to read ... and teach the Bible so that they are not only a disciple but a disciplemaking disciple."

Ray GaleaSenior Minister, StAlbans MBM Rooty Hill



ROUNDHOUSE



"Taking the time to stop for a day and sit under God's word with so many brothers in Christ at **BASECAMP**, was the best remedy for me at a time I was stressed and anxious. We were challenged to base our identity in Christ, not in our achievements or relationships. I felt strengthened and renewed to stand alongside so many other Christian men and humbly come back to Jesus — proclaiming Him as our identity and our strength."

### - Lachlan Anderson

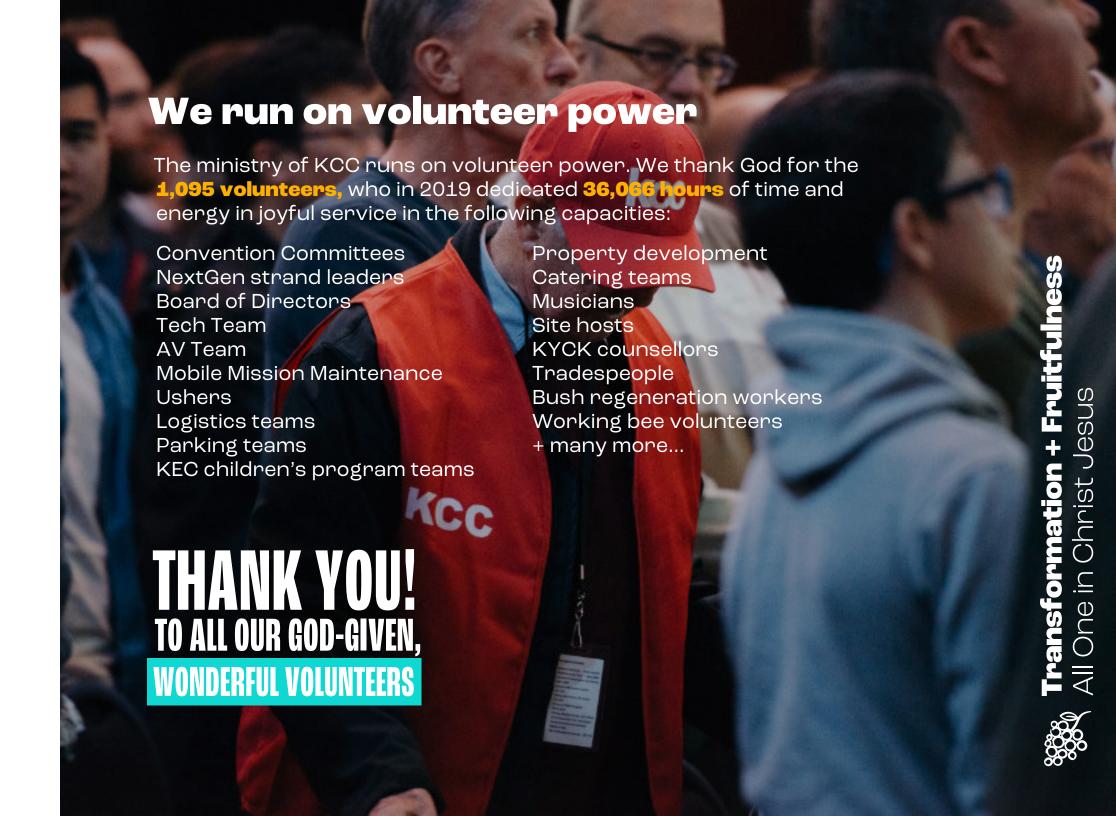
St. Paul's Anglican Church, Chatswood

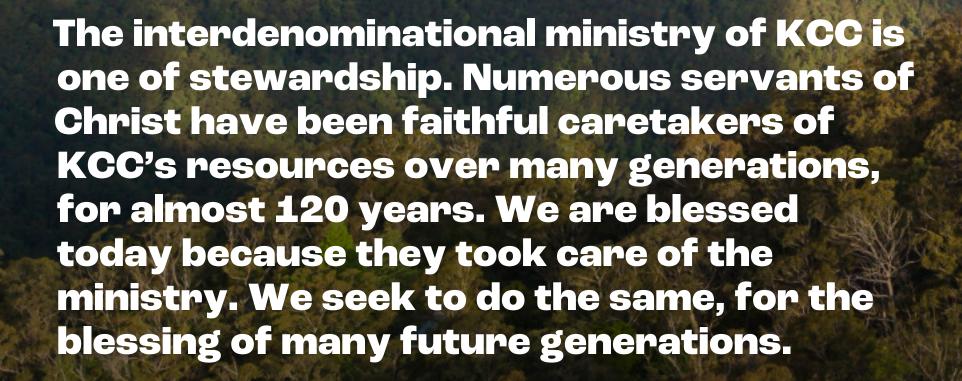






VOLUNTEER
POWER





# StayKCC - Our Conference Centre

Our Katoomba conference centre — StayKCC — is our home. Situated on 26 acres right next to the World Heritage listed Blue Mountains National Park, our site gives us a permanent home for our convention ministries and allows us to accommodate volunteers and delegates for the lowest prices. It also allows us to put back in to the convention ministry whatever is generated through our conference and accommodation bookings.

There are six accommodation centres on site—Mountain Camp, Kedumba, Hartley, The Lodge, Clairvaux and Wollemi House—ranging in accommodation size from 170+ guests, to a more intimate group of 15. There is also a powered camping ground with amenities. We can accommodate over 700 on site across all our centres, which we hire out throughout the year, to schools and other organisations. The revenue our site generates is invested directly back into the ministry of KCC.

# **Financials**















# **Bookings**

Throughout 2019 we hosted:

- · 31,233 bed-nights of accommodation including:
- o 6,874 bed-nights, KCC Conventions (22%)
- o 6,385 bed-nights, Para-Church Organisations (20%)
- o 5,924 bed-nights, Schools (19%)
- 5,724 bed-nights, Families and Individuals (18%)
- o 3,817 bed-nights, Churches (12%)
- 1,411 bed-nights, Commercial clients (5%)
  1,098 bed-nights, Other Not For Profit Organisations (4%)

In keeping with our commitment to gospel generosity, KCC offered the centre at a discounted rate to:

- · Upper Mountains Minister's Association
- · Blue Mountains Tourism
- · CPR Kids (for learning baby and child first aid and CPR)







# **Improvements**

- Vegetation was reduced and cleared around the Auditorium, Mountain Camp and The Lodge areas so as to reduce bushfire risk
- The Auditorium back up power system was upgraded, to ensure our Conventions and other events can always continue without interruption
- $\cdot$  The Mountain Camp kitchen was extended and upgraded, providing greater capacity for us to feed thousands of people
- The Lodge was significantly upgraded to further increase customer satisfaction, including:
- o an overhaul of the bathrooms, with a better layout and new cubicles, toilets, plumbing, tiling and lighting
- o an improved kitchen and dining area
- o new mattresses and mattress protectors
- o exterior and interior painting
- · The Wollemi House bathroom was upgraded with a new shower and tiling
- Mushroom heaters, silver bollards and a defibrillator, were purchased to improve our service delivery to Conventions and events.

# **Challenges**

- A significant storm in January meant that considerable energy was spent on repairing storm damage over the following months.
- The extreme bushfire season resulted in some disruption to accommodation in November and December. We worked closely with the RFS over this period and we're very appreciative of the great work the RFS achieved in protecting our site and the local area.

# **Volunteer Highlights**

- · We're very grateful for the support of our many volunteers.
- In 2019 Mobile Mission Maintenance assisted us with 18 volunteers over 10 days, focussed on the Lodge and other improvements.
- We also had a successful Bush Regeneration Working Bee day with 9 volunteers staying over the weekend.





# **Governance: 2019 KCC Board**









# Rod Walker Chairman

Rod has over thirty years' experience working in Australia, the US and Canada, in roles including CEO, Director and Chairman, and he currently sits on several boards as Chairman. Prior to forming a consulting company in 2005, he was Managing Director of the Freedom Group. Rod is a committed Christian and currently serves as the Rector's Warden at Seaforth Anglican Church, as well as the President of Church Cricket NSW: the second non-clergy President in the organisation's 116 years.

# Jonathan Dykes

Executive Director

Jonathan joined the Board in 2012 as Executive Director. He previously served as a faculty member of Sydney Missionary and Bible College, and as a preaching staff member of St Thomas' Anglican Church North Sydney and City Bible Forum. Before his appointment as Executive Director, Jonathan was extensively involved with KCC as a volunteer, serving since 1996 as Chairman of several convention organising committees.

# **Gillian Davidson**

Director

Gillian loves to see gospel works thriving. Lawyer by day (and sometimes night), she sits on a number of boards and has a passion for encouraging Christian women in their ministries. Over the years she has attended many Easter Conventions with her husband Peter and her (now grown) children, through which she has built life-long friendships on the firm foundation of a shared faith in Christ.

# Peter Orr

Director

Peter joined the board in August 2018. Originally from Northern Ireland, Peter has worked in a broad range of ministries including as a missionary in Romania; as a student worker in London and as a theological lecturer in Melbourne at Melbourne School of Theology. Peter currently lectures in New Testament at Moore College and is passionate to see God's people grow in their love for Christ through the teaching of his Word.

# **Alan Thompson**

Director

Alan has been teaching biblical theology and New Testament at Sydney Missionary and Bible College since 2005. He grew up in New Zealand and spent time working there and in Europe as an electrician and in short term mission and youth work in Ireland and London. Alan completed his M.Div. and Ph.D at Trinity Evangelical Divinity School in Chicago. He is the author of three books: One Lord. One People: The Unity of the Church in Acts in Its Literary Setting. The Acts of the Risen Lord Jesus: Luke's Account of God's Unfolding Plan, and Luke.

# **Phil Wheeler**

Director

Prior to theological training and Christian ministry, Phil worked as a Civil Engineer. He has served in various churches across Sydney including 13 years as Senior Minister at Christ Church Gladesville. Phil is currently the Director of Evangelism and New Churches encouraging 'start ups' in evangelism, cross cultural ministries and new churches for the Sydney Anglican Diocese.

# **Lauren White**

Director

Lauren is a communications professional in Sydney working in the banking sector, with a heart for KCC after years spent leading youth groups and attending KYCK and Engage. She is part of the community at Church Hill Anglican, where her husband Paul is an Assistant Minister, along with their two young boys. She has a Bachelor of Arts in Communications from UTS and has been recognised by PR and industry communications awards.

# **Andrew Wilkinson**

Director

Andrew attends St John's Darlinghurst and St Andrews Cathedral's healing service. With his family he has attended KCC conventions regularly since 2003. Andrew lives in Sydney and has worked in the investment banking, corporate finance advisory and funds management for the past 40 years. He is currently managing director of a real estate investment trust, ALE Property Management Limited.











# **Our Operational Team**

Executive Director (F/T)
Jonathan Dykes

## **Events**

**Events Manager (F/T)**Mary Jung

Event Co-ordinators (F/T)
Rebecca Hardman
Katherine Fernandez
Anna Dang

Event Support & Admin (P/T)
Narelle Harris
Lucy Lee-Price

Finance Manager (P/T)
Jennifer Tan

**Church Partnerships Director (F/T)** L-T Hopper

Communications & Media (P/T)

Heidi Tai Jeremy Ward Sandra Hanna Matthew Goldman Patrizha Yeomans

# StayKCC Conference Centre

**Operations Manager – Functions (F/T)** Shelley Taylor

Facilities Manager (F/T)
Garry Berger

Facilities Team (F/T)

Cole Morgan
Benjamin St John
Mel Wilkinson
Jennifer Wynd

Office Team (F/T)

Marcelo Escobar Lachlan McGuire Liz Morgan

**Contract Caterer**James Barnes

# All roles are held on a volunteer basis

**2019 KCC Committees** 

#### KYCK

Katie Bosler
Mitch Everingham
Phil Gentile
Matt Goldman
Adrian Lee
Luke Murray
Nicole Murray
Ben Staunton
Andy Stevenson

#### **NextGen**

Jocelyn Bignill
Karl Bonner
Carol Chiu
Gavin Cooper
Melanie Cunningham
Julian Gonzalez
Matthew Kennedy
Tracy Law
Avril Lonsdale
Simon Nagel
Nicholas O'Neil
Kevin Stepniewski

# Onward

Sam Wan

#### **Katoomba Easter Convention**

Bethany Abbottsmith Gavin Boyd Helen Cheung Rod Cocking Meagan Skinner Steve Williams Valerie Williams Dan Wu

#### OneLove

Merran Aguilera Sarah Chilton Judy Douglas Elizabeth Janssen Julianne Jones Gai Pendlebury Viana Vom

#### **BASECAMP**

Christopher Gillan L-T Hopper Ronald Mamo Richard Wong Ryan Verghese



# **Financial Report**

The 2019 financial year was a welcome one from a number of perspectives.

Firstly, KCC's individual conventions continued to gain strong support from Christian people and local churches all over NSW and interstate. As you will read from the testimonies in this report, the preaching ministry has continued to be used by God to deeply impact people's Christian lives. All of us - volunteer and staff alike - who are involved in bringing KCC's conventions together, are acutely aware of our inability to effect spiritual transformation in anyone's life. This is God's work by His word and Spirit, and every year we are thankful to Him for what He has chosen to do through this ministry.

Of particular encouragement is the strong, ongoing engagement of high schoolers with KYCK. For well over a decade now, the Saturday evening evangelistic talk at KYCK has seen around 500 high schoolers make either first time or renewed commitments to Jesus Christ. This gives KCC a great opportunity to see these youth followed up by their local church and discipled. It is also a powerful encouragement to all who witness it.

Secondly, God has blessed us with a financial outcome that reflects His Spirit, your generosity and a wonderful team effort from everyone involved. Across the last several years with volunteers, conference centre staff and event staff, KCC has invested significant effort into generating a surplus in 2019. This is the first surplus achieved since 2014. The previous vears' efforts have laid a solid foundation for this 2019 result. These foundations will continue to be built upon in 2020 and beyond, despite the immediate challenges presented by COVID-19.

Highlights of the 2019 results include:

- Increasing conference and donation revenue despite marginally lower delegate numbers than 2018. In particular, conference expenses have been materially reduced due to a range of initiatives.
- · Growth in accommodation revenue to provide an accommodation operating surplus, despite challenging conditions and conference centre closure due to bushfires late in the year.

· An overall operating surplus of \$167K that will contribute towards both future ministry and financial investments that further the advancement of KCC's mission.

We would ask you to please remember the KCC ministry and all its needs in prayer. Our financial results are not a sign of ministry 'success', but positive results are necessary in order for the ministry to continue. In particular, please pray for:

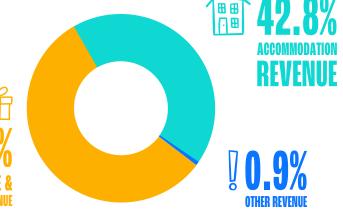
- · God to lead and guide the planning of every convention, and that His preached word would not return to Him void (Isaiah 55:10-11) but accomplish His purposes for it in His world.
- God to provide the KCC Board with wisdom and discernment in considering KCC's investments in our conventions and their development, and the best use of our property resources.

**Andrew Wilkinson + Jonathan Dykes**Director + Executive Director

#### STATEMENT OF COMPREHENSIVE INCOME

	2019	2018
	\$'000's	\$'000's
REVENUE		
Conference & Donation Revenue	2,488	2,450
Accomodation Revenue	1,889	1,276
Other Revenue	41	237
Total Operating Revenue	4,418	3,963
EXPENSES		
Conference Expenses	-2,125	-2,668
Accommodation Expenses	-1,804	-1,169
Other Expenses	-322	-213
Total Operating Expenses	-4,251	-4,050
Current Year Surplus / (Deficit)	167	-87























We now have the opportunity of making all our conventions and our huge sermon library available to anyone, anytime, anywhere in the world.

INTO REMOTE AND REGIONAL COMMUNITIES

VIA LIVESTREAM

ACROSS LANGUAGE BARRIERS

VIA SUBTITLED VIDEO AND TRANSLATED SERMON TRANSCRIPTS



# God willing: 2020 & Beyond

The Bible says that faith comes by hearing (Romans 10:17; Galatians 3:5). But hearing what? Hearing God, hearing His word, hearing His promises. It also says that to hear is to live:

"He humbled you, causing you to hunger
He fed you with manna which neither you nor your forefathers had known
So that you may know that man does not live by bread alone
But by every word that proceeds from the mouth of God."
(Deuteronomy 8:3)

# **A Special Opportunity**

Presently, KCC ministers to over 15,000 people, including more than 6,000 high schoolers. Dozens of sermons are preached every year at conventions and all recorded in video and audio. We also possess a huge catalogue of sermons that have been preached, and made fruitful, over decades of conventions. We realise that all this present us with an enormous opportunity in a digital world.

- We now have the opportunity of making all of KCC's sermon 'library' available to everyone and anyone, at anytime, anywhere in the world. Our hope is that God will use it for His glory in the lives of thousands of people.
- We have the opportunity to track with over 6,000 high schoolers across the course of their Christian lives – from school into adulthood and well beyond – helping to feed them spiritually, support and encourage them, and see them persevere.
- We have the opportunity to reach out across language barriers: subtitled videos of KCC sermons plus transcripts translated into languages such as Cantonese, Mandarin, Farsi, Arabic and more. This is a way to help individuals and communities of people for whom English is not their first language, benefit from KCC sermons.
- We have the opportunity to help Christians in remote and regional areas and overseas gather together: with Live Stream we can make the KCC convention ministry available to those who have never been able to get to Katoomba or Sydney.

Over the next several years, KCC will be investing in improving its conventions on every front to see them continue to gather Christians together. In addition to this, we will be investing in digital platforms dedicated to KCC's content - its Bible talks — such as our new mobile app. Live Stream and more. We see these as kev ways to extend the reach of the existing ministry, and make it more useful, fruitful and effective for the church of our Lord Jesus Christ. Most especially, we see this as a key investment in 6,000+ high schoolers, and in the future of the KCC ministry as a whole.

If you believe that this is a Godhonouring vision, then please support us in it — especially through the challenges 2020 is presenting. You can do that today, by praying for us, volunteering to be part of the ministry, and giving financially to this appeal.

#### **Jonathan Dykes**

Executive Director





A new, free app loaded with content to help you deepen your walk with God.

Download now at kcc.org.au/kccone





